

Approved



Zimbabwe
Country Operational Plan
FY 2017



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

| Agency | Funding Source | | | Funding Source Total | Applied Pipeline | Total All Funding Sources and Applied Pipeline Amount |
|--------------|------------------|--------------------|-------------------|----------------------|------------------|---|
| | GAP | GHP-State | GHP-USAID | | | |
| State | | 82,000 | | 82,000 | 0 | 82,000 |
| USAID | | 75,537,399 | 16,500,000 | 92,037,399 | 0 | 92,037,399 |
| HHS/CDC | 1,250,000 | 32,779,005 | | 34,029,005 | 0 | 34,029,005 |
| HHS/HRSA | | 525,000 | | 525,000 | 0 | 525,000 |
| State/AF | | 300,000 | | 300,000 | 0 | 300,000 |
| Total | 1,250,000 | 109,223,404 | 16,500,000 | 126,973,404 | 0 | 126,973,404 |

Summary of Planned Funding by Budget Code and Agency

| Budget Code | Agency | | | | | On Hold Amount | Total |
|-------------|--------|------------|----------|----------|------------|----------------|------------|
| | State | HHS/CDC | HHS/HRSA | State/AF | USAID | | |
| CIRC | | 2,638,831 | | | 10,449,776 | 0 | 13,088,607 |
| HBHC | | 3,947,686 | | 18,000 | 5,834,680 | 0 | 9,800,366 |
| HKID | | | | | 18,678,395 | 0 | 18,678,395 |
| HLAB | | 92,953 | | | 120,473 | 0 | 213,426 |
| HTXD | | | | | 20,029,673 | 0 | 20,029,673 |
| HTXS | | 10,757,391 | 450,000 | 163,000 | 15,900,970 | 0 | 27,271,361 |
| HVAB | 0 | | | | 947,317 | 0 | 947,317 |
| HVCT | | 5,875,910 | | 13,000 | 7,377,793 | 0 | 13,266,703 |
| HVMS | 65,200 | 4,187,335 | | | 2,567,838 | 0 | 6,820,373 |
| HVOP | 4,800 | 152,557 | | 39,000 | 5,306,618 | 0 | 5,502,975 |
| HVSI | | 1,417,052 | | 26,000 | 591,784 | 0 | 2,034,836 |
| HVTB | | 2,664,856 | | 5,000 | 1,695,508 | 0 | 4,365,364 |
| MTCT | | 220,872 | | 5,000 | 200,715 | 0 | 426,587 |

Approved



| | | | | | | | |
|------|---------------|-------------------|----------------|----------------|-------------------|----------|--------------------|
| OHSS | 12,000 | 192,248 | | 10,000 | 261,015 | 0 | 475,263 |
| PDCS | | 246,906 | | 21,000 | 1,134,211 | 0 | 1,402,117 |
| PDTX | | 1,634,408 | 75,000 | | 940,633 | 0 | 2,650,041 |
| | 82,000 | 34,029,005 | 525,000 | 300,000 | 92,037,399 | 0 | 126,973,404 |



Technical Areas

Technical Area Summary

Technical Area: Care

| Budget Code | Budget Code Planned Amount | On Hold Amount |
|--|----------------------------|----------------|
| HBHC | 9,692,718 | 0 |
| HKID | 18,405,777 | 0 |
| HVTB | 3,942,665 | 0 |
| PDCS | 1,265,088 | 0 |
| Total Technical Area Planned Funding: | 33,306,248 | 0 |

Technical Area: Governance and Systems

| Budget Code | Budget Code Planned Amount | On Hold Amount |
|--|----------------------------|----------------|
| HLAB | 84,229 | 0 |
| HVSI | 999,368 | 0 |
| OHSS | 408,386 | 0 |
| Total Technical Area Planned Funding: | 1,491,983 | 0 |

Technical Area: Prevention

| Budget Code | Budget Code Planned Amount | On Hold Amount |
|--|----------------------------|----------------|
| CIRC | 12,359,379 | 0 |
| HVAB | 947,317 | 0 |
| HVCT | 12,704,399 | 0 |
| HVOP | 5,075,041 | 0 |
| MTCT | 262,034 | 0 |
| Total Technical Area Planned Funding: | 31,348,170 | 0 |

Approved



Technical Area: Treatment

| Budget Code | Budget Code Planned Amount | On Hold Amount |
|--|-----------------------------------|-----------------------|
| HTXD | 20,029,673 | 0 |
| HTXS | 26,405,989 | 0 |
| PDTX | 2,274,394 | 0 |
| Total Technical Area Planned Funding: | 48,710,056 | 0 |



Technical Area Summary Indicators and Targets

| Indicator Number | Label | 2018 |
|-------------------------------|--|-------|
| PMTCT_STAT_DSD | PMTCT_STAT_DSD Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (DSD) | n/a |
| | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 2,752 |
| | Number of new ANC and L&D clients | |
| | By Age (Denominator): Unknown Age | |
| | By Age (Denominator): <10 | |
| | By Age (Denominator): 10-14 | |
| | By Age (Denominator): <15-19 | |
| | By Age (Denominator): 20-24 | |
| | By Age (Denominator): 25-49 | |
| | By Age (Denominator): 50+ | |
| | By Number of known positives: Unknown Age | 0 |
| | By Number of known positives: <10 | 0 |
| | By Number of known positives: 10-14 | 0 |
| | By Number of known positives: 15-19 | 20 |
| | By Number of known positives: 20-24 | 52 |
| By Number of known positives: | 168 | |



| | | |
|---------------|--|---------|
| | 25-49 | |
| | By Number of known positives: 50+ | 6 |
| | By Number of new positives: Unknown Age | 0 |
| | By Number of new positives: <10 | 0 |
| | By Number of new positives: 10-14 | 0 |
| | By Number of new positives: 15-19 | 20 |
| | By Number of new positives: 20-24 | 52 |
| | By Number of new positives: 25-49 | 169 |
| | By Number of new positives: 50+ | 6 |
| | By Number of new negative: Unknown Age | 0 |
| | By Number of new negative: <10 | 0 |
| | By Number of new negative: 10-14 | 5 |
| | By Number of new negative: 15-19 | 196 |
| | By Number of new negative: 20-24 | 486 |
| | By Number of new negative: 25-49 | 1,552 |
| | By Number of new negative: 50+ | 17 |
| | By Age (Numerator): Unknown Age | 0 |
| | By Age (Numerator): <10 | 0 |
| | By Age (Numerator): 10-14 | 6 |
| | By Age (Numerator): 15-19 | 235 |
| | By Age (Numerator): 20-24 | 586 |
| | By Age (Numerator): 25-49 | 1,904 |
| | By Age (Numerator): 50+ | 2 |
| PMTCT_STAT_TA | PMTCT_STAT_TA Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (TA) | n/a |
| | Number of pregnant women with known HIV status (includes women who were tested for HIV and | 226,990 |



| | | |
|--|-----------------------------------|---------|
| | received their results) | |
| | Number of new ANC and L&D clients | |
| | By Age (Denominator): Unknown Age | 0 |
| | By Age (Denominator): <10 | 0 |
| | By Age (Denominator): 10-14 | 97 |
| | By Age (Denominator): 15-19 | 46,491 |
| | By Age (Denominator): 20-24 | 72,682 |
| | By Age (Denominator): 25-49 | 117,297 |
| | By Age (Denominator): 50+ | 105 |
| | By known positives: <Unknown Age | 0 |
| | By known positives: <10 | 0 |
| | By known positives: 10-14 | 21 |
| | By known positives: 15-19 | 2,535 |
| | By known positives: 20-24 | 4,525 |
| | By known positives: 25-49 | 9,543 |
| | By known positives: 50+ | 9 |
| | By new positives: Unknown Age | 0 |
| | By new positives: <10 | 0 |
| | By new positives: 10-14 | 12 |
| | By new positives: 15-19 | 2,241 |
| | By new positives: 20-24 | 3,922 |
| | By new positives: 25-49 | 8,074 |
| | By new positives: 50+ | 4 |
| | By new negatives: Unknown Age | 0 |
| | By new negatives: <10 | 1 |
| | By new negatives: 10-14 | 124 |
| | By new negatives: 15-19 | 30,977 |
| | By new negatives: 20-24 | 54,260 |
| | By new negatives: 25-49 | 109,936 |



| | | |
|---------------|---|---------|
| | By new negatives: 50+ | 45 |
| | By Age (Numerator): Unknown Age | 0 |
| | By Age (Numerator): <10 | 1 |
| | By Age (Numerator): 10-14 | 175 |
| | By Age (Numerator): : 15-19 | 35,893 |
| | By Age (Numerator): 20-24 | 62,901 |
| | By Age (Numerator): 25-49 | 127,880 |
| | By Age (Numerator): 50+ | 48 |
| PMTCT_ART_DSD | PMTCT_ART_DSD Percentage of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 0 % |
| | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 9 |
| | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 2,752 |
| | New on ART | 4 |
| | Already on ART at beginning of current pregnancy | 5 |
| PMTCT_ART_TA | PMTCT_ART_TA Percentage of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 14 % |
| | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission | 30,810 |



| | | |
|----------------------------|--|---------|
| | (MTCT) during pregnancy | |
| | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 226,990 |
| | New on ART | 13,882 |
| | Already on ART at beginning of current pregnancy | 16,928 |
| VMMC_CIRC_DSD | Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period | 306,144 |
| | By Age: 0-60 days | 0 |
| | By Age: 2 months - 9 years | 0 |
| | By Age: 10-14 | 74,123 |
| | By Age: 15-19 | 80,146 |
| | By Age: 20-24 | 67,673 |
| | By Age: 25-29 | 84,166 |
| | By Age: 30-49 | 0 |
| | By Age: 50+ | 0 |
| | By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site) | |
| | By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program) | |
| | By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site | |
| | By circumcision technique: Surgical VMMC | 260,214 |
| By circumcision technique: | 45,928 | |



| | | |
|--------------|--|-------|
| | Device-based VMMC | |
| | By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery | |
| | By follow-up status: Number of device based circumcision clients who returned at least once for follow-up care within 14 days of device placement | |
| PrEP_NEW_DSD | PrEP_NEW_DSD Number of individuals who have received antiretroviral pre-exposure prophylaxis (PrEP) to prevent HIV infection in the reporting period. | n/a |
| | Number of individuals who have been newly enrolled on oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | 2,769 |
| | Male 10-14 | |
| | Male 15-19 | |
| | Male 20-24 | 147 |
| | Male 25-49 | 444 |
| | Male 50+ | |
| | Female 10-14 | |
| | Female 15-19 | 458 |
| | Female 20-24 | 1,083 |
| | Female 25-49 | 637 |
| | Female 50+ | 0 |
| | (15-19) | |
| | (20-24) | |
| | FSW | 1,928 |



| | | |
|-------------|---|---------|
| | MSM | 467 |
| | TG | |
| PP_PREV_DSD | PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD) | n/a |
| | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 113,024 |
| | Total number of people in the target population | |
| | Age/sex: 10-14 Male | |
| | Age/sex: 15-19 Male | 0 |
| | Age/sex: 20-24 Male | 0 |
| | Age/sex: 25-49 Male | 0 |
| | Age/sex: 50+ Male | |
| | Age/sex: 10-14 Female | |
| | Age/sex: 15-19 Female | 50,434 |
| | Age/sex: 20-24 Female | 56,590 |
| | Age/sex: 25-49 Female | |
| | Age/sex: 50+ Female | |
| | Aggregated Age/sex: <15 Male | |
| | Aggregated Age/sex: 15+ Male | |
| | Aggregated Age/sex: <15 Female | |
| | Aggregated Age/sex: 15+ Female | |
| KP_PREV_DSD | KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the | n/a |



| | | |
|--|--|--------|
| | minimum standards required (DSD) | |
| | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 19,837 |
| | Total estimated number of key population in the catchment area | |
| | By key population type: Men who have sex with men who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | |
| | By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 3,425 |
| | By key population type: Transgender who are sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | |
| | By key population type: Transgender who are NOT sex workers (Numerator: Number of | |



| | | |
|--|--|---------------|
| | <p>key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p> | |
| | <p>By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p> | <p>16,412</p> |
| | <p>By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p> | |
| | <p>By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p> | |
| | <p>By key population type: People in prisons and enclosed settings (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the</p> | |



| | | |
|--|---|--|
| | minimum standards required) | |
| | By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area) | |
| | By key population type: People in prisons and enclosed settings (Denominator: Total estimated number of key population in the catchment area) | |
| | By key population type: Men who have sex with men who are sex workers (Denominator: Total estimated number of key population in the catchment area) | |
| | By key population type: Men who have sex with men who are NOT sex workers (Denominator: Total estimated number of key population in the catchment area) | |
| | By key population type: Transgender who are sex workers (Denominator: Total estimated number of key population in the catchment area) | |
| | By key population type: Transgender who are NOT sex workers (Denominator: Total estimated number of key population in the catchment area) | |
| | By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area) | |



| | | |
|------------|---|-----------|
| | By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area) | |
| | By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area) | |
| | By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area) | |
| | By Service: KP known status | |
| | By Service: KP was tested as part of the program and/or KP was referred for testing as part of the program | |
| | By New Client Status: New beneficiary | |
| | By New Client Status: Returning beneficiary within the current report period | |
| HTC_TST_TA | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 1,487,839 |
| | By Test Result: Positive | 155,956 |
| | Service Delivery Point (Community) Homebased testing: 10-14, Female, Negative | |
| | Service Delivery Point (Community) Homebased testing: 10-14, | |



| | | |
|--|---|--|
| | Female, Positive | |
| | Service Delivery Point (Community) Homebased testing: 10-14, Male, Negative | |
| | Service Delivery Point (Community) Homebased testing: 10-14, Male, Positive | |
| | Service Delivery Point (Community) Homebased testing: 15-19, Female, Negative | |
| | Service Delivery Point (Community) Homebased testing: 15-19, Female, Positive | |
| | Service Delivery Point (Community) Homebased testing: 15-19, Male, Negative | |
| | Service Delivery Point (Community) Homebased testing: 15-19, Male, Positive | |
| | Service Delivery Point (Community) Homebased testing: 20-24, Female, Negative | |
| | Service Delivery Point (Community) Homebased testing: 20-24, Female, Positive | |
| | Service Delivery Point (Community) Homebased testing: 20-24, Male, Negative | |
| | Service Delivery Point (Community) Homebased testing: 20-24, Male, Positive | |
| | Service Delivery Point (Community) Homebased testing: 25-49, Female, Negative | |
| | Service Delivery Point (Community) | |



| | | |
|--|--|--|
| | Homebased testing: 25-49, Female, Positive | |
| | Service Delivery Point (Community) Homebased testing: 25-49, Male, Negative | |
| | Service Delivery Point (Community) Homebased testing: 25-49, Male, Positive | |
| | Service Delivery Point (Community) Homebased testing: 50+, Female, Negative | |
| | Service Delivery Point (Community) Homebased testing: 50+, Female, Positive | |
| | Service Delivery Point (Community) Homebased testing: 50+, Male, Negative | |
| | Service Delivery Point (Community) Homebased testing: 50+, Male, Positive | |
| | Service Delivery Point (Community) Homebased testing: Unknown Age, Female, Negative | |
| | Service Delivery Point (Community) Homebased testing: Unknown Age, Female, Positive | |
| | Service Delivery Point (Community) Homebased testing: Unknown Age, Male, Negative | |
| | Service Delivery Point (Community) Homebased testing: Unknown Age, Male, Positive | |
| | Service Delivery Point (Community) Homebased testing: <1, Negative | |
| | Service Delivery Point (Community) | |



| | | |
|--|---|--|
| | Homebased testing: <1, Positive | |
| | Service Delivery Point (Community) Homebased testing: 1-9, Negative | |
| | Service Delivery Point (Community) Homebased testing: 1-9, Positive | |
| | Service Delivery Point Agg Age (Community) Homebased testing: <15, Female, Negative | |
| | Service Delivery Point Agg Age (Community) Homebased testing: <15, Female, Positive | |
| | Service Delivery Point Agg Age (Community) Homebased testing: <15, Male, Negative | |
| | Service Delivery Point Agg Age (Community) Homebased testing: <15, Male, Positive | |
| | Service Delivery Point Agg Age (Community) Homebased testing: 15+, Female, Negative | |
| | Service Delivery Point Agg Age (Community) Homebased testing: 15+, Female, Positive | |
| | Service Delivery Point Agg Age (Community) Homebased testing: 15+, Male, Negative | |
| | Service Delivery Point Agg Age (Community) Homebased testing: 15+, Male, Positive | |
| | Service Delivery Point Agg Age (Community) Homebased testing: Unknown Age, Female, Negative | |
| | Service Delivery Point Agg Age (Community) Homebased testing: Unknown Age, Female, Positive | |



| | | |
|--|---|---------|
| | Service Delivery Point Agg Age (Community) Homebased testing: Unknown Age, Male, Negative | |
| | Service Delivery Point Agg Age (Community) Homebased testing: Unknown Age, Male, Positive | |
| | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 27,171 |
| | Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive | 1,015 |
| | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 27,098 |
| | Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive | 1,009 |
| | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 25,975 |
| | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 2,871 |
| | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 34,967 |
| | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 3,811 |
| | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 27,092 |
| | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 2,903 |
| | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 35,224 |
| | Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive | 3,824 |
| | Service Delivery Point (Facility) Inpatient: 25-49, Female, Negative | 340,493 |
| | Service Delivery Point (Facility) Inpatient: 25-49, Female, Positive | 44,332 |



| | | |
|--|--|---------|
| | Service Delivery Point (Facility) Inpatient: 25-49, Male, Negative | 331,640 |
| | Service Delivery Point (Facility) Inpatient: 25-49, Male, Positive | 45,775 |
| | Service Delivery Point (Facility) Inpatient: 50+, Female, Negative | 48,763 |
| | Service Delivery Point (Facility) Inpatient: 50+, Female, Positive | 5,691 |
| | Service Delivery Point (Facility) Inpatient: 50+, Male, Negative | 49,058 |
| | Service Delivery Point (Facility) Inpatient: 50+, Male, Positive | 5,729 |
| | Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Negative | 46 |
| | Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Positive | 0 |
| | Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Negative | 0 |
| | Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Positive | 0 |
| | Service Delivery Point (Facility) Inpatient: <1, Negative | 30,023 |
| | Service Delivery Point (Facility) Inpatient: <1, Positive | 846 |
| | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 100,418 |
| | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 3,755 |
| | Service Delivery Point Agg Age (Facility) Inpatient: <15, Female, | |



| | | |
|--|--|--|
| | Negative | |
| | Service Delivery Point Agg Age (Facility) Inpatient: <15, Female, Positive | |
| | Service Delivery Point Agg Age (Facility) Inpatient: <15, Male, Negative | |
| | Service Delivery Point Agg Age (Facility) Inpatient: <15, Male, Positive | |
| | Service Delivery Point Agg Age (Facility) Inpatient: 15+, Female, Negative | |
| | Service Delivery Point Agg Age (Facility) Inpatient: 15+, Female, Positive | |
| | Service Delivery Point Agg Age (Facility) Inpatient: 15+, Male, Negative | |
| | Service Delivery Point Agg Age (Facility) Inpatient: 15+, Male, Positive | |
| | Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Female, Negative | |
| | Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Female, Positive | |
| | Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Male, Negative | |
| | Service Delivery Point Agg Age (Facility) Inpatient: Unknown Age, Male, Positive | |
| | Service Delivery Point (Facility) | |



| | | |
|--|--|--|
| | Malnutrition: Negative | |
| | Service Delivery Point (Facility) Malnutrition: Positive | |
| | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative | |
| | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive | |
| | Service Delivery Point (Community) Mobile Testing: 10-14, Male, Negative | |
| | Service Delivery Point (Community) Mobile Testing: 10-14, Male, Positive | |
| | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative | |
| | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive | |
| | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative | |
| | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive | |
| | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | |
| | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | |
| | Service Delivery Point (Community) Mobile Testing: 20-24, Male, | |



| | | |
|--|--|--|
| | Negative | |
| | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive | |
| | Service Delivery Point (Community) Mobile Testing: 25-49, Female, Negative | |
| | Service Delivery Point (Community) Mobile Testing: 25-49, Female, Positive | |
| | Service Delivery Point (Community) Mobile Testing: 25-49, Male, Negative | |
| | Service Delivery Point (Community) Mobile Testing: 25-49, Male, Positive | |
| | Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative | |
| | Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive | |
| | Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative | |
| | Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive | |
| | Service Delivery Point (Community) Mobile Testing: Unknown Age, Female, Negative | |
| | Service Delivery Point (Community) Mobile Testing: Unknown Age, Female, Positive | |
| | Service Delivery Point (Community) Mobile Testing: Unknown Age, | |



| | | |
|--|--|--|
| | Male, Negative | |
| | Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Positive | |
| | Service Delivery Point (Community) Mobile Testing: <1, Negative | |
| | Service Delivery Point (Community) Mobile Testing: <1, Positive | |
| | Service Delivery Point (Community) Mobile Testing: 1-9, Negative | |
| | Service Delivery Point (Community) Mobile Testing: 1-9, Positive | |
| | Service Delivery Point Agg Age (Community) Mobile Testing: <15, Female, Negative | |
| | Service Delivery Point Agg Age (Community) Mobile Testing: <15, Female, Positive | |
| | Service Delivery Point Agg Age (Community) Mobile Testing: <15, Male, Negative | |
| | Service Delivery Point Agg Age (Community) Mobile Testing: <15, Male, Positive | |
| | Service Delivery Point Agg Age (Community) Mobile Testing: 15+, Female, Negative | |
| | Service Delivery Point Agg Age (Community) Mobile Testing: 15+, Female, Positive | |
| | Service Delivery Point Agg Age (Community) Mobile Testing: 15+, Male, Negative | |
| | Service Delivery Point Agg Age (Community) Mobile Testing: 15+, Male, Positive | |



| | | |
|--|--|----|
| | Male, Positive | |
| | Service Delivery Point Agg Age (Community) Mobile Testing: Unknown Age, Female, Negative | |
| | Service Delivery Point Agg Age (Community) Mobile Testing: Unknown Age, Female, Positive | |
| | Service Delivery Point Agg Age (Community) Mobile Testing: Unknown Age, Male, Negative | |
| | Service Delivery Point Agg Age (Community) Mobile Testing: Unknown Age, Male, Positive | |
| | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 35 |
| | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 1 |
| | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 35 |
| | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 1 |
| | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 28 |
| | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 3 |
| | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 14 |
| | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 2 |
| | Service Delivery Point (Facility) Other PITC: 20-24, Female, | 28 |



| | | |
|--|---|-----|
| | Negative | |
| | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 3 |
| | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 14 |
| | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 2 |
| | Service Delivery Point (Facility) Other PITC: 25-49, Female, Negative | 915 |
| | Service Delivery Point (Facility) Other PITC: 25-49, Female, Positive | 101 |
| | Service Delivery Point (Facility) Other PITC: 25-49, Male, Negative | 404 |
| | Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive | 45 |
| | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 78 |
| | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 9 |
| | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 92 |
| | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 10 |
| | Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative | 0 |
| | Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Positive | 0 |
| | Service Delivery Point (Facility) Other PITC: Unknown Age, Male, | 0 |



| | | |
|--|---|-----|
| | Negative | |
| | Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Positive | 0 |
| | Service Delivery Point (Facility) Other PITC: <1, Negative | 0 |
| | Service Delivery Point (Facility) Other PITC: <1, Positive | 0 |
| | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 134 |
| | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 4 |
| | Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Negative | |
| | Service Delivery Point Agg Age (Facility) Other PITC: <15, Female, Positive | |
| | Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Negative | |
| | Service Delivery Point Agg Age (Facility) Other PITC: <15, Male, Positive | |
| | Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Negative | |
| | Service Delivery Point Agg Age (Facility) Other PITC: 15+, Female, Positive | |
| | Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, Negative | |
| | Service Delivery Point Agg Age (Facility) Other PITC: 15+, Male, | |



| | | |
|--|---|--|
| | Positive | |
| | Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Female, Negative | |
| | Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Female, Positive | |
| | Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Male, Negative | |
| | Service Delivery Point Agg Age (Facility) Other PITC: Unknown Age, Male, Positive | |
| | Service Delivery Point (Community) Other: 10-14, Female, Negative | |
| | Service Delivery Point (Community) Other: 10-14, Female, Positive | |
| | Service Delivery Point (Community) Other: 10-14, Male, Negative | |
| | Service Delivery Point (Community) Other: 10-14, Male, Positive | |
| | Service Delivery Point (Community) Other: 15-19, Female, Negative | |
| | Service Delivery Point (Community) Other: 15-19, Female, Positive | |
| | Service Delivery Point (Community) Other: 15-19, Male, Negative | |
| | Service Delivery Point (Community) Other: 15-19, Male, Positive | |
| | Service Delivery Point (Community) Other: 20-24, Female, Negative | |
| | Service Delivery Point (Community) Other: 20-24, Female, Positive | |
| | Service Delivery Point (Community) | |



| | | |
|--|---|--|
| | Other: 20-24, Male, Negative | |
| | Service Delivery Point (Community) Other: 20-24, Male, Positive | |
| | Service Delivery Point (Community) Other: 25-49, Female, Negative | |
| | Service Delivery Point (Community) Other: 25-49, Female, Positive | |
| | Service Delivery Point (Community) Other: 25-49, Male, Negative | |
| | Service Delivery Point (Community) Other: 25-49, Male, Positive | |
| | Service Delivery Point (Community) Other: 50+, Female, Negative | |
| | Service Delivery Point (Community) Other: 50+, Female, Positive | |
| | Service Delivery Point (Community) Other: 50+, Male, Negative | |
| | Service Delivery Point (Community) Other: 50+, Male, Positive | |
| | Service Delivery Point (Community) Other: Unknown Age, Female, Negative | |
| | Service Delivery Point (Community) Other: Unknown Age, Female, Positive | |
| | Service Delivery Point (Community) Other: Unknown Age, Male, Negative | |
| | Service Delivery Point (Community) Other: Unknown Age, Male, Positive | |
| | Service Delivery Point (Community) Other: <1, Negative | |
| | Service Delivery Point (Community) | |



| | | |
|--|---|--|
| | Other: <1, Positive | |
| | Service Delivery Point (Community) Other: 1-9, Negative | |
| | Service Delivery Point (Community) Other: 1-9, Positive | |
| | Service Delivery Point Agg Age (Community) Other: <15, Female, Negative | |
| | Service Delivery Point Agg Age (Community) Other: <15, Female, Positive | |
| | Service Delivery Point Agg Age (Community) Other: <15, Male, Negative | |
| | Service Delivery Point Agg Age (Community) Other: <15, Male, Positive | |
| | Service Delivery Point Agg Age (Community) Other: 15+, Female, Negative | |
| | Service Delivery Point Agg Age (Community) Other: 15+, Female, Positive | |
| | Service Delivery Point Agg Age (Community) Other: 15+, Male, Negative | |
| | Service Delivery Point Agg Age (Community) Other: 15+, Male, Positive | |
| | Service Delivery Point Agg Age (Community) Other: Unknown Age, Female, Negative | |
| | Service Delivery Point Agg Age (Community) Other: Unknown Age, Female, Positive | |



| | | |
|--|---|--------|
| | Service Delivery Point Agg Age (Community) Other: Unknown Age, Male, Negative | |
| | Service Delivery Point Agg Age (Community) Other: Unknown Age, Male, Positive | |
| | Service Delivery Point (Facility) Pediatric : <5 Negative | 35,208 |
| | Service Delivery Point (Facility) Pediatric : <5 Positive | 1,064 |
| | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 0 |
| | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 0 |
| | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 0 |
| | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 0 |
| | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 533 |
| | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 549 |
| | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 760 |
| | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 763 |
| | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 531 |
| | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 547 |
| | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 759 |
| | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 765 |



| | | |
|--|--|--------|
| | Service Delivery Point (Facility) TB: 25-49, Female, Negative | 9,974 |
| | Service Delivery Point (Facility) TB: 25-49, Female, Positive | 9,756 |
| | Service Delivery Point (Facility) TB: 25-49, Male, Negative | 10,133 |
| | Service Delivery Point (Facility) TB: 25-49, Male, Positive | 9,726 |
| | Service Delivery Point (Facility) TB: 50+, Female, Negative | 1,178 |
| | Service Delivery Point (Facility) TB: 50+, Female, Positive | 1,165 |
| | Service Delivery Point (Facility) TB: 50+, Male, Negative | 1,178 |
| | Service Delivery Point (Facility) TB: 50+, Male, Positive | 1,184 |
| | Service Delivery Point (Facility) TB: Unknown Age, Female, Negative | 0 |
| | Service Delivery Point (Facility) TB: Unknown Age, Female, Positive | 0 |
| | Service Delivery Point (Facility) TB: Unknown Age, Male, Negative | 0 |
| | Service Delivery Point (Facility) TB: Unknown Age, Male, Positive | 0 |
| | Service Delivery Point (Facility) TB: <1, Negative | 0 |
| | Service Delivery Point (Facility) TB: <1, Positive | 0 |
| | Service Delivery Point (Facility) TB: 1-9, Negative | 0 |
| | Service Delivery Point (Facility) TB: 1-9, Positive | 0 |
| | Service Delivery Point Agg Age (Facility) TB: <15, Female, | |



| | | |
|--|---|---|
| | Negative | |
| | Service Delivery Point Agg Age (Facility) TB: <15, Female, Positive | |
| | Service Delivery Point Agg Age (Facility) TB: <15, Male, Negative | |
| | Service Delivery Point Agg Age (Facility) TB: <15, Male, Positive | |
| | Service Delivery Point Agg Age (Facility) TB: 15+, Female, Negative | |
| | Service Delivery Point Agg Age (Facility) TB: 15+, Female, Positive | |
| | Service Delivery Point Agg Age (Facility) TB: 15+, Male, Negative | |
| | Service Delivery Point Agg Age (Facility) TB: 15+, Male, Positive | |
| | Service Delivery Point Agg Age (Facility) TB: Unknown Age, Female, Negative | |
| | Service Delivery Point Agg Age (Facility) TB: Unknown Age, Female, Positive | |
| | Service Delivery Point Agg Age (Facility) TB: Unknown Age, Male, Negative | |
| | Service Delivery Point Agg Age (Facility) TB: Unknown Age, Male, Positive | |
| | Service Delivery Point (Facility) VMC: <1, Negative | 0 |
| | Service Delivery Point (Facility) VMC: <1, Positive | 0 |
| | Service Delivery Point (Facility) VMC: 10-14, Negative | 0 |



| | | |
|--|--|----|
| | Service Delivery Point (Facility) VMMC: 10-14, Positive | 0 |
| | Service Delivery Point (Facility) VMMC: 15-19, Negative | 95 |
| | Service Delivery Point (Facility) VMMC: 15-19, Positive | 0 |
| | Service Delivery Point (Facility) VMMC: 1-9, Negative | 0 |
| | Service Delivery Point (Facility) VMMC: | 0 |
| | Service Delivery Point (Facility) VMMC: 20-24, Negative | 81 |
| | Service Delivery Point (Facility) VMMC: 20-24, Positive | 0 |
| | Service Delivery Point (Facility) VMMC: 25-49, Negative | 95 |
| | Service Delivery Point (Facility) VMMC: 25-49, Positive | 0 |
| | Service Delivery Point (Facility) VMMC: 50+, Negative | 0 |
| | Service Delivery Point (Facility) VMMC: 50+, Positive | 0 |
| | Service Delivery Point (Facility) VMMC: Unknown Age, Negative | 0 |
| | Service Delivery Point (Facility) VMMC: Unknown Age, Positive | 0 |
| | Service Delivery Point Agg Age (Facility) VMMC: <15, Negative | |
| | Service Delivery Point Agg Age (Facility) VMMC: <15, Positive | |
| | Service Delivery Point Agg Age (Facility) VMMC: 15+, Negative | |
| | Service Delivery Point Agg Age (Facility) VMMC: 15+, Positive | |



| | | |
|--|---|---|
| | Service Delivery Point Agg Age (Facility) VMMC: Unknown Age, Negative | |
| | Service Delivery Point Agg Age (Facility) VMMC: Unknown Age, Positive | |
| | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 1 |
| | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 0 |
| | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 1 |
| | Service Delivery Point (Facility) Index: 10-14, Male, Positive | 0 |
| | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 0 |
| | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 0 |
| | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 1 |
| | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 0 |
| | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 0 |
| | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 0 |
| | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 1 |
| | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 0 |
| | Service Delivery Point (Facility) Index: 25-49, Female, Negative | 6 |
| | Service Delivery Point (Facility) Index: 25-49, Female, Positive | 3 |



| | | |
|--|--|---|
| | Service Delivery Point (Facility) Index: 25-49, Male, Negative | 8 |
| | Service Delivery Point (Facility) Index: 25-49, Male, Positive | 4 |
| | Service Delivery Point (Facility) Index: 50+, Female, Negative | 1 |
| | Service Delivery Point (Facility) Index: 50+, Female, Positive | 0 |
| | Service Delivery Point (Facility) Index: 50+, Male, Negative | 1 |
| | Service Delivery Point (Facility) Index: 50+, Male, Positive | 0 |
| | Service Delivery Point (Facility) Index: Unknown Age, Female, Negative | 0 |
| | Service Delivery Point (Facility) Index: Unknown Age, Female, Positive | 0 |
| | Service Delivery Point (Facility) Index: Unknown Age, Male, Negative | 0 |
| | Service Delivery Point (Facility) Index: Unknown Age, Male, Positive | 0 |
| | Service Delivery Point (Facility) Index: <1, Negative | 0 |
| | Service Delivery Point (Facility) Index: <1, Positive | 0 |
| | Service Delivery Point (Facility) Index: 1-9, Negative | 6 |
| | Service Delivery Point (Facility) Index: 1-9, Positive | 0 |
| | Service Delivery Point Agg Age (Facility) Index: <15, Female, | |



| | | |
|--|--|--|
| | Negative | |
| | Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive | |
| | Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative | |
| | Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive | |
| | Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative | |
| | Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive | |
| | Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative | |
| | Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive | |
| | Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Negative | |
| | Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Positive | |
| | Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Negative | |
| | Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Positive | |
| | By Key Population: FSW, Negative | |
| | By Key Population: FSW, Positive | |



| | | |
|--|--|--|
| | By Key Population: MSM, Negative | |
| | By Key Population: MSM, Positive | |
| | By Key Population: People in prisons and other enclosed settings, Negative | |
| | By Key Population: People in prisons and other enclosed settings, Positive | |
| | By Key Population: PWID, Negative | |
| | By Key Population: PWID, Positive | |
| | By Key Population: TG, Negative | |
| | By Key Population: TG, Positive | |
| | Service Delivery Point (Community) Index Mod: 10-14, Female, Negative | |
| | Service Delivery Point (Community) Index Mod: 10-14, Female, Positive | |
| | Service Delivery Point (Community) Index Mod: 10-14, Male, Negative | |
| | Service Delivery Point (Community) Index Mod: 10-14, Male, Positive | |
| | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | |
| | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | |
| | Service Delivery Point (Community) Index Mod: 15-19, Male, Negative | |
| | Service Delivery Point (Community) Index Mod: 15-19, Male, Positive | |
| | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | |



| | | |
|--|---|--|
| | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | |
| | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | |
| | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | |
| | Service Delivery Point (Community) Index Mod: 25-49, Female, Negative | |
| | Service Delivery Point (Community) Index Mod: 25-49, Female, Positive | |
| | Service Delivery Point (Community) Index Mod: 25-49, Male, Negative | |
| | Service Delivery Point (Community) Index Mod: 25-49, Male, Positive | |
| | Service Delivery Point (Community) Index Mod: 50+, Female, Negative | |
| | Service Delivery Point (Community) Index Mod: 50+, Female, Positive | |
| | Service Delivery Point (Community) Index Mod: 50+, Male, Negative | |
| | Service Delivery Point (Community) Index Mod: 50+, Male, Positive | |
| | Service Delivery Point (Community) Index Mod: Unknown Age, Female, Negative | |
| | Service Delivery Point (Community) Index Mod: Unknown Age, Female, Positive | |
| | Service Delivery Point (Community) Index Mod: Unknown Age, Male, Negative | |
| | Service Delivery Point (Community) Index Mod: Unknown Age, Male, | |



| | | |
|--|---|--|
| | Positive | |
| | Service Delivery Point (Community) Index Mod: <1, Negative | |
| | Service Delivery Point (Community) Index Mod: <1, Positive | |
| | Service Delivery Point (Community) Index Mod: 1-9, Negative | |
| | Service Delivery Point (Community) Index Mod: 1-9, Positive | |
| | Service Delivery Point Agg Age (Community) Index Mod: <15, Female, Negative | |
| | Service Delivery Point Agg Age (Community) Index Mod: <15, Female, Positive | |
| | Service Delivery Point Agg Age (Community) Index Mod: <15, Male, Negative | |
| | Service Delivery Point Agg Age (Community) Index Mod: <15, Male, Positive | |
| | Service Delivery Point Agg Age (Community) Index Mod: 15+, Female, Negative | |
| | Service Delivery Point Agg Age (Community) Index Mod: 15+, Female, Positive | |
| | Service Delivery Point Agg Age (Community) Index Mod: 15+, Male, Negative | |
| | Service Delivery Point Agg Age (Community) Index Mod: 15+, Male, Positive | |
| | Service Delivery Point Agg Age (Community) Index Mod: Unknown | |



| | | |
|--|---|--------|
| | Age, Female, Negative | |
| | Service Delivery Point Agg Age (Community) Index Mod: Unknown Age, Female, Positive | |
| | Service Delivery Point Agg Age (Community) Index Mod: Unknown Age, Male, Negative | |
| | Service Delivery Point Agg Age (Community) Index Mod: Unknown Age, Male, Positive | |
| | Service Delivery Point (Facility) ANC: <1, Negative | 0 |
| | Service Delivery Point (Facility) ANC: <1, Positive | 0 |
| | Service Delivery Point (Facility) ANC: 10-14, Negative | 0 |
| | Service Delivery Point (Facility) ANC: 10-14, Positive | 0 |
| | Service Delivery Point (Facility) ANC: 15-19, Negative | 38,564 |
| | Service Delivery Point (Facility) ANC: 15-19, Positive | 2,991 |
| | Service Delivery Point (Facility) ANC: 1-9, Negative | 0 |
| | Service Delivery Point (Facility) ANC: 1-9, Positive | 0 |
| | Service Delivery Point (Facility) ANC: 20-24, Negative | 60,311 |
| | Service Delivery Point (Facility) ANC: 20-24, Positive | 4,488 |
| | Service Delivery Point (Facility) ANC: 25-49, Negative | 98,665 |
| | Service Delivery Point (Facility) ANC: 25-49, Positive | 7,244 |



| | | |
|--|--|---|
| | Service Delivery Point (Facility) ANC: 50+, Negative | 0 |
| | Service Delivery Point (Facility) ANC: 50+, Positive | 6 |
| | Service Delivery Point (Facility) ANC: Unknown Age, Negative | 0 |
| | Service Delivery Point (Facility) ANC: Unknown Age, Positive | 0 |
| | Service Delivery Point Agg Age (Facility) ANC: <15, Negative | |
| | Service Delivery Point Agg Age (Facility) ANC: <15, Positive | |
| | Service Delivery Point Agg Age (Facility) ANC: 15+, Negative | |
| | Service Delivery Point Agg Age (Facility) ANC: 15+, Positive | |
| | Service Delivery Point Agg Age (Facility) ANC: Unknown Age, Negative | |
| | Service Delivery Point Agg Age (Facility) ANC: Unknown Age, Positive | |
| | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | |
| | Service Delivery Point (Facility) VCT: 10-14, Female, Positive | |
| | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | |
| | Service Delivery Point (Facility) VCT: 10-14, Male, Positive | |
| | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | |
| | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | |



| | | |
|--|--|--|
| | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | |
| | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | |
| | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | |
| | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | |
| | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | |
| | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | |
| | Service Delivery Point (Facility) VCT: 25-49, Female, Negative | |
| | Service Delivery Point (Facility) VCT: 25-49, Female, Positive | |
| | Service Delivery Point (Facility) VCT: 25-49, Male, Negative | |
| | Service Delivery Point (Facility) VCT: 25-49, Male, Positive | |
| | Service Delivery Point (Facility) VCT: 50+, Female, Negative | |
| | Service Delivery Point (Facility) VCT: 50+, Female, Positive | |
| | Service Delivery Point (Facility) VCT: 50+, Male, Negative | |
| | Service Delivery Point (Facility) VCT: 50+, Male, Positive | |
| | Service Delivery Point (Facility) VCT: Unknown Age, Female, Negative | |
| | Service Delivery Point (Facility) VCT: Unknown Age, Female, Positive | |



| | | |
|--|--|--|
| | Service Delivery Point (Facility) VCT: Unknown Age, Male, Negative | |
| | Service Delivery Point (Facility) VCT: Unknown Age, Male, Positive | |
| | Service Delivery Point (Facility) VCT: <1, Negative | |
| | Service Delivery Point (Facility) VCT: <1, Positive | |
| | Service Delivery Point (Facility) VCT: 1-9, Negative | |
| | Service Delivery Point (Facility) VCT: 1-9, Positive | |
| | Service Delivery Point Agg Age (Facility) VCT: <15, Female, Negative | |
| | Service Delivery Point Agg Age (Facility) VCT: <15, Female, Positive | |
| | Service Delivery Point Agg Age (Facility) VCT: <15, Male, Negative | |
| | Service Delivery Point Agg Age (Facility) VCT: <15, Male, Positive | |
| | Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Negative | |
| | Service Delivery Point Agg Age (Facility) VCT: 15+, Female, Positive | |
| | Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Negative | |
| | Service Delivery Point Agg Age (Facility) VCT: 15+, Male, Positive | |
| | Service Delivery Point Agg Age | |



| | | |
|--|--|--|
| | (Facility) VCT: Unknown Age, Female, Negative | |
| | Service Delivery Point Agg Age (Facility) VCT: Unknown Age, Female, Positive | |
| | Service Delivery Point Agg Age (Facility) VCT: Unknown Age, Male, Negative | |
| | Service Delivery Point Agg Age (Facility) VCT: Unknown Age, Male, Positive | |
| | Service Delivery Point (Community) VCT Mod: 10-14, Female, Negative | |
| | Service Delivery Point (Community) VCT Mod: 10-14, Female, Positive | |
| | Service Delivery Point (Community) VCT Mod: 10-14, Male, Negative | |
| | Service Delivery Point (Community) VCT Mod: 10-14, Male, Positive | |
| | Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative | |
| | Service Delivery Point (Community) VCT Mod: 15-19, Female, Positive | |
| | Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative | |
| | Service Delivery Point (Community) VCT Mod: 15-19, Male, Positive | |
| | Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative | |
| | Service Delivery Point (Community) VCT Mod: 20-24, Female, Positive | |
| | Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative | |
| | Service Delivery Point (Community) | |



| | | |
|--|---|--|
| | VCT Mod: 20-24, Male, Positive | |
| | Service Delivery Point (Community) VCT Mod: 25-49, Female, Negative | |
| | Service Delivery Point (Community) VCT Mod: 25-49, Female, Positive | |
| | Service Delivery Point (Community) VCT Mod: 25-49, Male, Negative | |
| | Service Delivery Point (Community) VCT Mod: 25-49, Male, Positive | |
| | Service Delivery Point (Community) VCT Mod: 50+, Female, Negative | |
| | Service Delivery Point (Community) VCT Mod: 50+, Female, Positive | |
| | Service Delivery Point (Community) VCT Mod: 50+, Male, Negative | |
| | Service Delivery Point (Community) VCT Mod: 50+, Male, Positive | |
| | Service Delivery Point (Community) VCT Mod: Unknown Age, Female, Negative | |
| | Service Delivery Point (Community) VCT Mod: Unknown Age, Female, Positive | |
| | Service Delivery Point (Community) VCT Mod: Unknown Age, Male, Negative | |
| | Service Delivery Point (Community) VCT Mod: Unknown Age, Male, Positive | |
| | Service Delivery Point (Community) VCT Mod: <1, Negative | |
| | Service Delivery Point (Community) VCT Mod: <1, Positive | |
| | Service Delivery Point (Community) | |



| | | |
|--|---|--|
| | VCT Mod: 1-9, Negative | |
| | Service Delivery Point (Community) VCT Mod: 1-9, Positive | |
| | Service Delivery Point Agg Age (Community) VCT Mod: <15, Female, Negative | |
| | Service Delivery Point Agg Age (Community) VCT Mod: <15, Female, Positive | |
| | Service Delivery Point Agg Age (Community) VCT Mod: <15, Male, Negative | |
| | Service Delivery Point Agg Age (Community) VCT Mod: <15, Male, Positive | |
| | Service Delivery Point Agg Age (Community) VCT Mod: 15+, Female, Negative | |
| | Service Delivery Point Agg Age (Community) VCT Mod: 15+, Female, Positive | |
| | Service Delivery Point Agg Age (Community) VCT Mod: 15+, Male, Negative | |
| | Service Delivery Point Agg Age (Community) VCT Mod: 15+, Male, Positive | |
| | Service Delivery Point Agg Age (Community) VCT Mod: Unknown Age, Female, Negative | |
| | Service Delivery Point Agg Age (Community) VCT Mod: Unknown Age, Female, Positive | |
| | Service Delivery Point Agg Age (Community) VCT Mod: Unknown | |



| | | |
|-------------|---|-----|
| | Age, Male, Negative | |
| | Service Delivery Point Agg Age (Community) VCT Mod: Unknown | |
| | Age, Male, Positive | |
| TB_STAT_DSD | TB_STAT_DSD Percentage of registered new and relapsed TB cases with documented HIV status. | n/a |
| | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 13 |
| | Total number of registered new and relapsed TB cases, during the reporting period. | |
| | Age/Sex: <1 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: 1-9 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: Male 10-14 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: Male 15-19 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: Male 20-24 (Numerator: | |



| | | |
|--|---|--|
| | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: Male 25-49 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: Male 50+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: Female 10-14 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: Female 15-19 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: Female 20-24 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: Female 25-49 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: Female 50+ (Numerator: Number of registered new and | |



| | | |
|--|---|---|
| | relapsed TB cases with documented HIV status, during the reporting period) | |
| | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 8 |
| | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 5 |
| | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 0 |
| | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 0 |
| | Result: Known HIV positive at service entry | |
| | Result: New HIV positive | |
| | Result: HIV Negative | |
| | Age/Sex: <1 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.) | |
| | Age/Sex: 1-9 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.) | |



| | | |
|--|--|--|
| | Age/Sex: Male 10-14 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.) | |
| | Age/Sex: Male 15-19 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.) | |
| | Age/Sex: Male 20-24 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.) | |
| | Age/Sex: Male 25-49 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.) | |
| | Age/Sex: Male 50+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.) | |
| | Age/Sex: Female 10-14 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.) | |
| | Age/Sex: Female 15-19 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.) | |
| | Age/Sex: Female 20-24 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.) | |
| | Age/Sex: Female 25-49 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.) | |



| | | |
|------------|--|--------|
| | cases, during the reporting period.) | |
| | Age/Sex: Female 50+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period.) | |
| | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | |
| | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | |
| | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | |
| | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | |
| TB_STAT_TA | TB_STAT_TA Percentage of registered new and relapsed TB cases with documented HIV status. | 94 % |
| | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 17,819 |
| | Total number of registered new and relapsed TB cases, during the reporting period. | 18,936 |
| | Aggregated Age/Sex: Female <15 (Denominator: Total number of | 256 |



| | | |
|--|---|--------|
| | registered new and relapsed TB cases, during the reporting period) | |
| | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 465 |
| | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 7,314 |
| | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 11,095 |
| | Age/Sex: <1 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: 1-9 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: Male 10-14 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: Male 15-19 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: Male 20-24 (Numerator: Number of registered new and relapsed TB cases with | |



| | | |
|--|---|--|
| | documented HIV status, during the reporting period) | |
| | Age/Sex: Male 25-49 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: Male 50+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: Female 10-14 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: Female 15-19 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: Female 20-24 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: Female 25-49 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |
| | Age/Sex: Female 50+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | |



| | | |
|--|---|--------|
| | reporting period) | |
| | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 429 |
| | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 10,340 |
| | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 243 |
| | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 6,881 |
| | Result: Known HIV positive at service entry | |
| | Result: New HIV positive | |
| | Result: HIV negative | |
| | Age/Sex: <1 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | |
| | Age/Sex: 1-9 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | |
| | Age/Sex: Male 10-14 (Denominator: Total number of | |



| | | |
|-------------|---|-----------|
| | registered new and relapsed TB cases, during the reporting period) | |
| | Age/Sex: Male 15-19 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | |
| | Age/Sex: Male 20-24 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | |
| | Age/Sex: Male 25-49 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | |
| | Age/Sex: Male 50+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | |
| | Age/Sex: Female 10-14 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | |
| | Age/Sex: Female 15-19 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | |
| | Age/Sex: Female 20-24 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | |
| | Age/Sex: Female 25-49 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | |
| HTC_TST_DSD | Number of individuals who received | 1,206,530 |



| | | |
|--|---|---------|
| | T&C services for HIV and received their test results during the past 12 months | |
| | By Test Result: Positive | 132,888 |
| | Service Delivery Point (Community) Homebased testing: 10-14, Female, Negative | |
| | Service Delivery Point (Community) Homebased testing: 10-14, Female, Positive | |
| | Service Delivery Point (Community) Homebased testing: 10-14, Male, Negative | |
| | Service Delivery Point (Community) Homebased testing: 10-14, Male, Positive | |
| | Service Delivery Point (Community) Homebased testing: 15-19, Female, Negative | |
| | Service Delivery Point (Community) Homebased testing: 15-19, Female, Positive | |
| | Service Delivery Point (Community) Homebased testing: 15-19, Male, Negative | |
| | Service Delivery Point (Community) Homebased testing: 15-19, Male, Positive | |
| | Service Delivery Point (Community) Homebased testing: 20-24, Female, Negative | |
| | Service Delivery Point (Community) Homebased testing: 20-24, Female, Positive | |
| | Service Delivery Point (Community) | |



| | | |
|--|--|--|
| | Homebased testing: 20-24, Male, Negative | |
| | Service Delivery Point (Community) Homebased testing: 20-24, Male, Positive | |
| | Service Delivery Point (Community) Homebased testing: 25-49, Female, Negative | |
| | Service Delivery Point (Community) Homebased testing: 25-49, Female, Positive | |
| | Service Delivery Point (Community) Homebased testing: 25-49, Male, Negative | |
| | Service Delivery Point (Community) Homebased testing: 25-49, Male, Positive | |
| | Service Delivery Point (Community) Homebased testing: 50+, Female, Negative | |
| | Service Delivery Point (Community) Homebased testing: 50+, Female, Positive | |
| | Service Delivery Point (Community) Homebased testing: 50+, Male, Negative | |
| | Service Delivery Point (Community) Homebased testing: 50+, Male, Positive | |
| | Service Delivery Point (Community) Homebased testing: Unknown Age, Female, Negative | |
| | Service Delivery Point (Community) Homebased testing: Unknown Age, Female, Positive | |



| | | |
|--|--|--|
| | Service Delivery Point (Community) Homebased testing: Unknown Age, Male, Negative | |
| | Service Delivery Point (Community) Homebased testing: Unknown Age, Male, Positive | |
| | Service Delivery Point (Community) Homebased testing: <1, Negative | |
| | Service Delivery Point (Community) Homebased testing: <1, Positive | |
| | Service Delivery Point (Community) Homebased testing: 1-9, Negative | |
| | Service Delivery Point (Community) Homebased testing: 1-9, Positive | |
| | Service Delivery Point by Agg Age (Community) Homebased testing: <15, Female, Negative | |
| | Service Delivery Point by Agg Age (Community) Homebased testing: <15, Female, Positive | |
| | Service Delivery Point by Agg Age (Community) Homebased testing: <15, Male, Negative | |
| | Service Delivery Point by Agg Age (Community) Homebased testing: <15, Male, Positive | |
| | Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Female, Negative | |
| | Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Female, Positive | |
| | Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Male, Negative | |



| | | |
|--|--|--|
| | Service Delivery Point by Agg Age (Community) Homebased testing: 15+, Male, Positive | |
| | Service Delivery Point by Agg Age (Community) Homebased testing: Unknown Age, Female, Negative | |
| | Service Delivery Point by Agg Age (Community) Homebased testing: Unknown Age, Female, Positive | |
| | Service Delivery Point by Agg Age (Community) Homebased testing: Unknown Age, Male, Negative | |
| | Service Delivery Point by Agg Age (Community) by Aggregated Age: Homebased testing: Unknown Age, Male, Positive | |
| | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | |
| | Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive | |
| | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | |
| | Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive | |
| | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | |
| | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | |
| | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | |
| | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | |
| | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | |



| | | |
|--|--|--|
| | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | |
| | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | |
| | Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive | |
| | Service Delivery Point (Facility) Inpatient: 25-49, Female, Negative | |
| | Service Delivery Point (Facility) Inpatient: 25-49, Female, Positive | |
| | Service Delivery Point (Facility) Inpatient: 25-49, Male, Negative | |
| | Service Delivery Point (Facility) Inpatient: 25-49, Male, Positive | |
| | Service Delivery Point (Facility) Inpatient: 50+, Female, Negative | |
| | Service Delivery Point (Facility) Inpatient: 50+, Female, Positive | |
| | Service Delivery Point (Facility) Inpatient: 50+, Male, Negative | |
| | Service Delivery Point (Facility) Inpatient: 50+, Male, Positive | |
| | Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Negative | |
| | Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Positive | |
| | Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Negative | |
| | Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Positive | |



| | | |
|--|---|--|
| | Service Delivery Point (Facility) Inpatient: <1, Negative | |
| | Service Delivery Point (Facility) Inpatient: <1, Positive | |
| | Service Delivery Point (Facility) Inpatient: 1-9, Negative | |
| | Service Delivery Point (Facility) Inpatient: 1-9, Positive | |
| | Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Negative | |
| | Service Delivery Point by Agg Age (Facility) Inpatient: <15, Female, Positive | |
| | Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Negative | |
| | Service Delivery Point by Agg Age (Facility) Inpatient: <15, Male, Positive | |
| | Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Negative | |
| | Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Female, Positive | |
| | Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Negative | |
| | Service Delivery Point by Agg Age (Facility) Inpatient: 15+, Male, Positive | |
| | Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Female, Negative | |



| | | |
|--|---|-------|
| | Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Female, Positive | |
| | Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Male, Negative | |
| | Service Delivery Point by Agg Age (Facility) Inpatient: Unknown Age, Male, Positive | |
| | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative | 0 |
| | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive | 0 |
| | Service Delivery Point (Community) Mobile Testing: 10-14, Male, Negative | 0 |
| | Service Delivery Point (Community) Mobile Testing: 10-14, Male, Positive | 0 |
| | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative | 1,076 |
| | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive | 121 |
| | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative | 1,865 |
| | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive | 209 |
| | Service Delivery Point (Community) Mobile Testing: 20-24, Female, | 1,076 |



| | | |
|--|--|--------|
| | Negative | |
| | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 121 |
| | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 1,865 |
| | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive | 208 |
| | Service Delivery Point (Community) Mobile Testing: 25-49, Female, Negative | 22,146 |
| | Service Delivery Point (Community) Mobile Testing: 25-49, Female, Positive | 2,461 |
| | Service Delivery Point (Community) Mobile Testing: 25-49, Male, Negative | 21,306 |
| | Service Delivery Point (Community) Mobile Testing: 25-49, Male, Positive | 2,369 |
| | Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative | 2,737 |
| | Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive | 306 |
| | Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative | 2,766 |
| | Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive | 308 |
| | Service Delivery Point (Community) Mobile Testing: Unknown Age, | 0 |



| | | |
|--|--|---|
| | Female, Negative | |
| | Service Delivery Point (Community) Mobile Testing: Unknown Age, Female, Positive | 0 |
| | Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Negative | 0 |
| | Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Positive | 0 |
| | Service Delivery Point (Community) Mobile Testing: <1, Negative | 0 |
| | Service Delivery Point (Community) Mobile Testing: <1, Positive | 0 |
| | Service Delivery Point (Community) Mobile Testing: 1-9, Negative | 0 |
| | Service Delivery Point (Community) Mobile Testing: 1-9, Positive | 0 |
| | Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Negative | |
| | Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Female, Positive | |
| | Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Negative | |
| | Service Delivery Point by Agg Age(Community) Mobile Testing: <15, Male, Positive | |
| | Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Female, Negative | |
| | Service Delivery Point by Agg Age(Community) Mobile Testing: | |



| | | |
|--|--|--------|
| | 15+, Female, Positive | |
| | Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Negative | |
| | Service Delivery Point by Agg Age(Community) Mobile Testing: 15+, Male, Positive | |
| | Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Female, Negative | |
| | Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Female, Positive | |
| | Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Male, Negative | |
| | Service Delivery Point by Agg Age(Community) Mobile Testing: Unknown Age, Male, Positive | |
| | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 4,657 |
| | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 75 |
| | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 3,218 |
| | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 75 |
| | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 12,716 |
| | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 1,363 |



| | | |
|--|---|---------|
| | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 16,513 |
| | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 1,790 |
| | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 12,791 |
| | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 1,412 |
| | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 16,659 |
| | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 1,898 |
| | Service Delivery Point (Facility) Other PITC: 25-49, Female, Negative | 196,746 |
| | Service Delivery Point (Facility) Other PITC: 25-49, Female, Positive | 21,825 |
| | Service Delivery Point (Facility) Other PITC: 25-49, Male, Negative | 195,424 |
| | Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive | 21,632 |
| | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 24,919 |
| | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 2,749 |
| | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 24,958 |
| | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 2,758 |
| | Service Delivery Point (Facility) Other PITC: Unknown Age, | 1 |



| | | |
|--|--|--------|
| | Female, Negative | |
| | Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Positive | 0 |
| | Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Negative | 0 |
| | Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Positive | 0 |
| | Service Delivery Point (Facility) Other PITC: <1, Negative | 0 |
| | Service Delivery Point (Facility) Other PITC: <1, Positive | 0 |
| | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 17,952 |
| | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 440 |
| | Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Negative | |
| | Service Delivery Point by Agg Age (Facility) Other PITC: <15, Female, Positive | |
| | Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Negative | |
| | Service Delivery Point by Agg Age (Facility) Other PITC: <15, Male, Positive | |
| | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, Negative | |
| | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Female, | |



| | | |
|--|--|-------|
| | Positive | |
| | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Negative | |
| | Service Delivery Point by Agg Age (Facility) Other PITC: 15+, Male, Positive | |
| | Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative | |
| | Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Female, Positive | |
| | Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Negative | |
| | Service Delivery Point by Agg Age (Facility) Other PITC: Unknown Age, Male, Positive | |
| | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 0 |
| | Service Delivery Point (Community) Other: 10-14, Female, Positive | 0 |
| | Service Delivery Point (Community) Other: 10-14, Male, Negative | 0 |
| | Service Delivery Point (Community) Other: 10-14, Male, Positive | 0 |
| | Service Delivery Point (Community) Other: 15-19, Female, Negative | 2,089 |
| | Service Delivery Point (Community) Other: 15-19, Female, Positive | 238 |
| | Service Delivery Point (Community) Other: 15-19, Male, Negative | 2,912 |



| | | |
|--|---|--------|
| | Service Delivery Point (Community) Other: 15-19, Male, Positive | 328 |
| | Service Delivery Point (Community) Other: 20-24, Female, Negative | 2,089 |
| | Service Delivery Point (Community) Other: 20-24, Female, Positive | 238 |
| | Service Delivery Point (Community) Other: 20-24, Male, Negative | 2,913 |
| | Service Delivery Point (Community) Other: 20-24, Male, Positive | 327 |
| | Service Delivery Point (Community) Other: 25-49, Female, Negative | 35,976 |
| | Service Delivery Point (Community) Other: 25-49, Female, Positive | 3,993 |
| | Service Delivery Point (Community) Other: 25-49, Male, Negative | 34,341 |
| | Service Delivery Point (Community) Other: 25-49, Male, Positive | 3,801 |
| | Service Delivery Point (Community) Other: 50+, Female, Negative | 4,422 |
| | Service Delivery Point (Community) Other: 50+, Female, Positive | 500 |
| | Service Delivery Point (Community) Other: 50+, Male, Negative | 4,448 |
| | Service Delivery Point (Community) Other: 50+, Male, Positive | 499 |
| | Service Delivery Point (Community) Other: Unknown Age, Female, Negative | 0 |
| | Service Delivery Point (Community) Other: Unknown Age, Female, Positive | 0 |
| | Service Delivery Point (Community) Other: Unknown Age, Male, | 0 |



| | | |
|--|--|---|
| | Negative | |
| | Service Delivery Point (Community) Other: Unknown Age, Male, Positive | 0 |
| | Service Delivery Point (Community) Other: <1, Negative | 0 |
| | Service Delivery Point (Community) Other: <1, Positive | 0 |
| | Service Delivery Point (Community) Other: 1-9, Negative | 0 |
| | Service Delivery Point (Community) Other: 1-9, Positive | 0 |
| | Service Delivery Point by Agg Age (Community) Other: <15, Female, Negative | |
| | Service Delivery Point by Agg Age (Community) Other: <15, Female, Positive | |
| | Service Delivery Point by Agg Age (Community) Other: <15, Male, Negative | |
| | Service Delivery Point by Agg Age (Community) Other: <15, Male, Positive | |
| | Service Delivery Point by Agg Age (Community) Other: 15+, Female, Negative | |
| | Service Delivery Point by Agg Age (Community) Other: 15+, Female, Positive | |
| | Service Delivery Point by Agg Age (Community) Other: 15+, Male, Negative | |
| | Service Delivery Point by Agg Age (Community) Other: 15+, Male, | |



| | | |
|--|--|----|
| | Positive | |
| | Service Delivery Point by Agg Age (Community) Other: Unknown Age, Female, Negative | |
| | Service Delivery Point by Agg Age (Community) Other: Unknown Age, Female, Positive | |
| | Service Delivery Point by Agg Age (Community) Other: Unknown Age, Male, Negative | |
| | Service Delivery Point by Agg Age (Community) Other: Unknown Age, Male, Positive | |
| | Service Delivery Point (Facility) Pediatric : <5 Negative | |
| | Service Delivery Point (Facility) Pediatric : <5 Positive | |
| | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 0 |
| | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 0 |
| | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 0 |
| | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 0 |
| | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 0 |
| | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 0 |
| | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 23 |
| | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 21 |
| | Service Delivery Point (Facility) TB: | 0 |



| | | |
|--|--|-----|
| | 20-24, Female, Negative | |
| | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 0 |
| | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 23 |
| | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 21 |
| | Service Delivery Point (Facility) TB: 25-49, Female, Negative | 126 |
| | Service Delivery Point (Facility) TB: 25-49, Female, Positive | 124 |
| | Service Delivery Point (Facility) TB: 25-49, Male, Negative | 216 |
| | Service Delivery Point (Facility) TB: 25-49, Male, Positive | 218 |
| | Service Delivery Point (Facility) TB: 50+, Female, Negative | 18 |
| | Service Delivery Point (Facility) TB: 50+, Female, Positive | 18 |
| | Service Delivery Point (Facility) TB: 50+, Male, Negative | 18 |
| | Service Delivery Point (Facility) TB: 50+, Male, Positive | 18 |
| | Service Delivery Point (Facility) TB: Unknown Age, Female, Negative | 0 |
| | Service Delivery Point (Facility) TB: Unknown Age, Female, Positive | 0 |
| | Service Delivery Point (Facility) TB: Unknown Age, Male, Negative | 0 |
| | Service Delivery Point (Facility) TB: Unknown Age, Male, Positive | 0 |
| | Service Delivery Point (Facility) TB: <1, Negative | 0 |
| | Service Delivery Point (Facility) TB: | 0 |



| | | |
|--|--|---|
| | <1, Positive | |
| | Service Delivery Point (Facility) TB: 1-9, Negative | 0 |
| | Service Delivery Point (Facility) TB: 1-9, Positive | 0 |
| | Service Delivery Point by Agg Age (Facility) TB: <15, Female, Negative | |
| | Service Delivery Point by Agg Age (Facility) TB: <15, Female, Positive | |
| | Service Delivery Point by Agg Age (Facility) TB: <15, Male, Negative | |
| | Service Delivery Point by Agg Age (Facility) TB: <15, Male, Positive | |
| | Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Negative | |
| | Service Delivery Point by Agg Age (Facility) TB: 15+, Female, Positive | |
| | Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Negative | |
| | Service Delivery Point by Agg Age (Facility) TB: 15+, Male, Positive | |
| | Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Negative | |
| | Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Female, Positive | |
| | Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male, Negative | |
| | Service Delivery Point by Agg Age (Facility) TB: Unknown Age, Male, | |



| | | |
|--|--|---------|
| | Positive | |
| | Service Delivery Point (Facility) VMMC: <1, Negative | 0 |
| | Service Delivery Point (Facility) VMMC: <1, Positive | 0 |
| | Service Delivery Point (Facility) VMMC: 10-14, Negative | 91 |
| | Service Delivery Point (Facility) VMMC: 10-14, Positive | 2 |
| | Service Delivery Point (Facility) VMMC: 15-19, Negative | 108,487 |
| | Service Delivery Point (Facility) VMMC: 15-19, Positive | 1,107 |
| | Service Delivery Point (Facility) VMMC: 1-9, Negative | 4 |
| | Service Delivery Point (Facility) VMMC: 1-9, Positive | 0 |
| | Service Delivery Point (Facility) VMMC: 20-24, Negative | 92,584 |
| | Service Delivery Point (Facility) VMMC: 20-24, Positive | 940 |
| | Service Delivery Point (Facility) VMMC: 25-49, Negative | 109,068 |
| | Service Delivery Point (Facility) VMMC: 25-49, Positive | 1,205 |
| | Service Delivery Point (Facility) VMMC: 50+, Negative | 9 |
| | Service Delivery Point (Facility) VMMC: 50+, Positive | 3 |
| | Service Delivery Point (Facility) VMMC: Unknown Age, Negative | 0 |
| | Service Delivery Point (Facility) VMMC: Unknown Age, Positive | 0 |
| | Service Delivery Point (Facility) | |



| | | |
|--|--|-------|
| | VMMC: <15, Negative | |
| | Service Delivery Point by Agg Age (Facility) VMMC: <15, Positive | |
| | Service Delivery Point by Agg Age (Facility) VMMC: 15+, Negative | |
| | Service Delivery Point by Agg Age (Facility) VMMC: 15+, Positive | |
| | Service Delivery Point by Agg Age (Facility) VMMC: Unknown Age, Negative | |
| | Service Delivery Point by Agg Age (Facility) VMMC: Unknown Age, Positive | |
| | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 6,445 |
| | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 123 |
| | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 5,858 |
| | Service Delivery Point (Facility) Index: 10-14, Male, Positive | 116 |
| | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 1,719 |
| | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 724 |
| | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 2,582 |
| | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 1,076 |
| | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 1,797 |
| | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 732 |
| | Service Delivery Point (Facility) | 2,572 |



| | | |
|--|--------------------------------------|--------|
| | Index: 20-24, Male, Negative | |
| | Service Delivery Point (Facility) | 1,088 |
| | Index: 20-24, Male, Positive | |
| | Service Delivery Point (Facility) | 32,282 |
| | Index: 25-49, Female, Negative | |
| | Service Delivery Point (Facility) | 13,890 |
| | Index: 25-49, Female, Positive | |
| | Service Delivery Point (Facility) | 31,941 |
| | Index: 25-49, Male, Negative | |
| | Service Delivery Point (Facility) | 13,859 |
| | Index: 25-49, Male, Positive | |
| | Service Delivery Point (Facility) | 3,950 |
| | Index: 50+, Female, Negative | |
| | Service Delivery Point (Facility) | 1,670 |
| | Index: 50+, Female, Positive | |
| | Service Delivery Point (Facility) | 4,081 |
| | Index: 50+, Male, Negative | |
| | Service Delivery Point (Facility) | 1,682 |
| | Index: 50+, Male, Positive | |
| | Service Delivery Point (Facility) | 0 |
| | Index: Unknown Age, Female, Negative | |
| | Service Delivery Point (Facility) | 0 |
| | Index: Unknown Age, Female, Positive | |
| | Service Delivery Point (Facility) | 0 |
| | Index: Unknown Age, Male, Negative | |
| | Service Delivery Point (Facility) | 0 |
| | Index: Unknown Age, Male, Positive | |
| | Service Delivery Point (Facility) | 0 |
| | Index: <1, Negative | |
| | Service Delivery Point (Facility) | 0 |



| | | |
|--|--|--------|
| | Index: <1, Positive | |
| | Service Delivery Point (Facility) Index: 1-9, Negative | 24,653 |
| | Service Delivery Point (Facility) Index: 1-9, Positive | 655 |
| | Service Delivery Point Agg Age (Facility) Index: <15, Female, Negative | |
| | Service Delivery Point Agg Age (Facility) Index: <15, Female, Positive | |
| | Service Delivery Point Agg Age (Facility) Index: <15, Male, Negative | |
| | Service Delivery Point Agg Age (Facility) Index: <15, Male, Positive | |
| | Service Delivery Point Agg Age (Facility) Index: 15+, Female, Negative | |
| | Service Delivery Point Agg Age (Facility) Index: 15+, Female, Positive | |
| | Service Delivery Point Agg Age (Facility) Index: 15+, Male, Negative | |
| | Service Delivery Point Agg Age (Facility) Index: 15+, Male, Positive | |
| | Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Negative | |
| | Service Delivery Point Agg Age (Facility) Index: Unknown Age, Female, Positive | |
| | Service Delivery Point Agg Age (Facility) Index: Unknown Age, | |



| | | |
|--|--|-------|
| | Male, Negative | |
| | Service Delivery Point Agg Age (Facility) Index: Unknown Age, Male, Positive | |
| | By Key Population: FSW, Negative | |
| | By Key Population: FSW, Positive | |
| | By Key Population: MSM, Negative | |
| | By Key Population: MSM, Positive | |
| | By Key Population: People in prisons and other enclosed settings, Negative | |
| | By Key Population: People in prisons and other enclosed settings, Positive | |
| | By Key Population: PWID, Negative | |
| | By Key Population: PWID, Positive | |
| | By Key Population: TG, Negative | |
| | By Key Population: TG, Positive | |
| | Service Delivery Point (Facility) Malnutrition: Negative | |
| | Service Delivery Point (Facility) Malnutrition: Positive | |
| | Service Delivery Point (Community) Index Mod: 10-14, Female, Negative | 4,342 |
| | Service Delivery Point (Community) Index Mod: 10-14, Female, Positive | 133 |
| | Service Delivery Point (Community) Index Mod: 10-14, Male, Negative | 4,342 |
| | Service Delivery Point (Community) Index Mod: 10-14, Male, Positive | 133 |
| | Service Delivery Point (Community) Index Mod: 15-19, Female, | 1,506 |



| | | |
|--|---|--------|
| | Negative | |
| | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 650 |
| | Service Delivery Point (Community) Index Mod: 15-19, Male, Negative | 2,003 |
| | Service Delivery Point (Community) Index Mod: 15-19, Male, Positive | 861 |
| | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 1,473 |
| | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 649 |
| | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 2,002 |
| | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 861 |
| | Service Delivery Point (Community) Index Mod: 25-49, Female, Negative | 23,573 |
| | Service Delivery Point (Community) Index Mod: 25-49, Female, Positive | 10,275 |
| | Service Delivery Point (Community) Index Mod: 25-49, Male, Negative | 22,838 |
| | Service Delivery Point (Community) Index Mod: 25-49, Male, Positive | 9,720 |
| | Service Delivery Point (Community) Index Mod: 50+, Female, Negative | 2,931 |
| | Service Delivery Point (Community) Index Mod: 50+, Female, Positive | 1,254 |
| | Service Delivery Point (Community) Index Mod: 50+, Male, Negative | 2,950 |
| | Service Delivery Point (Community) Index Mod: 50+, Male, Positive | 1,279 |
| | Service Delivery Point (Community) | 0 |



| | | |
|--|--|--------|
| | Index Mod: Unknown Age, Female, Negative | |
| | Service Delivery Point (Community) Index Mod: Unknown Age, Female, Positive | 0 |
| | Service Delivery Point (Community) Index Mod: Unknown Age, Male, Negative | 0 |
| | Service Delivery Point (Community) Index Mod: Unknown Age, Male, Positive | 1 |
| | Service Delivery Point (Community) Index Mod: <1, Negative | 0 |
| | Service Delivery Point (Community) Index Mod: <1, Positive | 0 |
| | Service Delivery Point (Community) Index Mod: 1-9, Negative | 16,678 |
| | Service Delivery Point (Community) Index Mod: 1-9, Positive | 503 |
| | Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Negative | |
| | Service Delivery Point by Agg Age (Community) Index Mod: <15, Female, Positive | |
| | Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Negative | |
| | Service Delivery Point by Agg Age (Community) Index Mod: <15, Male, Positive | |
| | Service Delivery Point by Agg Age (Community) Index Mod: 15+, Female, Negative | |
| | Service Delivery Point by Agg Age | |



| | | |
|--|--|--|
| | (Community) Index Mod: 15+, Female, Positive | |
| | Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Negative | |
| | Service Delivery Point by Agg Age (Community) Index Mod: 15+, Male, Positive | |
| | Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Female, Negative | |
| | Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Female, Positive | |
| | Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Male, Negative | |
| | Service Delivery Point by Agg Age (Community) Index Mod: Unknown Age, Male, Positive | |
| | Service Delivery Point (Facility) ANC: <1, Negative | |
| | Service Delivery Point (Facility) ANC: <1, Positive | |
| | Service Delivery Point (Facility) ANC: 10-14, Negative | |
| | Service Delivery Point (Facility) ANC: 10-14, Positive | |
| | Service Delivery Point (Facility) ANC: 15-19, Negative | |
| | Service Delivery Point (Facility) ANC: 15-19, Positive | |
| | Service Delivery Point (Facility) ANC: 1-9, Negative | |



| | | |
|--|---|---|
| | Service Delivery Point (Facility) ANC: 1-9, Positive | |
| | Service Delivery Point (Facility) ANC: 20-24, Negative | |
| | Service Delivery Point (Facility) ANC: 20-24, Positive | |
| | Service Delivery Point (Facility) ANC: 25-49, Negative | |
| | Service Delivery Point (Facility) ANC: 25-49, Positive | |
| | Service Delivery Point (Facility) ANC: 50+, Negative | |
| | Service Delivery Point (Facility) ANC: 50+, Positive | |
| | Service Delivery Point (Facility) ANC: Unknown Age, Negative | |
| | Service Delivery Point (Facility) ANC: Unknown Age, Positive | |
| | Service Delivery Point by Agg Age (Facility) ANC: <15, Negative | |
| | Service Delivery Point by Agg Age (Facility) ANC: <15, Positive | |
| | Service Delivery Point by Agg Age (Facility) ANC: 15+, Negative | |
| | Service Delivery Point by Agg Age (Facility) ANC: 15+, Positive | |
| | Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Negative | |
| | Service Delivery Point by Agg Age (Facility) ANC: Unknown Age, Positive | |
| | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 4 |



| | | |
|--|---|--------|
| | Service Delivery Point (Facility) VCT: 10-14, Female, Positive | |
| | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 4 |
| | Service Delivery Point (Facility) VCT: 10-14, Male, Positive | |
| | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 1,102 |
| | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 125 |
| | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 1,660 |
| | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 183 |
| | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 1,104 |
| | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 125 |
| | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 1,660 |
| | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 183 |
| | Service Delivery Point (Facility) VCT: 25-49, Female, Negative | 23,001 |
| | Service Delivery Point (Facility) VCT: 25-49, Female, Positive | 2,559 |
| | Service Delivery Point (Facility) VCT: 25-49, Male, Negative | 19,291 |
| | Service Delivery Point (Facility) VCT: 25-49, Male, Positive | 2,146 |
| | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 2,658 |
| | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 296 |



| | | |
|--|---|-------|
| | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 2,680 |
| | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 299 |
| | Service Delivery Point (Facility) VCT: Unknown Age, Female, Negative | |
| | Service Delivery Point (Facility) VCT: Unknown Age, Female, Positive | 5 |
| | Service Delivery Point (Facility) VCT: | |
| | Service Delivery Point (Facility) VCT: Unknown Age, Male, Positive | |
| | Service Delivery Point (Facility) VCT: <1, Negative | |
| | Service Delivery Point (Facility) VCT: <1, Positive | |
| | Service Delivery Point (Facility) VCT: 1-9, Negative | 16 |
| | Service Delivery Point (Facility) VCT: 1-9, Positive | |
| | Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Negative | |
| | Service Delivery Point by Agg Age (Facility) VCT: <15, Female, Positive | |
| | Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Negative | |
| | Service Delivery Point by Agg Age (Facility) VCT: <15, Male, Positive | |
| | Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, | |



| | | |
|--|---|-------|
| | Negative | |
| | Service Delivery Point by Agg Age (Facility) VCT: 15+, Female, Positive | |
| | Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Negative | |
| | Service Delivery Point by Agg Age (Facility) VCT: 15+, Male, Positive | |
| | Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Negative | |
| | Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Female, Positive | |
| | Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Negative | |
| | Service Delivery Point by Agg Age (Facility) VCT: Unknown Age, Male, Positive | |
| | Service Delivery Point (Community) VCT Mod: 10-14, Female, Negative | 0 |
| | Service Delivery Point (Community) VCT Mod: 10-14, Female, Positive | 0 |
| | Service Delivery Point (Community) VCT Mod: 10-14, Male, Negative | 0 |
| | Service Delivery Point (Community) VCT Mod: 10-14, Male, Positive | 0 |
| | Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative | 732 |
| | Service Delivery Point (Community) VCT Mod: 15-19, Female, Positive | 81 |
| | Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative | 1,084 |



| | | |
|--|---|--------|
| | Service Delivery Point (Community) VCT Mod: 15-19, Male, Positive | 120 |
| | Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative | 732 |
| | Service Delivery Point (Community) VCT Mod: 20-24, Female, Positive | 81 |
| | Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative | 1,084 |
| | Service Delivery Point (Community) VCT Mod: 20-24, Male, Positive | 120 |
| | Service Delivery Point (Community) VCT Mod: 25-49, Female, Negative | 13,032 |
| | Service Delivery Point (Community) VCT Mod: 25-49, Female, Positive | 1,448 |
| | Service Delivery Point (Community) VCT Mod: 25-49, Male, Negative | 7,694 |
| | Service Delivery Point (Community) VCT Mod: 25-49, Male, Positive | 855 |
| | Service Delivery Point (Community) VCT Mod: 50+, Female, Negative | 1,354 |
| | Service Delivery Point (Community) VCT Mod: 50+, Female, Positive | 151 |
| | Service Delivery Point (Community) VCT Mod: 50+, Male, Negative | 1,381 |
| | Service Delivery Point (Community) VCT Mod: 50+, Male, Positive | 154 |
| | Service Delivery Point (Community) VCT Mod: Unknown Age, Female, Negative | 0 |
| | Service Delivery Point (Community) VCT Mod: Unknown Age, Female, Positive | 0 |
| | Service Delivery Point (Community) VCT Mod: Unknown Age, Male, | 0 |



| | | |
|--|--|---|
| | Negative | |
| | Service Delivery Point (Community) VCT Mod: Unknown Age, Male, Positive | 0 |
| | Service Delivery Point (Community) VCT Mod: <1, Negative | 0 |
| | Service Delivery Point (Community) VCT Mod: <1, Positive | 0 |
| | Service Delivery Point (Community) VCT Mod: 1-9, Negative | 0 |
| | Service Delivery Point (Community) VCT Mod: 1-9, Positive | 0 |
| | Service Delivery Point by Agg Age (Community) VCT Mod: <15, Female, Negative | |
| | Service Delivery Point by Agg Age (Community) VCT Mod: <15, Female, Positive | |
| | Service Delivery Point by Agg Age (Community) VCT Mod: <15, Male, Negative | |
| | Service Delivery Point by Agg Age (Community) VCT Mod: <15, Male, Positive | |
| | Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Female, Negative | |
| | Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Female, Positive | |
| | Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Male, Negative | |
| | Service Delivery Point by Agg Age (Community) VCT Mod: 15+, Male, | |



| | | |
|--|---|---------|
| | Positive | |
| | Service Delivery Point by Agg Age (Community) VCT Mod: Unknown Age, Female, Negative | |
| | Service Delivery Point by Agg Age (Community) VCT Mod: Unknown Age, Female, Positive | |
| | Service Delivery Point by Agg Age (Community) VCT Mod: Unknown Age, Male, Negative | |
| | Service Delivery Point by Agg Age (Community) VCT Mod: Unknown Age, Male, Positive | |
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 365,011 |
| | Age/Sex: 10-14 Male | 35,222 |
| | Age/Sex: 15-17 Male | 29,736 |
| | By: Age/sex: Male 18-24 | 10,993 |
| | By: Age/sex: Male 25+ | 24,734 |
| | Age/Sex: 18+ Male | |
| | Age/Sex: 10-14 Female | 56,875 |
| | Age/Sex: 15-17 Female | 50,756 |
| | By: Age/sex: 18-24 Female | 22,914 |
| | By: Age/sex: 25+ Female | 37,097 |
| | Age/Sex: 18+ Female | |
| | Sum of Age/Sex disaggregates | 172,589 |
| | Required only for DREAMS countries - By service, age and sex: Education Support Female <1 | |
| Required only for DREAMS countries - By service, age and sex: Education Support Female | | |



| | | |
|--|--|--------|
| | 10-14 | |
| | Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17 | 44,759 |
| | Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24 | 23,752 |
| | Required only for DREAMS countries - By service, age and sex: Education Support Female 25+ | |
| | Required only for DREAMS countries - By service, age and sex: Education Support Male <1 | |
| | Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14 | |
| | Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17 | |
| | Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24 | |
| | Required only for DREAMS countries - By service, age and sex: Education Support Male 25+ | |
| | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female <1 | |
| | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs | |



| | | |
|--|--|--------|
| | Female 10-14 | |
| | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17 | 1,048 |
| | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24 | 63,253 |
| | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+ | |
| | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male <1 | |
| | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14 | |
| | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17 | |
| | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24 | |
| | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+ | |
| | Required only for DREAMS countries - By service, age and | |



| | | |
|--|--|-------|
| | sex: Social Protection Female <1 | |
| | Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14 | |
| | Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17 | 7,768 |
| | Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24 | 9,044 |
| | Required only for DREAMS countries - By service, age and sex: Social Protection Female 25+ | |
| | Required only for DREAMS countries - By service, age and sex: Social Protection Male <1 | |
| | Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14 | |
| | Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17 | |
| | Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24 | |
| | Required only for DREAMS countries - By service, age and sex: Social Protection Male 25+ | |
| | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female <1 | |



| | | |
|--|---|--------|
| | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14 | 11,052 |
| | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17 | 4,399 |
| | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24 | 59,904 |
| | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 25+ | |
| | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male <1 | |
| | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14 | |
| | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17 | |
| | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24 | |
| | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male | |



| | | |
|--|---|--------|
| | 25+ | |
| | Required only for DREAMS countries - By service, age and sex: Other Services Female <1 | |
| | Required only for DREAMS countries - By service, age and sex: Other Services Female 10-14 | |
| | Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17 | 64,067 |
| | Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24 | 36,038 |
| | Required only for DREAMS countries - By service, age and sex: Other Services Female 25+ | |
| | Required only for DREAMS countries - By service, age and sex: Other Services Male <1 | |
| | Required only for DREAMS countries - By service, age and sex: Other Services Male 10-14 | |
| | Required only for DREAMS countries - By service, age and sex: Other Services Male 15-17 | |
| | Required only for DREAMS countries - By service, age and sex: Other Services Male 18-24 | |
| | Required only for DREAMS countries - By service, age and sex: Other Services Male 25+ | |
| | Age/Sex: <1 | 20,612 |
| | Age/Sex: 1-9 | 68,700 |
| | Required only for DREAMS countries - By service, age and | |



| | | |
|--|---|---------|
| | sex: Education Support 1-9 Male | |
| | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 1-9 | |
| | Required only for DREAMS countries - By service, age and sex: Social Protection Programs Male 1-9 | |
| | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 1-9 | |
| | Required only for DREAMS countries - By service, age and sex: Other Services Male 1-9 | |
| | Program Completion: Active | 303,209 |
| | Program Completion: Graduation | 51,495 |
| | Program Completion: Transferred | 6,871 |
| | Program Completion: Exited without graduation | 3,436 |
| | By Aggregated Age/Sex: <18 Male | |
| | By Aggregated Age/Sex: 18+ Male | |
| | By Aggregated Age/Sex: <18 Female | |
| | By Aggregated Age/Sex: 18+ Female | |
| | Required only for DREAMS countries - By service, age and sex: Education Support Female 1-9 | |
| | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 1-9 | |



| | | |
|-----------|---|--------|
| | Required only for DREAMS countries - By service, age and sex: Social Protection Programs Female 1-9 | |
| | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 1-9 | |
| | Required only for DREAMS countries - By service, age and sex: Other Services Female 1-9 | |
| TB_ART_TA | TB_ART_TA Percentage of HIV-positive new and relapsed registered TB cases on ART during TB treatment | 67 % |
| | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 11,553 |
| | The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period | 17,358 |
| | Age/Sex: <1 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | |
| | Age/Sex: 1-9 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during | |



| | | |
|--|---|--|
| | the reporting period) | |
| | Age/Sex: Male 10-14 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | |
| | Age/Sex: Male 15-19 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | |
| | Age/Sex: Male 20-24 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | |
| | Age/Sex: Male 25-49 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | |
| | Age/Sex: Male 50+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | |
| | Age/Sex: Female 10-14 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on | |



| | | |
|--|---|-----|
| | ART during TB treatment during the reporting period) | |
| | Age/Sex: Female 15-19 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | |
| | Age/Sex: Female 20-24 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | |
| | Age/Sex: Female 25-49 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | |
| | Age/Sex: Female 50+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | |
| | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 323 |



| | | |
|--|---|-------|
| | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 6,671 |
| | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 207 |
| | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 4,457 |
| | On ART: Already on ART | |
| | On ART: New on ART | |
| | Age/Sex: <1 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | |
| | Age/Sex: 1-9 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | |
| | Age/Sex: Male 10-14 | |



| | | |
|--|---|--|
| | (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | |
| | Age/Sex: Male 15-19 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | |
| | Age/Sex: Male 20-24 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | |
| | Age/Sex: Male 25-49 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | |
| | Age/Sex: Male 50+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | |
| | Age/Sex: Female 10-14 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | |



| | | |
|--|---|-----|
| | cases with documented HIV-positive status during TB treatment during the reporting period) | |
| | Age/Sex: Female 15-19 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | |
| | Age/Sex: Female 20-24 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | |
| | Age/Sex: Female 25-49 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | |
| | Age/Sex: Female 50+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | |
| | Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented | 519 |



| | | |
|----------|---|---------|
| | HIV-positive status during TB treatment during the reporting period) | |
| | Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 9,976 |
| | Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 345 |
| | Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 6,680 |
| TX_TB_TA | TX_TB_TA The proportion of ART patients who were screened who are receiving TB treatment | 10 % |
| | Number of ART patients who were started on TB treatment during the reporting period. | 81,579 |
| | Number of ART patients who were screened for TB at least once during the reporting period | 815,796 |
| | Numerator: By Aggregated Age/Sex: <15, Female | 2,741 |



| | | |
|---------------|---|---------|
| | Numerator: By Aggregated Age/Sex: <15, Male | 48,579 |
| | Numerator: By Aggregated Age/Sex: 15+, Female | 2,681 |
| | Numerator: By Aggregated Age/Sex: 15+, Male | 27,563 |
| | Denominator: By Aggregated Age/Sex: <15, Female | 27,868 |
| | Denominator: By Aggregated Age/Sex: <15, Male | 481,713 |
| | Denominator: By Aggregated Age/Sex: 15+, Female | 27,185 |
| | Denominator: By Aggregated Age/Sex: 15+, Male | 275,517 |
| | Denominator: By Screen Result: Negative | 774,562 |
| | Denominator: By Screen Result: Positive | 40,785 |
| | Denominator: By Specimen Sent: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 38,836 |
| | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert) | 88 |
| | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only | 19,401 |
| | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay | 19,428 |
| PMTCT_EID_DSD | PMTCT_EID_DSD Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (DSD) | n/a |



| | | |
|--------------|--|-------|
| | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 3,200 |
| | Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT) | |
| | By infants who received a virologic test within 2 months of birth | |
| | By infants who received their first virologic HIV test between 2 and 12 months of age | |
| | Sum of Infant Age disaggregates | |
| | By infants with a positive virologic test result within 12 months of birth | |
| | Number of infants with a positive virological test result within 2 months of birth | 37 |
| | Number of infants with a positive virological test result within 12 months of birth | |
| | Unknown, <= 2 months | |
| | Unknown, 2 - 12 months | |
| | Number of infants with a negative virological test result within 2 months of birth | 2,465 |
| | Number of infants with a positive virological test result between 2 and 12 months of birth | 85 |
| | Number of infants with a negative virological test result between 2 and 12 months of birth | 613 |
| PMTCT_EID_TA | PMTCT_EID_TA Percent of infants born to HIV-positive women that | n/a |



| | | |
|--|--|--------|
| | receive a virological HIV test within 12 months of birth (TA) | |
| | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 27,395 |
| | Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT) | |
| | By infants who received a virologic test within 2 months of birth | |
| | By infants who received their first virologic HIV test between 2 and 12 months of age | |
| | Sum of Infant Age disaggregates | |
| | By infants with a positive virologic test result within 12 months of birth | |
| | Unknown, <= 2 months | 10,304 |
| | Unknown, 2 - 12 months | 1,365 |
| | Number of infants with a positive virological test result within 2 months of birth | 47 |
| | Number of infants with a negative virological test result within 2 months of birth | 7,783 |
| | Number of infants with a positive virological test result between 2 and 12 months of birth | 804 |
| | Number of infants with a negative virological test result between 2 and 12 months of birth | 7,092 |
| | Number of infants with a positive virological test result within 12 months of birth | |



| | | |
|-----------------------|--|---------|
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 279,519 |
| | Age/Sex: 15-19 Male | 4,148 |
| | Age/Sex: 15-19 Female | 7,530 |
| | Age/Sex: 20+ Female | |
| | Aggregated Age/Sex: <1 Male | |
| | Aggregated Age/Sex: <1 Female | |
| | Aggregated Age/Sex: <15 Male | |
| | Aggregated Age/Sex: 15+ Male | |
| | Aggregated Age/Sex: <15 Female | |
| | Aggregated Age/Sex: 1-14 Female | |
| | Aggregated Age/Sex: 15+ Female | |
| | Sum of Aggregated Age/Sex <15 | |
| | Sum of Aggregated Age/Sex 15+ | |
| | Sum of Aggregated Age/Sex disaggregates | |
| | Age/Sex: <1 | 2 |
| | Age/Sex: <1-9 | 33 |
| | Age/Sex: 10-14 Male | 9 |
| | Age/Sex: 10-14 Female | 10 |
| | Aggregated Age/Sex: 1-14 Male | |
| | Age/Sex: 20-24 Male | 7,422 |
| Age/Sex: 25-49 Male | 66,998 | |
| Age/Sex: 50+ Male | 20,136 | |
| Age/Sex: 20-24 Female | 20,099 | |
| Age/Sex: 25-49 Female | 128,591 | |
| Age/Sex: 50+ Female | 23,484 | |
| TX_CURR_TA | Number of adults and children receiving antiretroviral therapy (ART) | 704,610 |
| | Age/Sex: <1 Male | |



| | | |
|--|---|---------|
| | Age/Sex: 1-4 Male | |
| | Age/Sex: 5-14 Male | |
| | Age/Sex: 15-19 Male | 10,823 |
| | Age/Sex: 20+ Male | |
| | Age/Sex: <1 Female | |
| | Age/Sex: 1-4 Female | |
| | Age/Sex: 5-14 Female | |
| | Age/Sex: 15-19 Female | 19,237 |
| | Age/Sex: 20+ Female | |
| | Sum of Age/Sex disaggregations | 30,060 |
| | Aggregated Age/Sex: <1 Male | |
| | Aggregated Age/Sex: <1 Female | |
| | Aggregated Age/Sex: <15 Male | |
| | Aggregated Age/Sex: 1-14 Male | |
| | Aggregated Age/Sex: 15+ Male | |
| | Aggregated Age/Sex: <15 Female | |
| | Aggregated Age/Sex: 1-14 Female | |
| | Aggregated Age/Sex: 15+ Female | |
| | Sum of Aggregated Age/Sex <15 | |
| | Sum of Aggregated Age/Sex 15+ | |
| | Sum of Aggregated Age/Sex disaggregates | |
| | Age/Sex: <1 | 2,827 |
| | Age/Sex: 1-9 | 34,855 |
| | Age/Sex: 10-14 Male | 12,866 |
| | Age/Sex: 10-14 Female | 13,460 |
| | Sum of Aggregated Age/Sex (<1 and 1-14) <15 | |
| | Age/Sex: 20-24 Male | 19,525 |
| | Age/Sex: 25-49 Male | 143,623 |
| | Age/Sex: 50+ Male | 47,685 |
| | Age/Sex: 20-24 Female | 51,626 |



| | | |
|--|--|---------|
| | Age/Sex: 25-49 Female | 277,761 |
| | Age/Sex: 50+ Female | 56,466 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 98,997 |
| | By Age/Sex: <1 | 0 |
| | By Age/Sex: 1-9 | 13 |
| | By Age/Sex: 10-14 Male | 6 |
| | By Age/Sex: 15-19 Male | 3,338 |
| | By Age/Sex: 20-24 Male | 3,335 |
| | By Age/Sex: 25-49 Male | 34,620 |
| | By Age/Sex: 50+ Male | 4,709 |
| | By Age/Sex: 10-14 Female | 6 |
| | By Age/Sex: 15-19 Female | 2,840 |
| | By Age/Sex: 20-24 Female | 2,835 |
| | By Age/Sex: 25-49 Female | 42,357 |
| | By Age/Sex: 50+ Female | 4,680 |
| | Aggregated Grouping by Age: <1 | |
| | Aggregated Grouping by Age: <1 Male | |
| | Aggregated Grouping by Age/Sex: <15 Male | |
| | Aggregated Grouping by Age/Sex: 1-14 Male | |
| | Aggregated Grouping by Age/Sex: 15+ Male | |
| | Aggregated Grouping by Age/Sex: <1 Female | |
| | Aggregated Grouping by Age/Sex: <15 Female | |
| Aggregated Grouping by Age/Sex: 15+ Female | | |
| Pregnancy status | 0 | |



| | | |
|-----------|--|------------------------------|
| | Breastfeeding status | 0 |
| | FSW | 1,668 |
| | MSM | 344 |
| | People in prisons and other enclosed settings | |
| | TG | |
| | Aggregated Grouping by Age/Sex: 1-14 Female | |
| | By Key populations: People who inject drugs (PWID) | |
| TX_NEW_TA | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 170,318 |
| | By Age/Sex: <1 | 1,239 |
| | By Age/Sex: 1-9 | 4,447 |
| | By Age/Sex: <1 Male | |
| | By Age/Sex: 1-4 Male | |
| | By Age/Sex: 5-9 Male | |
| | By Age/Sex: 10-14 Male | 1,366 |
| | By Age/Sex: 15-19 Male | 3,490 |
| | By Age/Sex: 20-24 Male | 3,860 |
| | By Age/Sex: 25-49 Male | 49,668 |
| | By Age/Sex: 50+ Male | 9,441 |
| | By Age/Sex: <1 Female | |
| | By Age/Sex: 1-4 Female | |
| | By Age/Sex: 5-9 Female | |
| | By Age/Sex: 10-14 Female | 1,324 |
| | By Age/Sex: 15-19 Female | 4,833 |
| | By Age/Sex: 20-24 Female | 9,877 |
| | By Age/Sex: 25-49 Female | 70,572 |
| | By Age/Sex: 50+ Female | 8,869 |
| | | Sum of Age/Sex disaggregates |



| | | |
|-------------|--|--------|
| | Aggregated Grouping by Age: <1 | |
| | Aggregated Grouping by Age: <1 Male | |
| | Aggregated Grouping by Age/Sex: <15 Male | |
| | Aggregated Grouping by Age/Sex: 1-14 Male | |
| | Aggregated Grouping by Age/Sex: 15+ Male | |
| | Aggregated Grouping by Age: <1 Female | |
| | Aggregated Grouping by Age/Sex: <15 Female | |
| | Aggregated Grouping by Age/Sex: 1-14 Female | |
| | Aggregated Grouping by Age/Sex: 15+ Female | |
| | Sum of Aggregated Age/Sex disaggregates | |
| | Pregnancy status | 10,217 |
| | Breastfeeding status | 5,118 |
| | FSW | |
| | MSM | |
| | People in prisons and other enclosed settings | |
| | TG | |
| | By Key populations: People who inject drugs (PWID) | 0 |
| TX_PVLS_DSD | TX_PVLS_DSD Percentage of ART patients with a viral load result documented in the medical record and/or laboratory information systems (LIS) within the past 12 months with a suppressed viral | n/a |



| | | |
|--|---|-------|
| | load (<1000 copies/ml) | |
| | Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months. | |
| | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 2,805 |
| | Numerator: Indication: Routine | |
| | Numerator: Indication: Targeted | |
| | Numerator: Preg/BF by Indication: Pregnant Routine | |
| | Numerator: Preg/BF by Indication: Breastfeeding Routine | |
| | Numerator: Preg/BF by Indication: Pregnant Targeted | |
| | Numerator: Preg/BF by Indication: Breastfeeding Targeted | |
| | Numerator: Age/Sex by Indication: <1 Routine | |
| | Numerator: Age/Sex by Indication: 1-9 Routine | |
| | Numerator: Age/Sex by Indication: 10-14 Male Routine | |
| | Numerator: Age/Sex by Indication: 15-19 Male Routine | |
| | Numerator: Age/Sex by Indication: 20-24 Male Routine | |
| | Numerator: Age/Sex by Indication: 25-49 Male Routine | |



| | | |
|--|--|--|
| | Numerator: Age/Sex by Indication: 50+ Male Routine | |
| | Numerator: Age/Sex by Indication: 10-14 Female Routine | |
| | Numerator: Age/Sex by Indication: 15-19 Female Routine | |
| | Numerator: Age/Sex by Indication: 20-24 Female Routine | |
| | Numerator: Age/Sex by Indication: 25-49 Female Routine | |
| | Numerator: Age/Sex by Indication: 50+ Female Routine | |
| | Numerator: Age/Sex by Indication: <1 Targeted | |
| | Numerator: Age/Sex by Indication: 1-9 Targeted | |
| | Numerator: Age/Sex by Indication: 10-14 Male Targeted | |
| | Numerator: Age/Sex by Indication: 15-19 Male Targeted | |
| | Numerator: Age/Sex by Indication: 20-24 Male Targeted | |
| | Numerator: Age/Sex by Indication: 25-49 Male Targeted | |
| | Numerator: Age/Sex by Indication: 50+ Male Targeted | |
| | Numerator: Age/Sex by Indication: 10-14 Female Targeted | |
| | Numerator: Age/Sex by Indication: 15-19 Female Targeted | |
| | Numerator: Age/Sex by Indication: 20-24 Female Targeted | |
| | Numerator: Age/Sex by Indication: 25-49 Female Targeted | |



| | | |
|--|--|-------|
| | Numerator: Age/Sex by Indication: 50+ Female Targeted | |
| | Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted | |
| | Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted | |
| | Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted | |
| | Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted | |
| | Numerator: Aggregate Age/Sex by Indication: <15 Male Routine | |
| | Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine | |
| | Numerator: Aggregate Age/Sex by Indication: <15 Female Routine | |
| | Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine | |
| | Denominator: Indication: Routine | 2,523 |
| | Denominator: Indication: Targeted | 281 |
| | Denominator: Preg/BF by Indication: Pregnant Routine | 31 |
| | Denominator: Preg/BF by Indication: Breastfeeding Routine | 3 |
| | Denominator: Preg/BF by Indication: Pregnant Targeted | 3 |
| | Denominator: Preg/BF by Indication: Breastfeeding Targeted | 0 |
| | Denominator: Age/Sex by Indication: <1 Routine | |
| | Denominator: Age/Sex by Indication: 1-9 Routine | |
| | Denominator: Age/Sex by Indication: 10-14 Male Routine | |



| | | |
|--|--|--|
| | Denominator: Age/Sex by Indication: 15-19 Male Routine | |
| | Denominator: Age/Sex by Indication: 20-24 Male Routine | |
| | Denominator: Age/Sex by Indication: 25-49 Male Routine | |
| | Denominator: Age/Sex by Indication: 50+ Male Routine | |
| | Denominator: Age/Sex by Indication: 10-14 Female Routine | |
| | Denominator: Age/Sex by Indication: 15-19 Female Routine | |
| | Denominator: Age/Sex by Indication: 20-24 Female Routine | |
| | Denominator: Age/Sex by Indication: 25-49 Female Routine | |
| | Denominator: Age/Sex by Indication: 50+ Female Routine | |
| | Denominator: Age/Sex by Indication: <1 Targeted | |
| | Denominator: Age/Sex by Indication: 1-9 Targeted | |
| | Denominator: Age/Sex by Indication: 10-14 Male Targeted | |
| | Denominator: Age/Sex by Indication: 15-19 Male Targeted | |
| | Denominator: Age/Sex by Indication: 20-24 Male Targeted | |
| | Denominator: Age/Sex by Indication: 25-49 Male Targeted | |
| | Denominator: Age/Sex by Indication: 50+ Male Targeted | |
| | Denominator: Age/Sex by Indication: 10-14 Female Targeted | |



| | | |
|--|--|-----|
| | Denominator: Age/Sex by Indication: 15-19 Female Targeted | |
| | Denominator: Age/Sex by Indication: 20-24 Female Targeted | |
| | Denominator: Age/Sex by Indication: 25-49 Female Targeted | |
| | Denominator: Age/Sex by Indication: 50+ Female Targeted | |
| | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 105 |
| | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 63 |
| | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 4 |
| | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 5 |
| | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 944 |
| | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 564 |
| | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 38 |
| | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 42 |
| | Numerator Aggregated Age/Sex: <15 Male | |
| | Numerator Aggregated Age/Sex: 15+ Male | |
| | Numerator Aggregated Age/Sex: <15 Female | |
| | Numerator Aggregated Age/Sex: 15+ Female | |
| | Denominator Aggregated Age/Sex: <15 Male | |



| | | |
|--|--|--|
| | Denominator Aggregated Age/Sex: 15+ Male | |
| | Denominator Aggregated Age/Sex: <15 Female | |
| | Denominator Aggregated Age/Sex: 15+ Female | |
| | <15, Routine, Unknown Sex | |
| | <15, Targeted, Unknown Sex | |
| | <15, Undocumented Test Indication, Female | |
| | <15, Undocumented Test Indication, Male | |
| | <15, Undocumented Test Indication, Unknown Sex | |
| | 15+, Routine, Unknown Sex | |
| | 15+, Targeted, Unknown Sex | |
| | 15+, Undocumented Test Indication, Female | |
| | 15+, Undocumented Test Indication, Male | |
| | 15+, Undocumented Test Indication, Unknown Sex | |
| | Unknown Age, Routine, Female | |
| | Unknown Age, Routine, Male | |
| | Unknown Age, Routine, Unknown Sex | |
| | Unknown Age, Targeted, Female | |
| | Unknown Age, Targeted, Male | |
| | Unknown Age, Targeted, Unknown Sex | |
| | Unknown Age, Undocumented Test Indication, Female | |
| | Unknown Age, Undocumented Test Indication, Male | |



| | | |
|--|--|--|
| | Unknown Age, Undocumented Test Indication, Unknown Sex | |
| | Breastfeeding, Undocumented Test Indication | |
| | Pregnant, Undocumented Test Indication | |
| | Undocumented Test Indication | |
| | <15, Routine, Unknown Sex | |
| | <15, Targeted, Unknown Sex | |
| | <15, Undocumented Test Indication, Female | |
| | <15, Undocumented Test Indication, Male | |
| | <15, Undocumented Test Indication, Unknown Sex | |
| | 15+, Routine, Unknown Sex | |
| | 15+, Targeted, Unknown Sex | |
| | 15+, Undocumented Test Indication, Female | |
| | 15+, Undocumented Test Indication, Male | |
| | 15+, Undocumented Test Indication, Unknown Sex | |
| | Unknown Age, Routine, Female | |
| | Unknown Age, Routine, Male | |
| | Unknown Age, Routine, Unknown Sex | |
| | Unknown Age, Targeted, Female | |
| | Unknown Age, Targeted, Male | |
| | Unknown Age, Targeted, Unknown Sex | |
| | Unknown Age, Undocumented Test Indication, Female | |



| | | |
|------------|--|---------|
| | Unknown Age, Undocumented Test Indication, Male | |
| | Unknown Age, Undocumented Test Indication, Unknown Sex | |
| | Breastfeeding, Undocumented Test Indication | |
| | Pregnant, Undocumented Test Indication | |
| | Undocumented Test Indication | |
| TX_PVLS_TA | TX_PVLS_TA Percentage of ART patients with a viral load result documented in the medical record and/or laboratory information systems (LIS) within the past 12 months with a suppressed viral load (<1000 copies/ml) | 90 % |
| | Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months. | 746,099 |
| | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 827,525 |
| | Numerator: Age/Sex by Indication: <1 Routine | |
| | Numerator: Age/Sex by Indication: <1 Targeted | |
| | Numerator: Age/Sex by Indication: 1-9 Routine | |
| | Numerator: Age/Sex by Indication: 1-9 Targeted | |



| | | |
|--|--|--|
| | Numerator: Age/Sex by Indication: 10-14 Female Routine | |
| | Numerator: Age/Sex by Indication: 10-14 Female Targeted | |
| | Numerator: Age/Sex by Indication: 10-14 Male Routine | |
| | Numerator: Age/Sex by Indication: 10-14 Male Targeted | |
| | Numerator: Age/Sex by Indication: 15-19 Female Routine | |
| | Numerator: Age/Sex by Indication: 15-19 Female Targeted | |
| | Numerator: Age/Sex by Indication: 15-19 Male Routine | |
| | Numerator: Age/Sex by Indication: 15-19 Male Targeted | |
| | Numerator: Age/Sex by Indication: 20-24 Female Routine | |
| | Numerator: Age/Sex by Indication: 20-24 Female Targeted | |
| | Numerator: Age/Sex by Indication: 20-24 Male Routine | |
| | Numerator: Age/Sex by Indication: 20-24 Male Targeted | |
| | Numerator: Age/Sex by Indication: 25-49 Female Routine | |
| | Numerator: Age/Sex by Indication: 25-49 Female Targeted | |
| | Numerator: Age/Sex by Indication: 25-49 Male Routine | |
| | Numerator: Age/Sex by Indication: 25-49 Male Targeted | |
| | Numerator: Age/Sex by Indication: 50+ Female Routine | |



| | |
|--|---------|
| Numerator: Age/Sex by Indication: 50+ Female Targeted | |
| Numerator: Age/Sex by Indication: 50+ Male Routine | |
| Numerator: Age/Sex by Indication: 50+ Male Targeted | |
| Numerator: Aggregate Age/Sex by Indication: <15 Female Routine | 22,551 |
| Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted | 2,570 |
| Numerator: Aggregate Age/Sex by Indication: <15 Male Routine | 22,987 |
| Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted | 2,727 |
| Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine | 399,681 |
| Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 44,188 |
| Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine | 226,383 |
| Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 25,119 |
| Numerator: Indication: Routine | 671,486 |
| Numerator: Indication: Targeted | 74,613 |
| Numerator: Preg/BF by Indication: Breastfeeding Routine | 1,214 |
| Numerator: Preg/BF by Indication: Breastfeeding Targeted | 110 |
| Numerator: Preg/BF by Indication: Pregnant Routine | 11,118 |
| Numerator: Preg/BF by Indication: Pregnant Targeted | 1,208 |
| Denominator: Indication: Routine | 741,512 |
| Denominator: Indication: Targeted | 82,794 |



| | | |
|--|--|--|
| | Denominator: Age/Sex by Indication: <1 Routine | |
| | Denominator: Age/Sex by Indication: <1 Targeted | |
| | Denominator: Age/Sex by Indication: 1-9 Routine | |
| | Denominator: Age/Sex by Indication: 1-9 Targeted | |
| | Denominator: Age/Sex by Indication: 10-14 Female Routine | |
| | Denominator: Age/Sex by Indication: 10-14 Female Targeted | |
| | Denominator: Age/Sex by Indication: 10-14 Male Routine | |
| | Denominator: Age/Sex by Indication: 10-14 Male Targeted | |
| | Denominator: Age/Sex by Indication: 15-19 Female Routine | |
| | Denominator: Age/Sex by Indication: 15-19 Female Targeted | |
| | Denominator: Age/Sex by Indication: 15-19 Male Routine | |
| | Denominator: Age/Sex by Indication: 15-19 Male Targeted | |
| | Denominator: Age/Sex by Indication: 20-24 Female Routine | |
| | Denominator: Age/Sex by Indication: 20-24 Female Targeted | |
| | Denominator: Age/Sex by Indication: 20-24 Male Routine | |
| | Denominator: Age/Sex by Indication: 20-24 Male Targeted | |
| | Denominator: Age/Sex by Indication: 25-49 Female Routine | |



| | | |
|--|--|---------|
| | Denominator: Age/Sex by Indication: 25-49 Female Targeted | |
| | Denominator: Age/Sex by Indication: 25-49 Male Routine | |
| | Denominator: Age/Sex by Indication: 25-49 Male Targeted | |
| | Denominator: Age/Sex by Indication: 50+ Female Routine | |
| | Denominator: Age/Sex by Indication: 50+ Female Targeted | |
| | Denominator: Age/Sex by Indication: 50+ Male Routine | |
| | Denominator: Age/Sex by Indication: 50+ Male Targeted | |
| | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 25,019 |
| | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 2,963 |
| | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 29,195 |
| | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 3,346 |
| | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 439,114 |
| | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 48,670 |
| | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 251,429 |
| | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 27,833 |
| | Denominator: Preg/BF by Indication: Breastfeeding Routine | 1,340 |
| | Denominator: Preg/BF by Indication: Breastfeeding Targeted | 90 |



| | | |
|--|--|--------|
| | Denominator: Preg/BF by Indication: Pregnant Routine | 12,318 |
| | Denominator: Preg/BF by Indication: Pregnant Targeted | 1,337 |
| | Numerator Aggregated Age/Sex: <15 Male | |
| | Numerator Aggregated Age/Sex: 15+ Male | |
| | Numerator Aggregated Age/Sex: <15 Female | |
| | Numerator Aggregated Age/Sex: 15+ Female | |
| | Denominator Aggregated Age/Sex: <15 Male | |
| | Denominator Aggregated Age/Sex: 15+ Male | |
| | Denominator Aggregated Age/Sex: <15 Female | |
| | Denominator Aggregated Age/Sex: 15+ Female | |
| | <15, Routine, Unknown Sex | 0 |
| | <15, Targeted, Unknown Sex | 0 |
| | <15, Undocumented Test Indication, Female | 0 |
| | <15, Undocumented Test Indication, Male | 0 |
| | <15, Undocumented Test Indication, Unknown Sex | 0 |
| | 15+, Routine, Unknown Sex | 0 |
| | 15+, Targeted, Unknown Sex | 0 |
| | 15+, Undocumented Test Indication, Female | 0 |
| | 15+, Undocumented Test Indication, Male | 0 |



| | | |
|--|--|----|
| | 15+, Undocumented Test Indication, Unknown Sex | 0 |
| | Unknown Age, Routine, Female | 2 |
| | Unknown Age, Routine, Male | 0 |
| | Unknown Age, Routine, Unknown Sex | 0 |
| | Unknown Age, Targeted, Female | 16 |
| | Unknown Age, Targeted, Male | 16 |
| | Unknown Age, Targeted, Unknown Sex | 0 |
| | Unknown Age, Undocumented Test Indication, Female | 0 |
| | Unknown Age, Undocumented Test Indication, Male | 0 |
| | Unknown Age, Undocumented Test Indication, Unknown Sex | 0 |
| | Breastfeeding, Undocumented Test Indication | 0 |
| | Pregnant, Undocumented Test Indication | 0 |
| | Undocumented Test Indication | 0 |
| | <15, Routine, Unknown Sex | 5 |
| | <15, Targeted, Unknown Sex | 1 |
| | <15, Undocumented Test Indication, Female | 0 |
| | <15, Undocumented Test Indication, Male | 0 |
| | <15, Undocumented Test Indication, Unknown Sex | 0 |
| | 15+, Routine, Unknown Sex | 98 |
| | 15+, Targeted, Unknown Sex | 11 |
| | 15+, Undocumented Test Indication, Female | 0 |



| | | |
|-----------|--|---------|
| | 15+, Undocumented Test Indication, Male | 0 |
| | 15+, Undocumented Test Indication, Unknown Sex | 0 |
| | Unknown Age, Routine, Female | 0 |
| | Unknown Age, Routine, Male | 0 |
| | Unknown Age, Routine, Unknown Sex | 0 |
| | Unknown Age, Targeted, Female | 4 |
| | Unknown Age, Targeted, Male | 5 |
| | Unknown Age, Targeted, Unknown Sex | 0 |
| | Unknown Age, Undocumented Test Indication, Female | 0 |
| | Unknown Age, Undocumented Test Indication, Male | 0 |
| | Unknown Age, Undocumented Test Indication, Unknown Sex | 0 |
| | Breastfeeding, Undocumented Test Indication | 69 |
| | Pregnant, Undocumented Test Indication | 0 |
| | Undocumented Test Indication | 0 |
| TX_RET_TA | TX_RET_TA Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy | 90 % |
| | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 443,122 |
| | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those | 492,321 |



| | | |
|--|---|--|
| | who have died, those who have stopped ART, and those lost to follow-up | |
| | Age/Sex: <1 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Age/Sex: 1-9 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Age/Sex: 10-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Age/Sex: 20-24 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Age/Sex: 25-49 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Age/Sex: 50+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Age/Sex: 10-14 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after | |



| | | |
|--|---|--|
| | initiating ART) | |
| | Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Age/Sex: 20-24 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Age/Sex: 25-49 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Age/Sex: 50+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Age/Sex: <1 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| | Age/Sex: 1-9 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| | Age/Sex: 10-14 Male (Denominator: Total number of | |



| | | |
|--|---|--|
| | <p>adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p> | |
| | <p>Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p> | |
| | <p>Age/Sex: 20-24 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p> | |
| | <p>Age/Sex: 25-49 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p> | |
| | <p>Age/Sex: 50+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have</p> | |



| | | |
|--|---|--|
| | stopped ART, and those lost to follow-up) | |
| | Age/Sex: 10-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| | Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| | Age/Sex: 20-24 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| | Age/Sex: 25-49 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| | Age/Sex: 50+ Female (Denominator: Total number of | |



| | | |
|--|---|---|
| | adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| | Aggregated Age: <15 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Aggregated Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | |
| | Aggregated Age: <15 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| | Aggregated Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | |
| | Numerator by Status: Pregnant | |
| | Numerator by Status: Breastfeeding | |
| | Denominator by Status: Pregnant | 0 |
| | Denominator by Status: | 0 |



| | | |
|--|--|---------|
| | Breastfeeding | |
| | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 27,454 |
| | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 251,555 |
| | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 25,067 |
| | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 441,122 |
| | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 29,723 |
| | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and | 279,571 |



| | | |
|--|--|---------|
| | those lost to follow-up) | |
| | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 27,730 |
| | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 492,191 |



Partners and Implementing Mechanisms

Partner List

| Mech ID | Partner Name | Organization Type | Agency | Funding Source | Planned Funding |
|---------|--|---------------------|---|----------------------|-----------------|
| 12933 | Population Services International | NGO | U.S. Agency for International Development | GHP-State, GHP-USAID | 11,858,348 |
| 13889 | World Education's Batwana Initiative | Implementing Agency | U.S. Agency for International Development | GHP-USAID | 0 |
| 13890 | Organisation for Public Health Interventions and Development | Implementing Agency | U.S. Agency for International Development | GHP-State, GHP-USAID | 12,269,937 |
| 13911 | New York AIDS Institute | Other USG Agency | U.S. Department of Health and Human Services/Health Resources and Services Administration | GHP-State | 525,000 |
| 16515 | ITECH | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 15,491,163 |
| 16804 | ITECH | NGO | U.S. Department of Health and Human Services/Centers | GHP-State | 2,216,548 |



| | | | | | |
|-------|---|---------------------|---|----------------------|-----------|
| | | | for Disease Control and Prevention | | |
| 16806 | Zimbabwe Association of Church Hospitals | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 2,113,945 |
| 17013 | Department of State/AF - Public Affairs Section | Other USG Agency | U.S. Department of State/Bureau of African Affairs | GHP-State | 170,000 |
| 17015 | State/AF Ambassador's PEPFAR Small Grants Program | Implementing Agency | U.S. Department of State/Bureau of African Affairs | GHP-State | 80,000 |
| 17475 | Association of Public Health Laboratories | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 3,272,391 |
| 17476 | University of Zimbabwe | University | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 0 |
| 17534 | Mavambo Orphan Care (MOC) | NGO | U.S. Agency for International Development | GHP-State, GHP-USAID | 2,660,724 |
| 17541 | Family AIDS Care Trust (FACT) | NGO | U.S. Agency for International | GHP-State, GHP-USAID | 6,843,108 |



| | | | | | |
|-------|--|--------------------|---|----------------------|-----------|
| | Mutare | | Development | | |
| 17546 | Hospice and Palliative Care Association of Zimbabwe | NGO | U.S. Agency for International Development | GHP-State, GHP-USAID | 1,820,914 |
| 17578 | FHI 360 | NGO | U.S. Agency for International Development | GHP-State, GHP-USAID | 4,344,201 |
| 17771 | International Union Against TB and Lung Disease | NGO | U.S. Agency for International Development | GHP-USAID | 0 |
| 17882 | Research Triangle International | Private Contractor | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 1,768,289 |
| 17883 | International Center for AIDS Care and Treatment Programs, Columbia University | University | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 973,000 |
| 17884 | Health Research Inc./New York State Department of Health | Other USG Agency | U.S. Department of Health and Human Services/Health Resources and Services Administration | GHP-State | 0 |
| 17885 | Biomedical Research and Training Institute | NGO | U.S. Department of Health and Human Services/Centers | GHP-State | 500,000 |



| | | | | | |
|-------|--|----------------------|---|----------------------|------------|
| | | | for Disease Control and Prevention | | |
| 17887 | John Snow Inc (JSI) | Implementing Agency | U.S. Agency for International Development | GHP-State | 0 |
| 18138 | Management Sciences for Health | NGO | U.S. Agency for International Development | GHP-State | 0 |
| 18139 | Southern Africa HIV and AIDS Information Dissemination Service (SAfAIDS) | NGO | U.S. Agency for International Development | GHP-State, GHP-USAID | 3,315,350 |
| 18141 | UNICEF | Multi-lateral Agency | U.S. Agency for International Development | GHP-State, GHP-USAID | 3,676,316 |
| 18151 | Elizabeth Glaser Pediatric AIDS Foundation | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 325,110 |
| 18174 | Department of State/AF - Public Affairs Section | Other USG Agency | U.S. Department of State/Bureau of African Affairs | GHP-State | 50,000 |
| 18353 | Global Health Supply Chain Program | Private Contractor | U.S. Agency for International Development | GHP-State | 33,636,684 |
| 18551 | AFRICAID | NGO | U.S. Agency for International Development | GHP-State, GHP-USAID | 1,559,246 |
| 18552 | Population Services | NGO | U.S. Agency for International Development | GHP-State, GHP-USAID | 173,141 |

Approved



| | | | | | |
|-------|--------------------|-----|---|----------------------|----------|
| | Zimbabwe | | Development | | |
| 18555 | TBD | TBD | Redacted | Redacted | Redacted |
| 18558 | Right to Care | NGO | U.S. Agency for International Development | GHP-State, GHP-USAID | 328,800 |
| 18581 | Population Council | NGO | U.S. Agency for International Development | GHP-State | 150,000 |



Implementing Mechanism(s)

Implementing Mechanism Details

| | |
|---|---|
| Mechanism ID: 12933 | Mechanism Name: Strengthening Private Sector Health Care Services Project (SPSS) |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Population Services International | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|--|--------------------------------------|
| Total All Funding Sources: 11,858,348 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 11,858,348 | |
| Funding Source | Funding Amount |
| GHP-State | 8,861,450 |
| GHP-USAID | 2,996,898 |

Cross-Cutting Budget Attribution(s)

| | |
|-------------|--|
| Gender: GBV | 100,000 |
| Focus Area: | GBV Prevention |
| Sub Area: | Collection and Use of Gender-related Strategic Information |
| Focus Area: | Post GBV Care |
| Sub Area: | Implementation |
| Sub Area: | Collection and Use of Gender-related Strategic Information |
| Sub Area: | Capacity building |
| Sub Area: | Monitoring and Evaluation |
| Sub Area: | Operation Research |



| | |
|-----------------------------|---|
| Key Populations: FSW | 1,525,277 |
| Focus Area: | Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention |
| Focus Area: | Training of health workers and community outreach workers |
| Key Populations: MSM and TG | 25,000 |
| Focus Area: | Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance |
| Focus Area: | Collection and use of strategic information |
| Focus Area: | Procurement of condoms, lubricants, and other commodities essential to core HIV services for MSM/TG |
| Condom programming | 500,000 |
| Water | 25,000 |

Budget Code Information

| | | | |
|----------------------------|--|-----------------------|-----------------------|
| Mechanism ID: | 12933 | | |
| Mechanism Name: | Strengthening Private Sector Health Care Services Project (SPSS) | | |
| Prime Partner Name: | Population Services International | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 683,540 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 126,208 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 201,053 | 0 |



| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
|------------------------|-------------|----------------|----------------|
| Governance and Systems | OHSS | 50,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | CIRC | 4,486,800 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 2,283,025 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 1,234,607 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 2,793,115 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2018 |
|------------------|--|---------|
| VMMC_CIRC_DSD | Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period | 200,514 |
| VMMC_CIRC_DSD | By Age: 10-14 | 48,671 |
| VMMC_CIRC_DSD | By Age: 15-19 | 50,378 |
| VMMC_CIRC_DSD | By Age: 20-24 | 43,760 |
| VMMC_CIRC_DSD | By Age: 25-29 | 57,669 |
| VMMC_CIRC_DSD | By Age: 30-49 | 0 |
| VMMC_CIRC_DSD | Sum of age disaggregates (Prior to FY15) | 142,809 |
| VMMC_CIRC_DSD | Sum of age disaggregates (FY15-Current) | 200,478 |
| VMMC_CIRC_DSD | By circumcision technique: Surgical VMMC | 170,429 |
| VMMC_CIRC_DSD | By circumcision technique: Device-based VMMC | 30,083 |
| PrEP_NEW_DSD | Number of individuals who have been newly enrolled on | 2,769 |



| | | |
|--------------|--|---------|
| | oral antiretroviral pre-exposure prophylaxis (PrEP) in the reporting period to prevent HIV infection | |
| PrEP_NEW_DSD | Male 20-24 | 147 |
| PrEP_NEW_DSD | Male 25-49 | 444 |
| PrEP_NEW_DSD | Female 15-19 | 458 |
| PrEP_NEW_DSD | Female 20-24 | 1,083 |
| PrEP_NEW_DSD | Female 25-49 | 637 |
| PrEP_NEW_DSD | Female 50+ | 0 |
| PrEP_NEW_DSD | FSW | 1,928 |
| PrEP_NEW_DSD | MSM | 467 |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 19,837 |
| KP_PREV_DSD | By key population type: Men who have sex with men who are NOT sex workers (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 3,425 |
| KP_PREV_DSD | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 16,412 |
| HTC_TST_DSD | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 188,623 |
| HTC_TST_DSD | By Test Result: Positive | 21,658 |
| HTC_TST_DSD | Sum of Test Result disaggregates | 21,658 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: | 0 |



| | | |
|-------------|---|-------|
| | 10-14, Male, Negative | |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative | 318 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive | 36 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative | 462 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive | 51 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 318 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 36 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 462 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive | 51 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Female, Negative | 9,071 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Female, Positive | 1,008 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Male, Negative | 9,807 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Male, Positive | 1,092 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative | 1,137 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive | 129 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative | 1,140 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: | 129 |



| | 50+, Male, Positive | |
|-------------|--|--------|
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 1-9, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 1-9, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 10-14, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 10-14, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 10-14, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Female, Negative | 403 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Female, Positive | 47 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Male, Negative | 561 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Male, Positive | 63 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Female, Negative | 403 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Female, Positive | 47 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Male, Negative | 561 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Male, Positive | 63 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 25-49, Female, Negative | 11,459 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 25-49, Female, Positive | 1,274 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 25-49, Male, | 11,221 |



| | Negative | |
|-------------|--|--------|
| HTC_TST_DSD | Service Delivery Point (Community) Other: 25-49, Male, Positive | 1,237 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 50+, Female, Negative | 1,362 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 50+, Female, Positive | 157 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 50+, Male, Negative | 1,367 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 50+, Male, Positive | 154 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 1-9, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 1-9, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Negative | 15,196 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Positive | 153 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Negative | 13,024 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Positive | 132 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 25-49, Negative | 15,196 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 25-49, Positive | 153 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 1,432 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 47 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 1,428 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Positive | 45 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 164 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 71 |



| | Positive | |
|-------------|---|-------|
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 224 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 102 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 164 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 71 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 224 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 102 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 25-49, Female, Negative | 5,197 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 25-49, Female, Positive | 2,225 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 25-49, Male, Negative | 5,029 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 25-49, Male, Positive | 2,280 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Negative | 564 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Positive | 278 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 674 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 277 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 5,498 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 173 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Negative | 1,632 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Positive | 50 |



| | Female, Positive | |
|-------------|--|-------|
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Male, Negative | 1,632 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Male, Positive | 50 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 248 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 109 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Negative | 353 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Positive | 153 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 248 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 109 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 353 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 153 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 25-49, Female, Negative | 6,945 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 25-49, Female, Positive | 3,075 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 25-49, Male, Negative | 6,606 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 25-49, Male, Positive | 2,833 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Negative | 822 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Positive | 353 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Positive | 827 |



| | Male, Negative | |
|-------------|--|--------|
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Positive | 356 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Negative | 6,276 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Positive | 195 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 582 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 66 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 703 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 78 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 584 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 66 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 703 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 78 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 25-49, Female, Negative | 12,737 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 25-49, Female, Positive | 1,418 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 25-49, Male, Negative | 8,415 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 25-49, Male, Positive | 937 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 1,319 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 147 |



| | Positive | |
|-------------|--|-------|
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 1,330 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 149 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 6,915 |
| TX_CURR_DSD | Age/Sex: 25-49 Male | 415 |
| TX_CURR_DSD | Age/Sex: 25-49 Female | 6,500 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 2,012 |
| TX_NEW_DSD | By Age/Sex: 25-49 Male | 344 |
| TX_NEW_DSD | By Age/Sex: 25-49 Female | 1,668 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 2,012 |
| TX_NEW_DSD | FSW | 1,668 |
| TX_NEW_DSD | MSM | 344 |

Implementing Mechanism Details

| | |
|---|--|
| Mechanism ID: 13889 | Mechanism Name: Vana Batwana Zimbabwe Orphans and Vulnerable Children Project |
| Funding Agency: USAID | Procurement Type: Umbrella Agreement |
| Prime Partner Name: World Education 's Batwana Initiative | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-USAID | 0 |



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|----------------------------|---|-----------------------|-----------------------|
| Mechanism ID: | 13889 | | |
| Mechanism Name: | Vana Batwana Zimbabwe Orphans and Vulnerable Children Project | | |
| Prime Partner Name: | World Education 's Batwana Initiative | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HKID | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | | | |
|--|---|--------------------------------------|--|
| Mechanism ID: 13890 | Mechanism Name: Families and Communities for the Elimination of Pediatric HIV (FACE-Pediatric HIV) | | |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement | | |
| Prime Partner Name: Organisation for Public Health Interventions and Development | | | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted | | |
| TBD: No | New Mechanism: No | | |
| Global Fund / Multilateral Engagement: N/A | | | |
| G2G: No | Managing Agency: | | |
| Total All Funding Sources: 12,269,937 | | Total Mechanism Pipeline: N/A | |
| Applied Pipeline Amount: 0 | | | |
| Total All Funding Sources and Applied Pipeline Amount: 12,269,937 | | | |
| Funding Source | Funding Amount | | |



| | |
|-----------|-----------|
| GHP-State | 8,829,082 |
| GHP-USAID | 3,440,855 |

Cross-Cutting Budget Attribution(s)

| | |
|---|---|
| Key Populations: FSW | 400,000 |
| Focus Area: | Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention |
| Focus Area: | Training of health workers and community outreach workers |
| Key Populations: MSM and TG | 100,000 |
| Focus Area: | Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance |
| Food and Nutrition: Policy, Tools, and Service Delivery | 316,866 |
| Water | 50,000 |
| Human Resources for Health | 1,939,500 |

Budget Code Information

| | | | |
|----------------------------|--|-----------------------|-----------------------|
| Mechanism ID: | 13890 | | |
| Mechanism Name: | Families and Communities for the Elimination of Pediatric HIV (FACE-Pediatric HIV) | | |
| Prime Partner Name: | Organisation for Public Health Interventions and Development | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 3,094,467 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 862,837 | 0 |



| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
|------------------------|-------------|----------------|----------------|
| Care | PDCS | 166,672 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 46,169 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 2,334,549 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | MTCT | 113,863 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 5,525,333 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 126,047 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2018 |
|------------------|---|--------|
| PMTCT_ART_DSD | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 9 |
| PMTCT_ART_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 2,752 |
| PMTCT_ART_DSD | New on ART | 4 |
| PMTCT_ART_DSD | Already on ART at beginning of current pregnancy | 5 |
| PMTCT_ART_TA | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission | 15,550 |



| | (MTCT) during pregnancy | |
|----------------|---|---------|
| PMTCT_ART_TA | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 113,602 |
| PMTCT_ART_TA | New on ART | 7,022 |
| PMTCT_ART_TA | Already on ART at beginning of current pregnancy | 8,528 |
| PMTCT_STAT_DSD | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 2,752 |
| PMTCT_STAT_DSD | By Number of known positives: Unknown Age | 0 |
| PMTCT_STAT_DSD | By Number of known positives: <10 | 0 |
| PMTCT_STAT_DSD | By Number of known positives: 10-14 | 0 |
| PMTCT_STAT_DSD | By Number of known positives: 15-19 | 20 |
| PMTCT_STAT_DSD | By Number of known positives: 20-24 | 52 |
| PMTCT_STAT_DSD | By Number of known positives: 25-49 | 168 |
| PMTCT_STAT_DSD | By Number of known positives: 50+ | 6 |
| PMTCT_STAT_DSD | By Number of new positives: Unknown Age | 0 |
| PMTCT_STAT_DSD | By Number of new positives: <10 | 0 |
| PMTCT_STAT_DSD | By Number of new positives: 10-14 | 0 |
| PMTCT_STAT_DSD | By Number of new positives: 15-19 | 20 |
| PMTCT_STAT_DSD | By Number of new positives: 20-24 | 52 |
| PMTCT_STAT_DSD | By Number of new positives: 25-49 | 169 |
| PMTCT_STAT_DSD | By Number of new positives: 50+ | 6 |
| PMTCT_STAT_DSD | By Number of new negative: Unknown Age | 0 |
| PMTCT_STAT_DSD | By Number of new negative: <10 | 0 |
| PMTCT_STAT_DSD | By Number of new negative: 10-14 | 5 |
| PMTCT_STAT_DSD | By Number of new negative: 15-19 | 196 |
| PMTCT_STAT_DSD | By Number of new negative: 20-24 | 486 |
| PMTCT_STAT_DSD | By Number of new negative: 25-49 | 1,552 |
| PMTCT_STAT_DSD | By Number of new negative: 50+ | 17 |
| PMTCT_STAT_DSD | By Age (Numerator): Unknown Age | 0 |
| PMTCT_STAT_DSD | By Age (Numerator): <10 | 0 |



| | | |
|----------------|--|---------|
| PMTCT_STAT_DSD | By Age (Numerator): 10-14 | 6 |
| PMTCT_STAT_DSD | By Age (Numerator): 15-19 | 235 |
| PMTCT_STAT_DSD | By Age (Numerator): 20-24 | 586 |
| PMTCT_STAT_DSD | By Age (Numerator): 25-49 | 1,904 |
| PMTCT_STAT_DSD | By Age (Numerator): 50+ | 2 |
| PMTCT_STAT_TA | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 113,602 |
| PMTCT_STAT_TA | By Age (Denominator): Unknown Age | 0 |
| PMTCT_STAT_TA | By Age (Denominator): <10 | 0 |
| PMTCT_STAT_TA | By Age (Denominator): 10-14 | 15 |
| PMTCT_STAT_TA | By Age (Denominator): 15-19 | 23,644 |
| PMTCT_STAT_TA | By Age (Denominator): 20-24 | 36,890 |
| PMTCT_STAT_TA | By Age (Denominator): 25-49 | 59,529 |
| PMTCT_STAT_TA | By Age (Denominator): 50+ | 105 |
| PMTCT_STAT_TA | By known positives: <Unknown Age | 0 |
| PMTCT_STAT_TA | By known positives: <10 | 0 |
| PMTCT_STAT_TA | By known positives: 10-14 | 21 |
| PMTCT_STAT_TA | By known positives: 15-19 | 845 |
| PMTCT_STAT_TA | By known positives: 20-24 | 1,879 |
| PMTCT_STAT_TA | By known positives: 25-49 | 5,274 |
| PMTCT_STAT_TA | By known positives: 50+ | 9 |
| PMTCT_STAT_TA | By new positives: Unknown Age | 0 |
| PMTCT_STAT_TA | By new positives: <10 | 0 |
| PMTCT_STAT_TA | By new positives: 10-14 | 12 |
| PMTCT_STAT_TA | By new positives: 15-19 | 820 |
| PMTCT_STAT_TA | By new positives: 20-24 | 1,712 |
| PMTCT_STAT_TA | By new positives: 25-49 | 4,487 |
| PMTCT_STAT_TA | By new positives: 50+ | 4 |
| PMTCT_STAT_TA | By new negatives: Unknown Age | 0 |
| PMTCT_STAT_TA | By new negatives: <10 | 1 |
| PMTCT_STAT_TA | By new negatives: 10-14 | 122 |



| | | |
|---------------|---|---------|
| PMTCT_STAT_TA | By new negatives: 15-19 | 11,860 |
| PMTCT_STAT_TA | By new negatives: 20-24 | 24,333 |
| PMTCT_STAT_TA | By new negatives: 25-49 | 61,521 |
| PMTCT_STAT_TA | By new negatives: 50+ | 45 |
| PMTCT_STAT_TA | By Age (Numerator): Unknown Age | 0 |
| PMTCT_STAT_TA | By Age (Numerator): <10 | 1 |
| PMTCT_STAT_TA | By Age (Numerator): 10-14 | 170 |
| PMTCT_STAT_TA | By Age (Numerator): : 15-19 | 13,665 |
| PMTCT_STAT_TA | By Age (Numerator): 20-24 | 28,111 |
| PMTCT_STAT_TA | By Age (Numerator): 25-49 | 71,606 |
| PMTCT_STAT_TA | By Age (Numerator): 50+ | 48 |
| HTC_TST_DSD | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 416,129 |
| HTC_TST_DSD | By Test Result: Positive | 35,971 |
| HTC_TST_DSD | Sum of Test Result disaggregates | 35,971 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 2,712 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 50 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 2,614 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 50 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 3,478 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 357 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 5,716 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 621 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, | 3,561 |



| | | |
|-------------|---|--------|
| | Female, Negative | |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 408 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 5,930 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 691 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 25-49, Female, Negative | 89,770 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 25-49, Female, Positive | 9,925 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 25-49, Male, Negative | 93,288 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive | 10,296 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 11,215 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 1,240 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 11,263 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 1,244 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: <1, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: <1, | 0 |



| | Positive | |
|-------------|--|--------|
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 10,435 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 251 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 23 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 21 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 23 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 21 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 25-49, Female, Negative | 126 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 25-49, Female, Positive | 124 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 25-49, Male, | 216 |



| | Negative | |
|-------------|---|--------|
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 25-49, Male, Positive | 218 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Negative | 18 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Female, Positive | 18 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Negative | 18 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 50+, Male, Positive | 18 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: Unknown Age, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: Unknown Age, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: Unknown Age, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: Unknown Age, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: <1, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: <1, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) TB: 1-9, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: <1, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: <1, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 10-14, Negative | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 10-14, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Negative | 46,250 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Positive | 511 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 1-9, Negative | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 1-9, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Negative | 39,102 |



| | Negative | |
|-------------|--|--------|
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Positive | 429 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 25-49, Negative | 45,599 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 25-49, Positive | 502 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 50+, Negative | 9 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 50+, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: Unknown Age, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: Unknown Age, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 2,309 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 31 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 2,314 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Positive | 31 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 409 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 139 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 741 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 290 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 405 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 146 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 743 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 302 |



| | Positive | |
|-------------|--|--------|
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 25-49, Female, Negative | 10,488 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 25-49, Female, Positive | 4,489 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 25-49, Male, Negative | 10,465 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 25-49, Male, Positive | 4,477 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Negative | 1,287 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Positive | 511 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 1,294 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 518 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: Unknown Age, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: Unknown Age, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: Unknown Age, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: Unknown Age, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 8,923 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 200 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Female, Negative | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 10-14, Male, Negative | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, | 11 |



| | Negative | |
|-------------|--|-----|
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 11 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 25-49, Female, Negative | 225 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 25-49, Female, Positive | 25 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 25-49, Male, Negative | 124 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 25-49, Male, Positive | 14 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 21 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 21 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 2 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: Unknown Age, Female, Positive | 5 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 1-9, Negative | 16 |



| | | |
|------------|---|---------|
| HTC_TST_TA | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 616,235 |
| HTC_TST_TA | By Test Result: Positive | 76,685 |
| HTC_TST_TA | Sum of Test Result disaggregates | 76,685 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 13,592 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive | 507 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 13,561 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive | 507 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 7,061 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 775 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 12,575 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 1,376 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 7,062 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 777 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 12,632 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive | 1,374 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 25-49, Female, Negative | 125,826 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 25-49, Female, Positive | 20,474 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 25-49, Male, | 127,218 |



| | Negative | |
|------------|--|--------|
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 25-49, Male, Positive | 22,949 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 50+, Female, Negative | 21,111 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 50+, Female, Positive | 2,655 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 50+, Male, Negative | 21,259 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 50+, Male, Positive | 2,675 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Negative | 46 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: <1, Negative | 15,491 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: <1, Positive | 428 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 48,874 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 2,209 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 35 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 35 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 28 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 3 |



| | | |
|------------|--|-----|
| | Female, Positive | |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 14 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 28 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 3 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 14 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 2 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 25-49, Female, Negative | 915 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 25-49, Female, Positive | 101 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 25-49, Male, Negative | 404 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive | 45 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 78 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 9 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 92 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 10 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: Unknown | 0 |



| | | |
|------------|--|--------|
| | Age, Male, Negative | |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: <1, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: <1, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 134 |
| HTC_TST_TA | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 4 |
| HTC_TST_TA | Service Delivery Point (Facility) Pediatric : <5 Negative | 34,019 |
| HTC_TST_TA | Service Delivery Point (Facility) Pediatric : <5 Positive | 1,030 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 132 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 140 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 270 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 268 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 131 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 139 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Male, | 269 |



| | Negative | |
|------------|---|-------|
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 271 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 25-49, Female, Negative | 4,833 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 25-49, Female, Positive | 4,607 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 25-49, Male, Negative | 5,201 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 25-49, Male, Positive | 4,839 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Female, Negative | 557 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Female, Positive | 540 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Male, Negative | 555 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Male, Positive | 557 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: Unknown Age, Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: Unknown Age, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: Unknown Age, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: Unknown Age, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: <1, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: <1, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 1-9, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 1-9, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: <1, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: <1, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: 10-14, Negative | 0 |



| | | |
|------------|--|----|
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: 10-14, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: 15-19, Negative | 30 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: 15-19, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: 1-9, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: 20-24, Negative | 26 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: 20-24, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: 25-49, Negative | 30 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: 25-49, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: 50+, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: 50+, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: Unknown Age, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: Unknown Age, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 10-14, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 0 |



| | | |
|------------|--|---|
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 25-49, Female, Negative | 6 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 25-49, Female, Positive | 3 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 25-49, Male, Negative | 8 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 25-49, Male, Positive | 4 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 50+, Female, Negative | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 50+, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 50+, Male, Negative | 1 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 50+, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: Unknown Age, Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: Unknown Age, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: Unknown Age, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: Unknown Age, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: <1, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: <1, Positive | 0 |



| | | |
|------------|---|--------|
| HTC_TST_TA | Service Delivery Point (Facility) Index: 1-9, Negative | 6 |
| HTC_TST_TA | Service Delivery Point (Facility) Index: 1-9, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: <1, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: <1, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 10-14, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 10-14, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 15-19, Negative | 19,610 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 15-19, Positive | 1,635 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 1-9, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 1-9, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 20-24, Negative | 30,735 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 20-24, Positive | 2,418 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 25-49, Negative | 49,746 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 25-49, Positive | 3,906 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 50+, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 50+, Positive | 6 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: Unknown Age, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: Unknown Age, Positive | 0 |
| TB_STAT_TA | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 10,667 |
| TB_STAT_TA | Total number of registered new and relapsed TB cases, during the reporting period. | 10,727 |
| TB_STAT_TA | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 142 |
| TB_STAT_TA | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 256 |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 4,134 |



| | | |
|------------|--|-------|
| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 6,215 |
| TB_STAT_TA | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 248 |
| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 6,154 |
| TB_STAT_TA | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 142 |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 4,132 |
| TB_ART_TA | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 6,596 |
| TB_ART_TA | The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period | 9,877 |
| TB_ART_TA | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 200 |
| TB_ART_TA | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 3,736 |
| TB_ART_TA | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 138 |
| TB_ART_TA | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with | 2,518 |



| | | |
|---------------|---|--------|
| | documented HIV-positive status who are on ART during TB treatment during the reporting period) | |
| TB_ART_TA | Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 308 |
| TB_ART_TA | Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 5,579 |
| TB_ART_TA | Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 218 |
| TB_ART_TA | Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 3,768 |
| PMTCT_EID_DSD | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 3,200 |
| PMTCT_EID_DSD | Number of infants with a positive virological test result within 2 months of birth | 37 |
| PMTCT_EID_DSD | Number of infants with a negative virological test result within 2 months of birth | 2,465 |
| PMTCT_EID_DSD | Number of infants with a positive virological test result between 2 and 12 months of birth | 85 |
| PMTCT_EID_DSD | Number of infants with a negative virological test result between 2 and 12 months of birth | 613 |
| PMTCT_EID_TA | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 13,437 |
| PMTCT_EID_TA | Unknown, <= 2 months | 1,949 |
| PMTCT_EID_TA | Unknown, 2 - 12 months | 188 |
| PMTCT_EID_TA | Number of infants with a positive virological test result within 2 months of birth | 47 |



| | | |
|--------------|--|---------|
| PMTCT_EID_TA | Number of infants with a negative virological test result within 2 months of birth | 7,783 |
| PMTCT_EID_TA | Number of infants with a positive virological test result between 2 and 12 months of birth | 375 |
| PMTCT_EID_TA | Number of infants with a negative virological test result between 2 and 12 months of birth | 3,095 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 143,940 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 2,159 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 3,982 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 6,141 |
| TX_CURR_DSD | Age/Sex: <1 | 2 |
| TX_CURR_DSD | Age/Sex: <1-9 | 33 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 9 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 10 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 3,855 |
| TX_CURR_DSD | Age/Sex: 25-49 Male | 34,259 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 10,599 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 9,831 |
| TX_CURR_DSD | Age/Sex: 25-49 Female | 64,624 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 13,519 |
| TX_CURR_TA | Number of adults and children receiving antiretroviral therapy (ART) | 382,108 |
| TX_CURR_TA | Age/Sex: 15-19 Male | 6,102 |
| TX_CURR_TA | Age/Sex: 15-19 Female | 10,926 |
| TX_CURR_TA | Sum of Age/Sex disaggregations | 17,028 |
| TX_CURR_TA | Age/Sex: <1 | 1,506 |
| TX_CURR_TA | Age/Sex: 1-9 | 19,613 |
| TX_CURR_TA | Age/Sex: 10-14 Male | 7,726 |
| TX_CURR_TA | Age/Sex: 10-14 Female | 8,138 |
| TX_CURR_TA | Age/Sex: 20-24 Male | 12,029 |
| TX_CURR_TA | Age/Sex: 25-49 Male | 81,763 |



| | | |
|------------|--|---------|
| TX_CURR_TA | Age/Sex: 50+ Male | 25,423 |
| TX_CURR_TA | Age/Sex: 20-24 Female | 27,404 |
| TX_CURR_TA | Age/Sex: 25-49 Female | 147,900 |
| TX_CURR_TA | Age/Sex: 50+ Female | 33,247 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 25,463 |
| TX_NEW_DSD | By Age/Sex: <1 | 0 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 13 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 6 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 555 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 551 |
| TX_NEW_DSD | By Age/Sex: 25-49 Male | 8,952 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 1,195 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 6 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 534 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 529 |
| TX_NEW_DSD | By Age/Sex: 25-49 Female | 11,677 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 1,187 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 25,192 |
| TX_NEW_DSD | Pregnancy status | 0 |
| TX_NEW_DSD | Breastfeeding status | 0 |
| TX_NEW_TA | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 102,713 |
| TX_NEW_TA | By Age/Sex: <1 | 940 |
| TX_NEW_TA | By Age/Sex: 1-9 | 2,868 |
| TX_NEW_TA | By Age/Sex: 10-14 Male | 570 |
| TX_NEW_TA | By Age/Sex: 15-19 Male | 843 |
| TX_NEW_TA | By Age/Sex: 20-24 Male | 1,827 |
| TX_NEW_TA | By Age/Sex: 25-49 Male | 29,531 |
| TX_NEW_TA | By Age/Sex: 50+ Male | 6,094 |
| TX_NEW_TA | By Age/Sex: 10-14 Female | 529 |
| TX_NEW_TA | By Age/Sex: 15-19 Female | 2,443 |



| | | |
|------------|---|---------|
| TX_NEW_TA | By Age/Sex: 20-24 Female | 7,236 |
| TX_NEW_TA | By Age/Sex: 25-49 Female | 43,317 |
| TX_NEW_TA | By Age/Sex: 50+ Female | 6,510 |
| TX_NEW_TA | Sum of Age/Sex disaggregates | 98,900 |
| TX_NEW_TA | Pregnancy status | 3,545 |
| TX_NEW_TA | Breastfeeding status | 4,366 |
| TX_NEW_TA | By Key populations: People who inject drugs (PWID) | 0 |
| TX_PVLS_TA | Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months. | 413,933 |
| TX_PVLS_TA | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 458,803 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: <15 Female Routine | 13,492 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted | 1,571 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: <15 Male Routine | 13,832 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted | 1,577 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine | 222,305 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 24,618 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine | 122,905 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 13,617 |
| TX_PVLS_TA | Numerator: Indication: Routine | 372,529 |
| TX_PVLS_TA | Numerator: Indication: Targeted | 41,404 |
| TX_PVLS_TA | Numerator: Preg/BF by Indication: Breastfeeding Routine | 631 |



| | | |
|------------|---|---------|
| TX_PVLS_TA | Numerator: Preg/BF by Indication: Breastfeeding Targeted | 72 |
| TX_PVLS_TA | Numerator: Preg/BF by Indication: Pregnant Routine | 5,703 |
| TX_PVLS_TA | Numerator: Preg/BF by Indication: Pregnant Targeted | 627 |
| TX_PVLS_TA | Denominator: Indication: Routine | 409,336 |
| TX_PVLS_TA | Denominator: Indication: Targeted | 45,884 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 14,942 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 1,845 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 14,747 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 1,741 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 245,871 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 27,204 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 136,215 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 15,024 |
| TX_PVLS_TA | Denominator: Preg/BF by Indication: Breastfeeding Routine | 686 |
| TX_PVLS_TA | Denominator: Preg/BF by Indication: Breastfeeding Targeted | 48 |
| TX_PVLS_TA | Denominator: Preg/BF by Indication: Pregnant Routine | 6,310 |
| TX_PVLS_TA | Denominator: Preg/BF by Indication: Pregnant Targeted | 685 |
| TX_PVLS_TA | Unknown Age, Routine, Female | 0 |
| TX_PVLS_TA | Unknown Age, Routine, Male | 0 |
| TX_PVLS_TA | Unknown Age, Targeted, Female | 16 |
| TX_PVLS_TA | Unknown Age, Targeted, Male | 16 |
| TX_PVLS_TA | Breastfeeding, Undocumented Test Indication | 0 |



| | | |
|------------|---|---------|
| TX_PVLS_TA | Pregnant, Undocumented Test Indication | 0 |
| TX_PVLS_TA | Undocumented Test Indication | 0 |
| TX_PVLS_TA | <15, Routine, Unknown Sex | 5 |
| TX_PVLS_TA | <15, Targeted, Unknown Sex | 1 |
| TX_PVLS_TA | 15+, Routine, Unknown Sex | 98 |
| TX_PVLS_TA | 15+, Targeted, Unknown Sex | 11 |
| TX_PVLS_TA | Unknown Age, Routine, Female | 0 |
| TX_PVLS_TA | Unknown Age, Routine, Male | 0 |
| TX_PVLS_TA | Unknown Age, Targeted, Female | 4 |
| TX_PVLS_TA | Unknown Age, Targeted, Male | 5 |
| TX_PVLS_TA | Breastfeeding, Undocumented Test Indication | 69 |
| TX_PVLS_TA | Pregnant, Undocumented Test Indication | 0 |
| TX_PVLS_TA | Undocumented Test Indication | 0 |
| TX_RET_TA | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 412,983 |
| TX_RET_TA | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 458,828 |
| TX_RET_TA | Denominator by Status: Pregnant | 0 |
| TX_RET_TA | Denominator by Status: Breastfeeding | 0 |
| TX_RET_TA | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 15,391 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 136,571 |
| TX_RET_TA | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 15,007 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 245,918 |



| | | |
|-----------|---|---------|
| TX_RET_TA | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 17,162 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 151,715 |
| TX_RET_TA | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 16,555 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 274,461 |
| TX_TB_TA | Number of ART patients who were started on TB treatment during the reporting period. | 44,747 |
| TX_TB_TA | Number of ART patients who were screened for TB at least once during the reporting period | 447,349 |
| TX_TB_TA | Numerator: By Aggregated Age/Sex: <15, Female | 1,628 |
| TX_TB_TA | Numerator: By Aggregated Age/Sex: <15, Male | 26,716 |
| TX_TB_TA | Numerator: By Aggregated Age/Sex: 15+, Female | 1,577 |
| TX_TB_TA | Numerator: By Aggregated Age/Sex: 15+, Male | 14,811 |
| TX_TB_TA | Denominator: By Aggregated Age/Sex: <15, Female | 16,721 |
| TX_TB_TA | Denominator: By Aggregated Age/Sex: <15, Male | 263,024 |
| TX_TB_TA | Denominator: By Aggregated Age/Sex: 15+, Female | 16,123 |
| TX_TB_TA | Denominator: By Aggregated Age/Sex: 15+, Male | 148,061 |
| TX_TB_TA | Denominator: By Screen Result: Negative | 424,537 |
| TX_TB_TA | Denominator: By Screen Result: Positive | 22,362 |



| | | |
|----------|--|--------|
| TX_TB_TA | Denominator: By Specimen Sent: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 21,335 |
| TX_TB_TA | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert) | 88 |
| TX_TB_TA | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only | 10,635 |
| TX_TB_TA | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay | 10,662 |

Implementing Mechanism Details

| | |
|---|--|
| Mechanism ID: 13911 | Mechanism Name: HIV Quality Improvement Project |
| Funding Agency: HHS/HRSA | Procurement Type: Cooperative Agreement |
| Prime Partner Name: New York AIDS Institute | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 525,000 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 525,000 | |
| Funding Source | Funding Amount |
| GHP-State | 525,000 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information



| | | | |
|--|--------------------|-----------------------|-----------------------|
| Mechanism ID: 13911 | | | |
| Mechanism Name: HIV Quality Improvement Project | | | |
| Prime Partner Name: New York AIDS Institute | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 450,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 75,000 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | | | |
|--|---|------------------------------|--|
| Mechanism ID: 16515 | Mechanism Name: Technical Assistance in Support of Clinical Training and Mentoring for HIV Treatment and Prevention Services | | |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement | | |
| Prime Partner Name: ITECH | | | |
| Agreement Start Date: Redacted | | Agreement End Date: Redacted | |
| TBD: No | | New Mechanism: No | |
| Global Fund / Multilateral Engagement: N/A | | | |
| G2G: No | | Managing Agency: | |

| | |
|--|--------------------------------------|
| Total All Funding Sources: 15,491,163 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 15,491,163 | |
| Funding Source | Funding Amount |
| GHP-State | 15,491,163 |

Cross-Cutting Budget Attribution(s)

| | |
|----------------------|---------|
| Key Populations: FSW | 400,000 |
|----------------------|---------|



| | |
|---|---|
| Focus Area: | Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention |
| Focus Area: | Training of health workers and community outreach workers |
| Key Populations: MSM and TG | 100,000 |
| Focus Area: | Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance |
| Focus Area: | Training of health workers and community outreach workers |
| Food and Nutrition: Policy, Tools, and Service Delivery | 316,866 |
| Human Resources for Health | 959,345 |
| Water | 50,000 |

Budget Code Information

| | | | |
|----------------------------|--|-----------------------|-----------------------|
| Mechanism ID: | 16515 | | |
| Mechanism Name: | Technical Assistance in Support of Clinical Training and Mentoring for HIV Treatment and Prevention Services | | |
| Prime Partner Name: | ITECH | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 3,534,619 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 1,476,802 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | PDCS | 131,920 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |



| | | | |
|------------------------|--------------------|-----------------------|-----------------------|
| Governance and Systems | HVSI | 42,184 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 141,900 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 4,489,728 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 55,733 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | MTCT | 83,163 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 5,535,114 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 0 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2018 |
|------------------|---|---------|
| PMTCT_ART_TA | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 13,781 |
| PMTCT_ART_TA | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 103,834 |
| PMTCT_ART_TA | New on ART | 6,194 |



| | | |
|---------------|---|---------|
| PMTCT_ART_TA | Already on ART at beginning of current pregnancy | 7,587 |
| PMTCT_STAT_TA | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 103,834 |
| PMTCT_STAT_TA | By Age (Denominator): Unknown Age | 0 |
| PMTCT_STAT_TA | By Age (Denominator): <10 | 0 |
| PMTCT_STAT_TA | By Age (Denominator): 10-14 | 80 |
| PMTCT_STAT_TA | By Age (Denominator): 15-19 | 20,953 |
| PMTCT_STAT_TA | By Age (Denominator): 20-24 | 32,820 |
| PMTCT_STAT_TA | By Age (Denominator): 25-49 | 52,962 |
| PMTCT_STAT_TA | By Age (Denominator): 50+ | 0 |
| PMTCT_STAT_TA | By known positives: <Unknown Age | 0 |
| PMTCT_STAT_TA | By known positives: <10 | 0 |
| PMTCT_STAT_TA | By known positives: 10-14 | 0 |
| PMTCT_STAT_TA | By known positives: 15-19 | 1,511 |
| PMTCT_STAT_TA | By known positives: 20-24 | 2,363 |
| PMTCT_STAT_TA | By known positives: 25-49 | 3,817 |
| PMTCT_STAT_TA | By known positives: 50+ | 0 |
| PMTCT_STAT_TA | By new positives: Unknown Age | 0 |
| PMTCT_STAT_TA | By new positives: <10 | 0 |
| PMTCT_STAT_TA | By new positives: 10-14 | 0 |
| PMTCT_STAT_TA | By new positives: 15-19 | 1,303 |
| PMTCT_STAT_TA | By new positives: 20-24 | 2,022 |
| PMTCT_STAT_TA | By new positives: 25-49 | 3,284 |
| PMTCT_STAT_TA | By new positives: 50+ | 0 |
| PMTCT_STAT_TA | By new negatives: Unknown Age | 0 |
| PMTCT_STAT_TA | By new negatives: <10 | 0 |
| PMTCT_STAT_TA | By new negatives: 10-14 | 0 |
| PMTCT_STAT_TA | By new negatives: 15-19 | 17,563 |
| PMTCT_STAT_TA | By new negatives: 20-24 | 27,519 |
| PMTCT_STAT_TA | By new negatives: 25-49 | 44,547 |
| PMTCT_STAT_TA | By new negatives: 50+ | 0 |



| | | |
|---------------|---|---------|
| PMTCT_STAT_TA | By Age (Numerator): <10 | 0 |
| PMTCT_STAT_TA | By Age (Numerator): 10-14 | 3 |
| PMTCT_STAT_TA | By Age (Numerator): : 15-19 | 20,377 |
| PMTCT_STAT_TA | By Age (Numerator): 20-24 | 31,910 |
| PMTCT_STAT_TA | By Age (Numerator): 25-49 | 51,652 |
| PMTCT_STAT_TA | By Age (Numerator): 50+ | 0 |
| HTC_TST_DSD | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 459,377 |
| HTC_TST_DSD | By Test Result: Positive | 60,193 |
| HTC_TST_DSD | Sum of Test Result disaggregates | 60,193 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative | 461 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive | 51 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative | 851 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive | 94 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 461 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 51 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 851 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: | 93 |



| | | |
|-------------|---|-------|
| | 20-24, Male, Positive | |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Female, Negative | 7,386 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Female, Positive | 821 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Male, Negative | 5,529 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Male, Positive | 614 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative | 864 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive | 96 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative | 875 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive | 97 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: Unknown Age, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: Unknown Age, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: <1, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: <1, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 1-9, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 1-9, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, | 1,780 |



| | | |
|-------------|--|--------|
| | Female, Negative | |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 22 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 538 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 22 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 8,325 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 905 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 9,738 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 1,052 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 8,317 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 903 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 9,670 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 1,090 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 25-49, Female, Negative | 98,189 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 25-49, Female, Positive | 10,924 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 25-49, Male, Negative | 92,217 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive | 10,233 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 12,460 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 1,369 |



| | Female, Positive | |
|-------------|---|--------|
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 12,450 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 1,374 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: <1, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 6,866 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 169 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 10-14, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 10-14, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 10-14, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Female, Negative | 1,277 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Female, Positive | 146 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Male, Negative | 1,641 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Male, Positive | 186 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Female, Negative | 1,277 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Female, Positive | 146 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Male, Negative | 1,642 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Male, Positive | 186 |



| | Positive | |
|-------------|---|--------|
| HTC_TST_DSD | Service Delivery Point (Community) Other: 25-49, Female, Negative | 17,452 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 25-49, Female, Positive | 1,935 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 25-49, Male, Negative | 15,418 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 25-49, Male, Positive | 1,706 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 50+, Female, Negative | 2,117 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 50+, Female, Positive | 236 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 50+, Male, Negative | 2,132 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 50+, Male, Positive | 238 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: Unknown Age, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: Unknown Age, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: Unknown Age, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: Unknown Age, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: <1, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: <1, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 1-9, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 1-9, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 10-14, Negative | 90 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 10-14, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, | 42,609 |



| | Negative | |
|-------------|--|--------|
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Positive | 400 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Negative | 36,659 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Positive | 341 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 25-49, Negative | 43,841 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 25-49, Positive | 507 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 1,780 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 22 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 1,780 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Positive | 22 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 934 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 386 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 1,093 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 461 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 934 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 386 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 1,093 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 461 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 25-49, Female, Negative | 11,777 |



| | | |
|-------------|---|--------|
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 25-49, Female, Positive | 5,103 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 25-49, Male, Negative | 10,978 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 25-49, Male, Positive | 4,753 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Negative | 1,436 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Positive | 596 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 1,447 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 601 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 6,666 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 169 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Negative | 1,784 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Positive | 56 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Male, Negative | 1,784 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Male, Positive | 56 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 962 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 414 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Negative | 1,125 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Positive | 483 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 962 |



| | | |
|-------------|--|--------|
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 414 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 1,125 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 483 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 25-49, Female, Negative | 11,804 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 25-49, Female, Positive | 5,129 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 25-49, Male, Negative | 10,753 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 25-49, Male, Positive | 4,537 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Negative | 1,446 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Positive | 618 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Negative | 1,455 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Positive | 638 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: Unknown Age, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: Unknown Age, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: Unknown Age, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: Unknown Age, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: <1, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: <1, Positive | 0 |



| | | |
|-------------|---|---------|
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Negative | 6,865 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Positive | 211 |
| HTC_TST_TA | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 796,359 |
| HTC_TST_TA | By Test Result: Positive | 71,444 |
| HTC_TST_TA | Sum of Test Result disaggregates | 71,444 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 12,420 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive | 470 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 12,378 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive | 464 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 17,027 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 1,885 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 20,183 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 2,189 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 18,143 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 1,915 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 20,383 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive | 2,204 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 25-49, | 197,190 |



| | | |
|------------|--|---------|
| | Female, Negative | |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 25-49, Female, Positive | 21,916 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 25-49, Male, Negative | 184,576 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 25-49, Male, Positive | 20,617 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 50+, Female, Negative | 25,149 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 50+, Female, Positive | 2,757 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 50+, Male, Negative | 25,295 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 50+, Male, Positive | 2,775 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: <1, Negative | 13,124 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: <1, Positive | 376 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 47,118 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 1,408 |
| HTC_TST_TA | Service Delivery Point (Facility) Pediatric : <5 Negative | 910 |
| HTC_TST_TA | Service Delivery Point (Facility) Pediatric : <5 Positive | 27 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 363 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 370 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 443 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 447 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 362 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 369 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 443 |



| | Negative | |
|------------|---|--------|
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 446 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 25-49, Female, Negative | 4,740 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 25-49, Female, Positive | 4,746 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 25-49, Male, Negative | 4,486 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 25-49, Male, Positive | 4,441 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Female, Negative | 567 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Female, Positive | 569 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Male, Negative | 569 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Male, Positive | 571 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: 15-19, Negative | 65 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: 15-19, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: 20-24, Negative | 55 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: 20-24, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: 25-49, Negative | 65 |
| HTC_TST_TA | Service Delivery Point (Facility) VMMC: 25-49, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 15-19, Negative | 17,482 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 15-19, Positive | 1,189 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 20-24, Negative | 27,271 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 20-24, Positive | 1,808 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 25-49, Negative | 45,191 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 25-49, Positive | 2,918 |



| | | |
|-------------|--|-------|
| TB_STAT_DSD | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 13 |
| TB_STAT_DSD | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 8 |
| TB_STAT_DSD | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 5 |
| TB_STAT_DSD | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 0 |
| TB_STAT_DSD | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 0 |
| TB_STAT_TA | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 6,444 |
| TB_STAT_TA | Total number of registered new and relapsed TB cases, during the reporting period. | 7,501 |
| TB_STAT_TA | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 100 |
| TB_STAT_TA | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 189 |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 2,913 |
| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 4,477 |
| TB_STAT_TA | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 161 |
| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with | 3,783 |



| | | |
|------------|--|-------|
| | documented HIV status, during the reporting period) | |
| TB_STAT_TA | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 87 |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 2,482 |
| TB_ART_TA | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 4,492 |
| TB_ART_TA | The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period | 6,783 |
| TB_ART_TA | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 108 |
| TB_ART_TA | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 2,669 |
| TB_ART_TA | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 61 |
| TB_ART_TA | Aggregated Age/Sex: Female 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 1,765 |
| TB_ART_TA | Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 192 |
| TB_ART_TA | Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with | 3,998 |



| | | |
|--------------|---|---------|
| | documented HIV-positive status during TB treatment during the reporting period) | |
| TB_ART_TA | Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 111 |
| TB_ART_TA | Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 2,651 |
| PMTCT_EID_TA | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 12,533 |
| PMTCT_EID_TA | Unknown, <= 2 months | 7,502 |
| PMTCT_EID_TA | Unknown, 2 - 12 months | 1,058 |
| PMTCT_EID_TA | Number of infants with a positive virological test result within 2 months of birth | 0 |
| PMTCT_EID_TA | Number of infants with a negative virological test result within 2 months of birth | 0 |
| PMTCT_EID_TA | Number of infants with a positive virological test result between 2 and 12 months of birth | 388 |
| PMTCT_EID_TA | Number of infants with a negative virological test result between 2 and 12 months of birth | 3,585 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 117,338 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 1,827 |
| TX_CURR_DSD | Age/Sex: 15-19 Female | 3,226 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 5,053 |
| TX_CURR_DSD | Age/Sex: <1 | 0 |
| TX_CURR_DSD | Age/Sex: <1-9 | 0 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 0 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 0 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 3,236 |
| TX_CURR_DSD | Age/Sex: 25-49 Male | 29,491 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 8,572 |



| | | |
|-------------|--|---------|
| TX_CURR_DSD | Age/Sex: 20-24 Female | 9,347 |
| TX_CURR_DSD | Age/Sex: 25-49 Female | 52,587 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 9,052 |
| TX_CURR_TA | Number of adults and children receiving antiretroviral therapy (ART) | 293,360 |
| TX_CURR_TA | Age/Sex: 15-19 Male | 4,340 |
| TX_CURR_TA | Age/Sex: 15-19 Female | 7,561 |
| TX_CURR_TA | Sum of Age/Sex disaggregations | 11,901 |
| TX_CURR_TA | Age/Sex: <1 | 1,183 |
| TX_CURR_TA | Age/Sex: 1-9 | 13,669 |
| TX_CURR_TA | Age/Sex: 10-14 Male | 4,649 |
| TX_CURR_TA | Age/Sex: 10-14 Female | 4,782 |
| TX_CURR_TA | Age/Sex: 20-24 Male | 7,855 |
| TX_CURR_TA | Age/Sex: 25-49 Male | 68,209 |
| TX_CURR_TA | Age/Sex: 50+ Male | 19,960 |
| TX_CURR_TA | Age/Sex: 20-24 Female | 22,082 |
| TX_CURR_TA | Age/Sex: 25-49 Female | 118,475 |
| TX_CURR_TA | Age/Sex: 50+ Female | 21,095 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 65,748 |
| TX_NEW_DSD | By Age/Sex: <1 | 0 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 0 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 0 |
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 2,538 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 2,538 |
| TX_NEW_DSD | By Age/Sex: 25-49 Male | 23,063 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 3,229 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 0 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 2,096 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 2,096 |
| TX_NEW_DSD | By Age/Sex: 25-49 Female | 26,980 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 3,208 |



| | | |
|-------------|--|--------|
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 65,748 |
| TX_NEW_TA | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 69,084 |
| TX_NEW_TA | By Age/Sex: <1 | 265 |
| TX_NEW_TA | By Age/Sex: 1-9 | 1,443 |
| TX_NEW_TA | By Age/Sex: 10-14 Male | 731 |
| TX_NEW_TA | By Age/Sex: 15-19 Male | 2,555 |
| TX_NEW_TA | By Age/Sex: 20-24 Male | 2,928 |
| TX_NEW_TA | By Age/Sex: 25-49 Male | 24,788 |
| TX_NEW_TA | By Age/Sex: 50+ Male | 3,035 |
| TX_NEW_TA | By Age/Sex: 10-14 Female | 731 |
| TX_NEW_TA | By Age/Sex: 15-19 Female | 2,158 |
| TX_NEW_TA | By Age/Sex: 20-24 Female | 2,579 |
| TX_NEW_TA | By Age/Sex: 25-49 Female | 24,796 |
| TX_NEW_TA | By Age/Sex: 50+ Female | 3,021 |
| TX_NEW_TA | Sum of Age/Sex disaggregates | 67,322 |
| TX_NEW_TA | Pregnancy status | 6,091 |
| TX_NEW_TA | Breastfeeding status | 689 |
| TX_PVLS_DSD | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 2,805 |
| TX_PVLS_DSD | Denominator: Indication: Routine | 2,523 |
| TX_PVLS_DSD | Denominator: Indication: Targeted | 281 |
| TX_PVLS_DSD | Denominator: Preg/BF by Indication: Pregnant Routine | 31 |
| TX_PVLS_DSD | Denominator: Preg/BF by Indication: Breastfeeding Routine | 3 |
| TX_PVLS_DSD | Denominator: Preg/BF by Indication: Pregnant Targeted | 3 |
| TX_PVLS_DSD | Denominator: Preg/BF by Indication: Breastfeeding Targeted | 0 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 105 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 63 |



| | | |
|-------------|--|---------|
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 4 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 5 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 944 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 564 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 38 |
| TX_PVLS_DSD | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 42 |
| TX_PVLS_TA | Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting laboratory results within the past 12 months. | 302,473 |
| TX_PVLS_TA | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 335,479 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: <15 Female Routine | 8,093 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted | 894 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: <15 Male Routine | 8,229 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted | 1,050 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine | 161,830 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 17,841 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine | 94,085 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: 15+ Male | 10,455 |



| | Targeted | |
|------------|--|---------|
| TX_PVLS_TA | Numerator: Indication: Routine | 272,233 |
| TX_PVLS_TA | Numerator: Indication: Targeted | 30,240 |
| TX_PVLS_TA | Numerator: Preg/BF by Indication: Breastfeeding Routine | 532 |
| TX_PVLS_TA | Numerator: Preg/BF by Indication: Breastfeeding Targeted | 34 |
| TX_PVLS_TA | Numerator: Preg/BF by Indication: Pregnant Routine | 4,940 |
| TX_PVLS_TA | Numerator: Preg/BF by Indication: Pregnant Targeted | 530 |
| TX_PVLS_TA | Denominator: Indication: Routine | 302,480 |
| TX_PVLS_TA | Denominator: Indication: Targeted | 33,610 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 9,001 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 999 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 13,418 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 1,490 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 175,975 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 19,550 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 104,774 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 11,647 |
| TX_PVLS_TA | Denominator: Preg/BF by Indication: Breastfeeding Routine | 594 |
| TX_PVLS_TA | Denominator: Preg/BF by Indication: Breastfeeding Targeted | 37 |
| TX_PVLS_TA | Denominator: Preg/BF by Indication: Pregnant Routine | 5,481 |
| TX_PVLS_TA | Denominator: Preg/BF by Indication: Pregnant Targeted | 592 |



| | | |
|------------|---|---------|
| TX_PVLS_TA | Breastfeeding, Undocumented Test Indication | 0 |
| TX_PVLS_TA | Pregnant, Undocumented Test Indication | 0 |
| TX_PVLS_TA | Undocumented Test Indication | 0 |
| TX_RET_TA | Number of adults and children who are still alive and on treatment at 12 months after initiating ART | 223 |
| TX_RET_TA | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 248 |
| TX_RET_TA | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 9,907 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 104,551 |
| TX_RET_TA | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 8,983 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 179,057 |
| TX_RET_TA | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 10,163 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 116,258 |
| TX_RET_TA | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have | 9,982 |



| | | |
|-----------|---|---------|
| | stopped ART, and those lost to follow-up) | |
| TX_RET_TA | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 199,789 |
| TX_TB_TA | Number of ART patients who were started on TB treatment during the reporting period. | 33,534 |
| TX_TB_TA | Number of ART patients who were screened for TB at least once during the reporting period | 335,450 |
| TX_TB_TA | Numerator: By Aggregated Age/Sex: <15, Female | 994 |
| TX_TB_TA | Numerator: By Aggregated Age/Sex: <15, Male | 19,961 |
| TX_TB_TA | Numerator: By Aggregated Age/Sex: 15+, Female | 988 |
| TX_TB_TA | Numerator: By Aggregated Age/Sex: 15+, Male | 11,591 |
| TX_TB_TA | Denominator: By Aggregated Age/Sex: <15, Female | 9,956 |
| TX_TB_TA | Denominator: By Aggregated Age/Sex: <15, Male | 199,629 |
| TX_TB_TA | Denominator: By Aggregated Age/Sex: 15+, Female | 9,915 |
| TX_TB_TA | Denominator: By Aggregated Age/Sex: 15+, Male | 115,857 |
| TX_TB_TA | Denominator: By Screen Result: Negative | 318,678 |
| TX_TB_TA | Denominator: By Screen Result: Positive | 16,773 |
| TX_TB_TA | Denominator: By Specimen Sent: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 15,937 |
| TX_TB_TA | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only | 7,982 |
| TX_TB_TA | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay | 7,982 |

Implementing Mechanism Details

| | |
|--------------------------------|---|
| Mechanism ID: 16804 | Mechanism Name: Scaling Up Voluntary Male Circumcision to Prevent HIV Transmission |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: ITECH | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |



| | |
|---|--------------------------------------|
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 2,216,548 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 2,216,548 | |
| Funding Source | Funding Amount |
| GHP-State | 2,216,548 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| Mechanism ID: 16804 | | | |
|---|--------------------|-----------------------|-----------------------|
| Mechanism Name: Scaling Up Voluntary Male Circumcision to Prevent HIV Transmission | | | |
| Prime Partner Name: ITECH | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | CIRC | 2,216,548 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2018 |
|-------------------------|--|-------------|
| VMMC_CIRC_DSD | Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period | 105,630 |
| VMMC_CIRC_DSD | By Age: 0-60 days | 0 |
| VMMC_CIRC_DSD | By Age: 2 months - 9 years | 0 |



| | | |
|---------------|--|---------|
| VMMC_CIRC_DSD | By Age: 10-14 | 25,452 |
| VMMC_CIRC_DSD | By Age: 15-19 | 29,768 |
| VMMC_CIRC_DSD | By Age: 20-24 | 23,913 |
| VMMC_CIRC_DSD | By Age: 25-29 | 26,497 |
| VMMC_CIRC_DSD | By Age: 30-49 | 0 |
| VMMC_CIRC_DSD | By Age: 50+ | 0 |
| VMMC_CIRC_DSD | Sum of age disaggregates (Prior to FY15) | 79,133 |
| VMMC_CIRC_DSD | Sum of age disaggregates (FY15-Current) | 105,630 |
| VMMC_CIRC_DSD | By circumcision technique: Surgical VMMC | 89,785 |
| VMMC_CIRC_DSD | By circumcision technique: Device-based VMMC | 15,845 |

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 16806 | Mechanism Name: Expansion of HIV care and prevention |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Zimbabwe Association of Church Hospitals | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 2,113,945 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 2,113,945 | |
| Funding Source | Funding Amount |
| GHP-State | 2,113,945 |

Cross-Cutting Budget Attribution(s)

| | |
|----------------------------|---------|
| Human Resources for Health | 725,320 |
|----------------------------|---------|



Budget Code Information

| | | | |
|----------------------------|--|-----------------------|-----------------------|
| Mechanism ID: | 16806 | | |
| Mechanism Name: | Expansion of HIV care and prevention | | |
| Prime Partner Name: | Zimbabwe Association of Church Hospitals | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 347,227 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 233,706 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | PDCS | 368 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 1,006,503 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | MTCT | 7,008 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 519,133 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 0 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2018 |
|------------------|---|-------|
| PMTCT_ART_TA | Number of HIV-positive pregnant women who received ART to reduce risk of mother-to-child-transmission (MTCT) during pregnancy | 1,488 |



| | | |
|---------------|---|-------|
| PMTCT_ART_TA | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 9,554 |
| PMTCT_ART_TA | New on ART | 670 |
| PMTCT_ART_TA | Already on ART at beginning of current pregnancy | 818 |
| PMTCT_STAT_TA | Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results) | 9,554 |
| PMTCT_STAT_TA | By Age (Denominator): Unknown Age | 0 |
| PMTCT_STAT_TA | By Age (Denominator): <10 | 0 |
| PMTCT_STAT_TA | By Age (Denominator): 10-14 | 2 |
| PMTCT_STAT_TA | By Age (Denominator): 15-19 | 1,911 |
| PMTCT_STAT_TA | By Age (Denominator): 20-24 | 2,998 |
| PMTCT_STAT_TA | By Age (Denominator): 25-49 | 4,848 |
| PMTCT_STAT_TA | By Age (Denominator): 50+ | 0 |
| PMTCT_STAT_TA | By known positives: <Unknown Age | 0 |
| PMTCT_STAT_TA | By known positives: <10 | 0 |
| PMTCT_STAT_TA | By known positives: 10-14 | 0 |
| PMTCT_STAT_TA | By known positives: 15-19 | 180 |
| PMTCT_STAT_TA | By known positives: 20-24 | 286 |
| PMTCT_STAT_TA | By known positives: 25-49 | 458 |
| PMTCT_STAT_TA | By known positives: 50+ | 0 |
| PMTCT_STAT_TA | By new positives: Unknown Age | 0 |
| PMTCT_STAT_TA | By new positives: <10 | 0 |
| PMTCT_STAT_TA | By new positives: 10-14 | 0 |
| PMTCT_STAT_TA | By new positives: 15-19 | 120 |
| PMTCT_STAT_TA | By new positives: 20-24 | 190 |
| PMTCT_STAT_TA | By new positives: 25-49 | 309 |
| PMTCT_STAT_TA | By new positives: 50+ | 0 |
| PMTCT_STAT_TA | By new negatives: Unknown Age | 0 |
| PMTCT_STAT_TA | By new negatives: <10 | 0 |
| PMTCT_STAT_TA | By new negatives: 10-14 | 2 |



| | | |
|---------------|---|--------|
| PMTCT_STAT_TA | By new negatives: 15-19 | 1,574 |
| PMTCT_STAT_TA | By new negatives: 20-24 | 2,456 |
| PMTCT_STAT_TA | By new negatives: 25-49 | 3,979 |
| PMTCT_STAT_TA | By new negatives: 50+ | 0 |
| PMTCT_STAT_TA | By Age (Numerator): Unknown Age | 0 |
| PMTCT_STAT_TA | By Age (Numerator): <10 | 0 |
| PMTCT_STAT_TA | By Age (Numerator): 10-14 | 2 |
| PMTCT_STAT_TA | By Age (Numerator): : 15-19 | 1,874 |
| PMTCT_STAT_TA | By Age (Numerator): 20-24 | 2,933 |
| PMTCT_STAT_TA | By Age (Numerator): 25-49 | 4,745 |
| PMTCT_STAT_TA | By Age (Numerator): 50+ | 0 |
| HTC_TST_DSD | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 86,729 |
| HTC_TST_DSD | By Test Result: Positive | 8,969 |
| HTC_TST_DSD | Sum of Test Result disaggregates | 8,969 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 10-14, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative | 31 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative | 75 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: | 31 |



| | | |
|-------------|---|-----|
| | 20-24, Female, Negative | |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 75 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive | 9 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Female, Negative | 399 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Female, Positive | 44 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Male, Negative | 444 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Male, Positive | 50 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative | 59 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative | 59 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive | 7 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: Unknown Age, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: Unknown Age, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: Unknown Age, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: <1, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: <1, | 0 |



| | Positive | |
|-------------|--|-------|
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 1-9, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 1-9, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 165 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Negative | 66 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Male, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Negative | 913 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Female, Positive | 101 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Negative | 1,059 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 15-19, Male, Positive | 117 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Negative | 913 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Female, Positive | 101 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Negative | 1,059 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 20-24, Male, Positive | 117 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 25-49, Female, Negative | 8,787 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 25-49, Female, Positive | 976 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 25-49, | 9,919 |



| | | |
|-------------|--|-------|
| | Male, Negative | |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 25-49, Male, Positive | 1,103 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Negative | 1,244 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Female, Positive | 140 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Negative | 1,245 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 50+, Male, Positive | 140 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: Unknown Age, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: Unknown Age, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: <1, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: <1, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Negative | 651 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 1-9, Positive | 20 |
| HTC_TST_DSD | Service Delivery Point (Facility) Other PITC: 10-14, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 10-14, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 10-14, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 10-14, Male, Positive | 0 |



| | Positive | |
|-------------|---|-------|
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Female, Negative | 132 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Female, Positive | 14 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Male, Negative | 168 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Male, Positive | 18 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Female, Negative | 132 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Female, Positive | 14 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Male, Negative | 168 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Male, Positive | 18 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 25-49, Female, Negative | 1,446 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 25-49, Female, Positive | 160 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 25-49, Male, Negative | 1,597 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 25-49, Male, Positive | 180 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 50+, Female, Negative | 200 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 50+, Female, Positive | 24 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 50+, Male, Negative | 200 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 50+, Male, Positive | 24 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: Unknown | 0 |



| | | |
|-------------|--|-------|
| | Age, Female, Negative | |
| HTC_TST_DSD | Service Delivery Point (Community) Other: Unknown Age, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: Unknown Age, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: Unknown Age, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: <1, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: <1, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 1-9, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 1-9, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: <1, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: <1, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 10-14, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 10-14, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Negative | 4,432 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 15-19, Positive | 43 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 1-9, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 1-9, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Negative | 3,799 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 20-24, Positive | 38 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 25-49, Negative | 4,432 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 25-49, Positive | 43 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 50+, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: 50+, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: Unknown Age, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) VMMC: Unknown Age, | 0 |



| | Positive | |
|-------------|--|-------|
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 165 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 3 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 165 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 101 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 42 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 116 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 48 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 101 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 42 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 116 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 48 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 25-49, Female, Negative | 975 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 25-49, Female, Positive | 421 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 25-49, Male, Negative | 1,087 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 25-49, Male, Positive | 467 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, | 136 |



| | Negative | |
|-------------|--|-----|
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Positive | 58 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 136 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 58 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: Unknown Age, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: Unknown Age, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: Unknown Age, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: Unknown Age, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: <1, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 641 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 20 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Negative | 166 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Male, Negative | 166 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Male, Positive | 4 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 101 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 42 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Negative | 117 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Positive | 50 |



| | Male, Positive | |
|-------------|--|-------|
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 101 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 41 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 116 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 50 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 25-49, Female, Negative | 979 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 25-49, Female, Positive | 420 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 25-49, Male, Negative | 1,094 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 25-49, Male, Positive | 471 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Negative | 138 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Positive | 58 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Negative | 138 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Positive | 58 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: Unknown Age, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: Unknown Age, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: Unknown Age, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: Unknown Age, Male, Positive | 1 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: <1, | 0 |



| | Negative | |
|-------------|---|--------|
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: <1, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Negative | 639 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Positive | 19 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 10-14, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 10-14, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 10-14, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 10-14, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Female, Negative | 732 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Female, Positive | 81 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Male, Negative | 1,084 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 15-19, Male, Positive | 120 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Female, Negative | 732 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Female, Positive | 81 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Male, Negative | 1,084 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 20-24, Male, Positive | 120 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 25-49, Female, Negative | 13,032 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 25-49, Male, Positive | 1,448 |



| | | |
|-------------|---|--------|
| | Female, Positive | |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 25-49, Male, Negative | 7,694 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 25-49, Male, Positive | 855 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Female, Negative | 1,354 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Female, Positive | 151 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Male, Negative | 1,381 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 50+, Male, Positive | 154 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: Unknown Age, Female, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: Unknown Age, Female, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: Unknown Age, Male, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: Unknown Age, Male, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: <1, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: <1, Positive | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 1-9, Negative | 0 |
| HTC_TST_DSD | Service Delivery Point (Community) VCT Mod: 1-9, Positive | 0 |
| HTC_TST_TA | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 75,893 |
| HTC_TST_TA | By Test Result: Positive | 7,880 |
| HTC_TST_TA | Sum of Test Result disaggregates | 7,880 |



| | | |
|------------|--|--------|
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 10-14, Female, Negative | 1,169 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 10-14, Female, Positive | 38 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 10-14, Male, Negative | 1,169 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 10-14, Male, Positive | 38 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 15-19, Female, Negative | 1,889 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 15-19, Female, Positive | 211 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 15-19, Male, Negative | 2,211 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 15-19, Male, Positive | 246 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 20-24, Female, Negative | 1,889 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 20-24, Female, Positive | 211 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 20-24, Male, Negative | 2,211 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 20-24, Male, Positive | 246 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 25-49, Female, Negative | 17,667 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 25-49, Female, Positive | 1,963 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 25-49, Male, Negative | 20,005 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 25-49, Male, Positive | 2,227 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 50+, Female, Negative | 2,521 |



| | | |
|------------|--|-------|
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 50+, Female, Positive | 281 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 50+, Male, Negative | 2,522 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 50+, Male, Positive | 281 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: Unknown Age, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: Unknown Age, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: <1, Negative | 1,416 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: <1, Positive | 42 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 1-9, Negative | 4,462 |
| HTC_TST_TA | Service Delivery Point (Facility) Inpatient: 1-9, Positive | 139 |
| HTC_TST_TA | Service Delivery Point (Facility) Pediatric : <5 Negative | 298 |
| HTC_TST_TA | Service Delivery Point (Facility) Pediatric : <5 Positive | 8 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 10-14, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Female, Negative | 38 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Female, Positive | 39 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Male, Negative | 47 |



| | | |
|------------|---|-----|
| HTC_TST_TA | Service Delivery Point (Facility) TB: 15-19, Male, Positive | 48 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Female, Negative | 38 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Female, Positive | 39 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Male, Negative | 47 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 20-24, Male, Positive | 48 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 25-49, Female, Negative | 401 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 25-49, Female, Positive | 403 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 25-49, Male, Negative | 450 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 25-49, Male, Positive | 450 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Female, Negative | 54 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Female, Positive | 56 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Male, Negative | 54 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 50+, Male, Positive | 56 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: Unknown Age, Female, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: Unknown Age, Female, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: Unknown Age, Male, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: Unknown Age, Male, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: <1, Negative | 0 |



| | | |
|------------|---|-------|
| HTC_TST_TA | Service Delivery Point (Facility) TB: <1, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 1-9, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) TB: 1-9, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: <1, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: <1, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 10-14, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 10-14, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 15-19, Negative | 1,513 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 15-19, Positive | 169 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 1-9, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 1-9, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 20-24, Negative | 2,370 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 20-24, Positive | 265 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 25-49, Negative | 3,833 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 25-49, Positive | 426 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 50+, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: 50+, Positive | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: Unknown Age, Negative | 0 |
| HTC_TST_TA | Service Delivery Point (Facility) ANC: Unknown Age, Positive | 0 |
| TB_STAT_TA | Number of registered new and relapsed TB cases with documented HIV status, during the reporting period. | 708 |
| TB_STAT_TA | Total number of registered new and relapsed TB cases, during the reporting period. | 708 |
| TB_STAT_TA | Aggregated Age/Sex: Female <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 14 |
| TB_STAT_TA | Aggregated Age/Sex: Male <15 (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 20 |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Denominator: Total number of registered new and relapsed TB cases, | 269 |



| | | |
|------------|--|-----|
| | during the reporting period) | |
| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Denominator: Total number of registered new and relapsed TB cases, during the reporting period) | 405 |
| TB_STAT_TA | Aggregated Age/Sex: Male <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 20 |
| TB_STAT_TA | Aggregated Age/Sex: Male 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 405 |
| TB_STAT_TA | Aggregated Age/Sex: Female <15 (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 14 |
| TB_STAT_TA | Aggregated Age/Sex: Female 15+ (Numerator: Number of registered new and relapsed TB cases with documented HIV status, during the reporting period) | 269 |
| TB_ART_TA | The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period | 465 |
| TB_ART_TA | The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period | 698 |
| TB_ART_TA | Aggregated Age/Sex: Male <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 15 |
| TB_ART_TA | Aggregated Age/Sex: Male 15+ (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 267 |
| TB_ART_TA | Aggregated Age/Sex: Female <15 (Numerator: The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | 8 |
| TB_ART_TA | Aggregated Age/Sex: Female 15+ (Numerator: The | 175 |



| | | |
|--------------|---|--------|
| | number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period) | |
| TB_ART_TA | Aggregated Age/Sex: Male <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 19 |
| TB_ART_TA | Aggregated Age/Sex: Male 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 401 |
| TB_ART_TA | Aggregated Age/Sex: Female <15 (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 16 |
| TB_ART_TA | Aggregated Age/Sex: Female 15+ (Denominator: The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period) | 262 |
| PMTCT_EID_TA | Number of infants who had a virologic HIV test within 12 months of birth during the reporting period | 1,453 |
| PMTCT_EID_TA | Unknown, <= 2 months | 873 |
| PMTCT_EID_TA | Unknown, 2 - 12 months | 123 |
| PMTCT_EID_TA | Number of infants with a positive virological test result within 2 months of birth | 0 |
| PMTCT_EID_TA | Number of infants with a negative virological test result within 2 months of birth | 0 |
| PMTCT_EID_TA | Number of infants with a positive virological test result between 2 and 12 months of birth | 42 |
| PMTCT_EID_TA | Number of infants with a negative virological test result between 2 and 12 months of birth | 415 |
| TX_CURR_DSD | Number of adults and children receiving antiretroviral therapy (ART) | 11,423 |
| TX_CURR_DSD | Age/Sex: 15-19 Male | 163 |



| | | |
|-------------|--|--------|
| TX_CURR_DSD | Age/Sex: 15-19 Female | 325 |
| TX_CURR_DSD | Sum of age/sex disaggregates | 488 |
| TX_CURR_DSD | Age/Sex: <1 | 0 |
| TX_CURR_DSD | Age/Sex: <1-9 | 0 |
| TX_CURR_DSD | Age/Sex: 10-14 Male | 0 |
| TX_CURR_DSD | Age/Sex: 10-14 Female | 0 |
| TX_CURR_DSD | Age/Sex: 20-24 Male | 334 |
| TX_CURR_DSD | Age/Sex: 25-49 Male | 2,856 |
| TX_CURR_DSD | Age/Sex: 50+ Male | 972 |
| TX_CURR_DSD | Age/Sex: 20-24 Female | 929 |
| TX_CURR_DSD | Age/Sex: 25-49 Female | 4,923 |
| TX_CURR_DSD | Age/Sex: 50+ Female | 921 |
| TX_CURR_TA | Number of adults and children receiving antiretroviral therapy (ART) | 29,418 |
| TX_CURR_TA | Age/Sex: 15-19 Male | 385 |
| TX_CURR_TA | Age/Sex: 15-19 Female | 757 |
| TX_CURR_TA | Sum of Age/Sex disaggregations | 1,142 |
| TX_CURR_TA | Age/Sex: <1 | 139 |
| TX_CURR_TA | Age/Sex: 1-9 | 1,588 |
| TX_CURR_TA | Age/Sex: 10-14 Male | 495 |
| TX_CURR_TA | Age/Sex: 10-14 Female | 545 |
| TX_CURR_TA | Age/Sex: 20-24 Male | 775 |
| TX_CURR_TA | Age/Sex: 25-49 Male | 6,610 |
| TX_CURR_TA | Age/Sex: 50+ Male | 2,319 |
| TX_CURR_TA | Age/Sex: 20-24 Female | 2,161 |
| TX_CURR_TA | Age/Sex: 25-49 Female | 11,498 |
| TX_CURR_TA | Age/Sex: 50+ Female | 2,146 |
| TX_NEW_DSD | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 5,774 |
| TX_NEW_DSD | By Age/Sex: <1 | 0 |
| TX_NEW_DSD | By Age/Sex: 1-9 | 0 |
| TX_NEW_DSD | By Age/Sex: 10-14 Male | 0 |



| | | |
|------------|---|--------|
| TX_NEW_DSD | By Age/Sex: 15-19 Male | 245 |
| TX_NEW_DSD | By Age/Sex: 20-24 Male | 246 |
| TX_NEW_DSD | By Age/Sex: 25-49 Male | 2,261 |
| TX_NEW_DSD | By Age/Sex: 50+ Male | 285 |
| TX_NEW_DSD | By Age/Sex: 10-14 Female | 0 |
| TX_NEW_DSD | By Age/Sex: 15-19 Female | 210 |
| TX_NEW_DSD | By Age/Sex: 20-24 Female | 210 |
| TX_NEW_DSD | By Age/Sex: 25-49 Female | 2,032 |
| TX_NEW_DSD | By Age/Sex: 50+ Female | 285 |
| TX_NEW_DSD | Sum of Age/Sex disaggregates | 5,774 |
| TX_NEW_DSD | Pregnancy status | 0 |
| TX_NEW_DSD | Breastfeeding status | 0 |
| TX_NEW_TA | Number of adults and children newly enrolled on antiretroviral therapy (ART) | 6,919 |
| TX_NEW_TA | By Age/Sex: <1 | 34 |
| TX_NEW_TA | By Age/Sex: 1-9 | 136 |
| TX_NEW_TA | By Age/Sex: 10-14 Male | 66 |
| TX_NEW_TA | By Age/Sex: 15-19 Male | 273 |
| TX_NEW_TA | By Age/Sex: 20-24 Male | 274 |
| TX_NEW_TA | By Age/Sex: 25-49 Male | 2,502 |
| TX_NEW_TA | By Age/Sex: 50+ Male | 314 |
| TX_NEW_TA | By Age/Sex: 10-14 Female | 65 |
| TX_NEW_TA | By Age/Sex: 15-19 Female | 232 |
| TX_NEW_TA | By Age/Sex: 20-24 Female | 232 |
| TX_NEW_TA | By Age/Sex: 25-49 Female | 2,481 |
| TX_NEW_TA | By Age/Sex: 50+ Female | 310 |
| TX_NEW_TA | Sum of Age/Sex disaggregates | 6,749 |
| TX_NEW_TA | Pregnancy status | 591 |
| TX_NEW_TA | Breastfeeding status | 64 |
| TX_PVLS_TA | Number of adults and pediatric patients on ART with suppressed viral load results (<1,000 copies/ml) documented in the medical records and /or supporting | 29,915 |



| | | |
|------------|--|--------|
| | laboratory results within the past 12 months. | |
| TX_PVLS_TA | Number of adult and pediatric ART patients with a viral load result documented in the patient medical record and /or laboratory records in the past 12 months. | 33,243 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: <15 Female Routine | 974 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: <15 Female Targeted | 106 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: <15 Male Routine | 933 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: <15 Male Targeted | 101 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: 15+ Female Routine | 15,559 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 1,730 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: 15+ Male Routine | 9,458 |
| TX_PVLS_TA | Numerator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 1,054 |
| TX_PVLS_TA | Numerator: Indication: Routine | 26,924 |
| TX_PVLS_TA | Numerator: Indication: Targeted | 2,991 |
| TX_PVLS_TA | Numerator: Preg/BF by Indication: Breastfeeding Routine | 51 |
| TX_PVLS_TA | Numerator: Preg/BF by Indication: Breastfeeding Targeted | 4 |
| TX_PVLS_TA | Numerator: Preg/BF by Indication: Pregnant Routine | 478 |
| TX_PVLS_TA | Numerator: Preg/BF by Indication: Pregnant Targeted | 51 |
| TX_PVLS_TA | Denominator: Indication: Routine | 29,918 |
| TX_PVLS_TA | Denominator: Indication: Targeted | 3,325 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: <15 Female Routine | 1,085 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: <15 Female Targeted | 120 |



| | | |
|------------|--|--------|
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: <15 Male Routine | 1,038 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: <15 Male Targeted | 116 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: 15+ Female Routine | 17,282 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: 15+ Female Targeted | 1,918 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: 15+ Male Routine | 10,512 |
| TX_PVLS_TA | Denominator: Aggregate Age/Sex by Indication: 15+ Male Targeted | 1,170 |
| TX_PVLS_TA | Denominator: Preg/BF by Indication: Breastfeeding Routine | 60 |
| TX_PVLS_TA | Denominator: Preg/BF by Indication: Breastfeeding Targeted | 5 |
| TX_PVLS_TA | Denominator: Preg/BF by Indication: Pregnant Routine | 531 |
| TX_PVLS_TA | Denominator: Preg/BF by Indication: Pregnant Targeted | 60 |
| TX_PVLS_TA | <15, Routine, Unknown Sex | 0 |
| TX_PVLS_TA | <15, Targeted, Unknown Sex | 0 |
| TX_PVLS_TA | <15, Undocumented Test Indication, Female | 0 |
| TX_PVLS_TA | <15, Undocumented Test Indication, Male | 0 |
| TX_PVLS_TA | <15, Undocumented Test Indication, Unknown Sex | 0 |
| TX_PVLS_TA | 15+, Routine, Unknown Sex | 0 |
| TX_PVLS_TA | 15+, Targeted, Unknown Sex | 0 |
| TX_PVLS_TA | 15+, Undocumented Test Indication, Female | 0 |
| TX_PVLS_TA | 15+, Undocumented Test Indication, Male | 0 |
| TX_PVLS_TA | 15+, Undocumented Test Indication, Unknown Sex | 0 |
| TX_PVLS_TA | Unknown Age, Routine, Female | 2 |
| TX_PVLS_TA | Unknown Age, Routine, Male | 0 |
| TX_PVLS_TA | Unknown Age, Routine, Unknown Sex | 0 |
| TX_PVLS_TA | Unknown Age, Targeted, Female | 0 |
| TX_PVLS_TA | Unknown Age, Targeted, Male | 0 |



| | | |
|------------|--|--------|
| TX_PVLS_TA | Unknown Age, Targeted, Unknown Sex | 0 |
| TX_PVLS_TA | Unknown Age, Undocumented Test Indication, Female | 0 |
| TX_PVLS_TA | Unknown Age, Undocumented Test Indication, Male | 0 |
| TX_PVLS_TA | Unknown Age, Undocumented Test Indication, Unknown Sex | 0 |
| TX_PVLS_TA | Breastfeeding, Undocumented Test Indication | 0 |
| TX_PVLS_TA | Pregnant, Undocumented Test Indication | 0 |
| TX_PVLS_TA | Undocumented Test Indication | 0 |
| TX_PVLS_TA | <15, Routine, Unknown Sex | 0 |
| TX_PVLS_TA | <15, Targeted, Unknown Sex | 0 |
| TX_PVLS_TA | <15, Undocumented Test Indication, Female | 0 |
| TX_PVLS_TA | <15, Undocumented Test Indication, Male | 0 |
| TX_PVLS_TA | <15, Undocumented Test Indication, Unknown Sex | 0 |
| TX_PVLS_TA | 15+, Routine, Unknown Sex | 0 |
| TX_PVLS_TA | 15+, Targeted, Unknown Sex | 0 |
| TX_PVLS_TA | 15+, Undocumented Test Indication, Female | 0 |
| TX_PVLS_TA | 15+, Undocumented Test Indication, Male | 0 |
| TX_PVLS_TA | 15+, Undocumented Test Indication, Unknown Sex | 0 |
| TX_PVLS_TA | Unknown Age, Routine, Female | 0 |
| TX_PVLS_TA | Unknown Age, Routine, Male | 0 |
| TX_PVLS_TA | Unknown Age, Routine, Unknown Sex | 0 |
| TX_PVLS_TA | Unknown Age, Targeted, Female | 0 |
| TX_PVLS_TA | Unknown Age, Targeted, Male | 0 |
| TX_PVLS_TA | Unknown Age, Targeted, Unknown Sex | 0 |
| TX_PVLS_TA | Unknown Age, Undocumented Test Indication, Female | 0 |
| TX_PVLS_TA | Unknown Age, Undocumented Test Indication, Male | 0 |
| TX_PVLS_TA | Unknown Age, Undocumented Test Indication, Unknown Sex | 0 |
| TX_PVLS_TA | Breastfeeding, Undocumented Test Indication | 0 |
| TX_PVLS_TA | Pregnant, Undocumented Test Indication | 0 |
| TX_PVLS_TA | Undocumented Test Indication | 0 |
| TX_RET_TA | Number of adults and children who are still alive and on | 29,916 |



| | treatment at 12 months after initiating ART | |
|-----------|---|--------|
| TX_RET_TA | Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up | 33,245 |
| TX_RET_TA | Aggregated Age/Sex: <15 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 2,164 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 10,505 |
| TX_RET_TA | Aggregated Age/Sex: <15 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 1,086 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART) | 16,161 |
| TX_RET_TA | Aggregated Age/Sex: <15 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 2,407 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 11,678 |
| TX_RET_TA | Aggregated Age/Sex: <15 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up) | 1,203 |
| TX_RET_TA | Aggregated Age/Sex: 15+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, | 17,957 |



| | | |
|----------|--|--------|
| | including those who have died, those who have stopped ART, and those lost to follow-up) | |
| TX_TB_TA | Number of ART patients who were started on TB treatment during the reporting period. | 3,323 |
| TX_TB_TA | Number of ART patients who were screened for TB at least once during the reporting period | 33,243 |
| TX_TB_TA | Numerator: By Aggregated Age/Sex: <15, Female | 120 |
| TX_TB_TA | Numerator: By Aggregated Age/Sex: <15, Male | 1,917 |
| TX_TB_TA | Numerator: By Aggregated Age/Sex: 15+, Female | 117 |
| TX_TB_TA | Numerator: By Aggregated Age/Sex: 15+, Male | 1,169 |
| TX_TB_TA | Denominator: By Aggregated Age/Sex: <15, Female | 1,201 |
| TX_TB_TA | Denominator: By Aggregated Age/Sex: <15, Male | 19,207 |
| TX_TB_TA | Denominator: By Aggregated Age/Sex: 15+, Female | 1,156 |
| TX_TB_TA | Denominator: By Aggregated Age/Sex: 15+, Male | 11,679 |
| TX_TB_TA | Denominator: By Screen Result: Negative | 31,581 |
| TX_TB_TA | Denominator: By Screen Result: Positive | 1,662 |
| TX_TB_TA | Denominator: By Specimen Sent: Number of ART patients who had a specimen sent for bacteriologic diagnosis of active TB disease | 1,576 |
| TX_TB_TA | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Other (No Xpert) | 0 |
| TX_TB_TA | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Smear Only | 790 |
| TX_TB_TA | Denominator: By Diagnostic Test [Subdisagg of Specimen Sent]: Gene Xpert MTB / R if Assay | 790 |

Implementing Mechanism Details

| | |
|---|---|
| Mechanism ID: 17013 | Mechanism Name: Department of State Public Affairs and Civil Society Support |
| Funding Agency: State/AF | Procurement Type: Grant |
| Prime Partner Name: Department of State/AF - Public Affairs Section | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |



| | |
|---|--------------------------------------|
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 170,000 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 170,000 | |
| Funding Source | Funding Amount |
| GHP-State | 170,000 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|----------------------------|--|-----------------------|-----------------------|
| Mechanism ID: | 17013 | | |
| Mechanism Name: | Department of State Public Affairs and Civil Society Support | | |
| Prime Partner Name: | Department of State/AF - Public Affairs Section | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 5,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 5,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 5,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 155,000 | 0 |



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|---|--|
| Mechanism ID: 17015 | Mechanism Name: Department of state Ambassador's Self-Help Fund |
| Funding Agency: State/AF | Procurement Type: Grant |
| Prime Partner Name: State/AF Ambassador's PEPFAR Small Grants Program | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|--|--------------------------------------|
| Total All Funding Sources: 80,000 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 80,000 | |
| Funding Source | Funding Amount |
| GHP-State | 80,000 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|----------------------------|---|-----------------------|-----------------------|
| Mechanism ID: | 17015 | | |
| Mechanism Name: | Department of state Ambassador's Self-Help Fund | | |
| Prime Partner Name: | State/AF Ambassador's PEPFAR Small Grants Program | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 8,000 | 0 |



| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
|------------------------|-------------|----------------|----------------|
| Care | PDCS | 16,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 16,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 8,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 24,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 8,000 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|---|---|
| Mechanism ID: 17475 | Mechanism Name: Lab Support |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Association of Public Health Laboratories | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| Total All Funding Sources: 3,272,391 | Total Mechanism Pipeline: N/A |
|---|--------------------------------------|
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 3,272,391 | |
| Funding Source | Funding Amount |



| | |
|-----------|-----------|
| GHP-State | 3,272,391 |
|-----------|-----------|

Cross-Cutting Budget Attribution(s)

| | |
|----------------------------|---------|
| Human Resources for Health | 275,000 |
|----------------------------|---------|

Budget Code Information

| Mechanism ID: 17475 | | | |
|--|-------------|----------------|----------------|
| Mechanism Name: Lab Support | | | |
| Prime Partner Name: Association of Public Health Laboratories | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 114,288 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 2,368,577 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 789,526 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|----------------------------|--|
| Mechanism ID: 17476 | Mechanism Name: Strengthening the Human Resources Information System and Development of Open health Information Enterprise Architecture |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |

Approved



| | |
|--|------------------------------|
| Prime Partner Name: University of Zimbabwe | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|----------------------------|--|-----------------------|-----------------------|
| Mechanism ID: | 17476 | | |
| Mechanism Name: | Strengthening the Human Resources Information System and | | |
| Prime Partner Name: | Development of Open health Information Enterprise Architecture | | |
| | University of Zimbabwe | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details



| | |
|---|--|
| Mechanism ID: 17534 | Mechanism Name: Mavambo Orphan Care (MOC) |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Mavambo Orphan Care (MOC) | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 2,660,724 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 2,660,724 | |
| Funding Source | Funding Amount |
| GHP-State | 1,660,724 |
| GHP-USAID | 1,000,000 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|--|--------------------|-----------------------|-----------------------|
| Mechanism ID: 17534 | | | |
| Mechanism Name: Mavambo Orphan Care (MOC) | | | |
| Prime Partner Name: Mavambo Orphan Care (MOC) | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HKID | 2,660,724 | 0 |

Implementing Mechanism Indicator Information



| Indicator Number | Label | 2018 |
|------------------|---|--------|
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 68,080 |
| OVC_SERV_DSD | Age/Sex: 10-14 Male | 7,069 |
| OVC_SERV_DSD | Age/Sex: 15-17 Male | 6,037 |
| OVC_SERV_DSD | By: Age/sex: Male 18-24 | 2,175 |
| OVC_SERV_DSD | By: Age/sex: Male 25+ | 4,894 |
| OVC_SERV_DSD | Age/Sex: 10-14 Female | 10,604 |
| OVC_SERV_DSD | Age/Sex: 15-17 Female | 9,022 |
| OVC_SERV_DSD | By: Age/sex: 18-24 Female | 3,263 |
| OVC_SERV_DSD | By: Age/sex: 25+ Female | 7,342 |
| OVC_SERV_DSD | Sum of Age/Sex disaggregates | 32,732 |
| OVC_SERV_DSD | Age/Sex: <1 | 4,079 |
| OVC_SERV_DSD | Age/Sex: 1-9 | 13,595 |
| OVC_SERV_DSD | Program Completion: Active | 55,845 |
| OVC_SERV_DSD | Program Completion: Graduation | 10,196 |
| OVC_SERV_DSD | Program Completion: Transferred | 1,360 |
| OVC_SERV_DSD | Program Completion: Exited without graduation | 679 |

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 17541 | Mechanism Name: FACT Children Tariro |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Family AIDS Care Trust (FACT) Mutare | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 6,843,108 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 6,843,108 | |
| Funding Source | Funding Amount |



| | |
|-----------|-----------|
| GHP-State | 5,843,108 |
| GHP-USAID | 1,000,000 |

Cross-Cutting Budget Attribution(s)

| | |
|------------------------|----------------|
| Gender: GBV | 417,380 |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |
| Economic Strengthening | 239,314 |
| Education | 328,601 |

Budget Code Information

| Mechanism ID: 17541 | | | |
|---|-------------|----------------|----------------|
| Mechanism Name: FACT Children Tariro | | | |
| Prime Partner Name: Family AIDS Care Trust (FACT) Mutare | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HKID | 6,360,778 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 89 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 49,911 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 432,330 | 0 |



Implementing Mechanism Indicator Information

| Indicator Number | Label | 2018 |
|------------------|---|---------|
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 132,042 |
| OVC_SERV_DSD | Age/Sex: 10-14 Male | 13,732 |
| OVC_SERV_DSD | Age/Sex: 15-17 Male | 11,619 |
| OVC_SERV_DSD | By: Age/sex: Male 18-24 | 4,226 |
| OVC_SERV_DSD | By: Age/sex: Male 25+ | 9,509 |
| OVC_SERV_DSD | Age/Sex: 10-14 Female | 20,599 |
| OVC_SERV_DSD | Age/Sex: 15-17 Female | 17,430 |
| OVC_SERV_DSD | By: Age/sex: 18-24 Female | 6,338 |
| OVC_SERV_DSD | By: Age/sex: 25+ Female | 14,259 |
| OVC_SERV_DSD | Sum of Age/Sex disaggregates | 63,380 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17 | 21,043 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24 | 1,830 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17 | 1,048 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24 | 52,837 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17 | 5,958 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24 | 7,777 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17 | 90 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24 | 49,002 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 15-17 | 46,695 |



| | | |
|--------------|---|---------|
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Other Services Female 18-24 | 26,266 |
| OVC_SERV_DSD | Age/Sex: <1 | 7,923 |
| OVC_SERV_DSD | Age/Sex: 1-9 | 26,407 |
| OVC_SERV_DSD | Program Completion: Active | 108,273 |
| OVC_SERV_DSD | Program Completion: Graduation | 19,806 |
| OVC_SERV_DSD | Program Completion: Transferred | 2,641 |
| OVC_SERV_DSD | Program Completion: Exited without graduation | 1,322 |

Implementing Mechanism Details

| | |
|---|---|
| Mechanism ID: 17546 | Mechanism Name: HOSPAZ Bantawana |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Hospice and Palliative Care Association of Zimbabwe | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 1,820,914 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 1,820,914 | |
| Funding Source | Funding Amount |
| GHP-State | 1,000,000 |
| GHP-USAID | 820,914 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| |
|----------------------------|
| Mechanism ID: 17546 |
|----------------------------|



| | | | |
|----------------------------|--|-----------------------|-----------------------|
| Mechanism Name: | HOSPAZ Bantawana | | |
| Prime Partner Name: | Hospice and Palliative Care Association of Zimbabwe | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HKID | 1,820,914 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2018 |
|------------------|---|--------|
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 62,890 |
| OVC_SERV_DSD | Age/Sex: 10-14 Male | 6,539 |
| OVC_SERV_DSD | Age/Sex: 15-17 Male | 5,534 |
| OVC_SERV_DSD | By: Age/sex: Male 18-24 | 2,013 |
| OVC_SERV_DSD | By: Age/sex: Male 25+ | 4,528 |
| OVC_SERV_DSD | Age/Sex: 10-14 Female | 9,811 |
| OVC_SERV_DSD | Age/Sex: 15-17 Female | 8,302 |
| OVC_SERV_DSD | By: Age/sex: 18-24 Female | 3,018 |
| OVC_SERV_DSD | By: Age/sex: 25+ Female | 6,793 |
| OVC_SERV_DSD | Sum of Age/Sex disaggregates | 30,186 |
| OVC_SERV_DSD | Age/Sex: <1 | 3,774 |
| OVC_SERV_DSD | Age/Sex: 1-9 | 12,578 |
| OVC_SERV_DSD | Program Completion: Active | 51,570 |
| OVC_SERV_DSD | Program Completion: Graduation | 9,433 |
| OVC_SERV_DSD | Program Completion: Transferred | 1,258 |
| OVC_SERV_DSD | Program Completion: Exited without graduation | 629 |

Implementing Mechanism Details

| | |
|----------------------------|---|
| Mechanism ID: 17578 | Mechanism Name: HIV Community Care and Treatment |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |

Approved



| | |
|--|------------------------------|
| Prime Partner Name: FHI 360 | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 4,344,201 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 4,344,201 | |
| Funding Source | Funding Amount |
| GHP-State | 3,344,201 |
| GHP-USAID | 1,000,000 |

Cross-Cutting Budget Attribution(s)

| | |
|----------------------------|---------|
| Human Resources for Health | 610,420 |
|----------------------------|---------|

Budget Code Information

| | | | |
|----------------------------|----------------------------------|-----------------------|-----------------------|
| Mechanism ID: | 17578 | | |
| Mechanism Name: | HIV Community Care and Treatment | | |
| Prime Partner Name: | FHI 360 | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 1,076,224 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 538,112 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 4,700 | 0 |



| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
|----------------|-------------|----------------|----------------|
| Prevention | HVCT | 1,549,990 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 1,175,175 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2018 |
|------------------|---|--------|
| HTC_TST_DSD | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 64,510 |
| HTC_TST_DSD | By Test Result: Positive | 12,269 |
| HTC_TST_DSD | Sum of Test Result disaggregates | 12,269 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Negative | 266 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Female, Positive | 31 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Negative | 477 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 15-19, Male, Positive | 55 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Negative | 266 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Female, Positive | 31 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Negative | 477 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 20-24, Male, Positive | 55 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Female, Negative | 5,290 |



| | | |
|-------------|---|-------|
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Female, Positive | 588 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Male, Negative | 5,526 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 25-49, Male, Positive | 613 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Female, Negative | 677 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Female, Positive | 74 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Negative | 692 |
| HTC_TST_DSD | Service Delivery Point (Community) Mobile Testing: 50+, Male, Positive | 75 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Female, Negative | 277 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Female, Positive | 31 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Male, Negative | 542 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 15-19, Male, Positive | 61 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Female, Negative | 277 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Female, Positive | 31 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Male, Negative | 542 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 20-24, Male, Positive | 60 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 25-49, Female, Negative | 5,619 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 25-49, Female, Positive | 624 |



| | | |
|-------------|--|-------|
| HTC_TST_DSD | Service Delivery Point (Community) Other: 25-49, Male, Negative | 6,105 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 25-49, Male, Positive | 678 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 50+, Female, Negative | 743 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 50+, Female, Positive | 83 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 50+, Male, Negative | 749 |
| HTC_TST_DSD | Service Delivery Point (Community) Other: 50+, Male, Positive | 83 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Negative | 759 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Female, Positive | 25 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Negative | 759 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 10-14, Male, Positive | 25 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Negative | 194 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Female, Positive | 86 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Negative | 408 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 15-19, Male, Positive | 175 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Negative | 193 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Female, Positive | 87 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Negative | 396 |



| | | |
|-------------|---|-------|
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 20-24, Male, Positive | 175 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 25-49, Female, Negative | 3,845 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 25-49, Female, Positive | 1,652 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 25-49, Male, Negative | 4,382 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 25-49, Male, Positive | 1,882 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Negative | 527 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Female, Positive | 227 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Negative | 530 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 50+, Male, Positive | 228 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Negative | 2,925 |
| HTC_TST_DSD | Service Delivery Point (Facility) Index: 1-9, Positive | 93 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Negative | 760 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Female, Positive | 23 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Male, Negative | 760 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 10-14, Male, Positive | 23 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Negative | 195 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Female, Positive | 85 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Negative | 408 |



| | | |
|-------------|--|-------|
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 15-19, Male, Positive | 175 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Negative | 162 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Female, Positive | 85 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Negative | 408 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 20-24, Male, Positive | 175 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 25-49, Female, Negative | 3,845 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 25-49, Female, Positive | 1,651 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 25-49, Male, Negative | 4,385 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 25-49, Male, Positive | 1,879 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Negative | 525 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Female, Positive | 225 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Negative | 530 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 50+, Male, Positive | 227 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Negative | 2,898 |
| HTC_TST_DSD | Service Delivery Point (Community) Index Mod: 1-9, Positive | 91 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Negative | 509 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Female, Positive | 58 |



| | | |
|-------------|--|--------|
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Negative | 955 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 15-19, Male, Positive | 105 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Negative | 509 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Female, Positive | 58 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Negative | 955 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 20-24, Male, Positive | 105 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 25-49, Female, Negative | 10,039 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 25-49, Female, Positive | 1,116 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 25-49, Male, Negative | 10,752 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 25-49, Male, Positive | 1,195 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Negative | 1,318 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Female, Positive | 147 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Negative | 1,329 |
| HTC_TST_DSD | Service Delivery Point (Facility) VCT: 50+, Male, Positive | 148 |

Implementing Mechanism Details

| | |
|---|---|
| Mechanism ID: 17771 | Mechanism Name: Challenge TB |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: International Union Against TB and Lung Disease | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |

Approved



| | |
|---|--------------------------------------|
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-USAID | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| Mechanism ID: 17771 | | | |
|--|-------------|----------------|----------------|
| Mechanism Name: Challenge TB | | | |
| Prime Partner Name: International Union Against TB and Lung Disease | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|---|---|
| Mechanism ID: 17882 | Mechanism Name: RTI Follow-on |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Research Triangle International | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |

Approved



| | |
|---|--------------------------------------|
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 1,768,289 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 1,768,289 | |
| Funding Source | Funding Amount |
| GHP-State | 1,768,289 |

Cross-Cutting Budget Attribution(s)

| | |
|----------------------------|---------|
| Human Resources for Health | 200,000 |
|----------------------------|---------|

Budget Code Information

| | | | |
|--|--------------------|-----------------------|-----------------------|
| Mechanism ID: 17882 | | | |
| Mechanism Name: RTI Follow-on | | | |
| Prime Partner Name: Research Triangle International | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 245,975 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 1,018,974 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 503,340 | 0 |

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 17883 | Mechanism Name: SEAM Follow-On |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: International Center for AIDS Care and Treatment Programs, Columbia University | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 973,000 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 973,000 | |
| Funding Source | Funding Amount |
| GHP-State | 973,000 |

Cross-Cutting Budget Attribution(s)

| | |
|----------------------------|---------|
| Human Resources for Health | 250,000 |
|----------------------------|---------|

Budget Code Information

| | | | |
|----------------------------|--|-----------------------|-----------------------|
| Mechanism ID: | 17883 | | |
| Mechanism Name: | SEAM Follow-On | | |
| Prime Partner Name: | International Center for AIDS Care and Treatment Programs, Columbia University | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 265,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |



| | | | |
|-----------------------|--------------------|-----------------------|-----------------------|
| Prevention | MTCT | 53,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 655,000 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|--|--|
| Mechanism ID: 17884 | Mechanism Name: Quality Improvement Capacity for Impact Project (QICIP) |
| Funding Agency: HHS/HRSA | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Health Research Inc./New York State Department of Health | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information



| | | | |
|---|--------------------|-----------------------|-----------------------|
| Mechanism ID: 17884 | | | |
| Mechanism Name: Quality Improvement Capacity for Impact Project (QICIP) | | | |
| Prime Partner Name: Health Research Inc./New York State Department of Health | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 17885 | Mechanism Name: BRTI Follow-on |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Biomedical Research and Training Institute | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 500,000 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 500,000 | |
| Funding Source | Funding Amount |
| GHP-State | 500,000 |

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

| Mechanism ID: 17885 | | | |
|---|-------------|----------------|----------------|
| Mechanism Name: BRTI Follow-on | | | |
| Prime Partner Name: Biomedical Research and Training Institute | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 500,000 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|--|--|
| Mechanism ID: 17887 | Mechanism Name: AIDS Free EGPAF |
| Funding Agency: USAID | Procurement Type: Contract |
| Prime Partner Name: John Snow Inc (JSI) | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
|---|--------------------------------------|
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

(No data provided.)



Budget Code Information

| Mechanism ID: 17887 | | | |
|--|-------------|----------------|----------------|
| Mechanism Name: AIDS Free EGPAF | | | |
| Prime Partner Name: John Snow Inc (JSI) | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|--|--|
| Mechanism ID: 18138 | Mechanism Name: Building Local Capacity |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Management Sciences for Health | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| Total All Funding Sources: 0 | Total Mechanism Pipeline: N/A |
|---|--------------------------------------|
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 0 | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Cross-Cutting Budget Attribution(s)

Approved



(No data provided.)

Budget Code Information

| Mechanism ID: 18138 | | | |
|---|-------------|----------------|----------------|
| Mechanism Name: Building Local Capacity | | | |
| Prime Partner Name: Management Sciences for Health | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 18139 | Mechanism Name: Youth4Zero and Prevention+ |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Southern Africa HIV and AIDS Information Dissemination Service (SAfAIDS) | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| Total All Funding Sources: 3,315,350 | Total Mechanism Pipeline: N/A |
|---|--------------------------------------|
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 3,315,350 | |
| Funding Source | Funding Amount |
| GHP-State | 2,315,350 |
| GHP-USAID | 1,000,000 |



Cross-Cutting Budget Attribution(s)

| | |
|-------------|----------------|
| Gender: GBV | 575,000 |
| Focus Area: | GBV Prevention |
| Sub Area: | Implementation |

Budget Code Information

| | | | |
|----------------------------|--|-----------------------|-----------------------|
| Mechanism ID: | 18139 | | |
| Mechanism Name: | Youth4Zero and Prevention+ | | |
| Prime Partner Name: | Southern Africa HIV and AIDS Information Dissemination Service (SAfAIDS) | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 25,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVAB | 947,317 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 2,343,033 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2018 |
|------------------|--|---------|
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 113,024 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 0 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 0 |
| PP_PREV_DSD | Age/sex: 25-49 Male | 0 |



| | | |
|--------------|--|---------|
| PP_PREV_DSD | Age/sex: 15-19 Female | 50,434 |
| PP_PREV_DSD | Age/sex: 20-24 Female | 56,590 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 107,024 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17 | 15,233 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24 | 21,232 |

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 18141 | Mechanism Name: Social Protection Fund |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: UNICEF | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 3,676,316 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 3,676,316 | |
| Funding Source | Funding Amount |
| GHP-State | 2,676,316 |
| GHP-USAID | 1,000,000 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| |
|----------------------------|
| Mechanism ID: 18141 |
|----------------------------|



| | | | |
|----------------------------|-------------------------------|-----------------------|-----------------------|
| Mechanism Name: | Social Protection Fund | | |
| Prime Partner Name: | UNICEF | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HKID | 3,676,316 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2018 |
|------------------|---|--------|
| OVC_SERV_DSD | Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS | 21,510 |
| OVC_SERV_DSD | Age/Sex: 10-14 Female | 11,051 |
| OVC_SERV_DSD | Age/Sex: 15-17 Female | 4,323 |
| OVC_SERV_DSD | By: Age/sex: 18-24 Female | 6,136 |
| OVC_SERV_DSD | Sum of Age/Sex disaggregates | 15,374 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14 | 11,052 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17 | 4,323 |
| OVC_SERV_DSD | Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24 | 6,136 |
| OVC_SERV_DSD | Program Completion: Active | 21,510 |

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 18151 | Mechanism Name: EGPAF Central |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Elizabeth Glaser Pediatric AIDS Foundation | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

Approved



| | |
|---|--------------------------------------|
| Total All Funding Sources: 325,110 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 325,110 | |
| Funding Source | Funding Amount |
| GHP-State | 325,110 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|----------------------------|--|-----------------------|-----------------------|
| Mechanism ID: | 18151 | | |
| Mechanism Name: | EGPAF Central | | |
| Prime Partner Name: | Elizabeth Glaser Pediatric AIDS Foundation | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 90,400 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 53,910 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 90,400 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 90,400 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

| | |
|---|--|
| Mechanism ID: 18174 | Mechanism Name: Public Affairs Communications |
| Funding Agency: State/AF | Procurement Type: Grant |
| Prime Partner Name: Department of State/AF - Public Affairs Section | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|--|--------------------------------------|
| Total All Funding Sources: 50,000 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 50,000 | |
| Funding Source | Funding Amount |
| GHP-State | 50,000 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|----------------------------|---|-----------------------|-----------------------|
| Mechanism ID: | 18174 | | |
| Mechanism Name: | Public Affairs Communications | | |
| Prime Partner Name: | Department of State/AF - Public Affairs Section | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 10,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 5,000 | 0 |



| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
|------------------------|-------------|----------------|----------------|
| Care | PDCS | 5,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 5,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 10,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 10,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | MTCT | 5,000 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 18353 | Mechanism Name: Global Health Supply Chain Program (GHSCP) |
| Funding Agency: USAID | Procurement Type: Contract |
| Prime Partner Name: Global Health Supply Chain Program | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 33,636,684 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |



| | |
|--|-----------------------|
| Total All Funding Sources and Applied Pipeline Amount: 33,636,684 | |
| Funding Source | Funding Amount |
| GHP-State | 33,636,684 |

Cross-Cutting Budget Attribution(s)

| | |
|----------------------------|-----------|
| Human Resources for Health | 3,042,889 |
|----------------------------|-----------|

Budget Code Information

| | | | |
|---|--------------------|-----------------------|-----------------------|
| Mechanism ID: 18353 | | | |
| Mechanism Name: Global Health Supply Chain Program (GHSCP) | | | |
| Prime Partner Name: Global Health Supply Chain Program | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 145,120 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | PDCS | 512,298 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HLAB | 84,229 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 56,575 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | CIRC | 5,506,031 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |



| | | | |
|-----------------------|--------------------|-----------------------|-----------------------|
| Prevention | HVCT | 936,123 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXD | 20,029,673 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 5,786,154 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 580,481 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 18551 | Mechanism Name: CATS Community Adolescents |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: AFRICAID | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: Yes |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 1,559,246 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 1,559,246 | |
| Funding Source | Funding Amount |
| GHP-State | 36,449 |
| GHP-USAID | 1,522,797 |



Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| Mechanism ID: 18551 | | | |
|---|-------------|----------------|----------------|
| Mechanism Name: CATS Community Adolescents | | | |
| Prime Partner Name: AFRICAID | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 793,521 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | PDCS | 432,830 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 25,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 91,481 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 216,414 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|----------------------------|---|
| Mechanism ID: 18552 | Mechanism Name: Family Planning Support for DREAMS |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |

Approved



| | |
|--|------------------------------|
| Prime Partner Name: Population Services Zimbabwe | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: Yes |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 173,141 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 173,141 | |
| Funding Source | Funding Amount |
| GHP-State | 50,000 |
| GHP-USAID | 123,141 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|----------------------------|------------------------------------|-----------------------|-----------------------|
| Mechanism ID: | 18552 | | |
| Mechanism Name: | Family Planning Support for DREAMS | | |
| Prime Partner Name: | Population Services Zimbabwe | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 173,141 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details



| | |
|----------------------------|-----------------|
| Mechanism ID: 18555 | TBD: Yes |
| REDACTED | |

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 18558 | Mechanism Name: EQUIP Support |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Right to Care | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: Yes |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| | |
|---|--------------------------------------|
| Total All Funding Sources: 328,800 | Total Mechanism Pipeline: N/A |
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 328,800 | |
| Funding Source | Funding Amount |
| GHP-State | 100,000 |
| GHP-USAID | 228,800 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

| | | | |
|--|--------------------|-----------------------|-----------------------|
| Mechanism ID: 18558 | | | |
| Mechanism Name: EQUIP Support | | | |
| Prime Partner Name: Right to Care | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 109,600 | 0 |



| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
|----------------|-------------|----------------|----------------|
| Treatment | HTXS | 109,600 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 109,600 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 18581 | Mechanism Name: Project SOAR |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Population Council | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: Yes |
| Global Fund / Multilateral Engagement: N/A | |
| G2G: No | Managing Agency: |

| Total All Funding Sources: 150,000 | Total Mechanism Pipeline: N/A |
|---|--------------------------------------|
| Applied Pipeline Amount: 0 | |
| Total All Funding Sources and Applied Pipeline Amount: 150,000 | |
| Funding Source | Funding Amount |
| GHP-State | 150,000 |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Budget Code Information

Approved



| Mechanism ID: | 18581 | | |
|----------------------------|--------------------|----------------|----------------|
| Mechanism Name: | Project SOAR | | |
| Prime Partner Name: | Population Council | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | CIRC | 150,000 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)



Agency Information - Costs of Doing Business
U.S. Agency for International Development

| Agency Cost of Doing Business | GAP | GHP-State | GHP-USAID | Funding Source Total | Applied Pipeline | Total All Funding Sources and Applied Pipeline Amount |
|---|-----|-----------|-----------|----------------------|------------------|---|
| Computers/IT Services | | 70,125 | 23,375 | 93,500 | 0 | 93,500 |
| ICASS | | 741,000 | 247,000 | 988,000 | 0 | 988,000 |
| Institutional Contractors | | 243,379 | 81,126 | 324,505 | 0 | 324,505 |
| Management Meetings/Professional Development | | 173,786 | 57,928 | 231,714 | 0 | 231,714 |
| Non-ICASS Administrative Costs | | 165,156 | 55,052 | 220,208 | 0 | 220,208 |
| Staff Program Travel | | 323,886 | 107,961 | 431,847 | 0 | 431,847 |
| USG Staff Salaries and Benefits - Internationally Recruited | | 924,295 | 308,098 | 1,232,393 | 0 | 1,232,393 |
| USG Staff Salaries and Benefits - Locally Recruited | | 858,166 | 286,055 | 1,144,221 | 0 | 1,144,221 |



| | | | | | | |
|--------------|----------|------------------|------------------|------------------|----------|------------------|
| Total | 0 | 3,499,793 | 1,166,595 | 4,666,388 | 0 | 4,666,388 |
|--------------|----------|------------------|------------------|------------------|----------|------------------|

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

| Agency Cost of Doing Business | GAP | GHP-State | GHP-USAID | Funding Source Total | Applied Pipeline | Total All Funding Sources and Applied Pipeline Amount |
|---|---------|-----------|-----------|----------------------|------------------|---|
| Capital Security Cost Sharing | | 800,000 | | 800,000 | 0 | 800,000 |
| Computers/IT Services | | 135,802 | | 135,802 | 0 | 135,802 |
| ICASS | | 1,306,732 | | 1,306,732 | 0 | 1,306,732 |
| Management Meetings/Professional Development | 180,600 | | | 180,600 | 0 | 180,600 |
| Non-ICASS Administrative Costs | 360,700 | | | 360,700 | 0 | 360,700 |
| Staff Program Travel | 202,600 | | | 202,600 | 0 | 202,600 |
| USG Staff Salaries and Benefits - Internationally Recruited | 506,100 | 1,567,900 | | 2,074,000 | 0 | 2,074,000 |
| USG Staff Salaries and Benefits - Locally | | 2,308,125 | | 2,308,125 | 0 | 2,308,125 |

Approved



| | | | | | | |
|--------------|------------------|------------------|----------|------------------|----------|------------------|
| Recruited | | | | | | |
| Total | 1,250,000 | 6,118,559 | 0 | 7,368,559 | 0 | 7,368,559 |

U.S. Department of State

| Agency Cost of Doing Business | GAP | GHP-State | GHP-USAID | Funding Source Total | Applied Pipeline | Total All Funding Sources and Applied Pipeline Amount |
|---|----------|---------------|-----------|----------------------|------------------|---|
| Management Meetings/Professional Development | | 10,000 | | 10,000 | 0 | 10,000 |
| USG Staff Salaries and Benefits - Internationally Recruited | | 72,000 | | 72,000 | 0 | 72,000 |
| Total | 0 | 82,000 | 0 | 82,000 | 0 | 82,000 |