

Approved



Vietnam

Country Operational Plan

FY 2014

Note: Italicized sections of narrative text indicate that the content was not submitted in the Lite COP year, but was derived from the previous Full COP year. This includes data in Technical Area Narratives, and Mechanism Overview and Budget Code narratives from continued mechanisms.



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source			Total
	GAP	GHP-State	GHP-USAID	
HHS/CDC	1,857,750	14,644,314	0	16,502,064
HHS/HRSA		214,000		214,000
HHS/SAMHSA		1,200,000		1,200,000
USAID		30,668,408		30,668,408
Total	1,857,750	46,726,722	0	48,584,472

Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency								On Hold Amount	Total
	State	State/EA P	DOD	HHS/CDC	HHS/HRSA	HHS/SAM HSA	USAID	AllOther		
HBHC			0	1,809,429			1,178,718		0	2,988,147
HKID				85,227					0	85,227
HLAB			0	2,342,753					0	2,342,753
HMBL			0						0	0
HMIN			0						0	0
HTXD							10,600,000		0	10,600,000
HTXS			0	4,220,097	14,000	150,000	3,930,940		0	8,315,037
HVCT			0	1,804,961			1,487,833		0	3,292,794
HVMS	0		0	0		414,000	2,465,708		0	2,879,708
HVOP		0	0	360,358			2,618,559		0	2,978,917
HVSI			0	1,712,940	200,000		1,313,615		0	3,226,555
HVTB			0	1,074,134			1,020,001		0	2,094,135
IDUP				684,291		636,000	3,470,428		0	4,790,719
MTCT			0	737,488					0	737,488
OHSS			0	948,782			2,542,604		0	3,491,386

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PDCS				182,389			0		0	182,389
PDTX				539,215			40,002		0	579,217
	0	0	0	16,502,064	214,000	1,200,000	30,668,408	0	0	48,584,472



Budgetary Requirements Worksheet

Redacted

Technical Areas

Technical Area Summary

Technical Area: Care

Budget Code	Budget Code Planned Amount	On Hold Amount
HBHC	2,758,123	0
HKID	85,227	0
HVTB	2,074,134	0
PDCS	182,389	0
Total Technical Area Planned Funding:	5,099,873	0

Technical Area: Governance and Systems

Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	2,342,753	0
HVSI	2,861,515	0
OHSS	3,228,857	0
Total Technical Area Planned Funding:	8,433,125	0

Technical Area: Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
HMIN	0	0
HVCT	3,282,794	0
HVOP	2,688,884	0
IDUP	4,264,694	0

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MTCT	737,488	0
Total Technical Area Planned Funding:	10,973,860	0

Technical Area: Treatment

Budget Code	Budget Code Planned Amount	On Hold Amount
HTXD	10,600,000	0
HTXS	7,881,991	0
PDTX	539,215	0
Total Technical Area Planned Funding:	19,021,206	0

Technical Area Summary Indicators and Targets

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	1,780	1,780
	By program area/support type: HTC Direct Service Delivery (DSD)	127	116
	By program area/support type: HTC Technical Assistance-only (TA)	4	24
	By program area/support type: Treatment Direct Service Delivery (DSD)	102	102
	By program area/support type: Treatment Technical Assistance-only (TA)	27	27
	By program area/support type: Care and Support Direct Service Delivery (DSD)	102	102
	By program area/support type: Care and Support Technical Assistance-only (TA)	27	27
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)		
	By program area/support type: Food and Nutrition Technical Assistance-only (TA)		



	By program area/support type: PMTCT Direct Service Delivery (DSD)	95	63
	By program area/support type: PMTCT Technical Assistance-only (TA)	11	49
	By program area/support type: TB/HIV Direct Service Delivery (DSD)		
	By program area/support type: TB/HIV Technical Assistance-only (TA)		
	By program area/support type: VMMC Direct Service Delivery (DSD)		
	By program area/support type: VMMC Technical Assistance-only (TA)		
	By program area/support type: General Population Prevention Direct Service Delivery (DSD)		
	By program area/support type: General Population Prevention Technical Assistance-only (TA)		
	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	91	101
	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	101	124
	By program area/support		



	type: OVC Direct Service Delivery (DSD)		
	By program area/support type: OVC Technical Assistance-only (TA)		
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)		
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)		
	By program area/support type: Lab Direct Service Delivery (DSD)	80	66
	By program area/support type: Lab Technical Assistance-only (TA)	1,208	1,561
PMTCT_SITE	PMTCT_SITE Percentage of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	n/a	
	Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women		56
	Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)		70
	By site support type: Direct Service Delivery (DSD):		46



	Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women		
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women		10
	Sum of Numerator Support Type disaggregates		56
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)		59
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)		11
	Sum of Denominator Support Type disaggregates		70
PMTCT_STAT_DSD	PMTCT_STAT_DSD Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (DSD)	99 %	
	Number of pregnant women	350,000	293,000



	with known HIV status (includes women who were tested for HIV and received their results)		
	Number of new ANC and L&D clients	355,000	295,000
	By: Known positives at entry	855	775
	By: Number of new positives identified	640	600
	Sum of Positives Status disaggregates	1,495	1,375
	Required only for DREAMS Countries - By Number of new positives: <15		
	Required only for DREAMS Countries - By Number of new positives: 15-19		
	Required only for DREAMS Countries - By Number of new positives: 20-24		
	Required only for DREAMS Countries - By Number of new positives: 25+		
	Required only for DREAMS Countries - By Number of known positives: <15		
	Required only for DREAMS Countries - By Number of known positives: 15-19		
	Required only for DREAMS Countries - By Number of known positives: 20-24		
	Required only for DREAMS Countries - By Number of known positives: 25+		



	Required only for DREAMS Countries - Denominator: <15		
	Required only for DREAMS Countries - Denominator: <15-19		
	Required only for DREAMS Countries - Denominator: 20-24		
	Required only for DREAMS Countries - Denominator: 25+		
PMTCT_STAT_NGI	PMTCT_STAT_NGI Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (NGI)	99 %	
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	350,000	293,000
	Number of new ANC and L&D clients	355,000	295,000
	By: Known positives at entry	855	775
	By: Number of new positives identified	640	600
	Sum of Positives Status disaggregates	1,495	1,375
PMTCT_STAT_TA	PMTCT_STAT_TA Number and percentage of pregnant women with known status (includes women who were tested for HIV and received	92 %	



	their results) (TA)		
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	35,000	87,000
	Number of new ANC and L&D clients	38,000	93,000
	By: Known positives at entry	100	222
	By: Number of new positives identified	33	88
	Sum of Positives Status disaggregates	133	310
	Required only for DREAMS countries - By known positives: <15		
	Required only for DREAMS countries - By known positives: 15-19		
	Required only for DREAMS countries - By known positives: 20-24		
	Required only for DREAMS countries - By known positives: 25+		
	Required only for DREAMS countries - By new positives: <15		
	Required only for DREAMS countries - By new positives: 15-19		
	Required only for DREAMS countries - By new positives: 20-24		
	Required only for DREAMS		



	countries - By new positives: 25+		
	Required only for DREAMS countries - Denominator: <15		
	Required only for DREAMS countries - Denominator: 15-19		
	Required only for DREAMS countries - Denominator: 20-24		
	Required only for DREAMS countries - Denominator: 25+		
PMTCT_ARV_DSD	PMTCT_ARV_DSD Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk for mother-to-child-transmission (MTCT) during pregnancy and delivery (DSD)	88 %	
	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	1,323	1,235
	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	1,495	1,375
	Life-long ART (including Option B+)	715	978
	Sub-Disag of Life-long ART:	205	510



	Newly initiated on treatment during the current pregnancy		
	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	510	468
	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	78	
	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	520	257
	Single-dose nevirapine (with or without tail)	10	
	Sum of Regimen Type disaggregates	1,323	1,235
	Sum of New and Current disaggregates	715	978
PMTCT_ARV_NGI	PMTCT_ARV_NGI Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk for mother-to-child-transmission (MTCT) during pregnancy and delivery (NGI)	88 %	
	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	1,323	



	and delivery		
	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	1,495	
	Life-long ART (including Option B+)	715	
	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	205	
	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	510	
	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	78	
	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	520	
	Single-dose nevirapine (with or without tail)	10	
	Sum of Regimen disaggregates	1,323	
	Sum of New and Current disaggregates	715	
PMTCT_ARV_TA	PMTCT_ARV_TA Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk for	80 %	



	mother-to-child-transmission (MTCT) during pregnancy and delivery (TA)		
	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	12	55
	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	15	65
	Life-long ART (including Option B+)		
	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy		
	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy		
	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)		
	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)		
	Single-dose nevirapine (with or without tail)		



	Sum of Regimen Type disaggregates		
	Sum of New and Current disaggregates		
KP_MAT_DSD	KP_MAT_DSD Percentage of people who inject drugs (PWID) on medication assisted therapy (MAT) for at least 6 months	n/a	
	Number of people who inject drugs (PWID) on medication assisted therapy (MAT) for at least 6 months	11,500	14,000
	Sex: Male	11,155	13,485
	Sex: Female	345	515
	Sum of Sex disaggregates	11,500	14,000
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	78,626	85,241
	Total estimated number of key population in the catchment area		
	By key population type:	26,222	26,030



	Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	33,083	37,028
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,021	1,173
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based	18,300	21,010



	on evidence and/or meet the minimum standards required)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key		



	population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
KP_PREV_TA	KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	3,195	5,668
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	145	367



	<p>By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	0	1,276
	<p>By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	50	25
	<p>By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	3,000	4,000
	<p>By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group</p>		



	level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment		



	area)		
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	525,557	470,820
	By Test Result: Negative	515,256	460,533
	By Test Result: Positive	10,301	10,287
	Sum of Test Result disaggregates	525,557	470,820
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		



	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		



	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	890	895
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	113,374	111,090
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	480	475
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	410,813	358,360
	Sum of Aggregated Age/Sex <15	1,370	1,370
	Sum of Aggregated Age/Sex 15+	524,187	469,450
	Sum of Aggregated Age/Sex disaggregates	525,557	470,820
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All		



	results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by		



	Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical		



	Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by		



	Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
	HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	15,000
By Test Result: Negative			
By Test Result: Positive			
Sum of Test Result disaggregates			
Age/sex: <1 Male			
Age/sex: 1-4 Male			
Age/sex: 5-9 Male			
Age/sex: 10-14 Male			
Age/sex: 15-19 Male			
Age/sex: 20-24 Male			
Age/sex: 25-49 Male			



	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/sex: <15 Male		
	Aggregated Age/sex: 15+ Male	10,500	10,500
	Aggregated Age/sex: <15 Female		
	Aggregated Age/sex: 15+ Female	4,500	4,500
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+	15,000	15,000
	Sum of Aggregated Age/Sex disaggregates	15,000	15,000
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	540,557	
	By Test Result: Negative	529,819	
	By Test Result: Positive	10,738	
	Sum of Test Result disaggregates	540,557	



	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/sex: <15 Male	890	
	Aggregated Age/sex: 15+ Male	123,874	
	Aggregated Age/sex: <15 Female	480	
	Aggregated Age/sex: 15+ Female	415,313	
	Sum of Aggregated Age/Sex <15	1,370	
	Sum of Aggregated Age/Sex 15+	539,187	
	Sum of Aggregated Age/Sex disaggregates	540,557	
HTC_TST_TA	Number of individuals who	41,000	135,810



	received T&C services for HIV and received their test results during the past 12 months		
	By Test Result: Negative	40,563	133,847
	By Test Result: Positive	437	1,963
	Sum of Test Result disaggregates	41,000	135,810
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		



	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		



	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	5
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	4,200	16,760
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	5
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	36,800	119,040
	Sum of Aggregated Age/Sex <15	0	10
	Sum of Aggregated Age/Sex 15+	41,000	135,800
	Sum of Aggregated Age/Sex disaggregates	41,000	135,810
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by		



	Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		



	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		



	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - All		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		



	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	2,270	
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-9 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-17 Male		
	By: Age/sex: Male 18-24		
	By: Age/sex: Male 25+		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-9 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-17 Female		
	By: Age/sex: 18-24 Female		
	By: Age/sex: 25+ Female		



	Sum of Age/Sex disaggregates		
	Required only for DREAMS countries - By service, age and sex: Education Support Female <1		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 25+		
	Required only for DREAMS countries - By service, age and sex: Education Support Male <1		
	Required only for DREAMS		



	countries - By service, age and sex: Education Support Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 25+		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female <1		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 5-9		



	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male <1		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver		



	Programs Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female <1		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24		
	Required only for DREAMS countries - By service, age		



	and sex: Social Protection Female 25+		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male <1		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 25+		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female <1		
	Required only for DREAMS		



	countries - By service, age and sex: Economic Strengthening Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 25+		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male <1		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 5-9		



	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 25+		
OVC_SERV_TA	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	4,130	
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-9 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-17 Male		
	By age/sex: 18-24 Male		
	By age/sex: 25+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-9 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-17 Female		
	By age/sex: 18-24 Female		



	By age/sex: 25+ Female		
	Sum of Age/Sex disaggregates		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female <1		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male <1		



	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female <1		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 1-4		
	Required only for DREAMS		



	countries: By Service Area, age and sex: Parenting/Caregiver Program Female 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male <1		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 1-4		
	Required only for DREAMS countries: By Service Area,		



	age and sex: Parenting/Caregiver Program Male 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female <1		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 5-9		



	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male <1		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Social		



	Protection Male 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Social		
	Protection Male 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Social		
	Protection Male 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Economic		
	Strengthening Female <1		
	Required only for DREAMS countries: By Service Area, age and sex: Economic		
	Strengthening Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Economic		
	Strengthening Female 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Economic		
	Strengthening Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Economic		
	Strengthening Female 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Economic		
	Strengthening Female 18-24		
	Required only for DREAMS countries: By Service Area,		



	age and sex: Economic Strengthening Female 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male <1		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female <1		
	Required only for DREAMS		



	countries: By Service Area, age and sex: Other Service Areas Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 25+		
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	67,110	
	By Age/Sex: <15 Female	1,950	
	By Age/Sex: <15 Male	1,830	
	By Age/Sex: 15+ Female	22,190	
	By Age/Sex: 15+ Male	41,140	
	Sum of Age/Sex disaggregates	67,110	
	By Age: <15	3,780	
	By Age: 15+	63,330	



	Sum of Age disaggregates	67,110	
	By Sex: Female	24,020	
	By Sex: Male	43,090	
	Sum of Sex disaggregates	67,110	
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	67,110	
	By Age/Sex: <15 Female	1,950	
	By Age/Sex: <15 Male	41,140	
	By Age/Sex: 15+ Female	1,830	
	By Age/Sex: 15+ Male	22,190	
	Sum of Age/Sex disaggregates	67,110	
	By Age: <15	3,780	
	By Age: 15+	63,330	
	Sum of Age disaggregates	67,110	
	By Sex: Female	24,020	
	By Sex: Male	43,090	
	Sum of Sex disaggregates	67,110	
	C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	6,650
By Age/Sex: <15 Female		140	
By Age/Sex: <15 Male		3,860	
By Age/Sex: 15+ Female		130	
By Age/Sex: 15+ Male		2,520	
Sum of Age/Sex disaggregates		6,650	
By Age: <15		270	
By Age: 15+		6,380	
Sum of Age disaggregates	6,650		



	By Sex: Female	4,000	
	By Sex: Male	2,650	
	Sum of Sex disaggregates	6,650	
C2.4.D_DSD	C2.4.D_DSD TB/HIV: Percent of HIV-positive patients who were screened for TB in HIV care or treatment setting	91 %	
	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	61,340	
	Number of HIV-positive individuals receiving a minimum of one clinical service	67,110	
CARE_CURR_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		71,480
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		



	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sun of Age/Sex disaggregates		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		2,110
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		44,140
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		1,970
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		23,260
	Sum of Aggregated Age/Sex disaggregates		71,480
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		8,800
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		



	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		230
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		5,050
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		210
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		3,310
	Sum of Aggregated Age/Sex disaggregates		8,800
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR		9,170



	viral load		
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/sex disaggregates		
	Aggregated Age/sex: <15 Male		250
	Aggregated Age/sex: 15+ Male		5,420
	Aggregated Age/sex: <15 Female		240
	Aggregated Age/sex: 15+ Female		3,260
	Sum of Aggregated Age/sex disaggregates		9,170
CARE_SITE	CARE_SITE Percentage of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received	n/a	



	all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole		
	Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole		181
	Total number of PEPFAR supported sites providing clinical care services		197
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole		98
	By site support type: Technical Assistance-only		83



	(TA): Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole		
	Sum of Numerator Site Support Type disaggregates		181
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing clinical care services		102
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing clinical care services		95
	Sum of Denominator Site Support Type disaggregates		197
FN_THER_DSD	FN_THER_DSD Proportion of clinically undernourished PLHIV who received therapeutic or supplementary food	100 %	
	Number of clinically malnourished PLHIV who received therapeutic and/or supplementary food during the reporting period.	1,200	1,200



	Number of PLHIV who were nutritionally assessed and found to be clinically undernourished.	1,200	1,200
	Age: <1		
	Age: 1-4		
	Age: 5-14		
	Age: 15-17		
	Age: 18+		
	Sum of Age disaggregates		
	Aggregated Age: <18	217	217
	Aggregated Age: 18+	983	983
	Sum of Aggregated Age disaggregates	1,200	1,200
	By Pregnancy/Postpartum Status: Pregnant		
	By Pregnancy/Postpartum Status: Postpartum		
TB_ART_DSD	TB_ART_DSD Percentage of HIV-positive new and relapsed registered TB cases on ART during TB treatment	n/a	
	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period		1,756
	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period		2,195



	Age: <1		
	Age: 1-4		
	Age: 5-9		
	Age: 10-14		
	Age: 15-19		
	Age: 20+		
	Sum of Age disaggregates		
	Male		
	Female		
	Sum of Sex disaggregates		
	Newly tested		
	Known HIV-positive		
	Sum of Test Status disaggregates		
	Aggregated Age: <15		
	Aggregated Age: 15+		
	Sum of Aggregated Age disaggregates		
	Timeliness: Art initiation <8 weeks of start of TB treatment		
	Timeliness: Art initiation >8 weeks of start of TB treatment		
TB_ARTSITE	TB_ARTSITE Proportion of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART	n/a	
	The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases		47



	who are HIV-positive are on ART, during the reporting period		
	The number of PEPFAR-supported TB basic management units		65
	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period		47
	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period		
	Sum of Numerator Site Support Type disaggregates		47
	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units		65
	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units		



	Sum of Denominator Site Support Type disaggregates		65
TB_SCREEN_DSD	TB_SCREEN_DSD Percentage of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.	n/a	
	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period		66,000
	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		71,480
	Age: <1		
	Age: 1-4		
	Age: 5-9		
	Age: 10-14		
	Age: 15-19		
	Age: 20+		
	Sum of Age disaggregates		
	Aggregated Age - USE WITH HQ PERMISSION ONLY: <15		
	Aggregated Age - USE WITH HQ PERMISSION ONLY: 15+		
	Sum of Aggregated Age disaggregates		



	Sex: Male		
	Sex: Female		
	Sum of Sex disaggregates		
PMTCT_EID_DSD	PMTCT_EID_DSD Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (DSD)	98 %	
	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	1,350	1,360
	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	1,375	1,365
	By infants who received a virologic test within 2 months of birth	1,070	1,080
	By infants who received their first virologic HIV test between 2 and 12 months of age	280	280
	Sum of Infant Age disaggregates	1,350	1,360
	By infants with a positive virologic test result within 12 months of birth	92	90
	Number of infants with a positive virological test result within 2 months of birth		
	Number of infants with a positive virological test result		



	within 12 months of birth		
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	46,800	49,200
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		
	Aggregated Age/Sex: <1 Male	43	13
	Aggregated Age/Sex: <1 Female	42	13
	Aggregated Age/Sex: 1-14 Male		
	Aggregated Age/Sex: 15+ Male	28,570	29,930
	Aggregated Age/Sex: 1-14 Female		
	Aggregated Age/Sex: 15+ Female	14,685	15,350
	Sum of Aggregated Age/Sex <15	3,545	3,920
Sum of Aggregated Age/Sex 15+	43,255	45,280	
Sum of Aggregated Age/Sex disaggregates	46,800	49,200	
TX_CURR_NGI	Number of adults and	46,800	



	children receiving antiretroviral therapy (ART)		
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/Sex: <1 Male	43	
	Aggregated Age/Sex: <1 Female	42	
	Aggregated Age/Sex: <15 Male	1,850	
	Aggregated Age/Sex: 15+ Male	28,570	
	Aggregated Age/Sex: <15 Female	1,695	
	Aggregated Age/Sex: 15+ Female	14,685	
	Sum of Aggregated Age/Sex disaggregates	46,800	
	Sum of Aggregated Age/Sex <15	3,545	
	Sum of Aggregated Age/Sex 15+	43,255	
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	5,800	6,600
	Age/Sex: <1 Male		



	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		
	Sum of Age/Sex disaggregations		
	Aggregated Age/Sex: <1 Male	5	5
	Aggregated Age/Sex: <1 Female	5	5
	Aggregated Age/Sex: 1-14 Male		
	Aggregated Age/Sex: 15+ Male	3,670	4,200
	Aggregated Age/Sex: 1-14 Female		
	Aggregated Age/Sex: 15+ Female	1,950	2,220
	Sum of Aggregated Age/Sex <15	180	180
	Sum of Aggregated Age/Sex 15+	5,620	6,420
	Sum of Aggregated Age/Sex disaggregates	5,800	6,600
TX_DIST	TX_DIST Percentage of Districts that are PEPFAR supported with documented routine supportive supervision visits to 75% of	n/a	



	ART sites in District		
	Number of Districts with documented routine supportive supervision visits to 75% of HIV care and treatment sites supported by the District		
	Total number of PEPFAR supported District Health Offices		
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	7,200	7,000
	By Age/Sex: <1 Male		
	By Age/Sex: 1-4 Male		
	By Age/Sex: 5-9 Male		
	By Age/Sex: 10-14 Male		
	By Age/Sex: 15-19 Male		
	By Age/Sex: 20-24 Male		
	By Age/Sex: 25-49 Male		
	By Age/Sex: 50+ Male		
	By Age/Sex: <1 Female		
	By Age/Sex: 1-4 Female		
	By Age/Sex: 5-9 Female		
	By Age/Sex: 10-14 Female		
	By Age/Sex: 15-19 Female		
	By Age/Sex: 20-24 Female		
	By Age/Sex: 25-49 Female		
	By Age/Sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Grouping by Age: <1 Male	35	10



	Aggregated Grouping by Age/Sex: 1-14 Male		
	Aggregated Grouping by Age/Sex: 15+ Male	4,470	4,347
	Aggregated Grouping by Age/Sex: <1 Female	35	10
	Aggregated Grouping by Age/Sex: 1-14 Female		
	Aggregated Grouping by Age/Sex: 15+ Female	2,320	2,257
	Sum of Aggregated Age/Sex disaggregates	7,200	7,000
	Pregnancy status		
	Breastfeeding status		
TX_RET_DSD	TX_RET_DSD Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	89 %	
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	7,157	7,454
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	8,016	8,328
	Age/Sex: <5 Male (Numerator: Number of adults and children who are still alive and on treatment at		



	12 months after initiating ART)		
	Age/Sex: 5-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 20+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: <5 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 5-14 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at		



	12 months after initiating ART)		
	Age/Sex: 20+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: <5 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 5-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have		



	stopped ART, and those lost to follow-up)		
	Age/Sex: 20+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: <5 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 5-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12		



	months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 20+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Numerator by Status: Pregnant		
	Numerator by Status: Breastfeeding		
	Denominator by Status: Pregnant		
	Denominator by Status: Breastfeeding		
TX_SITE	TX_SITE Percentage of PEPFAR-supported ART sites achieving a 75% ART retention rate	n/a	
	Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation		121
	Total number of		127



	PEPFAR-supported ART sites		
	By support type: Direct Service Delivery (DSD): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation		97
	By support type: Technical Assistance (TA-only): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation		24
	Sum of Numerator Site Support Type disaggregates		121
	By support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported ART sites		102
	By support type: Technical Assistance (TA-only): Total number of PEPFAR-supported ART sites		27
	Sum of Denominator Site Support Type disaggregates		129
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national,	83	103



	regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation		
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	1,288	1,627
	By clinical laboratories		
	By Point-of-care testing sites		
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	25	25
	By Graduates: Doctors		
	By Graduates: Nurses		
	By Graduates: Midwives		
	By Graduates: Social service workers		
	By Graduates: Laboratory professionals		
	By Graduates: Other	25	25
	Sum of Graduates disaggreagtes	25	25
SC_TRAIN	SC_TRAIN Percentage of individuals who received competency-based, certificate, or higher-level	n/a	



	training to conduct or support supply chain, inventory management, supportive supervision or distribution activities		
	Number of individuals who received competency-based, certificate or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities		10
	Number of individuals who conduct or support supply chain, inventory management, supportive supervision or distribution activities		15
	By: Individuals trained in a nationally- or internationally-recognized pre-service training program		
	By: Individuals who passed a competency-based training to conduct supply chain activities		
	By: Individuals who passed a competency-based training to perform inventory management		
	By: Individuals who passed a competency-based training to develop distribution plans		
	By: Individuals who passed a competency-based training		



	to perform supportive supervision		
	By: Individuals who passed a competency-based training to perform quantification		
QI_SITE	QI_SITE Percentage of PEPFAR-supported clinical service sites with quality improvement activities implemented that address clinical HIV program processes or outcomes and have documented process results in the last 6 months	n/a	
	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months		130
	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC		309
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and		88



	has documented results in the last 6 months		
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months		42
	Sum of Numerator Site Support Type disaggregates		130
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC		267
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC		42
	Sum of Denominator Site Support Type disaggregates		309



Partners and Implementing Mechanisms

Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
7345	Partnership for Supply Chain Management	Private Contractor	U.S. Agency for International Development	GHP-State	12,000,000
7348	United Nations Joint Programme on HIV/AIDS	Multi-lateral Agency	U.S. Agency for International Development	GHP-State	0
9972	Association of Public Health Laboratories	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	210,000
9973	Hanoi School of Public Health	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	278,500
9974	Ho Chi Minh City Provincial AIDS Committee	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	2,738,000
9976	Ministry of Health,	Host Country	U.S. Department	GHP-State, GAP	8,466,529



	Vietnam	Government Agency	of Health and Human Services/Centers for Disease Control and Prevention		
9977	National Institute for Hygiene and Epidemiology	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	350,000
9998	Pasteur Institute	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	400,000
9999	Ministry of Labor, Invalids and Social Affairs	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
10000	Harvard Medical School of AIDS Initiative in Vietnam	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,353,000
10001	TBD	TBD	Redacted	Redacted	Redacted
10118	Vietnam	Implementing	U.S. Department	GHP-State	290,000



	Administration for Medical Sciences	Agency	of Health and Human Services/Centers for Disease Control and Prevention		
10831	Clinical and Laboratory Standards Institute	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	240,000
10832	American Society of Clinical Pathology	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	210,000
11605	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention (HHS/CDC)	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
11609	U.S. Department of State	Other USG Agency	U.S. Department of State/Bureau of East Asian and Pacific Affairs	GHP-State	0
12341	Vietnam Nurses' Association	Implementing Agency	U.S. Department of Defense	GHP-State	0
12736	Foundation for Innovative New	NGO	U.S. Department of Health and	GHP-State	315,000



	Diagnostics		Human Services/Centers for Disease Control and Prevention		
12750	FHI 360	NGO	U.S. Agency for International Development	GHP-State	0
12909	U.S. Pharmacopeia	Implementing Agency	U.S. Agency for International Development	GHP-State	80,000
13007	Vietnam National TB Program	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	380,000
13073	World Health Organization	Multi-lateral Agency	U.S. Agency for International Development	GHP-State	0
13131	University of Washington	University	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHP-State	200,000
13147	New York AIDS Institute	Other USG Agency	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHP-State	14,000
13234	KNCV	NGO	U.S. Agency for	GHP-State	1,000,000



	Tuberculosis Foundation		International Development		
13759	Research Triangle International	Private Contractor	U.S. Agency for International Development	GHP-State	0
13779	World Health Organization	Multi-lateral Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	90,000
13942	University of California at Los Angeles	University	U.S. Department of Health and Human Services/Substance Abuse and Mental Health Services Administration	GHP-State	350,000
14048	Hennepin Faculty Associates-Addiction Medicine Program	Private Contractor	U.S. Department of Health and Human Services/Substance Abuse and Mental Health Services Administration	GHP-State	150,000
14086	Management Systems International	Private Contractor	U.S. Agency for International Development	GHP-State	32,000
14156	TBD	TBD	Redacted	Redacted	Redacted
14159	FHI 360	NGO	U.S. Agency for International Development	GHP-State	7,000,000



14326	University of California at San Francisco	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	200,000
14336	Hanoi Medical University	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	701,035
16739	JHPIEGO	University	U.S. Agency for International Development	GHP-State	0
16778	TBD	TBD	Redacted	Redacted	Redacted
16803	Program for Appropriate Technology in Health	NGO	U.S. Agency for International Development	GHP-State	2,000,000
16817	Management Sciences for Health	NGO	U.S. Agency for International Development	GHP-State	0
16916	TBD	TBD	Redacted	Redacted	Redacted
17369	Armed Forces Research Institute of Medical Sciences	Host Country Government Agency	U.S. Department of Defense	GHP-State	0
17370	Center for Community Health Promotion	NGO	U.S. Department of Defense	GHP-State	0
17371	Abt Associates	Private Contractor	U.S. Agency for International	GHP-State	1,250,000



			Development		
17373	TBD	TBD	Redacted	Redacted	Redacted
17374	Center for Community Health and Development	NGO	U.S. Agency for International Development	GHP-State	800,000
17375	The Center for Community Health Research and Development	NGO	U.S. Agency for International Development	GHP-State	700,000
17376	Center for Promotion of Quality of Life	NGO	U.S. Agency for International Development	GHP-State	500,000
17377	Chemonics International	Private Contractor	U.S. Agency for International Development	GHP-State	250,000



Implementing Mechanism(s)

Implementing Mechanism Details

Mechanism ID: 17377	Mechanism Name: Governance for Inclusive Growth (GIG)
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Chemonics International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 250,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	250,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17377
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Mechanism Name:	Governance for Inclusive Growth (GIG)		
Prime Partner Name:	Chemonics International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	250,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17376	Mechanism Name: CSO Life
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Center for Promotion of Quality of Life	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 500,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	500,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG	56,250
Focus Area:	Training of health workers and community outreach workers



Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Key Populations: FSW	56,250
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17376			
Mechanism Name: CSO Life			
Prime Partner Name: Center for Promotion of Quality of Life			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	225,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	50,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	112,500	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	IDUP	78,750	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Treatment	HTXS	33,750	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17375	Mechanism Name: CSO CCRD
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: The Center for Community Health Research and Development	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 700,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	700,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG	60,000
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Key Populations: FSW	140,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on



	sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Monitoring and evaluation of SW programs
Condom programming	210,000

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17375			
Mechanism Name: CSO CCRD			
Prime Partner Name: The Center for Community Health Research and Development			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	207,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	80,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	206,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	IDUP	144,900	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	62,100	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17374	Mechanism Name: CSO COHED
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Center for Community Health and Development	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 800,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	800,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG	120,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Key Populations: FSW	120,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on



	sexual prevention
Focus Area:	Training of health workers and community outreach workers

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17374			
Mechanism Name: CSO COHED			
Prime Partner Name: Center for Community Health and Development			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	240,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	80,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	240,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	IDUP	168,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	72,000	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 17373	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17371	Mechanism Name: Health Finance & Governance (HFG)	
Funding Agency: USAID	Procurement Type: Cooperative Agreement	
Prime Partner Name: Abt Associates		
Agreement Start Date: Redacted	Agreement End Date: Redacted	
TBD: No	New Mechanism: Yes	
Global Fund / Multilateral Engagement: No		
G2G: No	Managing Agency:	

Total All Funding Sources: 1,250,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 250,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	1,250,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID: 17371			
Mechanism Name: Health Finance & Governance (HFG)			
Prime Partner Name: Abt Associates			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	1,250,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17370		Mechanism Name: CHP	
Funding Agency: DOD		Procurement Type: Grant	
Prime Partner Name: Center for Community Health Promotion			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: Yes	
Global Fund / Multilateral Engagement: No			
G2G: No		Managing Agency:	

Total All Funding Sources: 0		Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 1,230,000			
FY 2013 Burn Rate: Redacted			
Funding Source		Funding Amount	
GHP-State		0	

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

Military Population

TB

Budget Code Information

Mechanism ID: 17370			
Mechanism Name: CHP			
Prime Partner Name: Center for Community Health Promotion			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Treatment	HTXS	0	0
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Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	8	8
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	4	2
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	4	2
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	2	2
SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	2	2
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	0	0
PMTCT_STAT_DSD	Number of new ANC and L&D clients	0	0
PMTCT_STAT_DSD	By: Number of new positives identified	0	0
PMTCT_STAT_DSD	Sum of Positives Status disaggregates	0	0
PMTCT_STAT_NGI	By: Number of new positives identified	0	0
PMTCT_STAT_NGI	Sum of Positives Status disaggregates	0	0
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	18,000	20,000
HTC_TST_DSD	By Test Result: Negative	17,830	19,810
HTC_TST_DSD	By Test Result: Positive	170	190
HTC_TST_DSD	Sum of Test Result disaggregates	18,000	20,000
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	11,580	12,980
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ	6,420	7,020



	PERMISSION ONLY: 15+ Female		
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	18,000	20,000
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	18,000	20,000
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	18,000	20,000
HTC_TST_NGI	By Test Result: Negative	17,830	19,810
HTC_TST_NGI	By Test Result: Positive	170	190
HTC_TST_NGI	Sum of Test Result disaggregates	18,000	20,000
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	11,580	12,980
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	6,420	7,020
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	18,000	20,000
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	18,000	20,000
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	400	
C2.1.D_DSD	By Age/Sex: 15+ Female	100	
C2.1.D_DSD	By Age/Sex: 15+ Male	300	
C2.1.D_DSD	Sum of Age/Sex disaggregates	400	
C2.1.D_DSD	By Age: 15+	400	
C2.1.D_DSD	Sum of Age disaggregates	400	
C2.1.D_DSD	By Sex: Female	100	
C2.1.D_DSD	By Sex: Male	300	
C2.1.D_DSD	Sum of Sex disaggregates	400	
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	400	
C2.1.D_NGI	By Age/Sex: 15+ Female	100	
C2.1.D_NGI	By Age/Sex: 15+ Male	300	
C2.1.D_NGI	Sum of Age/Sex disaggregates	400	
C2.1.D_NGI	By Age: 15+	400	
C2.1.D_NGI	Sum of Age disaggregates	400	
C2.1.D_NGI	By Sex: Female	100	
C2.1.D_NGI	By Sex: Male	300	



C2.1.D_NGI	Sum of Sex disaggregates	400	
C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	113	
C2.1.D_TA	By Age/Sex: 15+ Female	43	
C2.1.D_TA	By Age/Sex: 15+ Male	70	
C2.1.D_TA	Sum of Age/Sex disaggregates	113	
C2.1.D_TA	By Age: 15+	113	
C2.1.D_TA	Sum of Age disaggregates	113	
C2.1.D_TA	By Sex: Female	43	
C2.1.D_TA	By Sex: Male	70	
C2.1.D_TA	Sum of Sex disaggregates	113	
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	400	
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	400	
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	320	320
TX_CURR_DSD	Age/Sex: 15+ Male	240	240
TX_CURR_DSD	Age/Sex: 15+ Female	80	80
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	240	240
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	80	80
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	320	320
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	320	320
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	320	320
TX_CURR_NGI	Age/Sex: 15+ Male	240	240
TX_CURR_NGI	Age/Sex: 15+ Female	80	80
TX_CURR_NGI	Sum of Age/Sex disaggregates	320	320
TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	240	240
TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	80	80
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	320	320
TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	320	320



TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	113	113
TX_CURR_TA	Age/Sex: 15+ Male	70	70
TX_CURR_TA	Age/Sex: 15+ Female	43	43
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	70	70
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	43	43
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	113	113
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	113	113
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	50	45
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	35	30
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	15	15
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	50	45
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	45	41
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	50	45
TX_RET_DSD	Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	45	41
TX_RET_DSD	Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	50	45
TX_RET_DSD	Aggregated Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	45	41



TX_RET_DSD	Aggregated Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	50	45
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Implementing Mechanism Details

Mechanism ID: 17369	Mechanism Name: AFRIMS
Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: Armed Forces Research Institute of Medical Sciences	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 520,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Military Population



Budget Code Information

Mechanism ID:	17369		
Mechanism Name:	AFRIMS		
Prime Partner Name:	Armed Forces Research Institute of Medical Sciences		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	8	8
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	8	8
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	2	2
LAB_ACC_DSD	By site support type: Direct Service Delivery (DSD)	2	2
LAB_ACC_DSD	Sum of Support Type disaggregates	2	2
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	5	5
LAB_CAP_DSD	By clinical laboratories	5	5
LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	5	5
LAB_CAP_DSD	Sum of Site Support Type disaggregates	5	5



Implementing Mechanism Details

Mechanism ID: 16916	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 16817	Mechanism Name: Leadership, Management and Governance – Transition Support Project
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Management Sciences for Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID: 16817			
Mechanism Name: Leadership, Management and Governance – Transition Support Project			
Prime Partner Name: Management Sciences for Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16803		Mechanism Name: Healthy Markets	
Funding Agency: USAID		Procurement Type: Cooperative Agreement	
Prime Partner Name: Program for Appropriate Technology in Health			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: No	
Global Fund / Multilateral Engagement: No			
G2G: No		Managing Agency:	

Total All Funding Sources: 2,000,000		Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 1,500,000			
FY 2013 Burn Rate: Redacted			
Funding Source		Funding Amount	
GHP-State		2,000,000	

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	150,000
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Key Populations: MSM and TG	250,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Key Populations: FSW	750,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Condom programming	850,000

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 16803			
Mechanism Name: Healthy Markets			
Prime Partner Name: Program for Appropriate Technology in Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	150,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	300,000	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	1,100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	IDUP	245,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	105,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16778	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 16739	Mechanism Name: Maternal and Child Health Integrated Program (MCHIP)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: JHPIEGO	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount

Approved



GHP-State	0
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Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Safe Motherhood

Budget Code Information

Mechanism ID: 16739			
Mechanism Name: Maternal and Child Health Integrated Program (MCHIP)			
Prime Partner Name: JHPIEGO			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14336	Mechanism Name: HMU
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Hanoi Medical University	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No

Approved



Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 701,035	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 78,965	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	701,035

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	400,000
Key Populations: MSM and TG	84,000
Focus Area:	Collection and use of strategic information
Focus Area:	Conducting epidemiologic, social science, and operational research among MSM/TG and their sex partners

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	14336		
Mechanism Name:	HMU		
Prime Partner Name:	Hanoi Medical University		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and	HLAB	175,500	0



Systems			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	378,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	84,535	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	IDUP	44,100	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	18,900	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	4	4	Redacted
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	4	4	Redacted
LAB_ACC_DSD	By site support type: Direct Service Delivery (DSD)	4	4	Redacted
LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	0	0	Redacted

Approved



LAB_ACC_DSD	Sum of Support Type disaggregates	4	4	Redacted
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Implementing Mechanism Details

Mechanism ID: 14326	Mechanism Name: UCSF
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of California at San Francisco	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 200,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	200,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 14326			
Mechanism Name: UCSF			
Prime Partner Name: University of California at San Francisco			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	HVSI	200,000	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14159	Mechanism Name: SMART TA
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 7,000,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 2,000,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	7,000,000

Sub Partner Name(s)

An Giang Provincial AIDS Committee	Can Tho Provincial AIDS Center	Dien Bien Provincial AIDS Center
Ha Noi Provincial AIDS Committee	Hai Phong Provincial AIDS Center	HCMC Provincial AIDS Committee
Lao Cai Provincial AIDS Center	National Institute of Nutrition	Nghe An Provincial AIDS Center
Quang Ninh Provincial AIDS Center	Thai Binh Provincial AIDS Standing Bureau	Vietnam National TB Program

Cross-Cutting Budget Attribution(s)



Human Resources for Health	1,200,000
Key Populations: MSM and TG	600,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Monitoring and evaluation of MSM/TG programs
Key Populations: FSW	800,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Monitoring and evaluation of SW programs
Food and Nutrition: Commodities	20,000

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 14159			
Mechanism Name: SMART TA			
Prime Partner Name: FHI 360			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	276,694	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	HVSI	336,575	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	200,075	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	1,177,833	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	670,026	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	IDUP	1,137,753	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	3,201,044	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	35	35
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	0	5
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	41	41
SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	15	15
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	0	0



SITE_SUPP	By program area/support type: PMTCT Technical Assistance-only (TA)	0	10
SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	60	48
SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	101	121
PMTCT_ARV_DSD	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	108	
PMTCT_ARV_DSD	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	120	
PMTCT_ARV_DSD	Life-long ART (including Option B+)	50	
PMTCT_ARV_DSD	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	15	
PMTCT_ARV_DSD	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	35	
PMTCT_ARV_DSD	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	8	
PMTCT_ARV_DSD	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	40	
PMTCT_ARV_DSD	Single-dose nevirapine (with or without tail)	10	
PMTCT_ARV_DSD	Sum of Regimen Type disaggregates	108	
PMTCT_ARV_DSD	Sum of New and Current disaggregates	50	
PMTCT_SITE	Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	9	9
PMTCT_SITE	Total number of PEPFAR supported sites	11	11



	providing PMTCT services (HTC and ARV or ART services)		
PMTCT_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	9	9
PMTCT_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	11	11
PMTCT_SITE	Sum of Numerator Support Type disaggregates	20	20
PMTCT_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	9	9
PMTCT_SITE	By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	11	11
PMTCT_SITE	Sum of Denominator Support Type disaggregates	20	20
PMTCT_STAT_DSD	By: Known positives at entry	120	0
PMTCT_STAT_DSD	Sum of Positives Status disaggregates	120	0
PMTCT_STAT_NGI	By: Known positives at entry	120	
PMTCT_STAT_NGI	Sum of Positives Status disaggregates	120	
KP_MAT_DSD	Sex: Male	4,425	2,261
KP_MAT_DSD	Sex: Female	155	79
KP_MAT_DSD	Sum of Sex disaggregates	4,580	2,340
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	45,100	40,590



KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	15,500	13,950
KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	17,000	15,590
KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	700	340
KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	11,900	10,710
HTC_TST_DSD	By Test Result: Negative	46,621	56,823
HTC_TST_DSD	By Test Result: Positive	2,976	3,627
HTC_TST_DSD	Sum of Test Result disaggregates	49,597	60,450
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	27,314	30,840
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	22,283	29,610
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	49,597	60,450
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	49,597	60,450
HTC_TST_NGI	By Test Result: Negative	46,621	81,479



HTC_TST_NGI	By Test Result: Positive	2,976	3,971
HTC_TST_NGI	Sum of Test Result disaggregates	49,597	85,450
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	27,314	50,840
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	22,283	34,610
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	49,597	85,450
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	49,597	85,450
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	21,110	
C2.1.D_DSD	By Age/Sex: <15 Female	302	
C2.1.D_DSD	By Age/Sex: <15 Male	274	
C2.1.D_DSD	By Age/Sex: 15+ Female	7,020	
C2.1.D_DSD	By Age/Sex: 15+ Male	13,447	
C2.1.D_DSD	Sum of Age/Sex disaggregates	21,043	
C2.1.D_DSD	By Age: <15	652	
C2.1.D_DSD	By Age: 15+	20,458	
C2.1.D_DSD	Sum of Age disaggregates	21,110	
C2.1.D_DSD	By Sex: Female	7,389	
C2.1.D_DSD	By Sex: Male	13,721	
C2.1.D_DSD	Sum of Sex disaggregates	21,110	
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	21,760	
C2.1.D_NGI	By Age/Sex: <15 Female	229	
C2.1.D_NGI	By Age/Sex: <15 Male	424	
C2.1.D_NGI	By Age/Sex: 15+ Female	7,388	
C2.1.D_NGI	By Age/Sex: 15+ Male	13,719	
C2.1.D_NGI	Sum of Age/Sex disaggregates	21,760	
C2.1.D_NGI	By Age: <15	672	
C2.1.D_NGI	By Age: 15+	21,088	
C2.1.D_NGI	Sum of Age disaggregates	21,760	
C2.1.D_NGI	By Sex: Female	14,143	
C2.1.D_NGI	By Sex: Male	7,617	
C2.1.D_NGI	Sum of Sex disaggregates	21,760	



C2.1.D_TA	By Age: <15	20	
C2.1.D_TA	By Age: 15+	630	
C2.1.D_TA	Sum of Age disaggregates	650	
C2.1.D_TA	By Sex: Female	228	
C2.1.D_TA	By Sex: Male	422	
C2.1.D_TA	Sum of Sex disaggregates	650	
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	20,000	
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	21,110	
FN_THER_DSD	Number of clinically malnourished PLHIV who received therapeutic and/or supplementary food during the reporting period.	1,200	1,200
FN_THER_DSD	Number of PLHIV who were nutritionally assessed and found to be clinically undernourished.	1,200	1,200
FN_THER_DSD	Aggregated Age: <18	400	400
FN_THER_DSD	Aggregated Age: 18+	800	800
FN_THER_DSD	Sum of Aggregated Age disaggregates	1,200	1,200
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	16,000	18,000
TX_CURR_DSD	Aggregated Age/Sex: <1 Male	6	7
TX_CURR_DSD	Aggregated Age/Sex: <1 Female	4	4
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	260	292
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	10,140	11,408
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	280	315
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	5,320	5,985
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	540	607
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	15,460	17,393
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	16,000	18,000
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	16,450	18,450



TX_CURR_NGI	Aggregated Age/Sex: <1 Male	5	5
TX_CURR_NGI	Aggregated Age/Sex: <1 Female	5	5
TX_CURR_NGI	Aggregated Age/Sex: <15 Male	268	300
TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	10,432	11,700
TX_CURR_NGI	Aggregated Age/Sex: <15 Female	288	323
TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	5,462	6,127
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	16,450	18,450
TX_CURR_NGI	Sum of Aggregated Age/Sex <15	556	623
TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	15,894	17,827
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	450	450
TX_CURR_TA	Aggregated Age/Sex: <15 Male	8	8
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	292	292
TX_CURR_TA	Aggregated Age/Sex: <15 Female	8	8
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	142	142
TX_CURR_TA	Sum of Aggregated Age/Sex <15	16	16
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	434	434
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	450	450
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	2,500	2,300
TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	3	3
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	25	23
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	1,642	1,511
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1 Female	2	2
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	25	23
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	808	743
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	2,500	2,300
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	2,270	2,250
TX_RET_DSD	Total number of adults and children who	2,503	2,500



	initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up		
TX_RET_DSD	Aggregated Age: <15 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	48	
TX_RET_DSD	Aggregated Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	2,222	2,250
TX_RET_DSD	Aggregated Age: <15 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	53	
TX_RET_DSD	Aggregated Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	2,450	2,500
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	39	
LAB_CAP_DSD	By Point-of-care testing sites	39	
LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	39	
LAB_CAP_DSD	Sum of Site Support Type disaggregates	39	

Implementing Mechanism Details

Mechanism ID: 14156	TBD: Yes
REDACTED	



Implementing Mechanism Details

Mechanism ID: 14086	Mechanism Name: Research and Evaluation - USAID
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Management Systems International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 32,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	32,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 14086			
Mechanism Name: Research and Evaluation - USAID			
Prime Partner Name: Management Systems International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount

Approved



Governance and Systems	HVSI	32,000	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14048	Mechanism Name: Methadone Clinical Support
Funding Agency: HHS/SAMHSA	Procurement Type: Contract
Prime Partner Name: Hennepin Faculty Associates-Addiction Medicine Program	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 150,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	150,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	150,000
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Key Issues

(No data provided.)



Budget Code Information

Mechanism ID:	14048		
Mechanism Name:	Methadone Clinical Support		
Prime Partner Name:	Hennepin Faculty Associates-Addiction Medicine Program		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	IDUP	105,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	45,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13942	Mechanism Name: Vietnam HIV-Addictions Technology Transfer Center (V-HATTC)
Funding Agency: HHS/SAMHSA	Procurement Type: Cooperative Agreement
Prime Partner Name: University of California at Los Angeles	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 350,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	350,000

Sub Partner Name(s)



Hanoi Medical University		
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	350,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13942			
Mechanism Name: Vietnam HIV-Addictions Technology Transfer Center (V-HATTC)			
Prime Partner Name: University of California at Los Angeles			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	IDUP	245,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	105,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13779	Mechanism Name: WHO
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: World Health Organization	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	

Approved



G2G: No	Managing Agency:
Total All Funding Sources: 90,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	90,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

TB

Budget Code Information

Mechanism ID:	13779		
Mechanism Name:	WHO		
Prime Partner Name:	World Health Organization		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	60,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	30,000	0

Implementing Mechanism Indicator Information

Approved



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13759	Mechanism Name: Pathways for Participation
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Research Triangle International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

Care International		
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13759
Mechanism Name:	Pathways for Participation
Prime Partner Name:	Research Triangle International



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13234	Mechanism Name: TB CARE - 1
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: KNCV Tuberculosis Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 1,000,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	1,000,000

Sub Partner Name(s)

Management Sciences for Health	World Health Organization	
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	400,000
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Key Issues

TB

Budget Code Information

Mechanism ID: 13234			
Mechanism Name: TB CARE - 1			
Prime Partner Name: KNCV Tuberculosis Foundation			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	1,000,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	18	
SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	1	19
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	19	
LAB_ACC_DSD	By site support type: Direct Service Delivery (DSD)	18	
LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	1	
LAB_ACC_DSD	Sum of Support Type disaggregates	19	
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	19	19



LAB_CAP_DSD	By Point-of-care testing sites	19	19
LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	19	
LAB_CAP_DSD	Sum of Site Support Type disaggregates	19	19

Implementing Mechanism Details

Mechanism ID: 13147		Mechanism Name: HIVQUAL	
Funding Agency: HHS/HRSA		Procurement Type: Cooperative Agreement	
Prime Partner Name: New York AIDS Institute			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: No	
Global Fund / Multilateral Engagement: No			
G2G: No		Managing Agency:	

Total All Funding Sources: 14,000		Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 483,194			
FY 2013 Burn Rate: Redacted			
Funding Source		Funding Amount	
GHP-State		14,000	

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	5,000
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Key Issues

(No data provided.)

Budget Code Information



Mechanism ID: 13147			
Mechanism Name: HIVQUAL			
Prime Partner Name: New York AIDS Institute			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	14,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13131	Mechanism Name: I-TECH
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Washington	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 200,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	200,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13131			
Mechanism Name: I-TECH			
Prime Partner Name: University of Washington			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	200,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13073		Mechanism Name: Umbrella (HQ)	
Funding Agency: USAID		Procurement Type: Grant	
Prime Partner Name: World Health Organization			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: No	
Global Fund / Multilateral Engagement: No			
G2G: No		Managing Agency:	

Total All Funding Sources: 0		Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 350,000			
FY 2013 Burn Rate: Redacted			
Funding Source	Funding Amount		
GHP-State	0		

Sub Partner Name(s)

Approved



(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

TB

Budget Code Information

Mechanism ID: 13073			
Mechanism Name: Umbrella (HQ)			
Prime Partner Name: World Health Organization			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13007	Mechanism Name: NTP
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Vietnam National TB Program	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: PR/SR	
G2G: Yes	Managing Agency: HHS/CDC
Total All Funding Sources: 380,000	Total Mechanism Pipeline: Redacted

Approved



Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	380,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13007		
Mechanism Name:	NTP		
Prime Partner Name:	Vietnam National TB Program		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	240,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	140,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget
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				Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	4	8	Redacted
SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	4	6	Redacted
LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	4	6	Redacted
LAB_ACC_DSD	Sum of Support Type disaggregates	4	6	Redacted

Implementing Mechanism Details

Mechanism ID: 12909	Mechanism Name: PQM
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: U.S. Pharmacopeia	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 80,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	80,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues



(No data provided.)

Budget Code Information

Mechanism ID: 12909			
Mechanism Name: PQM			
Prime Partner Name: U.S. Pharmacopeia			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	IDUP	56,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	24,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12750	Mechanism Name: Food and Nutrition Technical Assistance (FANTA III)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Approved



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12750			
Mechanism Name: Food and Nutrition Technical Assistance (FANTA III)			
Prime Partner Name: FHI 360			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12736	Mechanism Name: FIND
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Foundation for Innovative New Diagnostics	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 315,000	Total Mechanism Pipeline: Redacted



Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	315,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12736			
Mechanism Name: FIND			
Prime Partner Name: Foundation for Innovative New Diagnostics			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	315,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	0	0	Redacted



SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	45	45	Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	45	45	Redacted
LAB_CAP_DSD	By clinical laboratories	45	45	Redacted
LAB_CAP_DSD	By Point-of-care testing sites	0	0	Redacted
LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	0	0	Redacted
LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	45	45	Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	45	45	Redacted

Implementing Mechanism Details

Mechanism ID: 12341	Mechanism Name: VNA
Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: Vietnam Nurses' Association	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: Yes	Managing Agency: DOD

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 520,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

Ministry of Defense, Vietnam		
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Approved



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Military Population

TB

Budget Code Information

Mechanism ID: 12341			
Mechanism Name: VNA			
Prime Partner Name: Vietnam Nurses' Association			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMIN	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 11609	Mechanism Name: Ambassador's Fund for HIV/AIDS Public Diplomacy
Funding Agency: State/EAP	Procurement Type: USG Core
Prime Partner Name: U.S. Department of State	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Approved



Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 100,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	11609		
Mechanism Name:	Ambassador's Fund for HIV/AIDS Public Diplomacy		
Prime Partner Name:	U.S. Department of State		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 11605	Mechanism Name: HQ Activities
Funding Agency: HHS/CDC	Procurement Type: USG Core

Approved



Prime Partner Name: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention (HHS/CDC)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 250,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	11605		
Mechanism Name:	HQ Activities		
Prime Partner Name:	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention (HHS/CDC)		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10832	Mechanism Name: ASCP LAB
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: American Society of Clinical Pathology	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 210,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	210,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information



Mechanism ID: 10832			
Mechanism Name: ASCP LAB			
Prime Partner Name: American Society of Clinical Pathology			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	210,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10831	Mechanism Name: CLSI LAB
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Clinical and Laboratory Standards Institute	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 240,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	240,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	10831		
Mechanism Name:	CLSI LAB		
Prime Partner Name:	Clinical and Laboratory Standards Institute		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	240,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	0	0	Redacted
SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	12	12	Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	12	12	Redacted
LAB_CAP_DSD	By clinical laboratories	12	12	Redacted
LAB_CAP_DSD	By Point-of-care testing sites	0	0	Redacted
LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	0	0	Redacted
LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	12	12	Redacted
LAB_CAP_DSD	Sum of Site Support Type	12	12	Redacted



	disaggregates			
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Implementing Mechanism Details

Mechanism ID: 10118	Mechanism Name: Department of Medical Administration
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Vietnam Administration for Medical Sciences	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 290,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	290,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	50,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 10118



Mechanism Name:	Department of Medical Administration		
Prime Partner Name:	Vietnam Administration for Medical Sciences		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	60,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	150,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	80,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	0	0	Redacted
SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	270	300	Redacted
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	20	30	Redacted
LAB_ACC_DSD	By site support type: Direct Service Delivery (DSD)	0	0	Redacted
LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	20	30	Redacted
LAB_ACC_DSD	Sum of Support Type disaggregates	20	30	Redacted



LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	270	300	Redacted
LAB_CAP_DSD	By clinical laboratories	270	300	Redacted
LAB_CAP_DSD	By Point-of-care testing sites	0	0	Redacted
LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	0	0	Redacted
LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	270	300	Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	270	300	Redacted

Implementing Mechanism Details

Mechanism ID: 10001	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 10000	Mechanism Name: HAIVN
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Harvard Medical School of AIDS Initiative in Vietnam	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 1,353,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 347,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	1,353,000

Sub Partner Name(s)

Approved



(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	500,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	10000		
Mechanism Name:	HAIVN		
Prime Partner Name:	Harvard Medical School of AIDS Initiative in Vietnam		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	200,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	323,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	680,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	150,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning
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				Budget Targets
C2.1.D_TA	By Age/Sex: <15 Female	960		Redacted
C2.1.D_TA	By Age/Sex: <15 Male	21,240		Redacted
C2.1.D_TA	By Age/Sex: 15+ Female	890		Redacted
C2.1.D_TA	By Age/Sex: 15+ Male	13,910		Redacted
C2.1.D_TA	Sum of Age/Sex disaggregates	37,000		Redacted
C2.1.D_TA	By Age: <15	1,850		Redacted
C2.1.D_TA	By Age: 15+	35,150		Redacted
C2.1.D_TA	Sum of Age disaggregates	37,000		Redacted
C2.1.D_TA	By Sex: Female	22,200		Redacted
C2.1.D_TA	By Sex: Male	14,800		Redacted
C2.1.D_TA	Sum of Sex disaggregates	37,000		Redacted
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	32,000	37,000	Redacted
TX_CURR_TA	Aggregated Age/Sex: <1 Male	0	0	Redacted
TX_CURR_TA	Aggregated Age/Sex: <1 Female	0	0	Redacted
TX_CURR_TA	Aggregated Age/Sex: <15 Male	830	960	Redacted
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	19,970	23,090	Redacted
TX_CURR_TA	Aggregated Age/Sex: <15 Female	770	890	Redacted
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	10,430	12,060	Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex <15	1,600	1,850	Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	30,400	35,150	Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	32,000	37,000	Redacted
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	0	0	Redacted

Implementing Mechanism Details



Mechanism ID: 9999	Mechanism Name: MOLISA
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministry of Labor, Invalids and Social Affairs	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: PR/SR	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9999			
Mechanism Name: MOLISA			
Prime Partner Name: Ministry of Labor, Invalids and Social Affairs			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and	HVSI	0	0



Systems			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	IDUP	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9998	Mechanism Name: PI
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Pasteur Institute	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 400,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	400,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	100,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9998			
Mechanism Name: PI			
Prime Partner Name: Pasteur Institute			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	200,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	90,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	110,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	1	1	Redacted
SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	400	500	Redacted
LAB_ACC_DSD	Number of PEPFAR-supported testing	3	10	Redacted



	facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation			
LAB_ACC_DSD	By site support type: Direct Service Delivery (DSD)	0	0	Redacted
LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	3	10	Redacted
LAB_ACC_DSD	Sum of Support Type disaggregates	3	10	Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	401	501	Redacted
LAB_CAP_DSD	By clinical laboratories	1	1	Redacted
LAB_CAP_DSD	By Point-of-care testing sites	0	0	Redacted
LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	1	1	Redacted
LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	400	500	Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	401	501	Redacted

Implementing Mechanism Details

Mechanism ID: 9977		Mechanism Name: NIHE	
Funding Agency: HHS/CDC		Procurement Type: Cooperative Agreement	
Prime Partner Name: National Institute for Hygiene and Epidemiology			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: No	
Global Fund / Multilateral Engagement: No			
G2G: Yes		Managing Agency: HHS/CDC	

Total All Funding Sources: 350,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	



FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	350,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9977			
Mechanism Name: NIHE			
Prime Partner Name: National Institute for Hygiene and Epidemiology			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	200,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	150,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget
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				Targets
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	0	0	Redacted
SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	400	600	Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	400	600	Redacted
LAB_CAP_DSD	By clinical laboratories	400	600	Redacted
LAB_CAP_DSD	By Point-of-care testing sites	0	0	Redacted
LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	0	0	Redacted
LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	400	600	Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	400	600	Redacted

Implementing Mechanism Details

Mechanism ID: 9976	Mechanism Name: Vietnam Administration for HIV/AIDS Control (VAAC)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministry of Health, Vietnam	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: PR/SR	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 8,466,529	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 533,471	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GAP	1,857,750
GHP-State	6,608,779



Sub Partner Name(s)

Bach Mai Hospital	National Hospital for Obstetrics/Gynecology	National Institute of Dermato-Venereology
National Institute of Infectious and Tropical Diseases	National Pediatrics Hospital	Vietnam National TB Program

Cross-Cutting Budget Attribution(s)

Human Resources for Health	3,500,000
Key Populations: MSM and TG	150,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Monitoring and evaluation of MSM/TG programs
Key Populations: FSW	250,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Monitoring and evaluation of SW programs

Key Issues

TB



Budget Code Information

Mechanism ID: 9976			
Mechanism Name: Vietnam Administration for HIV/AIDS Control (VAAC)			
Prime Partner Name: Ministry of Health, Vietnam			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	1,192,349	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	85,227	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	358,960	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	164,790	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	393,875	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	478,714	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	257,747	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	1,566,967	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	266,671	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	IDUP	546,710	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	582,857	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	2,259,441	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	312,221	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	269	270	Redacted
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	75	68	Redacted
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	2	10	Redacted
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	47	47	Redacted
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	47	47	Redacted
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	32	31	Redacted
SITE_SUPP	By program area/support type: PMTCT	0	1	Redacted

	Technical Assistance-only (TA)			
SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	31	28	Redacted
PMTCT_ARV_DS D	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	635	625	Redacted
PMTCT_ARV_DS D	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	735	725	Redacted
PMTCT_ARV_DS D	Life-long ART (including Option B+)	315	368	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	315	308	Redacted
PMTCT_ARV_DS D	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	320	257	Redacted
PMTCT_ARV_DS D	Sum of Regimen Type disaggregates	635	625	Redacted
PMTCT_ARV_DS D	Sum of New and Current disaggregates	315	368	Redacted
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	647	680	Redacted
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	750	790	Redacted
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of	5	20	Redacted



	mother-to-child-transmission (MTCT) during pregnancy and delivery			
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	10	45	Redacted
PMTCT_SITE	Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	22	22	Redacted
PMTCT_SITE	Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	32	32	Redacted
PMTCT_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	22	21	Redacted
PMTCT_SITE	Sum of Numerator Support Type disaggregates	22	22	Redacted
PMTCT_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	32	31	Redacted
PMTCT_SITE	Sum of Denominator Support Type disaggregates	32	32	Redacted
PMTCT_STAT_DS D	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	235,000	213,000	Redacted
PMTCT_STAT_DS D	Number of new ANC and L&D clients	235,000	213,000	Redacted
PMTCT_STAT_DS D	By: Known positives at entry	255	295	Redacted
PMTCT_STAT_DS D	By: Number of new positives identified	480	440	Redacted



PMTCT_STAT_DS D	Sum of Positives Status disaggregates	735	735	Redacted
PMTCT_STAT_NG I	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	240,000	235,000	Redacted
PMTCT_STAT_NG I	Number of new ANC and L&D clients	240,000	235,000	Redacted
PMTCT_STAT_NG I	By: Known positives at entry	260	315	Redacted
PMTCT_STAT_NG I	By: Number of new positives identified	490	485	Redacted
PMTCT_STAT_NG I	Sum of Positives Status disaggregates	750	800	Redacted
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	5,000	22,000	Redacted
PMTCT_STAT_TA	Number of new ANC and L&D clients	5,000	22,000	Redacted
PMTCT_STAT_TA	By: Known positives at entry	5	20	Redacted
PMTCT_STAT_TA	By: Number of new positives identified	10	45	Redacted
PMTCT_STAT_TA	Sum of Positives Status disaggregates	15	65	Redacted
KP_MAT_DSD	Number of people who inject drugs (PWID) on medication assisted therapy (MAT) for at least 6 months	4,500	5,870	Redacted
KP_MAT_DSD	Sex: Male	4,275	5,635	Redacted
KP_MAT_DSD	Sex: Female	225	235	Redacted
KP_MAT_DSD	Sum of Sex disaggregates	4,500	5,870	Redacted
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	19,435	19,703	Redacted
KP_PREV_DSD	By key population type: Males who	11,553	11,933	Redacted



	inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)			
KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	6,682	5,970	Redacted
KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,200	1,800	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	315,800	288,790	Redacted
HTC_TST_DSD	By Test Result: Negative	310,483	283,821	Redacted
HTC_TST_DSD	By Test Result: Positive	5,317	4,969	Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	315,800	288,790	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	520	515	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	56,000	52,500	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	280	275	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ	259,000	235,500	Redacted

	PERMISSION ONLY: 15+ Female			
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	800	790	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	315,000	288,000	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	315,800	288,790	Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	315,800	288,790	Redacted
HTC_TST_NGI	By Test Result: Negative	310,483	283,821	Redacted
HTC_TST_NGI	By Test Result: Positive	5,317	4,969	Redacted
HTC_TST_NGI	Sum of Test Result disaggregates	315,800	288,790	Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Male	520	515	Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	56,000	52,500	Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Female	280	275	Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	259,000	235,500	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	800	790	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	315,000	288,000	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	315,800	288,790	Redacted
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	1,500		Redacted
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	27,868		Redacted
C2.1.D_DSD	By Age/Sex: <15 Female	930		Redacted
C2.1.D_DSD	By Age/Sex: <15 Male	16,612		Redacted
C2.1.D_DSD	By Age/Sex: 15+ Female	870		Redacted
C2.1.D_DSD	By Age/Sex: 15+ Male	9,456		Redacted
C2.1.D_DSD	Sum of Age/Sex disaggregates	27,868		Redacted
C2.1.D_DSD	By Age: <15	1,800		Redacted
C2.1.D_DSD	By Age: 15+	26,068		Redacted
C2.1.D_DSD	Sum of Age disaggregates	27,868		Redacted



C2.1.D_DSD	By Sex: Female	10,326		Redacted
C2.1.D_DSD	By Sex: Male	17,542		Redacted
C2.1.D_DSD	Sum of Sex disaggregates	27,868		Redacted
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	27,868		Redacted
C2.1.D_NGI	By Age/Sex: <15 Female	930		Redacted
C2.1.D_NGI	By Age/Sex: <15 Male	16,612		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Female	870		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Male	9,456		Redacted
C2.1.D_NGI	Sum of Age/Sex disaggregates	27,868		Redacted
C2.1.D_NGI	By Age: <15	1,800		Redacted
C2.1.D_NGI	By Age: 15+	26,068		Redacted
C2.1.D_NGI	Sum of Age disaggregates	27,868		Redacted
C2.1.D_NGI	By Sex: Female	10,326		Redacted
C2.1.D_NGI	By Sex: Male	17,542		Redacted
C2.1.D_NGI	Sum of Sex disaggregates	27,868		Redacted
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	23,690		Redacted
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	27,868		Redacted
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	780	780	Redacted
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	735	735	Redacted
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	20,200	22,470	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <1 Male	30	0	Redacted



TX_CURR_DSD	Aggregated Age/Sex: <1 Female	30	0	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	990	1,130	Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	12,140	13,800	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	860	970	Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	6,210	6,570	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	1,850	2,100	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	18,350	20,370	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	20,200	22,470	Redacted
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	20,200	22,470	Redacted
TX_CURR_NGI	Aggregated Age/Sex: <1 Male	30	0	Redacted
TX_CURR_NGI	Aggregated Age/Sex: <1 Female	30	0	Redacted
TX_CURR_NGI	Aggregated Age/Sex: <15 Male	990	1,130	Redacted
TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	12,140	13,800	Redacted
TX_CURR_NGI	Aggregated Age/Sex: <15 Female	860	970	Redacted
TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	6,210	6,570	Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	20,200	22,470	Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex <15	1,850	2,100	Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	18,350	20,370	Redacted
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	3,150	3,340	Redacted
TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	25	0	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	125	120	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	1,820	1,950	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1 Female	25	0	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	125	120	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+	1,080	1,150	Redacted



	Female			
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	3,150	3,340	Redacted
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	3,540	3,470	Redacted
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	3,920	3,775	Redacted
TX_RET_DSD	Aggregated Age: <15 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	250	255	Redacted
TX_RET_DSD	Aggregated Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	3,290	3,215	Redacted
TX_RET_DSD	Aggregated Age: <15 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	270	275	Redacted
TX_RET_DSD	Aggregated Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	3,650	3,500	Redacted
LAB_ACC_DSD	Number of PEPFAR-supported testing	28	28	Redacted



	facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation			
LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	28	28	Redacted
LAB_ACC_DSD	Sum of Support Type disaggregates	28	28	Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	92	97	Redacted
LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	92	97	Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	92	97	Redacted

Implementing Mechanism Details

Mechanism ID: 9974	Mechanism Name: HCMC PAC
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ho Chi Minh City Provincial AIDS Committee	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: PR/SR	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 2,738,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 762,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	2,738,000

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

Human Resources for Health	750,000
Key Populations: FSW	100,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Conducting epidemiologic, social science, and operational research among SWs, their partners, and clients
Focus Area:	Monitoring and evaluation of SW programs
Focus Area:	Procurement of condoms, lubricants, and other commodities essential to core HIV services for SWs
Key Populations: MSM and TG	80,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Monitoring and evaluation of MSM/TG programs
Education	75,000
Condom procurement	85,000

Key Issues

TB



Budget Code Information

Mechanism ID: 9974			
Mechanism Name: HCMC PAC			
Prime Partner Name: Ho Chi Minh City Provincial AIDS Committee			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	557,080	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	100,174	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	17,599	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	143,378	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	111,226	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	237,994	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	93,687	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	IDUP	93,481	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	154,631	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	1,151,756	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	76,994	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	169	153	Redacted
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	9	5	Redacted
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	2	9	Redacted
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	12	12	Redacted
SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	0	0	Redacted
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	12	12	Redacted
SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	0	0	Redacted
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	52	18	Redacted
SITE_SUPP	By program area/support type: PMTCT	4	38	Redacted



	Technical Assistance-only (TA)			
SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	25	25	Redacted
SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	0	0	Redacted
SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	13	11	Redacted
SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	0	2	Redacted
SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	3	0	Redacted
SITE_SUPP	By program area/support type: OVC Technical Assistance-only (TA)	21	0	Redacted
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	16	21	Redacted
SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	0	0	Redacted
PMTCT_ARV_DS D	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	580	610	Redacted
PMTCT_ARV_DS D	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	640	640	Redacted
PMTCT_ARV_DS D	Life-long ART (including Option B+)	350	610	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	190	450	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	160	160	Redacted

PMTCT_ARV_DS D	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	70	0	Redacted
PMTCT_ARV_DS D	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	160	0	Redacted
PMTCT_ARV_DS D	Single-dose nevirapine (with or without tail)	0	0	Redacted
PMTCT_ARV_DS D	Sum of Regimen Type disaggregates	580	610	Redacted
PMTCT_ARV_DS D	Sum of New and Current disaggregates	350	610	Redacted
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	580	610	Redacted
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	640	640	Redacted
PMTCT_ARV_NGI	Life-long ART (including Option B+)	350	610	Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	190	450	Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	160	160	Redacted
PMTCT_ARV_NGI	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	70	0	Redacted
PMTCT_ARV_NGI	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	160	0	Redacted
PMTCT_ARV_NGI	Single-dose nevirapine (with or without tail)	0	0	Redacted



PMTCT_ARV_NGI	Sum of Regimen disaggregates	580	610	Redacted
PMTCT_ARV_NGI	Sum of New and Current disaggregates	350	610	Redacted
PMTCT_SITE	Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	12	16	Redacted
PMTCT_SITE	Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	17	17	Redacted
PMTCT_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	12	16	Redacted
PMTCT_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	0	0	Redacted
PMTCT_SITE	Sum of Numerator Support Type disaggregates	12	16	Redacted
PMTCT_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	17	17	Redacted
PMTCT_SITE	By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	0	0	Redacted
PMTCT_SITE	Sum of Denominator Support Type disaggregates	17	17	Redacted
PMTCT_STAT_DS D	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their	115,000	80,000	Redacted



	results)			
PMTCT_STAT_DS D	Number of new ANC and L&D clients	120,000	82,000	Redacted
PMTCT_STAT_DS D	By: Known positives at entry	480	480	Redacted
PMTCT_STAT_DS D	By: Number of new positives identified	160	160	Redacted
PMTCT_STAT_DS D	Sum of Positives Status disaggregates	640	640	Redacted
PMTCT_STAT_NG I	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	115,000	80,000	Redacted
PMTCT_STAT_NG I	Number of new ANC and L&D clients	120,000	82,000	Redacted
PMTCT_STAT_NG I	By: Known positives at entry	480	480	Redacted
PMTCT_STAT_NG I	By: Number of new positives identified	160	160	Redacted
PMTCT_STAT_NG I	Sum of Positives Status disaggregates	640	640	Redacted
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	30,000	65,000	Redacted
PMTCT_STAT_TA	Number of new ANC and L&D clients	33,000	71,000	Redacted
KP_MAT_DSD	Number of people who inject drugs (PWID) on medication assisted therapy (MAT) for at least 6 months	1,128	1,460	Redacted
KP_MAT_DSD	Sex: Male	1,024	1,250	Redacted
KP_MAT_DSD	Sex: Female	104	210	Redacted
KP_MAT_DSD	Sum of Sex disaggregates	1,128	1,460	Redacted
KP_PREV_DSD	Number of key populations reached with individual and/or small group level	14,091	16,448	Redacted

	HIV preventive interventions that are based on evidence and/or meet the minimum standards required			
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	4,040	4,630	Redacted
KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	4,530	5,400	Redacted
KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	321	418	Redacted
KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	5,200	6,000	Redacted
KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are	3,195	4,000	Redacted



	based on evidence and/or meet the minimum standards required			
KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	145		Redacted
KP_PREV_TA	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	50		Redacted
KP_PREV_TA	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	3,000	4,000	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	142,160	101,580	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	370	380	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	18,720	15,080	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	200	200	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ	122,870	85,920	Redacted



	PERMISSION ONLY: 15+ Female			
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	570	580	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	141,590	101,000	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	142,160	101,580	Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Male	370	380	Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	18,720	15,080	Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Female	200	200	Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	122,870	85,920	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	570	580	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	141,590	101,000	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	142,160	101,580	Redacted
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	33,000	76,800	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	2,100	8,360	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	30,900	68,440	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex <15	30,900	68,440	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	2,100	8,360	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	33,000	76,800	Redacted
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	670	0	Redacted
OVC_SERV_DSD	Sex: Male	360	0	Redacted
OVC_SERV_DSD	Sex: Female	310	0	Redacted
OVC_SERV_DSD	Sum of Sex disaggregates	670	0	Redacted
OVC_SERV_TA	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	4,130	0	Redacted



OVC_SERV_TA	Sex: Male	2,210	0	Redacted
OVC_SERV_TA	Sex: Female	1,920	0	Redacted
OVC_SERV_TA	Sum of Sex disaggregates	4,130	0	Redacted
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	17,730		Redacted
C2.1.D_DSD	By Age/Sex: <15 Female	640		Redacted
C2.1.D_DSD	By Age/Sex: <15 Male	690		Redacted
C2.1.D_DSD	By Age/Sex: 15+ Female	5,565		Redacted
C2.1.D_DSD	By Age/Sex: 15+ Male	10,835		Redacted
C2.1.D_DSD	Sum of Age/Sex disaggregates	17,730		Redacted
C2.1.D_DSD	By Age: <15	1,330		Redacted
C2.1.D_DSD	By Age: 15+	16,400		Redacted
C2.1.D_DSD	Sum of Age disaggregates	17,730		Redacted
C2.1.D_DSD	By Sex: Female	11,525		Redacted
C2.1.D_DSD	By Sex: Male	6,205		Redacted
C2.1.D_DSD	Sum of Sex disaggregates	17,730		Redacted
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	17,730		Redacted
C2.1.D_NGI	By Age/Sex: <15 Female	640		Redacted
C2.1.D_NGI	By Age/Sex: <15 Male	690		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Female	5,565		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Male	10,835		Redacted
C2.1.D_NGI	Sum of Age/Sex disaggregates	17,730		Redacted
C2.1.D_NGI	By Age: <15	1,330		Redacted
C2.1.D_NGI	By Age: 15+	16,400		Redacted
C2.1.D_NGI	Sum of Age disaggregates	17,730		Redacted
C2.1.D_NGI	By Sex: Female	11,525		Redacted
C2.1.D_NGI	By Sex: Male	6,205		Redacted
C2.1.D_NGI	Sum of Sex disaggregates	17,730		Redacted
C2.4.D_DSD	Number of HIV-positive patients who	17,250		Redacted

	were screened for TB in HIV care or treatment setting			
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	17,730		Redacted
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	570	580	Redacted
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	640	640	Redacted
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	530	540	Redacted
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	40	40	Redacted
PMTCT_EID_DSD	Sum of Infant Age disaggregates	570	580	Redacted
PMTCT_EID_DSD	By infants with a positive virologic test result within 12 months of birth	12	10	Redacted
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	13,290	13,621	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <1 Male	8	8	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <1 Female	7	7	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	600	630	Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	7,990	8,121	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	555	585	Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	4,145	4,285	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	1,155	1,215	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	12,135	12,406	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	13,290	13,621	Redacted
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	13,290	13,621	Redacted



TX_CURR_NGI	Aggregated Age/Sex: <1 Male	8	8	Redacted
TX_CURR_NGI	Aggregated Age/Sex: <1 Female	7	7	Redacted
TX_CURR_NGI	Aggregated Age/Sex: <15 Male	600	630	Redacted
TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	7,990	8,121	Redacted
TX_CURR_NGI	Aggregated Age/Sex: <15 Female	555	585	Redacted
TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	4,145	4,285	Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	13,290	13,621	Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex <15	1,155	1,215	Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	12,135	12,406	Redacted
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	160	140	Redacted
TX_CURR_TA	Aggregated Age/Sex: <1 Male	3	3	Redacted
TX_CURR_TA	Aggregated Age/Sex: <1 Female	2	2	Redacted
TX_CURR_TA	Aggregated Age/Sex: <15 Male	90	80	Redacted
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	0	0	Redacted
TX_CURR_TA	Aggregated Age/Sex: <15 Female	70	60	Redacted
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	0	0	Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex <15	160	140	Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	0	0	Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	160	140	Redacted
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	1,760	1,925	Redacted
TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	8	8	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	60	60	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	1,033	1,137	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1 Female	7	7	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	50	50	Redacted



TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	617	678	Redacted
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	1,760	1,925	Redacted
TX_NEW_DSD	Pregnancy status	120	200	Redacted
TX_RET_DSD	Aggregated Age: <15 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	139	139	Redacted
TX_RET_DSD	Aggregated Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,165	1,554	Redacted
TX_RET_DSD	Aggregated Age: <15 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	153	153	Redacted
TX_RET_DSD	Aggregated Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	1,387	1,850	Redacted
TX_RET_DSD	Pregnancy and breastfeeding status (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	90	160	Redacted
TX_RET_DSD	Pregnancy and breastfeeding status (Denominator: Total number of adults and children who initiated ART in the	120	200	Redacted



	12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)			
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	16	21	Redacted
LAB_CAP_DSD	By clinical laboratories	16	21	Redacted
LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	16	21	Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	16	21	Redacted

Implementing Mechanism Details

Mechanism ID: 9973	Mechanism Name: HSPH
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Hanoi School of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 278,500	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 36,500	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	278,500

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	225,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9973			
Mechanism Name: HSPH			
Prime Partner Name: Hanoi School of Public Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	105,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	173,500	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	25	25	Redacted
HRH_PRE	By Graduates: Other	25	25	Redacted
HRH_PRE	Sum of Graduates disaggreagtes	25	25	Redacted



Implementing Mechanism Details

Mechanism ID: 9972	Mechanism Name: APHL LAB
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Association of Public Health Laboratories	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 210,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	210,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	9972		
Mechanism Name:	APHL LAB		
Prime Partner Name:	Association of Public Health Laboratories		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	HLAB	210,000	0
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Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	17	17	Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	17	17	Redacted
LAB_CAP_DSD	By clinical laboratories	17	17	Redacted
LAB_CAP_DSD	By Point-of-care testing sites	0	0	Redacted
LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	0	0	Redacted
LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	17	17	Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	17	17	Redacted

Implementing Mechanism Details

Mechanism ID: 7348	Mechanism Name: UNAIDS
Funding Agency: USAID	Procurement Type: Grant
Prime Partner Name: United Nations Joint Programme on HIV/AIDS	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	

Approved



FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 7348			
Mechanism Name: UNAIDS			
Prime Partner Name: United Nations Joint Programme on HIV/AIDS			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 7345	Mechanism Name: SCMS
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Partnership for Supply Chain Management	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 12,000,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 500,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	12,000,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	7345		
Mechanism Name:	SCMS		
Prime Partner Name:	Partnership for Supply Chain Management		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	IDUP	1,400,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	10,600,000	0

Approved



Implementing Mechanism Indicator Information

(No data provided.)



Agency Information - Costs of Doing Business U.S. Agency for International Development

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services		224,251		Redacted	224,251	0
ICASS		715,783		Redacted	715,783	0
Management Meetings/Professional Development		235,320		Redacted	235,320	0
Non-ICASS Administrative Costs		290,724		Redacted	290,724	0
Staff Program Travel		366,240		Redacted	366,240	0
USG Staff Salaries and Benefits		2,524,090		Redacted	2,524,090	0
Total	0	4,356,408	0	0	4,356,408	0

U.S. Agency for International Development Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
Computers/IT Services		GHP-State		Redacted	224,251	0
ICASS		GHP-State		Redacted	715,783	0
Management		GHP-State		Redacted	235,320	0



Meetings/Professional Development						
Non-ICASS Administrative Costs		GHP-State		Redacted	290,724	0

U.S. Department of Defense

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services		0		Redacted	0	40,000
ICASS		0		Redacted	0	120,000
Management Meetings/Professional Development		0		Redacted	0	100,000
Non-ICASS Administrative Costs		0		Redacted	0	70,000
Staff Program Travel		0		Redacted	0	80,000
USG Staff Salaries and Benefits		0		Redacted	0	250,000
Total	0	0	0	0	0	660,000

U.S. Department of Defense Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
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Computers/IT Services		GHP-State		Redacted	0	40,000
ICASS		GHP-State		Redacted	0	120,000
Management Meetings/Professional Development		GHP-State		Redacted	0	100,000
Non-ICASS Administrative Costs		GHP-State		Redacted	0	70,000

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Capital Security Cost Sharing		0		Redacted	0	0
Computers/IT Services		0		Redacted	0	416,642
ICASS		0		Redacted	0	1,886,938
Institutional Contractors	0	0	0	Redacted	0	420,748
Management Meetings/Professional Development		0		Redacted	0	200,000
Non-ICASS Administrative Costs		0		Redacted	0	337,000
Staff Program Travel		0		Redacted	0	320,000



USG Staff Salaries and Benefits	0	0		Redacted	0	2,653,070
Total	0	0	0	0	0	6,234,398

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
Capital Security Cost Sharing		GHP-State		Redacted	0	0
Computers/IT Services		GHP-State		Redacted	0	416,642
ICASS		GHP-State		Redacted	0	1,886,938
Management Meetings/Professional Development		GHP-State		Redacted	0	200,000
Non-ICASS Administrative Costs		GHP-State		Redacted	0	337,000

U.S. Department of Health and Human Services/Substance Abuse and Mental Health Services Administration

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Capital Security Cost Sharing		20,854		Redacted	20,854	0
Computers/IT Services		15,000		Redacted	15,000	0



ICASS		75,000		Redacted	75,000	0
Management Meetings/Professional Development		19,146		Redacted	19,146	0
Non-ICASS Administrative Costs		50,000		Redacted	50,000	0
Staff Program Travel		237,355		Redacted	237,355	0
USG Staff Salaries and Benefits		282,645		Redacted	282,645	0
Total	0	700,000	0	0	700,000	0

U.S. Department of Health and Human Services/Substance Abuse and Mental Health Services Administration Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
Capital Security Cost Sharing		GHP-State		Redacted	20,854	0
Computers/IT Services		GHP-State		Redacted	15,000	0
ICASS		GHP-State		Redacted	75,000	0
Management Meetings/Professional Development		GHP-State		Redacted	19,146	0
Non-ICASS Administrative Costs		GHP-State		Redacted	50,000	0



U.S. Department of State

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Non-ICASS Administrative Costs		0		Redacted	0	60,000
USG Staff Salaries and Benefits		0		Redacted	0	0
Total	0	0	0	0	0	60,000

U.S. Department of State Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
Non-ICASS Administrative Costs		GHP-State		Redacted	0	60,000