$ in thousands for all items	Total	AEECA	CCF	DF	DA	ESF	ERMA	FFP	FMF	GHP STATE	GHP USAID	IDA	IMET	INCLE	IO&P	MRA	NADR	PKO	TI	USAID Admin
GH/IP - MDR Financing	40,600	-	-	-	-	-	-	-	-	-	40,600	-	-	-	-	-	-	-	-	-
GH/IP - Microbicides	45,000	-	-	-	-	-	-	-	-	-	45,000	-	-	-	-	-	-	-	-	-
GH/IP - Neglected Tropical Diseases (NTD)	102,500	-	-	-	-	-	-	-	-	-	102,500	-	-	-	-	-	-	-	-	-
GH/IP - New Partners Fund	5,000	-	-	-	-	-	-	-	-	-	5,000	-	-	-	-	-	-	-	-	-
GH/IP - New Partnership Initiative (NPI)	17,743	-	-	-	-	-	-	-	-	-	17,743	-	-	-	-	-	-	-	-	-
GH/IP - TB Drug Facility	15,000	-	-	-	-	-	-	-	-	-	15,000	-	-	-	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	264,650	-	-	-	-	-	-	-	-	-	-	-	-	264,650	-	-	-	-	-	-
INL - CFSP, Critical Flight Safety Program	10,500	-	-	-	-	-	-	-	-	-	-	-	-	10,500	-	-	-	-	-	-
INL - Criminal Justice Assistance and Partnership	12,000	-	-	-	-	-	-	-	-	-	-	-	-	12,000	-	-	-	-	-	-
INL - Cyber Crime and IPR	10,000	-	-	-	-	-	-	-	-	-	-	-	-	10,000	-	-	-	-	-	-
INL - Demand Reduction	15,000	-	-	-	-	-	-	-	-	-	-	-	-	15,000	-	-	-	-	-	-
INL - Drug Supply Reduction	17,000	-	-	-	-	-	-	-	-	-	-	-	-	17,000	-	-	-	-	-	-
INL - Fighting Corruption	7,000	-	-	-	-	-	-	-	-	-	-	-	-	7,000	-	-	-	-	-	-
INL - ILEA, International Law Enforcement Academy	27,000	-	-	-	-	-	-	-	-	-	-	-	-	27,000	-	-	-	-	-	-
INL - Inter-regional Aviation Support	42,000	-	-	-	-	-	-	-	-	-	-	-	-	42,000	-	-	-	-	-	-
INL - International Organizations	7,000	-	-	-	-	-	-	-	-	-	-	-	-	7,000	-	-	-	-	-	-
INL - International Organized Crime	68,150	-	-	-	-	-	-	-	-	-	-	-	-	68,150	-	-	-	-	-	-
INL - IPPOS, International Police Peacekeeping Operations Support	3,000	-	-	-	-	-	-	-	-	-	-	-	-	3,000	-	-	-	-	-	-
INL - Program Development and Support	46,000	-	-	-	-	-	-	-	-	-	-	-	-	46,000	-	-	-	-	-	-
IO - International Organizations	306,500	-	-	-	-	-	-	-	-	-	-	-	-	-	306,500	-	-	-	-	-
IO - ICAO International Civil Aviation Organization	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-
IO - IDLO International Development Law Organization	400	-	-	-	-	-	-	-	-	-	-	-	-	-	400	-	-	-	-	-
IO - IMO International Maritime Organization	325	-	-	-	-	-	-	-	-	-	-	-	-	-	325	-	-	-	-	-
IO - International Chemicals and Toxins Programs	3,175	-	-	-	-	-	-	-	-	-	-	-	-	-	3,175	-	-	-	-	-
IO - International Conservation Programs	7,000	-	-	-	-	-	-	-	-	-	-	-	-	-	7,000	-	-	-	-	-
IO - Montreal Protocol Multilateral Fund	29,000	-	-	-	-	-	-	-	-	-	-	-	-	-	29,000	-	-	-	-	-
IO - OAS Development Assistance	500	-	-	-	-	-	-	-	-	-	-	-	-	-	500	-	-	-	-	-
IO - ReCAAP - Regional Cooperation Agreement on Combating Piracy and Armed Robbery Against Ships in Asia	50	-	-	-	-	-	-	-	-	-	-	-	-	-	50	-	-	-	-	-
IO - UN OCHA UN Office for the Coordination of Humanitarian Affairs	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	2,500	-	-	-	-	-
IO - UN Special Representative of the Secretary General for Sexual Violence in Conflict	1,750	-	-	-	-	-	-	-	-	-	-	-	-	-	1,750	-	-	-	-	-
IO - UN Trust Fund to End Violence Against Women	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	-	-	-	-	-
IO - UN Voluntary Funds for Technical Cooperation in the Field of Human Rights	1,150	-	-	-	-	-	-	-	-	-	-	-	-	-	1,150	-	-	-	-	-
IO - UN Women	8,500	-	-	-	-	-	-	-	-	-	-	-	-	-	8,500	-	-	-	-	-
IO - UN-HABITAT UN Human Settlements Program	700	-	-	-	-	-	-	-	-	-	-	-	-	-	700	-	-	-	-	-
IO - UNCDF UN Capital Development Fund	1,100	-	-	-	-	-	-	-	-	-	-	-	-	-	1,100	-	-	-	-	-
IO - UNDF UN Democracy Fund	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3,000	-	-	-	-	-
IO - UNDP UN Development Program	80,000	-	-	-	-	-	-	-	-	-	-	-	-	-	80,000	-	-	-	-	-
IO - UNEP UN Environment Program	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	-	-	-	-	-
IO - UNHCHR UN High Commissioner for Human Rights	9,500	-	-	-	-	-	-	-	-	-	-	-	-	-	9,500	-	-	-	-	-
IO - UNICEF UN Children's Fund	137,500	-	-	-	-	-	-	-	-	-	-	-	-	-	137,500	-	-	-	-	-
IO - UNVFVT UN Voluntary Fund for Victims of Torture	6,550	-	-	-	-	-	-	-	-	-	-	-	-	-	6,550	-	-	-	-	-
IO - WMO World Meteorological Organization	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	-	-	-	-	-
IO - WTO Technical Assistance	600	-	-	-	-	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-
ISN - International Security and Nonproliferation	232,380	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	232,380	-	-	-
State International Security and Nonproliferation (ISN)	232,380	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	232,380	-	-	-
J/TIP - Office to Monitor and Combat Trafficking In Persons	61,000	-	-	-	-	-	-	-	-	-	-	-	-	61,000	-	-	-	-	-	-
Ending Modern Slavery (J/TIP)	25,000	-	-	-	-	-	-	-	-	-	-	-	-	25,000	-	-	-	-	-	-
State Office to Monitor and Combat Trafficking in Persons (J/TIP)	36,000	-	-	-	-	-	-	-	-	-	-	-	-	36,000	-	-	-	-	-	-
LAB - Global Development Lab	74,700	-	-	-	74,700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LAB - Global Development Lab	74,700	-	-	-	74,700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OES - Oceans and International Environmental and Scientific Affairs	49,300	-	-	-	-	49,300	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OES/M Mercury	3,500	-	-	-	-	3,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OES/OESP OES Partnerships	2,300	-	-	-	-	2,300	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OES/OP Other Programs	5,000	-	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OES/SPFF South Pacific Forum Fisheries	21,000	-	-	-	-	21,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OES/W Water	2,500	-	-	-	-	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
State Oceans and International Environmental and Scientific Affairs (OES)	15,000	-	-	-	-	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office of U.S. Foreign Assistance Resources	600	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Foreign Assistance Program Evaluation	600	-	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Funding	645,970	-	-	-	20,000	318,000	-	-	41,000	-	-	-	6,480	176,143	-	-	44,347	40,000	-	-
Global Concessional Financing	25,000	-	-	-	-	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
The Relief and Recovery Fund (RRF)	141,000	-	-	-	-	28,000	-	-	25,000	-	-	-	-	25,000	-	-	23,000	40,000	-	-
To Be Programmed	454,970	-	-	-	20,000	240,000	-	-	16,000	-	-	-	6,480	151,143	-	-	21,347	-	-	-
Transfers to IO&P	25,000	-	-	-	-	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PM - Political-Military Affairs	212,643	-	-	-	-	-	-	-	70,000	-	-	-	4,993	-	-	-	21,000	116,650	-	-
PM - Conventional Weapons Destruction	21,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21,000	-	-	-
PM - FMF Administrative Expenses	70,000	-	-	-	-	-	-	-	70,000	-	-	-	-	-	-	-	-	-	-	-

$ in thousands for all items	Total	AEECA	CCF	DF	DA	ESF	ERMA	FFP	FMF	GHP STATE	GHP USAID	IDA	IMET	INCLE	IO&P	MRA	NADR	PKO	TI	USAID Admin
PM - GDRP, Global Defense Reform Program	**5,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,000	-	-
PM - GPOI, Global Peace Operations Initiative	**71,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	71,000	-	-
PM - IMET Administrative Expenses	**4,993**	-	-	-	-	-	-	-	-	-	-	-	4,993	-	-	-	-	-	-	-
PM - Security Force Professionalization	**3,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,000	-	-
PM - TSCTP, Trans-Sahara Counter-Terrorism Partnership	**35,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35,000	-	-
State Political-Military Affairs (PM)	**2,650**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,650	-	-
PPL - Policy, Planning and Learning	**10,036**	-	-	-	10,036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
USAID Policy, Planning and Learning (PPL)	**10,036**	-	-	-	10,036	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PRM - Population, Refugees, and Migration	**3,433,000**	-	-	-	-	-	1,000	-	-	-	-	-	-	-	-	3,432,000	-	-	-	-
PRM, Administrative Expenses	**44,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	44,000	-	-	-	-
PRM, Emergency Funds	**1,000**	-	-	-	-	-	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-
PRM, Humanitarian Migrants to Israel	**5,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,000	-	-	-	-
PRM, OA - Africa	**735,504**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	735,504	-	-	-	-
PRM, OA - East Asia	**266,150**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	266,150	-	-	-	-
PRM, OA - Europe	**105,800**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	105,800	-	-	-	-
PRM, OA - Migration	**47,200**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47,200	-	-	-	-
PRM, OA - Near East	**1,106,300**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,106,300	-	-	-	-
PRM, OA - Protection Priorities	**497,896**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	497,896	-	-	-	-
PRM, OA - South Asia	**118,300**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	118,300	-	-	-	-
PRM, OA - Western Hemisphere	**199,850**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	199,850	-	-	-	-
PRM, Refugee Admissions	**306,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	306,000	-	-	-	-
S/GAC - Office of the Global AIDS Coordinator	**1,993,044**	-	-	-	-	-	-	-	-	1,993,044	-	-	-	-	-	-	-	-	-	-
S/GAC, Additional Funding for Country Programs	**341,715**	-	-	-	-	-	-	-	-	341,715	-	-	-	-	-	-	-	-	-	-
S/GAC, International Partnerships	**1,395,000**	-	-	-	-	-	-	-	-	1,395,000	-	-	-	-	-	-	-	-	-	-
S/GAC, Oversight/Management	**215,000**	-	-	-	-	-	-	-	-	215,000	-	-	-	-	-	-	-	-	-	-
S/GAC, Technical Support//Strategic Information/Evaluation	**41,329**	-	-	-	-	-	-	-	-	41,329	-	-	-	-	-	-	-	-	-	-
Special Representatives	**13,000**	-	-	-	-	13,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
S/CCI - Office of the Coordinator for Cyber Issues	**3,000**	-	-	-	-	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	**10,000**	-	-	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
USAID Management	**1,684,475**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,684,475
USAID Capital Investment Fund	**225,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	225,000
USAID Development Credit Authority Admin	**10,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000
USAID Inspector General Operating Expense	**76,600**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	76,600
USAID Operating Expense	**1,372,875**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,372,875
USAID Program Management Initiatives	**3,104**	-	-	-	3,104	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
USAID Program Management Initiatives	**3,104**	-	-	-	3,104	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-