

Approved



Ukraine
Country Operational Plan
FY 2018



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source			Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
	GAP	GHP-State	GHP-USAID			
State		451,802		451,802	0	451,802
USAID		11,524,471	2,500,000	14,024,471	385,523	14,409,994
DOD		73,593		73,593	201,407	275,000
PC		466,317		466,317	106,683	573,000
HHS/CDC	484,584	10,607,898		11,092,482	1,645,754	12,738,236
HHS/HRSA		2,450,000		2,450,000	250,000	2,700,000
State/EUR		700,000		700,000	0	700,000
Total	484,584	26,274,081	2,500,000	29,258,665	2,589,367	31,848,032

Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency							Total
	State	DOD	HHS/CDC	HHS/HRSA	PC	State/EUR	USAID	
CIRC		0	0	0	0	0	0	0
HBHC		0	450,000	0	0		1,400,427	1,850,427
HKID		0	0	0	133,000	0	0	133,000
HLAB		0	1,124,074	0	0	700,000	0	1,824,074
HMBL		0	4,317	0	0	0	0	4,317
HMIN		0	0	0	0	0	0	0
HTXD		0	0	0	0		132,881	132,881
HTXS		0	3,652,318	1,750,000	0		2,663,323	8,065,641
HVAB		0	0	0	0	0	0	0
HVCT		23,593	1,517,268	0	0		2,639,043	4,179,904
HVMS	451,802	25,000	2,342,188		331,000		972,797	4,122,787

Approved



HVOP		0	0	0	2,317	0	948,471	950,788
HVSI		25,000	1,609,146	465,500	0	0	442,607	2,542,253
HVTB		0	0	0	0		1,000,432	1,000,432
IDUP		0	175,903	0	0	0	516,800	692,703
MTCT		0	0	0	0	0	0	0
OHSS		0	217,268	234,500	0	0	3,307,690	3,759,458
PDCS		0	0	0	0		0	0
PDTX		0	0	0	0		0	0
	451,802	73,593	11,092,482	2,450,000	466,317	700,000	14,024,471	29,258,665



Technical Areas

Technical Area Summary

Technical Area: Care

Budget Code	Budget Code Planned Amount
HBHC	1,841,156
HKID	133,000
HVTB	938,625
PDCS	0
Total Technical Area Planned Funding:	2,912,781

Technical Area: Governance and Systems

Budget Code	Budget Code Planned Amount
HLAB	1,755,000
HVSI	1,971,300
OHSS	3,418,950
Total Technical Area Planned Funding:	7,145,250

Technical Area: Prevention

Budget Code	Budget Code Planned Amount
CIRC	0
HMBL	0
HMIN	0
HVAB	0
HVCT	4,162,636
HVOP	941,517
IDUP	666,800
MTCT	0
Total Technical Area Planned Funding:	5,770,953

Approved



Technical Area: Treatment

Budget Code	Budget Code Planned Amount
HTXD	132,881
HTXS	7,451,516
PDTX	0
Total Technical Area Planned Funding:	7,584,397



Technical Area Summary Indicators and Targets

Indicator Number	Label	2019
KP_MAT_TA	KP_MAT_TA Percentage of people who inject drugs (PWID) on medication assisted therapy (MAT) for at least 6 months	n/a
	Number of people who inject drugs (PWID) on medication assisted therapy (MAT) for at least 6 months	3,585
	Sex: Female	787
	Sex: Male	2,798
	Sum of Sex Disaggregates	3,585
PrEP_NEW_DSD	PrEP_NEW_DSD Number of individuals who have received antiretroviral pre-exposure prophylaxis (PrEP) to prevent HIV infection in the reporting period.	n/a
	Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection	2,100
	Male 15-19	25
	Male 20-24	391
	Male 50+	25
	MSM	2,100
	PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male	655
	PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male	452
PrEP_NEW_N_DSD_Age_Sex_v2	318	



	35-39, Male	
	PrEP_NEW_N_DSD_Age_Sex_v2	232
	40-49, Male	
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	53,407
	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	9,313
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	28,660
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV	15,434



	preventive interventions that are based on evidence and/or meet the minimum standards required)	
KP_PREV_TA	KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only)	n/a
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	28,653
	By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	28,653
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	312,230
	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	8
	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	31
	Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive	2
	Service Delivery Point (Facility)	9,820



	Inpatient: 15-19, Female, Negative	
	Service Delivery Point (Facility)	3
	Inpatient: 15-19, Female, Positive	
	Service Delivery Point (Facility)	5,828
	Inpatient: 15-19, Male, Negative	
	Service Delivery Point (Facility)	43
	Inpatient: 15-19, Male, Positive	
	Service Delivery Point (Facility)	16,343
	Inpatient: 20-24, Female, Negative	
	Service Delivery Point (Facility)	24
	Inpatient: 20-24, Female, Positive	
	Service Delivery Point (Facility)	14,668
	Inpatient: 20-24, Male, Negative	
	Service Delivery Point (Facility)	192
	Inpatient: 20-24, Male, Positive	
	Service Delivery Point (Facility)	4,373
	Inpatient: 50+, Female, Negative	
	Service Delivery Point (Facility)	391
	Inpatient: 50+, Female, Positive	
	Service Delivery Point (Facility)	4,627
	Inpatient: 50+, Male, Negative	
	Service Delivery Point (Facility)	505
	Inpatient: 50+, Male, Positive	
	Service Delivery Point (Facility)	6,717
	Other PITC: 15-19, Female, Negative	
	Service Delivery Point (Facility)	3,456
	Other PITC: 15-19, Male, Negative	
	Service Delivery Point (Facility)	6
	Other PITC: 15-19, Male, Positive	
	Service Delivery Point (Facility)	11,069
	Other PITC: 20-24, Female, Negative	
	Service Delivery Point (Facility)	31



	Other PITC: 20-24, Female, Positive	
	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	7,440
	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	50
	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	2,954
	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	266
	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	2,345
	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	322
	Service Delivery Point (Facility) TB: 15-19, Female, Negative	357
	Service Delivery Point (Facility) TB: 15-19, Female, Positive	1
	Service Delivery Point (Facility) TB: 15-19, Male, Negative	186
	Service Delivery Point (Facility) TB: 15-19, Male, Positive	1
	Service Delivery Point (Facility) TB: 20-24, Female, Negative	590
	Service Delivery Point (Facility) TB: 20-24, Female, Positive	6
	Service Delivery Point (Facility) TB: 20-24, Male, Negative	396
	Service Delivery Point (Facility) TB: 20-24, Male, Positive	8
	Service Delivery Point (Facility) TB: 50+, Female, Negative	157
	Service Delivery Point (Facility) TB: 50+, Female, Positive	42



	Service Delivery Point (Facility) TB: 50+, Male, Negative	125
	Service Delivery Point (Facility) TB: 50+, Male, Positive	48
	Service Delivery Point (Facility) Index: 15-19, Female, Negative	3,644
	Service Delivery Point (Facility) Index: 15-19, Female, Positive	16
	Service Delivery Point (Facility) Index: 15-19, Male, Negative	1,885
	Service Delivery Point (Facility) Index: 15-19, Male, Positive	19
	Service Delivery Point (Facility) Index: 20-24, Female, Negative	6,029
	Service Delivery Point (Facility) Index: 20-24, Female, Positive	44
	Service Delivery Point (Facility) Index: 20-24, Male, Negative	4,007
	Service Delivery Point (Facility) Index: 20-24, Male, Positive	53
	Service Delivery Point (Facility) Index: 50+, Female, Negative	1,603
	Service Delivery Point (Facility) Index: 50+, Female, Positive	306
	Service Delivery Point (Facility) Index: 50+, Male, Negative	1,271
	Service Delivery Point (Facility) Index: 50+, Male, Positive	358
	By Key Population: MSM, Negative	4,969
	By Key Population: MSM, Positive	266
	By Key Population: People in prisons and other enclosed settings, Negative	27,449
	By Key Population: People in	1,204



	prisons and other enclosed settings, Positive	
	Service Delivery Point (Facility) VCT: 15-19, Female, Negative	39
	Service Delivery Point (Facility) VCT: 15-19, Female, Positive	1
	Service Delivery Point (Facility) VCT: 15-19, Male, Negative	601
	Service Delivery Point (Facility) VCT: 15-19, Male, Positive	7
	Service Delivery Point (Facility) VCT: 20-24, Female, Negative	118
	Service Delivery Point (Facility) VCT: 20-24, Female, Positive	2
	Service Delivery Point (Facility) VCT: 20-24, Male, Negative	1,510
	Service Delivery Point (Facility) VCT: 20-24, Male, Positive	22
	Service Delivery Point (Facility) VCT: 50+, Female, Negative	39
	Service Delivery Point (Facility) VCT: 50+, Female, Positive	1
	Service Delivery Point (Facility) VCT: 50+, Male, Negative	481
	Service Delivery Point (Facility) VCT: 50+, Male, Positive	22
	Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative	163
	Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative	84
	Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative	271
	Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative	181



	Service Delivery Point (Community) VCT Mod: 50+, Female, Negative	71
	Service Delivery Point (Community) VCT Mod: 50+, Female, Positive	7
	Service Delivery Point (Community) VCT Mod: 50+, Male, Negative	57
	Service Delivery Point (Community) VCT Mod: 50+, Male, Positive	8
	HTS_TST_N_TA_Index_Age_Sex_ Result 25-29, Female, Negative	3,450
	HTS_TST_N_TA_Index_Age_Sex_ Result 25-29, Female, Positive	216
	HTS_TST_N_TA_Index_Age_Sex_ Result 25-29, Male, Negative	3,224
	HTS_TST_N_TA_Index_Age_Sex_ Result 25-29, Male, Positive	146
	HTS_TST_N_TA_Index_Age_Sex_ Result 30-34, Female, Negative	3,450
	HTS_TST_N_TA_Index_Age_Sex_ Result 30-34, Female, Positive	508
	HTS_TST_N_TA_Index_Age_Sex_ Result 30-34, Male, Negative	3,224
	HTS_TST_N_TA_Index_Age_Sex_ Result 30-34, Male, Positive	393
	HTS_TST_N_TA_Index_Age_Sex_ Result 35-39, Female, Negative	3,450
	HTS_TST_N_TA_Index_Age_Sex_ Result 35-39, Female, Positive	588
	HTS_TST_N_TA_Index_Age_Sex_ Result 35-39, Male, Negative	3,224
	HTS_TST_N_TA_Index_Age_Sex_ Result 35-39, Male, Positive	727
	HTS_TST_N_TA_Index_Age_Sex_ Result 40-49, Female, Negative	3,450



HTS_TST_N_TA_Index_Age_Sex_	653
Result 40-49, Female, Positive	
HTS_TST_N_TA_Index_Age_Sex_	3,224
Result 40-49, Male, Negative	
HTS_TST_N_TA_Index_Age_Sex_	1,003
Result 40-49, Male, Positive	
HTS_TST_N_TA_Inpat_Age_Sex_	9,692
Result 25-29, Female, Negative	
HTS_TST_N_TA_Inpat_Age_Sex_	300
Result 25-29, Female, Positive	
HTS_TST_N_TA_Inpat_Age_Sex_	14,267
Result 25-29, Male, Negative	
HTS_TST_N_TA_Inpat_Age_Sex_	412
Result 25-29, Male, Positive	
HTS_TST_N_TA_Inpat_Age_Sex_	9,666
Result 30-34, Female, Negative	
HTS_TST_N_TA_Inpat_Age_Sex_	718
Result 30-34, Female, Positive	
HTS_TST_N_TA_Inpat_Age_Sex_	14,014
Result 30-34, Male, Negative	
HTS_TST_N_TA_Inpat_Age_Sex_	778
Result 30-34, Male, Positive	
HTS_TST_N_TA_Inpat_Age_Sex_	9,643
Result 35-39, Female, Negative	
HTS_TST_N_TA_Inpat_Age_Sex_	763
Result 35-39, Female, Positive	
HTS_TST_N_TA_Inpat_Age_Sex_	13,614
Result 35-39, Male, Negative	
HTS_TST_N_TA_Inpat_Age_Sex_	1,126
Result 35-39, Male, Positive	
HTS_TST_N_TA_Inpat_Age_Sex_	9,558
Result 40-49, Female, Negative	
HTS_TST_N_TA_Inpat_Age_Sex_	865
Result 40-49, Female, Positive	



HTS_TST_N_TA_Inpat_Age_Sex_	12,586
Result 40-49, Male, Negative	
HTS_TST_N_TA_Inpat_Age_Sex_	1,471
Result 40-49, Male, Positive	
HTS_TST_N_TA_OtPITC_Age_Se	6,343
x_Result 25-29, Female, Negative	
HTS_TST_N_TA_OtPITC_Age_Se	176
x_Result 25-29, Female, Positive	
HTS_TST_N_TA_OtPITC_Age_Se	5,910
x_Result 25-29, Male, Negative	
HTS_TST_N_TA_OtPITC_Age_Se	128
x_Result 25-29, Male, Positive	
HTS_TST_N_TA_OtPITC_Age_Se	6,343
x_Result 30-34, Female, Negative	
HTS_TST_N_TA_OtPITC_Age_Se	456
x_Result 30-34, Female, Positive	
HTS_TST_N_TA_OtPITC_Age_Se	5,910
x_Result 30-34, Male, Negative	
HTS_TST_N_TA_OtPITC_Age_Se	329
x_Result 30-34, Male, Positive	
HTS_TST_N_TA_OtPITC_Age_Se	6,343
x_Result 35-39, Female, Negative	
HTS_TST_N_TA_OtPITC_Age_Se	503
x_Result 35-39, Female, Positive	
HTS_TST_N_TA_OtPITC_Age_Se	5,910
x_Result 35-39, Male, Negative	
HTS_TST_N_TA_OtPITC_Age_Se	650
x_Result 35-39, Male, Positive	
HTS_TST_N_TA_OtPITC_Age_Se	6,343
x_Result 40-49, Female, Negative	
HTS_TST_N_TA_OtPITC_Age_Se	574
x_Result 40-49, Female, Positive	
HTS_TST_N_TA_OtPITC_Age_Se	5,910
x_Result 40-49, Male, Negative	



	HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Male, Positive	877
	HTS_TST_N_TA_STI_Age_Sex_Result 15-19, Female, Negative	5
	HTS_TST_N_TA_STI_Age_Sex_Result 15-19, Male, Negative	44
	HTS_TST_N_TA_STI_Age_Sex_Result 15-19, Male, Positive	1
	HTS_TST_N_TA_STI_Age_Sex_Result 20-24, Female, Negative	15
	HTS_TST_N_TA_STI_Age_Sex_Result 20-24, Male, Negative	132
	HTS_TST_N_TA_STI_Age_Sex_Result 20-24, Male, Positive	3
	HTS_TST_N_TA_STI_Age_Sex_Result 25-29, Female, Negative	25
	HTS_TST_N_TA_STI_Age_Sex_Result 25-29, Female, Positive	1
	HTS_TST_N_TA_STI_Age_Sex_Result 25-29, Male, Negative	221
	HTS_TST_N_TA_STI_Age_Sex_Result 25-29, Male, Positive	5
	HTS_TST_N_TA_STI_Age_Sex_Result 30-34, Female, Negative	25
	HTS_TST_N_TA_STI_Age_Sex_Result 30-34, Female, Positive	1
	HTS_TST_N_TA_STI_Age_Sex_Result 30-34, Male, Negative	221
	HTS_TST_N_TA_STI_Age_Sex_Result 30-34, Male, Positive	5
	HTS_TST_N_TA_STI_Age_Sex_Result 35-39, Female, Negative	15
	HTS_TST_N_TA_STI_Age_Sex_Result 35-39, Male, Negative	132



	HTS_TST_N_TA_STI_Age_Sex_R esult 35-39, Male, Positive	3
	HTS_TST_N_TA_STI_Age_Sex_R esult 40-49, Female, Negative	10
	HTS_TST_N_TA_STI_Age_Sex_R esult 40-49, Male, Negative	88
	HTS_TST_N_TA_STI_Age_Sex_R esult 40-49, Male, Positive	2
	HTS_TST_N_TA_STI_Age_Sex_R esult 50+, Female, Negative	5
	HTS_TST_N_TA_STI_Age_Sex_R esult 50+, Male, Negative	44
	HTS_TST_N_TA_STI_Age_Sex_R esult 50+, Male, Positive	1
	HTS_TST_N_TA_TBC_Age_Sex_ Result 25-29, Female, Negative	338
	HTS_TST_N_TA_TBC_Age_Sex_ Result 25-29, Female, Positive	26
	HTS_TST_N_TA_TBC_Age_Sex_ Result 25-29, Male, Negative	316
	HTS_TST_N_TA_TBC_Age_Sex_ Result 25-29, Male, Positive	20
	HTS_TST_N_TA_TBC_Age_Sex_ Result 30-34, Female, Negative	338
	HTS_TST_N_TA_TBC_Age_Sex_ Result 30-34, Female, Positive	69
	HTS_TST_N_TA_TBC_Age_Sex_ Result 30-34, Male, Negative	316
	HTS_TST_N_TA_TBC_Age_Sex_ Result 30-34, Male, Positive	54
	HTS_TST_N_TA_TBC_Age_Sex_ Result 35-39, Female, Negative	338
	HTS_TST_N_TA_TBC_Age_Sex_ Result 35-39, Female, Positive	80



HTS_TST_N_TA_TBC_Age_Sex_	316
Result 35-39, Male, Negative	
HTS_TST_N_TA_TBC_Age_Sex_	99
Result 35-39, Male, Positive	
HTS_TST_N_TA_TBC_Age_Sex_	338
Result 40-49, Female, Negative	
HTS_TST_N_TA_TBC_Age_Sex_	88
Result 40-49, Female, Positive	
HTS_TST_N_TA_TBC_Age_Sex_	316
Result 40-49, Male, Negative	
HTS_TST_N_TA_TBC_Age_Sex_	137
Result 40-49, Male, Positive	
HTS_TST_N_TA_VCT_Age_Sex_	196
Result 25-29, Female, Negative	
HTS_TST_N_TA_VCT_Age_Sex_	4
Result 25-29, Female, Positive	
HTS_TST_N_TA_VCT_Age_Sex_	2,064
Result 25-29, Male, Negative	
HTS_TST_N_TA_VCT_Age_Sex_	43
Result 25-29, Male, Positive	
HTS_TST_N_TA_VCT_Age_Sex_	196
Result 30-34, Female, Negative	
HTS_TST_N_TA_VCT_Age_Sex_	4
Result 30-34, Female, Positive	
HTS_TST_N_TA_VCT_Age_Sex_	2,064
Result 30-34, Male, Negative	
HTS_TST_N_TA_VCT_Age_Sex_	55
Result 30-34, Male, Positive	
HTS_TST_N_TA_VCT_Age_Sex_	118
Result 35-39, Female, Negative	
HTS_TST_N_TA_VCT_Age_Sex_	2
Result 35-39, Female, Positive	
HTS_TST_N_TA_VCT_Age_Sex_	1,358
Result 35-39, Male, Negative	



HTS_TST_N_TA_VCT_Age_Sex_	49
Result 35-39, Male, Positive	
HTS_TST_N_TA_VCT_Age_Sex_	78
Result 40-49, Female, Negative	
HTS_TST_N_TA_VCT_Age_Sex_	2
Result 40-49, Female, Positive	
HTS_TST_N_TA_VCT_Age_Sex_	1,006
Result 40-49, Male, Negative	
HTS_TST_N_TA_VCT_Age_Sex_	50
Result 40-49, Male, Positive	
HTS_TST_N_TA_VCTMod_Age_S	155
ex_Result 25-29, Female, Negative	
HTS_TST_N_TA_VCTMod_Age_S	4
ex_Result 25-29, Female, Positive	
HTS_TST_N_TA_VCTMod_Age_S	145
ex_Result 25-29, Male, Negative	
HTS_TST_N_TA_VCTMod_Age_S	3
ex_Result 25-29, Male, Positive	
HTS_TST_N_TA_VCTMod_Age_S	155
ex_Result 30-34, Female, Negative	
HTS_TST_N_TA_VCTMod_Age_S	11
ex_Result 30-34, Female, Positive	
HTS_TST_N_TA_VCTMod_Age_S	145
ex_Result 30-34, Male, Negative	
HTS_TST_N_TA_VCTMod_Age_S	8
ex_Result 30-34, Male, Positive	
HTS_TST_N_TA_VCTMod_Age_S	155
ex_Result 35-39, Female, Negative	
HTS_TST_N_TA_VCTMod_Age_S	12
ex_Result 35-39, Female, Positive	
HTS_TST_N_TA_VCTMod_Age_S	145
ex_Result 35-39, Male, Negative	
HTS_TST_N_TA_VCTMod_Age_S	15
ex_Result 35-39, Male, Positive	



	HTS_TST_N_TA_VCTMod_Age_S ex_Result 40-49, Female, Negative	155
	HTS_TST_N_TA_VCTMod_Age_S ex_Result 40-49, Female, Positive	14
	HTS_TST_N_TA_VCTMod_Age_S ex_Result 40-49, Male, Negative	145
	HTS_TST_N_TA_VCTMod_Age_S ex_Result 40-49, Male, Positive	22
TB_STAT_TA	TB_STAT_TA Percentage of registered new and relapsed TB cases with documented HIV status.	100 %
	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	6,637
	Total number of registered new and relapsed TB cases, during the reporting period.	6,637
	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	2,168
	Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	4,469
	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	4,469
	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered	2,168



	new and relapsed TB cases with documented HIV status, during the reporting period)	
HTS_SELF_DSD	HTS_SELF_N_DSD	10,040
	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 15-19, Male, Unassisted	942
	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 20-24, Male, Unassisted	2,022
	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 25-29, Male, Unassisted	1,610
	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 30-34, Male, Unassisted	1,610
	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 35-39, Male, Unassisted	1,610
	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 40-49, Male, Unassisted	1,610
	HTS_SELF_N_DSD_Age_Sex_HI VSelfTest 50+, Male, Unassisted	636
	HTS_SELF_N_DSD_HIVSelfTest Unassisted	10,040
	HTS_SELF_N_DSD_HIVSelfTestU ser Unassisted - Self	10,040
	HTS_SELF_N_DSD_KeyPop_HIV SelfTest MSM, Unassisted	10,040
	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months
Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative		766
Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative		400
Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative		1,274



Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	868
Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	346
Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	34
Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	272
Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	34
By Key Population: MSM, Negative	3,816
By Key Population: MSM, Positive	184
By Key Population: PWID, Negative	40,868
By Key Population: PWID, Positive	3,216
Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative	3,610
Service Delivery Point (Community) VCT Mod: 15-19, Female, Positive	10
Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative	1,866
Service Delivery Point (Community) VCT Mod: 15-19, Male, Positive	10
Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative	5,978
Service Delivery Point (Community) VCT Mod: 20-24, Female, Positive	26
Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative	4,014
Service Delivery Point (Community) VCT Mod: 20-24, Male, Positive	32
Service Delivery Point (Community) VCT Mod: 50+, Female, Negative	1,586
Service Delivery Point (Community)	212



VCT Mod: 50+, Female, Positive	
Service Delivery Point (Community) VCT Mod: 50+, Male, Negative	1,262
Service Delivery Point (Community) VCT Mod: 50+, Male, Positive	246
HTS_TST_N_DSD_Inpat_Age_Sex _Result 25-29, Female, Negative	728
HTS_TST_N_DSD_Inpat_Age_Sex _Result 25-29, Female, Positive	6
HTS_TST_N_DSD_Inpat_Age_Sex _Result 25-29, Male, Negative	688
HTS_TST_N_DSD_Inpat_Age_Sex _Result 30-34, Female, Negative	728
HTS_TST_N_DSD_Inpat_Age_Sex _Result 30-34, Female, Positive	38
HTS_TST_N_DSD_Inpat_Age_Sex _Result 30-34, Male, Negative	688
HTS_TST_N_DSD_Inpat_Age_Sex _Result 30-34, Male, Positive	34
HTS_TST_N_DSD_Inpat_Age_Sex _Result 35-39, Female, Negative	728
HTS_TST_N_DSD_Inpat_Age_Sex _Result 35-39, Female, Positive	40
HTS_TST_N_DSD_Inpat_Age_Sex _Result 35-39, Male, Negative	688
HTS_TST_N_DSD_Inpat_Age_Sex _Result 35-39, Male, Positive	54
HTS_TST_N_DSD_Inpat_Age_Sex _Result 40-49, Female, Negative	728
HTS_TST_N_DSD_Inpat_Age_Sex _Result 40-49, Female, Positive	54
HTS_TST_N_DSD_Inpat_Age_Sex _Result 40-49, Male, Negative	688
HTS_TST_N_DSD_Inpat_Age_Sex	74



	_Result 40-49, Male, Positive	
	HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 25-29, Female, Negative	3,416
	HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 25-29, Female, Positive	128
	HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 25-29, Male, Negative	3,194
	HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 25-29, Male, Positive	100
	HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 30-34, Female, Negative	3,416
	HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 30-34, Female, Positive	352
	HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 30-34, Male, Negative	3,194
	HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 30-34, Male, Positive	268
	HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 35-39, Female, Negative	3,416
	HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 35-39, Female, Positive	400
	HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 35-39, Male, Negative	3,194
	HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 35-39, Male, Positive	500
	HTS_TST_N_DSD_VCTMod_Age_ Sex_Result 40-49, Female, Negative	3,416



	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 40-49, Female, Positive	438
	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 40-49, Male, Negative	3,194
	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 40-49, Male, Positive	682
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	600
	Age/Sex: 10-14 Male	100
	Age/Sex: 15-17 Male	126
	By: Age/sex: Male 18-24	24
	By: Age/sex: Male 25+	24
	Age/Sex: 10-14 Female	100
	Age/Sex: 15-17 Female	126
	By: Age/sex: 18-24 Female	24
	By: Age/sex: 25+ Female	24
	Sum of Age/Sex disaggregates	452
	Age/Sex: 1-9	50
	Program Completion: Active	594
	Program Completion: Graduation	6
	TB_ART_TA	TB_ART_TA Percentage of HIV-positive new and relapsed registered TB cases on ART during TB treatment
The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period		1,968
Aggregated Age/Sex: Male 15+ (Numerator: The number of		1,236



	registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	
	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	732
TX_TB_TA	TX_TB_TA The proportion of ART patients who were screened who are receiving TB treatment	0 %
	Number of ART patients who were screened for TB at least once during the reporting period	122,671
	Denominator: By Aggregated Age/Sex: 15+, Female	57,661
	Denominator: By Aggregated Age/Sex: 15+, Male	65,017
	Denominator: By Specimen Sent: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	9,808
	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	9,808
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	122,671
	Age/Sex: 15-19 Male	488
	Age/Sex: 15-19 Female	448
	Sum of Age/Sex disaggregations	936



	Age/Sex: 20-24 Male	1,359
	Age/Sex: 50+ Male	8,751
	Age/Sex: 20-24 Female	1,105
	Age/Sex: 50+ Female	7,484
	TX_CURR_N_TA_Age_Sex_HIVSt atus 25-29, Female, Positive	4,610
	TX_CURR_N_TA_Age_Sex_HIVSt atus 25-29, Male, Positive	3,592
	TX_CURR_N_TA_Age_Sex_HIVSt atus 30-34, Female, Positive	12,514
	TX_CURR_N_TA_Age_Sex_HIVSt atus 30-34, Male, Positive	9,600
	TX_CURR_N_TA_Age_Sex_HIVSt atus 35-39, Female, Positive	14,352
	TX_CURR_N_TA_Age_Sex_HIVSt atus 35-39, Male, Positive	17,820
	TX_CURR_N_TA_Age_Sex_HIVSt atus 40-49, Female, Positive	15,936
	TX_CURR_N_TA_Age_Sex_HIVSt atus 40-49, Male, Positive	24,545
TX_NEW_TA	Number of adults and children newly enrolled on antiretroviral therapy (ART)	32,397
	By Age/Sex: 15-19 Male	130
	By Age/Sex: 20-24 Male	960
	By Age/Sex: 50+ Male	1,458
	By Age/Sex: 15-19 Female	95
	By Age/Sex: 20-24 Female	327
	By Age/Sex: 50+ Female	1,341
	Sum of Age/Sex disaggregates	4,311
	Pregnancy status	0
	Breastfeeding status	0
	By Key populations: People who	6,773



	inject drugs (PWID)	
	TX_NEW_N_TA_Age_Sex_HIVStatus 25-29, Female, Positive	1,539
	TX_NEW_N_TA_Age_Sex_HIVStatus 25-29, Male, Positive	2,537
	TX_NEW_N_TA_Age_Sex_HIVStatus 30-34, Female, Positive	3,498
	TX_NEW_N_TA_Age_Sex_HIVStatus 30-34, Male, Positive	4,118
	TX_NEW_N_TA_Age_Sex_HIVStatus 35-39, Female, Positive	2,683
	TX_NEW_N_TA_Age_Sex_HIVStatus 35-39, Male, Positive	5,462
	TX_NEW_N_TA_Age_Sex_HIVStatus 40-49, Female, Positive	3,079
	TX_NEW_N_TA_Age_Sex_HIVStatus 40-49, Male, Positive	5,080
TX_PVLS_TA	TX_PVLS_TA Percentage of ART patients with a viral load result documented in the medical record and/or laboratory information systems (LIS) within the past 12 months with a suppressed viral load (<1000 copies/ml)	0 %
	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	113,872
	Denominator: Indication: Routine	108,188
	Denominator: Indication: Targeted	5,698
	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	50,847
	Denominator: Aggregate Age/Sex	2,676



	by Indication: 15+ Female Targeted	
	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	57,343
	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	3,021
TX_RET_TA	TX_RET_TA Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	90 %
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	36,859
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	40,957
	Numerator by Status: Pregnant	1,002
	Denominator by Status: Pregnant	1,116
	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	19,532
	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	17,330
	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the	21,708



	beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
	Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	19,256



Partners and Implementing Mechanisms

Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
12957	Association of Public Health Laboratories	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
13168	American Society for Microbiology	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
13252	World Health Organization	Multi-lateral Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
13268	American Society of Clinical Pathology	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		



14071	U.S. Peace Corps	Other USG Agency	U.S. Peace Corps	GHP-State	135,317
14219	American International Health Alliance	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
14235	International HIV/AIDS Alliance	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
14255	All Ukrainian Network of People Living with HIV/AIDS	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
16718	University of California at San Francisco	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
17331	Clinical and Laboratory Standards Institute	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and		



			Prevention		
17332	Regional Procurement Support Office/Frankfurt	Other USG Agency	U.S. Department of State/Bureau of European and Eurasian Affairs	GHP-State	700,000
17345	International HIV/AIDS Alliance	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	600,000
17932	Ministry of Health (MOH)	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	600,000
17938	International Training and Education Center on HIV	University	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHP-State	2,450,000
18210	Program for Appropriate Technology in Health	NGO	U.S. Agency for International Development	GHP-State, GHP-USAID	2,800,000
18211	Management Sciences for Health	NGO	U.S. Agency for International Development	GHP-State, GHP-USAID	2,000,000
18212	KNCV Tuberculosis Foundation	NGO	U.S. Agency for International Development	GHP-State	450,000



18219	Ministry of Health (MOH)	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,800,000
18449	U.S. Department of Defense (Defense)	Other USG Agency	U.S. Department of Defense		
18451	International Center for AIDS Care and Treatment Programs, Columbia University	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention		
18452	Global Health Supply Chain Program	Private Contractor	U.S. Agency for International Development	GHP-State	2,952,913
18538	TBD	TBD	Redacted	Redacted	Redacted
18539	Network of People Living with HIV/AIDS	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,500,000
18540	American International Health Alliance Twinning Center	NGO	U.S. Department of Health and Human Services/Health Resources and Services Administration		
18545	All Ukrainian	NGO	U.S. Agency for	GHP-State	4,321,558

Approved



	Network of People Living with HIV/AIDS		International Development		
18546	TBD	TBD	Redacted	Redacted	Redacted
70401	TBD	TBD	Redacted	Redacted	Redacted
70402	TBD	TBD	Redacted	Redacted	Redacted
70403	TBD	TBD	Redacted	Redacted	Redacted
70404	TBD	TBD	Redacted	Redacted	Redacted
80013	TBD	TBD	Redacted	Redacted	Redacted



Implementing Mechanism(s)

Implementing Mechanism Details

Mechanism ID: 12957	Mechanism Name: APHL
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Association of Public Health Laboratories	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 12957		
Mechanism Name: APHL		
Prime Partner Name: Association of Public Health Laboratories		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0



Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount



Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13168	Mechanism Name: ASM
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: American Society for Microbiology	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

Approved



(No data provided.)

Budget Code Information

Mechanism ID: 13168 Mechanism Name: ASM Prime Partner Name: American Society for Microbiology		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount



Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details



Mechanism ID: 13252	Mechanism Name: WHO
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: World Health Organization	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 13252 Mechanism Name: WHO Prime Partner Name: World Health Organization		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount



Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0



Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13268	Mechanism Name: ASCP
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: American Society of Clinical Pathology	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 13268 Mechanism Name: ASCP Prime Partner Name: American Society of Clinical Pathology		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0



Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14071	Mechanism Name: Peace Corps Responding to HIV/AIDS
Funding Agency: PC	Procurement Type: USG Core
Prime Partner Name: U.S. Peace Corps	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 135,317	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 106,683	
Total All Funding Sources and Applied Pipeline Amount: 242,000	
Funding Source	Funding Amount
GHP-State	135,317

Cross-Cutting Budget Attribution(s)

Gender: GBV	13,300
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Gender: Gender Equality	26,600
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Focus Area:	Increase gender-equitable access to income and productive resources, including education



Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Sub Area:	Implementation
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building

Budget Code Information

Mechanism ID: 14071		
Mechanism Name: Peace Corps Responding to HIV/AIDS		
Prime Partner Name: U.S. Peace Corps		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	133,000
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount



Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	2,317
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0



Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2019
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	600
OVC_SERV_DSD	Age/Sex: 10-14 Male	100
OVC_SERV_DSD	Age/Sex: 15-17 Male	126
OVC_SERV_DSD	By: Age/sex: Male 18-24	24
OVC_SERV_DSD	By: Age/sex: Male 25+	24
OVC_SERV_DSD	Age/Sex: 10-14 Female	100
OVC_SERV_DSD	Age/Sex: 15-17 Female	126
OVC_SERV_DSD	By: Age/sex: 18-24 Female	24
OVC_SERV_DSD	By: Age/sex: 25+ Female	24
OVC_SERV_DSD	Sum of Age/Sex disaggregates	452
OVC_SERV_DSD	Age/Sex: 1-9	50
OVC_SERV_DSD	Program Completion: Active	594
OVC_SERV_DSD	Program Completion: Graduation	6

Implementing Mechanism Details

Mechanism ID: 14219	Mechanism Name: AIHA Blood Safety Technical Assistance Services (HQ)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: American International Health Alliance	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 14219		
Mechanism Name: AIHA Blood Safety Technical Assistance Services (HQ)		
Prime Partner Name: American International Health Alliance		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0



Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount



Treatment	PDTX	0
-----------	------	---

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14235	Mechanism Name: ALLIANCE_ METIDA (ending) NGO Support for SI Activities
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: International HIV/AIDS Alliance	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	14235	
Mechanism Name:	ALLIANCE_ METIDA (ending) NGO Support for SI Activities	
Prime Partner Name:	International HIV/AIDS Alliance	
Strategic Area	Budget Code	Planned Amount



Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0



Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2019
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	24,047
KP_PREV_DSD	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	2,000
KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive	14,330



	interventions that are based on evidence and/or meet the minimum standards required)	
KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	7,717
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	29,059
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	383
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	200
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	637
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	434
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	173
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	17
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	136
HTC_TST_DSD	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	17
HTC_TST_DSD	By Key Population: MSM, Negative	1,908
HTC_TST_DSD	By Key Population: MSM, Positive	92
HTC_TST_DSD	By Key Population: PWID, Negative	20,434
HTC_TST_DSD	By Key Population: PWID, Positive	1,608
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative	1,805
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 15-19, Female, Positive	5



HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative	933
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 15-19, Male, Positive	5
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative	2,989
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 20-24, Female, Positive	13
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative	2,007
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 20-24, Male, Positive	16
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 50+, Female, Negative	793
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 50+, Female, Positive	106
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 50+, Male, Negative	631
HTC_TST_DSD	Service Delivery Point (Community) VCT Mod: 50+, Male, Positive	123
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Negative	364
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Female, Positive	3
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 25-29, Male, Negative	344
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Negative	364
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Female, Positive	19
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Negative	344
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 30-34, Male, Positive	17



HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Negative	364
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Female, Positive	20
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Negative	344
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 35-39, Male, Positive	27
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Negative	364
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Female, Positive	27
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Negative	344
HTC_TST_DSD	HTS_TST_N_DSD_Inpat_Age_Sex_Result 40-49, Male, Positive	37
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, Female, Negative	1,708
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, Female, Positive	64
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, Male, Negative	1,597
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 25-29, Male, Positive	50
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, Female, Negative	1,708
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, Female, Positive	176
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, Male, Negative	1,597
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 30-34, Male, Positive	134
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, Female, Negative	1,708



HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, Female, Positive	200
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, Male, Negative	1,597
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 35-39, Male, Positive	250
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 40-49, Female, Negative	1,708
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 40-49, Female, Positive	219
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 40-49, Male, Negative	1,597
HTC_TST_DSD	HTS_TST_N_DSD_VCTMod_Age_Sex_Result 40-49, Male, Positive	341

Implementing Mechanism Details

Mechanism ID: 14255	Mechanism Name: NETWORK (ending) Support to ART provision
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: All Ukrainian Network of People Living with HIV/AIDS	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 14255		
Mechanism Name: NETWORK (ending) Support to ART provision		
Prime Partner Name: All Ukrainian Network of People Living with HIV/AIDS		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount



Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16718	Mechanism Name: UCSF
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement

Approved



Prime Partner Name: University of California at San Francisco	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 16718		
Mechanism Name: UCSF		
Prime Partner Name: University of California at San Francisco		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0



Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount



Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17331	Mechanism Name: CLSI
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Clinical and Laboratory Standards Institute	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information



Mechanism ID: 17331 Mechanism Name: CLSI Prime Partner Name: Clinical and Laboratory Standards Institute		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount



Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17332	Mechanism Name: NPHC Laboratory Renovation
Funding Agency: State/EUR	Procurement Type: Contract
Prime Partner Name: Regional Procurement Support Office/Frankfurt	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	

Approved



G2G: No	Managing Agency:
Total All Funding Sources: 700,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 700,000	
Funding Source	Funding Amount
GHP-State	700,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 17332		
Mechanism Name: NPHC Laboratory Renovation		
Prime Partner Name: Regional Procurement Support Office/Frankfurt		
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	700,000
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0



Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17345	Mechanism Name: Alliance MAT
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: International HIV/AIDS Alliance	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 600,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	



Total All Funding Sources and Applied Pipeline Amount: 600,000	
Funding Source	Funding Amount
GHP-State	600,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 17345		
Mechanism Name: Alliance MAT		
Prime Partner Name: International HIV/AIDS Alliance		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	450,000
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount



Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	150,000
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0



Implementing Mechanism Indicator Information

Indicator Number	Label	2019
KP_MAT_TA	Number of people who inject drugs (PWID) on medication assisted therapy (MAT) for at least 6 months	3,585
KP_MAT_TA	Sex: Female	787
KP_MAT_TA	Sex: Male	2,798
KP_MAT_TA	Sum of Sex Disaggregates	3,585

Implementing Mechanism Details

Mechanism ID: 17932	Mechanism Name: NPHC/UCDC Epi/Surv/QI
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministry of Health (MOH)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 600,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 600,000	
Funding Source	Funding Amount
GHP-State	600,000

Cross-Cutting Budget Attribution(s)

Human Resources for Health	100,000
----------------------------	---------



Budget Code Information

Mechanism ID: 17932		
Mechanism Name: NPHC/UCDC Epi/Surv/QI		
Prime Partner Name: Ministry of Health (MOH)		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	300,000
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	300,000
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount



Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17938	Mechanism Name: ITECH
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: International Training and Education Center on HIV	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No



Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 2,450,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 2,450,000	
Funding Source	Funding Amount
GHP-State	2,450,000

Cross-Cutting Budget Attribution(s)

Human Resources for Health	650,000
----------------------------	---------

Budget Code Information

Mechanism ID: 17938		
Mechanism Name: ITECH		
Prime Partner Name: International Training and Education Center on HIV		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount



Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	465,500
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	234,500
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0



Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	1,750,000
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18210	Mechanism Name: Serving Life
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Program for Appropriate Technology in Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,300,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 1,300,000	
Funding Source	Funding Amount
GHP-State	1,300,000

Cross-Cutting Budget Attribution(s)

Human Resources for Health	280,000
----------------------------	---------



Budget Code Information

Mechanism ID: 18210		
Mechanism Name: Serving Life		
Prime Partner Name: Program for Appropriate Technology in Health		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	651,500
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	488,625
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	90,000
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	275,250
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount



Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	488,625
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	564,200
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	241,800
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2019
KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	28,653
KP_PREV_TA	By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV	28,653



	preventive interventions that are based on evidence and/or meet the minimum standards required)	
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	28,653
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative	8
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative	31
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive	2
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	107
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive	3
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	755
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	33
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	304
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	15
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	3,708
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	158
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	96
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	4
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	1,225
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	47



	Positive	
HTC_TST_TA	By Key Population: People in prisons and other enclosed settings, Negative	27,449
HTC_TST_TA	By Key Population: People in prisons and other enclosed settings, Positive	1,204
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 25-29, Female, Negative	447
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 25-29, Female, Positive	20
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 25-29, Male, Negative	5,494
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 25-29, Male, Positive	243
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Female, Negative	421
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Female, Positive	21
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Male, Negative	5,241
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Male, Positive	239
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 35-39, Female, Negative	408
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 35-39, Female, Positive	15
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 35-39, Male, Negative	4,930
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 35-39, Male, Positive	223
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 40-49, Female, Negative	328
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 40-49, Female, Positive	11
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 40-49, Male,	3,946



	Negative	
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 40-49, Male, Positive	170

Implementing Mechanism Details

Mechanism ID: 18211	Mechanism Name: SAFEMed
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Management Sciences for Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,000,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 1,000,000	
Funding Source	Funding Amount
GHP-State	1,000,000

Cross-Cutting Budget Attribution(s)

Human Resources for Health	250,000
----------------------------	---------

Budget Code Information

Mechanism ID: 18211		
Mechanism Name: SAFEMed		
Prime Partner Name: Management Sciences for Health		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount



Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	290,800
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	1,709,200
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0



Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18212	Mechanism Name: Challenge TB
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: KNCV Tuberculosis Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 450,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 450,000	
Funding Source	Funding Amount
GHP-State	450,000



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID: 18212 Mechanism Name: Challenge TB Prime Partner Name: KNCV Tuberculosis Foundation		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	450,000
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount



Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information



Indicator Number	Label	2019
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	5,106
HTC_TST_TA	Service Delivery Point (Facility) TB: 15-19, Female, Negative	357
HTC_TST_TA	Service Delivery Point (Facility) TB: 15-19, Female, Positive	1
HTC_TST_TA	Service Delivery Point (Facility) TB: 15-19, Male, Negative	186
HTC_TST_TA	Service Delivery Point (Facility) TB: 15-19, Male, Positive	1
HTC_TST_TA	Service Delivery Point (Facility) TB: 20-24, Female, Negative	590
HTC_TST_TA	Service Delivery Point (Facility) TB: 20-24, Female, Positive	6
HTC_TST_TA	Service Delivery Point (Facility) TB: 20-24, Male, Negative	396
HTC_TST_TA	Service Delivery Point (Facility) TB: 20-24, Male, Positive	8
HTC_TST_TA	Service Delivery Point (Facility) TB: 50+, Female, Negative	157
HTC_TST_TA	Service Delivery Point (Facility) TB: 50+, Female, Positive	42
HTC_TST_TA	Service Delivery Point (Facility) TB: 50+, Male, Negative	125
HTC_TST_TA	Service Delivery Point (Facility) TB: 50+, Male, Positive	48
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, Female, Negative	338
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, Female, Positive	26
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, Male, Negative	316

HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 25-29, Male, Positive	20
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 30-34, Female, Negative	338
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 30-34, Female, Positive	69
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 30-34, Male, Negative	316
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 30-34, Male, Positive	54
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 35-39, Female, Negative	338
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 35-39, Female, Positive	80
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 35-39, Male, Negative	316
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 35-39, Male, Positive	99
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Female, Negative	338
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Female, Positive	88
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Male, Negative	316
HTC_TST_TA	HTS_TST_N_TA_TBC_Age_Sex_Result 40-49, Male, Positive	137
TB_STAT_TA	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.	6,637
TB_STAT_TA	Total number of registered new and relapsed TB cases, during the reporting period.	6,637
TB_STAT_TA	Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period)	2,168
TB_STAT_TA	Aggregated Age/Sex: Male 15+ (Denominator: Total	4,469



	number of registered new and relapsed TB cases, during the reporting period)	
TB_STAT_TA	Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	4,469
TB_STAT_TA	Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period)	2,168
TB_ART_TA	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	1,968
TB_ART_TA	Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	1,236
TB_ART_TA	Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period)	732

Implementing Mechanism Details

Mechanism ID: 18219	Mechanism Name: NPHC/UCDC Care and Treatment
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministry of Health (MOH)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 1,800,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 1,800,000	
Funding Source	Funding Amount
GHP-State	1,800,000



Cross-Cutting Budget Attribution(s)

Human Resources for Health	150,000
----------------------------	---------

Budget Code Information

Mechanism ID: 18219		
Mechanism Name: NPHC/UCDC Care and Treatment		
Prime Partner Name: Ministry of Health (MOH)		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount



Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	1,800,000
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information



Indicator Number	Label	2019
PrEP_NEW_DSD	Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection	2,100
PrEP_NEW_DSD	Male 15-19	25
PrEP_NEW_DSD	Male 20-24	391
PrEP_NEW_DSD	Male 50+	25
PrEP_NEW_DSD	MSM	2,100
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 25-29, Male	655
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 30-34, Male	452
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 35-39, Male	318
PrEP_NEW_DSD	PrEP_NEW_N_DSD_Age_Sex_v2 40-49, Male	232
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	122,671
TX_CURR_TA	Age/Sex: 15-19 Male	488
TX_CURR_TA	Age/Sex: 15-19 Female	448
TX_CURR_TA	Sum of Age/Sex disaggregations	936
TX_CURR_TA	Age/Sex: 20-24 Male	1,359
TX_CURR_TA	Age/Sex: 50+ Male	8,751
TX_CURR_TA	Age/Sex: 20-24 Female	1,105
TX_CURR_TA	Age/Sex: 50+ Female	7,484
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 25-29, Female, Positive	4,610
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 25-29, Male, Positive	3,592
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 30-34, Female, Positive	12,514
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 30-34, Male, Positive	9,600
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 35-39, Female, Positive	14,352



TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 35-39, Male, Positive	17,820
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 40-49, Female, Positive	15,936
TX_CURR_TA	TX_CURR_N_TA_Age_Sex_HIVStatus 40-49, Male, Positive	24,545
TX_NEW_TA	Number of adults and children newly enrolled on antiretroviral therapy (ART)	32,397
TX_NEW_TA	By Age/Sex: 15-19 Male	130
TX_NEW_TA	By Age/Sex: 20-24 Male	960
TX_NEW_TA	By Age/Sex: 50+ Male	1,458
TX_NEW_TA	By Age/Sex: 15-19 Female	95
TX_NEW_TA	By Age/Sex: 20-24 Female	327
TX_NEW_TA	By Age/Sex: 50+ Female	1,341
TX_NEW_TA	Sum of Age/Sex disaggregates	4,311
TX_NEW_TA	Pregnancy status	0
TX_NEW_TA	Breastfeeding status	0
TX_NEW_TA	By Key populations: People who inject drugs (PWID)	6,773
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 25-29, Female, Positive	1,539
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 25-29, Male, Positive	2,537
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 30-34, Female, Positive	3,498
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 30-34, Male, Positive	4,118
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 35-39, Female, Positive	2,683
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 35-39, Male, Positive	5,462
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 40-49, Female, Positive	3,079
TX_NEW_TA	TX_NEW_N_TA_Age_Sex_HIVStatus 40-49, Male, Positive	5,080



	Positive	
TX_PVLS_TA	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months.	113,872
TX_PVLS_TA	Denominator: Indication: Routine	108,188
TX_PVLS_TA	Denominator: Indication: Targeted	5,698
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine	50,847
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted	2,676
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine	57,343
TX_PVLS_TA	Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted	3,021
TX_RET_TA	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	36,859
TX_RET_TA	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	40,957
TX_RET_TA	Numerator by Status: Pregnant	1,002
TX_RET_TA	Denominator by Status: Pregnant	1,116
TX_RET_TA	Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	19,532
TX_RET_TA	Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	17,330
TX_RET_TA	Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	21,708
TX_RET_TA	Aggregated Age/Sex: 15+ Female (Denominator: Total	19,256



	number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	
TX_TB_TA	Number of ART patients who were screened for TB at least once during the reporting period	122,671
TX_TB_TA	Denominator: By Aggregated Age/Sex: 15+, Female	57,661
TX_TB_TA	Denominator: By Aggregated Age/Sex: 15+, Male	65,017
TX_TB_TA	Denominator: By Specimen Sent: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease	9,808
TX_TB_TA	Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay	9,808

Implementing Mechanism Details

Mechanism ID: 18449	Mechanism Name: Strengthening military lab/commodities
Funding Agency: DOD	Procurement Type: Contract
Prime Partner Name: U.S. Department of Defense (Defense)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 18449 Mechanism Name: Strengthening military lab/commodities Prime Partner Name: U.S. Department of Defense (Defense)		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount



Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18451	Mechanism Name: ICAP
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: International Center for AIDS Care and Treatment Programs, Columbia University	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	18451	
Mechanism Name:	ICAP	
Prime Partner Name:	International Center for AIDS Care and Treatment Programs, Columbia University	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0



Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount



Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18452	Mechanism Name: Global Health Supply Chain Program
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Global Health Supply Chain Program	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 2,952,913	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 2,952,913	
Funding Source	Funding Amount
GHP-State	2,952,913

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 18452		
Mechanism Name: Global Health Supply Chain Program		
Prime Partner Name: Global Health Supply Chain Program		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0



Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	218,516
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	132,881
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	2,601,516
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18538	TBD: Yes
REDACTED	



Implementing Mechanism Details

Mechanism ID: 18539	Mechanism Name: Follow On Network ACCESS
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Network of People Living with HIV/AIDS	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 1,500,000	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 1,500,000	
Funding Source	Funding Amount
GHP-State	1,500,000

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Mechanism ID:	18539	
Mechanism Name:	Follow On Network ACCESS	
Prime Partner Name:	Network of People Living with HIV/AIDS	
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount



Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	500,000
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0



Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	1,000,000
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18540	Mechanism Name: AIHA Twinning HRSA
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: American International Health Alliance Twinning Center	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 0	
Funding Source	Funding Amount

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

Mechanism ID: 18540 Mechanism Name: AIHA Twinning HRSA Prime Partner Name: American International Health Alliance Twinning Center		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	0
Strategic Area	Budget Code	Planned Amount
Care	HKID	0
Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	0
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0



Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	0
Strategic Area	Budget Code	Planned Amount
Prevention	IDUP	0
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18545	Mechanism Name: Health Link
----------------------------	------------------------------------



Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: All Ukrainian Network of People Living with HIV/AIDS	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 4,321,558	Total Mechanism Pipeline: N/A
Applied Pipeline Amount: 0	
Total All Funding Sources and Applied Pipeline Amount: 4,321,558	
Funding Source	Funding Amount
GHP-State	4,321,558

Cross-Cutting Budget Attribution(s)

Gender: Gender Equality	60,000
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Implementation

Budget Code Information

Mechanism ID: 18545		
Mechanism Name: Health Link		
Prime Partner Name: All Ukrainian Network of People Living with HIV/AIDS		
Strategic Area	Budget Code	Planned Amount
Care	HBHC	739,656
Strategic Area	Budget Code	Planned Amount
Care	HKID	0



Strategic Area	Budget Code	Planned Amount
Care	HVTB	0
Strategic Area	Budget Code	Planned Amount
Care	PDCS	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HLAB	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	HVSI	0
Strategic Area	Budget Code	Planned Amount
Governance and Systems	OHSS	1,000,000
Strategic Area	Budget Code	Planned Amount
Prevention	CIRC	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMBL	0
Strategic Area	Budget Code	Planned Amount
Prevention	HMIN	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVAB	0
Strategic Area	Budget Code	Planned Amount
Prevention	HVCT	1,931,902
Strategic Area	Budget Code	Planned Amount
Prevention	HVOP	375,000
Strategic Area	Budget Code	Planned Amount



Prevention	IDUP	275,000
Strategic Area	Budget Code	Planned Amount
Prevention	MTCT	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXD	0
Strategic Area	Budget Code	Planned Amount
Treatment	HTXS	0
Strategic Area	Budget Code	Planned Amount
Treatment	PDTX	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2019
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	5,313
KP_PREV_DSD	By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	5,313
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	268,463
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative	9,708
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative	5,029



HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive	9
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative	16,024
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive	9
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative	10,828
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive	31
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 50+, Female, Negative	4,272
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 50+, Female, Positive	387
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 50+, Male, Negative	3,358
HTC_TST_TA	Service Delivery Point (Facility) Inpatient: 50+, Male, Positive	457
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative	6,717
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative	3,456
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive	6
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative	11,069
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive	31
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative	7,440
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive	50
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 50+, Female, Negative	2,954



HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 50+, Female, Positive	266
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 50+, Male, Negative	2,345
HTC_TST_TA	Service Delivery Point (Facility) Other PITC: 50+, Male, Positive	322
HTC_TST_TA	Service Delivery Point (Facility) Index: 15-19, Female, Negative	3,644
HTC_TST_TA	Service Delivery Point (Facility) Index: 15-19, Female, Positive	16
HTC_TST_TA	Service Delivery Point (Facility) Index: 15-19, Male, Negative	1,885
HTC_TST_TA	Service Delivery Point (Facility) Index: 15-19, Male, Positive	19
HTC_TST_TA	Service Delivery Point (Facility) Index: 20-24, Female, Negative	6,029
HTC_TST_TA	Service Delivery Point (Facility) Index: 20-24, Female, Positive	44
HTC_TST_TA	Service Delivery Point (Facility) Index: 20-24, Male, Negative	4,007
HTC_TST_TA	Service Delivery Point (Facility) Index: 20-24, Male, Positive	53
HTC_TST_TA	Service Delivery Point (Facility) Index: 50+, Female, Negative	1,603
HTC_TST_TA	Service Delivery Point (Facility) Index: 50+, Female, Positive	306
HTC_TST_TA	Service Delivery Point (Facility) Index: 50+, Male, Negative	1,271
HTC_TST_TA	Service Delivery Point (Facility) Index: 50+, Male, Positive	358
HTC_TST_TA	By Key Population: MSM, Negative	4,969
HTC_TST_TA	By Key Population: MSM, Positive	266
HTC_TST_TA	Service Delivery Point (Facility) VCT: 15-19, Male, Negative	248



HTC_TST_TA	Service Delivery Point (Facility) VCT: 20-24, Male, Negative	452
HTC_TST_TA	Service Delivery Point (Facility) VCT: 50+, Male, Negative	128
HTC_TST_TA	Service Delivery Point (Facility) VCT: 50+, Male, Positive	15
HTC_TST_TA	Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative	163
HTC_TST_TA	Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative	84
HTC_TST_TA	Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative	271
HTC_TST_TA	Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative	181
HTC_TST_TA	Service Delivery Point (Community) VCT Mod: 50+, Female, Negative	71
HTC_TST_TA	Service Delivery Point (Community) VCT Mod: 50+, Female, Positive	7
HTC_TST_TA	Service Delivery Point (Community) VCT Mod: 50+, Male, Negative	57
HTC_TST_TA	Service Delivery Point (Community) VCT Mod: 50+, Male, Positive	8
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Female, Negative	3,450
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Female, Positive	216
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Male, Negative	3,224
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 25-29, Male, Positive	146
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Female, Negative	3,450
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Female, Positive	508



HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Male, Negative	3,224
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 30-34, Male, Positive	393
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 35-39, Female, Negative	3,450
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 35-39, Female, Positive	588
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 35-39, Male, Negative	3,224
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 35-39, Male, Positive	727
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 40-49, Female, Negative	3,450
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 40-49, Female, Positive	653
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 40-49, Male, Negative	3,224
HTC_TST_TA	HTS_TST_N_TA_Index_Age_Sex_Result 40-49, Male, Positive	1,003
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 25-29, Female, Negative	9,220
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 25-29, Female, Positive	279
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 25-29, Male, Negative	8,552
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 25-29, Male, Positive	164
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Female, Negative	9,220
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Female, Positive	696
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Male, Negative	8,552



HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 30-34, Male, Positive	534
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 35-39, Female, Negative	9,220
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 35-39, Female, Positive	748
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 35-39, Male, Negative	8,552
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 35-39, Male, Positive	900
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 40-49, Female, Negative	9,220
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 40-49, Female, Positive	854
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 40-49, Male, Negative	8,552
HTC_TST_TA	HTS_TST_N_TA_Inpat_Age_Sex_Result 40-49, Male, Positive	1,299
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Female, Negative	6,343
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Female, Positive	176
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Male, Negative	5,910
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 25-29, Male, Positive	128
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Female, Negative	6,343
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Female, Positive	456
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Male, Negative	5,910
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 30-34, Male, Positive	329



HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Female, Negative	6,343
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Female, Positive	503
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Male, Negative	5,910
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 35-39, Male, Positive	650
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Female, Negative	6,343
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Female, Positive	574
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Male, Negative	5,910
HTC_TST_TA	HTS_TST_N_TA_OtPITC_Age_Sex_Result 40-49, Male, Positive	877
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 25-29, Male, Negative	300
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 25-29, Male, Positive	7
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 30-34, Male, Negative	300
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 30-34, Male, Positive	19
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 35-39, Male, Negative	300
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 35-39, Male, Positive	27
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 40-49, Male, Negative	300
HTC_TST_TA	HTS_TST_N_TA_VCT_Age_Sex_Result 40-49, Male, Positive	36
HTC_TST_TA	HTS_TST_N_TA_VCTMod_Age_Sex_Result 25-29, Female, Negative	155



HTC_TST_TA	HTS_TST_N_TA_VCTMod_Age_Sex_Result 25-29, Female, Positive	4
HTC_TST_TA	HTS_TST_N_TA_VCTMod_Age_Sex_Result 25-29, Male, Negative	145
HTC_TST_TA	HTS_TST_N_TA_VCTMod_Age_Sex_Result 25-29, Male, Positive	3
HTC_TST_TA	HTS_TST_N_TA_VCTMod_Age_Sex_Result 30-34, Female, Negative	155
HTC_TST_TA	HTS_TST_N_TA_VCTMod_Age_Sex_Result 30-34, Female, Positive	11
HTC_TST_TA	HTS_TST_N_TA_VCTMod_Age_Sex_Result 30-34, Male, Negative	145
HTC_TST_TA	HTS_TST_N_TA_VCTMod_Age_Sex_Result 30-34, Male, Positive	8
HTC_TST_TA	HTS_TST_N_TA_VCTMod_Age_Sex_Result 35-39, Female, Negative	155
HTC_TST_TA	HTS_TST_N_TA_VCTMod_Age_Sex_Result 35-39, Female, Positive	12
HTC_TST_TA	HTS_TST_N_TA_VCTMod_Age_Sex_Result 35-39, Male, Negative	145
HTC_TST_TA	HTS_TST_N_TA_VCTMod_Age_Sex_Result 35-39, Male, Positive	15
HTC_TST_TA	HTS_TST_N_TA_VCTMod_Age_Sex_Result 40-49, Female, Negative	155
HTC_TST_TA	HTS_TST_N_TA_VCTMod_Age_Sex_Result 40-49, Female, Positive	14
HTC_TST_TA	HTS_TST_N_TA_VCTMod_Age_Sex_Result 40-49, Male, Negative	145
HTC_TST_TA	HTS_TST_N_TA_VCTMod_Age_Sex_Result 40-49, Male, Positive	22
HTS_SELF_DSD	HTS_SELF_N_DSD	10,040
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 15-19, Male, Unassisted	942
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 20-24,	2,022



	Male, Unassisted	
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 25-29, Male, Unassisted	1,610
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 30-34, Male, Unassisted	1,610
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 35-39, Male, Unassisted	1,610
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 40-49, Male, Unassisted	1,610
HTS_SELF_DSD	HTS_SELF_N_DSD_Age_Sex_HIVSelfTest 50+, Male, Unassisted	636
HTS_SELF_DSD	HTS_SELF_N_DSD_HIVSelfTest Unassisted	10,040
HTS_SELF_DSD	HTS_SELF_N_DSD_HIVSelfTestUser Unassisted - Self	10,040
HTS_SELF_DSD	HTS_SELF_N_DSD_KeyPop_HIVSelfTest MSM, Unassisted	10,040

Implementing Mechanism Details

Mechanism ID: 18546	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 70401	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 70402	TBD: Yes
REDACTED	

Implementing Mechanism Details

Approved



Mechanism ID: 70403	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 70404	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 80013	TBD: Yes
REDACTED	



Agency Information - Costs of Doing Business
U.S. Agency for International Development

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
Computers/IT Services		94,160		94,160	0	94,160
ICASS		60,600		60,600	115,000	175,600
Management Meetings/Professional Development		70,000		70,000	30,000	100,000
Non-ICASS Administrative Costs		111,078		111,078	0	111,078
Staff Program Travel		113,000		113,000	50,000	163,000
USG Staff Salaries and Benefits - Internationally Recruited		601,580		601,580	190,523	792,103
USG Staff Salaries and Benefits - Locally Recruited		449,582		449,582	0	449,582
Total	0	1,500,000	0	1,500,000	385,523	1,885,523



U.S. Department of Defense

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
Staff Program Travel		25,000		25,000	0	25,000
Total	0	25,000	0	25,000	0	25,000

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
Capital Security Cost Sharing		275,676		275,676	0	275,676
Computers/IT Services		60,000		60,000	0	60,000
ICASS		298,000		298,000	0	298,000
Management Meetings/Professional Development		70,000		70,000	0	70,000
Non-ICASS Administrative Costs		201,570		201,570	0	201,570

Approved



Staff Program Travel		397,600		397,600	0	397,600
USG Staff Salaries and Benefits - Internationally Recruited	484,584	1,131,356		1,615,940	0	1,615,940
USG Staff Salaries and Benefits - Locally Recruited		618,696		618,696	0	618,696
Total	484,584	3,052,898	0	3,537,482	0	3,537,482

U.S. Department of State

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
ICASS		57,000		57,000	0	57,000
Non-ICASS Administrative Costs		74,900		74,900	0	74,900
Staff Program Travel		40,000		40,000	0	40,000
USG Staff Salaries and Benefits - Internationally Recruited		279,902		279,902	0	279,902
USG Staff				0	0	0

Approved



Salaries and Benefits - Locally Recruited						
Total	0	451,802	0	451,802	0	451,802

U.S. Peace Corps

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Funding Source Total	Applied Pipeline	Total All Funding Sources and Applied Pipeline Amount
Non-ICASS Administrative Costs		18,400		18,400	0	18,400
Peace Corps Volunteer Costs		169,000		169,000	0	169,000
Staff Program Travel		24,600		24,600	0	24,600
USG Staff Salaries and Benefits - Locally Recruited		119,000		119,000	0	119,000
Total	0	331,000	0	331,000	0	331,000