

Congressional Budget Justification

**DEPARTMENT OF STATE,
FOREIGN OPERATIONS,
and RELATED PROGRAMS**

SUPPLEMENTARY TABLES

Fiscal Year 2021

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DIPLOMATIC ENGAGEMENT and FOREIGN ASSISTANCE REQUEST FY 2019 - FY 2021
(S000)

	FY 2019 Actual Enduring	FY 2019 Actual OCO	FY 2019 Actual Total	FY 2020 Estimate Enduring	FY 2020 Estimate OCO	FY 2020 Estimate Total	FY 2021 Request	Change from FY 2020 Estimate
INTERNATIONAL AFFAIRS (Function 150) and International Commissions (Function 300)	48,475,943	8,000,000	56,475,943	47,939,490	8,000,000	55,939,490	44,052,517	(11,886,973)
INTERNATIONAL AFFAIRS (Function 150 Account) Only	48,334,500	8,000,000	56,334,500	47,776,694	8,000,000	55,776,694	43,908,410	(11,868,284)
Total - State Department and USAID (including 300)	44,567,542	8,000,000	52,567,542	44,505,402	8,000,000	52,505,402	40,832,877	(11,672,525)
DIPLOMATIC ENGAGEMENT & RELATED ACCOUNTS	11,987,470	4,064,567	16,052,037	12,350,073	3,947,543	16,297,616	13,857,167	(2,440,449)
DIPLOMATIC ENGAGEMENT	11,150,640	4,064,567	15,215,207	11,506,377	3,947,543	15,453,920	13,208,695	(2,245,225)
Administration of Foreign Affairs	8,968,780	2,979,671	11,948,451	9,091,949	2,862,647	11,954,596	10,951,311	(1,003,285)
State Programs	6,120,745	2,924,771	9,045,516	6,639,065	2,626,122	9,265,187	8,746,582	(518,605)
Diplomatic Programs¹	6,027,975	2,924,771	8,952,746	6,499,565	2,626,122	9,125,687	8,489,887	(635,800)
Ongoing Operations	4,558,198	599,849	5,158,047	5,029,788	-	5,029,788	4,794,475	(235,313)
Worldwide Security Protection	1,469,777	2,626,122	4,095,899	1,469,777	2,626,122	4,095,899	3,695,412	(400,487)
Worldwide Security Protection (rescission of unobligated balances)	-	(301,200)	(301,200)	-	-	-	-	-
Capital Investment Fund	92,770	-	92,770	139,500	-	139,500	256,695	117,195
Embassy Security, Construction, and Maintenance	1,975,449	-	1,975,449	1,551,362	181,625	1,732,987	1,683,760	(49,227)
Ongoing Operations	777,200	-	777,200	769,800	-	769,800	742,100	(27,700)
Worldwide Security Upgrades	1,198,249	-	1,198,249	781,562	424,087	1,205,649	941,660	(263,989)
Worldwide Security Upgrades (PY Unobligated Balance Recission)	-	-	-	-	(242,462)	(242,462)	-	242,462
Other Administration of Foreign Affairs	872,586	54,900	927,486	901,522	54,900	956,422	520,969	(435,453)
Office of the Inspector General	90,829	54,900	145,729	90,829	54,900	145,729	141,416	(4,313)
Educational and Cultural Exchange Programs	700,946	-	700,946	730,700	-	730,700	310,000	(420,700)
Representation Expenses	8,030	-	8,030	7,212	-	7,212	7,413	201
Protection of Foreign Missions and Officials	30,890	-	30,890	30,890	-	30,890	25,900	(4,990)
Emergencies in the Diplomatic and Consular Services	7,885	-	7,885	7,885	-	7,885	7,885	-
Buying Power Maintenance Account	-	-	-	-	-	-	-	-
Repatriation Loans Program Account	1,300	-	1,300	1,300	-	1,300	1,300	-
Payment to the American Institute in Taiwan	31,963	-	31,963	31,963	-	31,963	26,312	(5,651)
International Chancery Center ¹¹	743	-	743	743	-	743	743	-
International Organizations	1,826,274	1,084,896	2,911,170	1,915,293	1,084,896	3,000,189	2,045,424	(954,765)
Contributions to International Organizations (CIO)	1,264,030	96,240	1,360,270	1,377,566	96,240	1,473,806	966,224	(507,582)
Contributions for International Peacekeeping Activities (CIPA) ¹²	562,244	988,656	1,550,900	537,727	988,656	1,526,383	1,079,200	(447,183)
Related Programs	213,700	-	213,700	335,700	-	335,700	67,275	(268,425)
The Asia Foundation	17,000	-	17,000	19,000	-	19,000	-	(19,000)
National Endowment for Democracy	180,000	-	180,000	300,000	-	300,000	67,275	(232,725)
East-West Center	16,700	-	16,700	16,700	-	16,700	-	(16,700)

DIPLOMATIC ENGAGEMENT and FOREIGN ASSISTANCE REQUEST FY 2019 - FY 2021
(S000)

	FY 2019 Actual Enduring	FY 2019 Actual OCO	FY 2019 Actual Total	FY 2020 Estimate Enduring	FY 2020 Estimate OCO	FY 2020 Estimate Total	FY 2021 Request	Change from FY 2020 Estimate
Trust Funds	443	-	443	639	-	639	578	(61)
Center for Middle Easter-Western Dialogue	185	-	185	245	-	245	250	5
Eisenhower Exchange Fellowship Program	190	-	190	270	-	270	209	(61)
Israeli Arab Scholarship Program	68	-	68	124	-	124	119	(5)
Foreign Service Retirement and Disability Fund (non-add)	[158,900]	-	[158,900]	[158,900]	-	[158,900]	[158,900]	[-]
International Commissions (Function 300)	141,443	-	141,443	162,796	-	162,796	144,107	(18,689)
International Boundary and Water Commission - Salaries and Expenses	48,134	-	48,134	48,170	-	48,170	49,770	1,600
International Boundary and Water Commission - Construction	29,400	-	29,400	36,900	-	36,900	49,000	12,100
American Sections	13,258	-	13,258	15,008	-	15,008	10,661	(4,347)
International Joint Commission	8,052	-	8,052	9,802	-	9,802	8,130	(1,672)
International Boundary Commission	2,304	-	2,304	2,304	-	2,304	2,531	227
Border Environment Cooperation Commission	2,902	-	2,902	2,902	-	2,902	-	(2,902)
International Fisheries Commissions	50,651	-	50,651	62,718	-	62,718	34,676	(28,042)
U.S. Agency for Global Media (USAGM)	807,896	-	807,896	810,396	-	810,396	637,252	(173,144)
International Broadcasting Operations	798,196	-	798,196	798,696	-	798,696	632,732	(165,964)
Broadcasting Capital Improvements	9,700	-	9,700	11,700	-	11,700	4,520	(7,180)
Other Programs	38,634	-	38,634	45,000	-	45,000	15,740	(29,260)
United States Institute of Peace	38,634	-	38,634	45,000	-	45,000	15,740	(29,260)
FOREIGN OPERATIONS	34,455,109	3,935,433	38,390,542	33,530,982	4,052,457	37,583,439	30,088,864	(7,494,575)
U.S Agency for International Development	1,516,408	158,067	1,674,475	1,663,046	-	1,663,046	1,591,747	(71,299)
USAID Operating Expenses (OE)	1,214,808	158,067	1,372,875	1,377,246	-	1,377,246	1,311,866	(65,380)
USAID Capital Investment Fund (CIF)	225,000	-	225,000	210,300	-	210,300	205,000	(5,300)
USAID Inspector General Operating Expenses	76,600	-	76,600	75,500	-	75,500	74,881	(619)
Bilateral Economic Assistance	21,277,919	3,222,781	24,500,700	21,043,654	3,215,335	24,258,989	18,302,780	(5,956,209)
Global Health Programs (USAID and State)	8,869,950	-	8,869,950	9,092,450	-	9,092,450	5,997,966	(3,094,484)
Global Health Programs - USAID ²	[3,149,950]	-	[3,149,950]	[3,162,450]	-	[3,162,450]	[2,160,100]	[-1,002,350]
Global Health Programs - State	[5,720,000]	-	[5,720,000]	[5,930,000]	-	[5,930,000]	[3,837,866]	[-2,092,134]
Development Assistance (DA)	3,000,000	-	3,000,000	3,400,000	-	3,400,000	-	(3,400,000)
International Disaster Assistance (IDA)	3,801,034	584,278	4,385,312	2,661,382	1,733,980	4,395,362	-	(4,395,362)
Transition Initiatives (TI)	30,000	62,043	92,043	92,043	-	92,043	112,000	19,957
Complex Crises Fund (CCF)	30,000	-	30,000	30,000	-	30,000	-	(30,000)
Complex Crises Fund (CCF) (PY Unobligated Balance Recission)	-	-	-	-	(40,000)	(40,000)	-	40,000
Development Credit Authority - Subsidy (DCA)	[55,000]	[-]	[55,000]	[-]	[-]	[-]	[-]	[-]
Development Credit Authority - Administrative Expenses	10,000	-	10,000	-	-	-	-	-
Economic Support and Development Fund (ESDF)	-	-	-	-	-	-	5,925,600	5,925,600
Estimated Transfer of ESDF to Development Finance Corporation (DFC)	[-]	[-]	[-]	[-50,000]	[-]	[-50,000]	[-50,000]	-
Economic Support Fund (ESF) ³	2,520,525	1,172,336	3,692,861	3,045,000	-	3,045,000	-	(3,045,000)

DIPLOMATIC ENGAGEMENT and FOREIGN ASSISTANCE REQUEST FY 2019 - FY 2021
(S000)

	FY 2019 Actual Enduring	FY 2019 Actual OCO	FY 2019 Actual Total	FY 2020 Estimate Enduring	FY 2020 Estimate OCO	FY 2020 Estimate Total	FY 2021 Request	Change from FY 2020 Estimate
Economic Support Fund (ESF) (PY Unobligated Balance Recission)	-	-	-	(232,000)	-	(232,000)	-	232,000
Democracy Fund	227,200	-	227,200	273,700	-	273,700	-	(273,700)
Assistance for Europe, Eurasia & Central Asia (AEECA)	760,334	-	760,334	770,334	-	770,334	-	(770,334)
Migration and Refugee Assistance (MRA)	2,027,876	1,404,124	3,432,000	1,910,645	1,521,355	3,432,000	299,214	(3,132,786)
International Humanitarian Assistance (IHA)	-	-	-	-	-	-	5,968,000	5,968,000
U.S. Emergency Refugee and Migration Assistance (ERMA)	1,000	-	1,000	100	-	100	-	(100)
Independent Agencies	1,368,000	-	1,368,000	1,386,000	-	1,386,000	1,209,710	(176,290)
Peace Corps	410,500	-	410,500	410,500	-	410,500	401,200	(9,300)
Millennium Challenge Corporation	905,000	-	905,000	905,000	-	905,000	800,000	(105,000)
Inter-American Foundation	22,500	-	22,500	37,500	-	37,500	3,850	(33,650)
U.S. African Development Foundation	30,000	-	30,000	33,000	-	33,000	4,660	(28,340)
Department of Treasury	30,000	-	30,000	45,000	-	45,000	111,000	66,000
International Affairs Technical Assistance	30,000	-	30,000	30,000	-	30,000	33,000	3,000
Debt Restructuring	-	-	-	15,000	-	15,000	78,000	63,000
International Security Assistance	8,575,075	554,585	9,129,660	8,176,825	837,122	9,013,947	7,729,655	(1,284,292)
International Narcotics Control and Law Enforcement (INCLE)	1,497,469	-	1,497,469	1,391,000	-	1,391,000	1,010,280	(380,720)
International Narcotics Control and Law Enforcement (INCLE) (PY Unobligated Balance Recission)	(12,420)	-	(12,420)	-	-	-	-	-
Nonproliferation, Anti-Terrorism, Demining and Related Programs (NADR)	864,550	-	864,550	895,750	-	895,750	753,550	(142,200)
Peacekeeping Operations (PKO)	163,457	325,213	488,670	132,135	325,213	457,348	290,000	(167,348)
International Military Education and Training (IMET)	110,778	-	110,778	112,925	-	112,925	104,925	(8,000)
Foreign Military Financing (FMF)	5,962,241	229,372	6,191,613	5,645,015	511,909	6,156,924	5,570,900	(586,024)
Foreign Military Financing (FMF) (PY Unobligated Balance Recission)	(11,000)	-	(11,000)	-	-	-	-	-
Multilateral Assistance	1,849,197	-	1,849,197	2,082,280	-	2,082,280	1,481,244	(601,036)
International Organizations and Programs ^{2, 3}	331,500	-	331,500	390,500	-	390,500	-	(390,500)
Multilateral Development Banks and Related Funds	1,517,697	-	1,517,697	1,691,780	-	1,691,780	1,481,244	(210,536)
International Bank for Reconstruction and Development	-	-	-	206,500	-	206,500	206,500	-
International Development Association (IDA)	1,097,010	-	1,097,010	1,097,010	-	1,097,010	1,001,400	(95,610)
African Development Bank	32,417	-	32,417	-	-	-	54,649	54,649
African Development Fund (AIDF)	171,300	-	171,300	171,300	-	171,300	171,300	-
Asian Development Fund	47,395	-	47,395	47,395	-	47,395	47,395	-
Inter-American Development Bank	-	-	-	-	-	-	-	-
Global Environment Facility (GEF)	139,575	-	139,575	139,575	-	139,575	-	(139,575)
International Fund for Agricultural Development	30,000	-	30,000	30,000	-	30,000	-	(30,000)
Global Agriculture and Food Security Program	-	-	-	-	-	-	-	-
International Monetary Fund	-	-	-	-	-	-	-	-
Export & Investment Assistance	(161,490)	-	(161,490)	(865,823)	-	(865,823)	(337,272)	528,551
Export-Import Bank including rescissions	100,054	-	100,054	(555,582)	-	(555,582)	(689,054)	(133,472)
Development Finance Corporation (DFC)	-	-	-	(389,741)	-	(389,741)	339,677	729,418
Estimated Transfer of ESF / ESDF to Development Finance Corporation (DFC)	[-]	[-]	[-]	[50,000]	[-]	[50,000]	[50,000]	[-]

DIPLOMATIC ENGAGEMENT and FOREIGN ASSISTANCE REQUEST FY 2019 - FY 2021
(\$000)

	FY 2019 Actual Enduring	FY 2019 Actual OCO	FY 2019 Actual Total	FY 2020 Estimate Enduring	FY 2020 Estimate OCO	FY 2020 Estimate Total	FY 2021 Request	Change from FY 2020 Estimate
Overseas Private Investment Corporation (OPIC)	(341,044)	-	(341,044)	-	-	-	-	-
U.S. Trade and Development Agency	79,500	-	79,500	79,500	-	79,500	12,105	(67,395)
Related International Affairs Accounts	97,409	-	97,409	101,735	-	101,735	101,966	231
International Trade Commission	95,000	-	95,000	99,400	-	99,400	99,600	200
Foreign Claims Settlement Commission	2,409	-	2,409	2,335	-	2,335	2,366	31
Department of Agriculture	1,926,255	-	1,926,255	1,945,000	-	1,945,000	-	(1,945,000)
P.L. 480, Title II	1,716,000	-	1,716,000	1,725,000	-	1,725,000	-	(1,725,000)
McGovern-Dole International Food for Education and Child Nutrition Programs	210,255	-	210,255	220,000	-	220,000	-	(220,000)

Footnotes

1/FY 2019 Actual for Diplomatic Programs includes a \$79.9 million transfer in from the Buying Power Maintenance Account and a \$100,000 transfer in from CIPA.

2/ The FY 2019 Global Health Programs-USAID (GHP-USAID) and International Organizations & Programs (IO&P) account levels reflect the transfer of \$32.5 million from the IO&P account to the GHP-USAID account.

3/ The FY 2019 Economic Support Fund (ESF) and International Organizations and Programs (IO&P) account levels reflect the transfer of \$25 million from the ESF to the IO&P account.

Country / Account Summary (Spigots)¹

FY 2019 Actual

(\$ in thousands)

	Total	AECA	DA	ESF	FFP	FMF	GHP STATE	GHP USAID	IDA	IMET	INCLE	IO&P	NADR	PKO	Other ²
Total	40,129,962	760,334	3,000,000	3,692,861	1,716,000	6,191,613	5,720,000	3,149,950	4,385,312	110,778	1,497,469	331,500	864,550	488,670	8,220,925
Africa	8,300,076	-	1,305,486	215,102	1,166,638	5,000	3,379,439	1,778,657	-	22,434	77,850	-	48,450	301,020	-
African Union	350	-	-	350	-	-	-	-	-	-	-	-	-	-	-
Angola	33,619	-	-	-	-	-	4,932	24,000	-	587	-	-	4,100	-	-
Benin	25,550	-	-	-	-	-	-	25,000	-	550	-	-	-	-	-
Botswana	39,290	-	-	-	-	-	38,667	-	-	623	-	-	-	-	-
Burkina Faso	49,666	-	2,300	-	11,366	-	2,068	33,500	-	432	-	-	-	-	-
Burundi	44,277	-	3,000	-	7,967	-	7,810	25,500	-	-	-	-	-	-	-
Cabo Verde	356	-	-	-	-	-	-	-	-	356	-	-	-	-	-
Cameroon	194,380	-	3,000	1,000	27,412	-	139,728	22,500	-	740	-	-	-	-	-
Central African Republic	46,557	-	3,000	-	29,915	-	-	1,000	-	142	4,500	-	-	8,000	-
Chad	48,263	-	3,000	-	43,102	-	-	-	-	1,161	-	-	1,000	-	-
Cote d'Ivoire	87,046	-	6,000	-	-	-	48,629	32,000	-	417	-	-	-	-	-
Democratic Republic of the Congo	411,720	-	37,594	37,594	127,287	-	68,245	129,000	-	-	4,000	-	3,000	5,000	-
Djibouti	19,778	-	-	9,000	4,990	5,000	-	-	-	788	-	-	-	-	-
Eswatini	69,271	-	-	-	-	-	69,028	-	-	243	-	-	-	-	-
Ethiopia	634,361	-	84,615	38,285	310,774	-	59,594	135,550	-	1,543	4,000	-	-	-	-
Gambia, The	2,179	-	2,000	-	-	-	-	-	-	179	-	-	-	-	-
Ghana	143,986	-	43,418	34,782	-	-	6,076	58,500	-	1,210	-	-	-	-	-
Guinea	26,477	-	3,000	-	-	-	-	23,000	-	477	-	-	-	-	-
Kenya	488,177	-	100,670	-	53,550	-	205,472	115,500	-	985	7,000	-	5,000	-	-
Lesotho	84,654	-	-	-	-	-	84,617	-	-	37	-	-	-	-	-
Liberia	96,503	-	45,350	10,000	-	-	3,500	30,000	-	653	6,000	-	-	1,000	-
Madagascar	108,390	-	19,000	-	34,147	-	-	54,200	-	1,043	-	-	-	-	-
Malawi	263,361	-	56,000	-	2,097	-	142,347	62,500	-	417	-	-	-	-	-
Mali	134,963	-	60,801	-	4,914	-	4,500	62,800	-	948	-	-	1,000	-	-
Mauntania	3,000	-	2,000	-	-	-	-	-	-	-	-	-	1,000	-	-
Mauntius	219	-	-	-	-	-	-	-	-	219	-	-	-	-	-
Mozambique	418,244	-	62,016	-	542	-	279,154	76,250	-	282	-	-	-	-	-
Namibia	69,284	-	-	-	-	-	69,135	-	-	149	-	-	-	-	-
Niger	100,688	-	11,000	15,000	45,309	-	-	27,000	-	1,379	-	-	1,000	-	-
Nigeria	699,349	-	74,500	-	40,898	-	353,417	222,500	-	1,034	7,000	-	-	-	-
Republic of the Congo	3,756	-	-	-	3,756	-	-	-	-	-	-	-	-	-	-
Rwanda	148,903	-	46,000	-	-	-	61,861	40,500	-	542	-	-	-	-	-
Sao Tome and Principe	155	-	-	-	-	-	-	-	-	155	-	-	-	-	-
Senegal	124,811	-	63,000	-	-	-	4,785	56,100	-	926	-	-	-	-	-
Seychelles	14	-	-	-	-	-	-	-	-	14	-	-	-	-	-
Sierra Leone	22,020	-	2,000	-	-	-	-	19,000	-	1,020	-	-	-	-	-
Somalia	409,748	-	56,500	-	123,023	-	-	-	-	225	3,000	-	4,500	222,500	-
South Africa	734,992	-	3,000	-	-	-	668,285	63,000	-	707	-	-	-	-	-
South Sudan	256,630	-	38,909	17,091	114,094	-	27,279	32,257	-	-	-	-	2,000	25,000	-
Sudan	127,395	-	6,500	1,000	119,895	-	-	-	-	-	-	-	-	-	-
Tanzania	429,136	-	45,000	-	3,047	-	254,338	126,000	-	751	-	-	-	-	-
Togo	1,841	-	-	-	-	-	1,632	-	-	209	-	-	-	-	-
Uganda	494,599	-	48,257	10,000	7,196	-	308,820	119,500	-	826	-	-	-	-	-
Zambia	442,911	-	35,500	-	-	-	323,146	83,800	-	465	-	-	-	-	-
Zimbabwe	242,451	-	22,000	-	51,357	-	142,094	26,000	-	-	-	-	1,000	-	-
State Africa Regional	137,720	-	-	31,000	-	-	-	-	-	-	42,350	-	24,850	39,520	-
USAID Africa Regional	146,635	-	133,435	-	-	-	-	13,200	-	-	-	-	-	-	-
USAID Central Africa Regional	57,500	-	47,500	10,000	-	-	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	35,800	-	30,300	-	-	-	-	5,500	-	-	-	-	-	-	-
USAID Sahel Regional Program	40,371	-	22,371	-	-	-	-	18,000	-	-	-	-	-	-	-
USAID Southern Africa Regional	33,950	-	33,950	-	-	-	-	-	-	-	-	-	-	-	-
USAID West Africa Regional	64,780	-	49,000	-	-	-	280	15,500	-	-	-	-	-	-	-
East Asia and Pacific	981,665	-	304,587	196,890	1,106	101,000	122,456	116,500	-	11,201	57,125	-	70,800	-	-
Burma	127,506	-	-	86,450	1,106	-	13,450	23,000	-	-	3,500	-	-	-	-
Cambodia	64,005	-	34,500	-	-	-	1,005	23,500	-	-	-	-	5,000	-	-

Country / Account Summary (Spigots)¹

FY 2019 Actual

(\$ in thousands)

	Total	AEECA	DA	ESF	FFP	FMF	GHP STATE	GHP USAID	IDA	IMET	INCLE	IO&P	NADR	PKO	Other ²
China	25,040	-	-	25,040	-	-	-	-	-	-	-	-	-	-	-
Fiji	196	-	-	-	-	-	-	-	-	196	-	-	-	-	-
Indonesia	129,097	-	63,000	-	-	14,000	2,596	30,500	-	2,376	10,625	-	6,000	-	-
Laos	58,167	-	19,887	-	-	-	780	3,500	-	-	4,000	-	30,000	-	-
Malaysia	1,084	-	-	-	-	-	-	-	-	1,084	-	-	-	-	-
Marshall Islands	450	-	450	-	-	-	-	-	-	-	-	-	-	-	-
Micronesia	450	-	450	-	-	-	-	-	-	-	-	-	-	-	-
Mongolia	9,993	-	3,000	-	-	3,000	-	-	-	1,993	2,000	-	-	-	-
North Korea	4,000	-	-	4,000	-	-	-	-	-	-	-	-	-	-	-
Papua New Guinea	5,101	-	-	-	-	-	4,901	-	-	200	-	-	-	-	-
Philippines	150,699	-	70,000	-	-	40,000	-	26,000	-	1,899	7,000	-	5,800	-	-
Thailand	11,800	-	2,500	4,000	-	-	-	-	-	1,300	2,000	-	2,000	-	-
Timor-Leste	18,355	-	16,000	-	-	-	-	2,000	-	355	-	-	-	-	-
Tonga	184	-	-	-	-	-	-	-	-	184	-	-	-	-	-
Vietnam	151,948	-	57,750	27,500	-	12,000	27,084	5,000	-	1,614	6,000	-	15,000	-	-
Pacific Islands Regional	20,700	-	20,700	-	-	-	-	-	-	-	-	-	-	-	-
State East Asia and Pacific Regional	163,400	-	-	47,400	-	32,000	55,000	-	-	-	22,000	-	7,000	-	-
USAID Regional Development Mission-Asia (RDM/A)	39,490	-	16,350	2,500	-	-	17,640	3,000	-	-	-	-	-	-	-
Europe and Eurasia	1,203,802	623,244	-	750	-	397,688	27,200	6,800	-	31,820	93,900	-	22,400	-	-
Albania	8,979	2,990	-	-	-	-	-	-	-	889	4,100	-	1,000	-	-
Armenia	30,084	22,500	-	-	-	-	-	-	-	584	7,000	-	-	-	-
Azerbaijan	9,357	8,760	-	-	-	-	-	-	-	597	-	-	-	-	-
Belarus	8,600	8,600	-	-	-	-	-	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	41,499	32,499	-	-	-	-	-	-	-	1,000	6,000	-	2,000	-	-
Bulgaria	9,198	-	-	-	-	7,500	-	-	-	1,698	-	-	-	-	-
Croatia	881	-	-	-	-	-	-	-	-	881	-	-	-	-	-
Czech Republic	500	-	-	-	-	-	-	-	-	500	-	-	-	-	-
Estonia	9,400	-	-	-	-	8,000	-	-	-	1,400	-	-	-	-	-
Georgia	127,003	83,025	-	-	-	35,000	-	-	-	2,178	5,700	-	1,100	-	-
Greece	1,000	-	-	-	-	-	-	-	-	1,000	-	-	-	-	-
Hungary	800	-	-	-	-	-	-	-	-	800	-	-	-	-	-
International Fund for Ireland	750	-	-	750	-	-	-	-	-	-	-	-	-	-	-
Kosovo	54,102	37,860	-	-	-	5,000	-	-	-	742	10,500	-	-	-	-
Latvia	9,400	-	-	-	-	8,000	-	-	-	1,400	-	-	-	-	-
Lithuania	9,400	-	-	-	-	8,000	-	-	-	1,400	-	-	-	-	-
Malta	90	-	-	-	-	-	-	-	-	90	-	-	-	-	-
Moldova	55,813	47,866	-	-	-	-	-	-	-	1,147	6,800	-	-	-	-
Montenegro	12,669	1,000	-	-	-	5,000	-	-	-	469	6,200	-	-	-	-
North Macedonia	21,089	9,890	-	-	-	5,000	-	-	-	1,099	5,100	-	-	-	-
Poland	1,342	-	-	-	-	-	-	-	-	1,342	-	-	-	-	-
Romania	13,998	-	-	-	-	12,500	-	-	-	1,498	-	-	-	-	-
Serbia	29,434	23,100	-	-	-	-	-	-	-	834	4,500	-	1,000	-	-
Slovakia	748	-	-	-	-	-	-	-	-	748	-	-	-	-	-
Slovenia	189	-	-	-	-	-	-	-	-	189	-	-	-	-	-
Turkey	2,105	-	-	-	-	-	-	-	-	1,505	-	-	600	-	-
Ukraine	445,654	250,000	-	-	-	115,000	27,200	5,600	-	2,854	30,000	-	15,000	-	-
Europe and Eurasia Regional	281,868	77,304	-	-	-	188,688	-	1,200	-	4,976	8,000	-	1,700	-	-
Organization for Security and Cooperation in Europe (OSCE)	17,850	17,850	-	-	-	-	-	-	-	-	-	-	-	-	-
Near East	7,861,987	-	4,200	1,754,900	437,081	5,475,000	-	3,500	-	16,982	37,501	-	101,823	31,000	-
Algeria	1,477	-	-	-	-	-	-	-	-	1,117	-	-	360	-	-
Bahrain	569	-	-	-	-	-	-	-	-	569	-	-	-	-	-
Egypt	1,419,300	-	-	112,500	-	1,300,000	-	-	-	1,800	2,000	-	3,000	-	-
Iraq	451,511	-	-	150,000	-	250,000	-	-	-	910	5,601	-	45,000	-	-
Israel	3,300,000	-	-	-	-	3,300,000	-	-	-	-	-	-	-	-	-
Jordan	1,524,989	-	-	1,082,400	-	425,000	-	-	-	3,989	-	-	13,600	-	-
Lebanon	242,287	-	-	112,500	-	105,000	-	-	-	2,967	10,000	-	11,820	-	-
Libya	33,000	-	-	28,000	-	-	-	-	-	-	1,000	-	4,000	-	-

Country / Account Summary (Spigots)¹

FY 2019 Actual

(\$ in thousands)

	Total	AEECA	DA	ESF	FFP	FMF	GHP STATE	GHP USAID	IDA	IMET	INCLE	IO&P	NADR	PKO	Other ²
Morocco	38,490	-	-	20,000	-	10,000	-	-	-	1,990	5,000	-	1,500	-	-
Oman	3,124	-	-	-	-	-	-	-	-	1,424	-	-	1,700	-	-
Syria	40,000	-	-	40,000	-	-	-	-	-	-	-	-	-	-	-
Tunisia	191,316	-	-	85,000	-	85,000	-	-	-	2,216	13,000	-	6,100	-	-
West Bank and Gaza	600	-	-	-	-	-	-	-	-	-	600	-	-	-	-
Yemen	474,381	-	-	25,000	437,081	-	-	3,500	-	-	300	-	8,500	-	-
Middle East Regional Cooperation (MERC)	5,000	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-
State NEA Regional	124,243	-	-	87,000	-	-	-	-	-	-	-	-	6,243	31,000	-
USAID Middle East Regional (MER)	11,700	-	4,200	7,500	-	-	-	-	-	-	-	-	-	-	-
South and Central Asia	1,283,240	119,540	146,509	530,016	37,355	19,100	27,405	176,867	-	6,958	165,050	-	54,440	-	-
Afghanistan	476,533	-	-	350,000	-	-	-	-	-	433	87,800	-	38,300	-	-
Bangladesh	200,411	-	89,525	-	35,263	1,500	-	67,333	-	1,790	2,000	-	3,000	-	-
India	98,109	-	25,000	16,500	-	-	2,991	49,484	-	1,334	-	-	2,800	-	-
Kazakhstan	10,519	5,200	-	-	-	-	-	-	-	519	4,000	-	800	-	-
Kyrgyz Republic	36,984	25,000	-	-	-	-	6,279	4,300	-	405	1,000	-	-	-	-
Maldives	4,350	-	1,500	2,000	-	400	-	-	-	450	-	-	-	-	-
Nepal	129,941	-	-	75,000	-	1,700	9,677	40,250	-	1,314	2,000	-	-	-	-
Pakistan	105,892	-	-	62,000	2,092	-	-	-	-	-	40,000	-	1,800	-	-
Sri Lanka	47,125	-	30,000	10,000	-	500	-	-	-	125	4,000	-	2,500	-	-
Tajikistan	49,905	28,087	-	-	-	-	5,731	8,500	-	87	6,000	-	1,500	-	-
Turkmenistan	3,961	3,800	-	-	-	-	-	-	-	161	-	-	-	-	-
Uzbekistan	37,970	27,390	-	-	-	-	-	4,500	-	340	5,000	-	740	-	-
Central Asia Regional	45,363	30,063	-	-	-	5,000	-	2,500	-	-	6,500	-	1,300	-	-
State South and Central Asia Regional	35,693	-	-	14,516	-	10,000	2,727	-	-	-	6,750	-	1,700	-	-
USAID South Asia Regional	484	-	484	-	-	-	-	-	-	-	-	-	-	-	-
Western Hemisphere	1,718,539	-	385,300	411,278	15,410	82,825	170,458	53,300	-	9,910	564,250	-	25,810	-	-
Argentina	3,089	-	-	-	-	-	-	-	-	589	2,500	-	-	-	-
Bahamas, The	196	-	-	-	-	-	-	-	-	196	-	-	-	-	-
Barbados and Eastern Caribbean	3,456	-	3,000	-	-	-	-	-	-	456	-	-	-	-	-
Belize	235	-	-	-	-	-	-	-	-	235	-	-	-	-	-
Brazil	11,619	-	11,000	-	-	-	-	-	-	619	-	-	-	-	-
Chile	487	-	-	-	-	-	-	-	-	487	-	-	-	-	-
Colombia	424,871	-	-	187,328	3,691	38,525	-	3,000	-	1,327	170,000	-	21,000	-	-
Costa Rica	8,180	-	-	-	-	7,500	-	-	-	680	-	-	-	-	-
Cuba	20,000	-	-	20,000	-	-	-	-	-	-	-	-	-	-	-
Dominican Republic	36,777	-	7,800	2,000	-	-	26,482	-	-	495	-	-	-	-	-
Ecuador	12,000	-	5,000	-	-	-	-	-	-	-	7,000	-	-	-	-
Guyana	176	-	-	-	-	-	-	-	-	176	-	-	-	-	-
Haiti	205,471	-	51,000	-	11,719	-	103,011	24,500	-	241	15,000	-	-	-	-
Jamaica	1,598	-	1,000	-	-	-	-	-	-	598	-	-	-	-	-
Mexico	162,410	-	-	45,000	-	5,000	-	-	-	1,250	110,000	-	1,160	-	-
Nicaragua	11,610	-	11,610	-	-	-	-	-	-	-	-	-	-	-	-
Panama	1,162	-	-	-	-	-	-	-	-	662	-	-	500	-	-
Paraguay	4,397	-	4,000	-	-	-	-	-	-	397	-	-	-	-	-
Peru	75,396	-	40,000	1,000	-	1,800	-	-	-	596	32,000	-	-	-	-
Suriname	195	-	-	-	-	-	-	-	-	195	-	-	-	-	-
Trinidad and Tobago	326	-	-	-	-	-	-	-	-	326	-	-	-	-	-
Uruguay	385	-	-	-	-	-	-	-	-	385	-	-	-	-	-
Venezuela	22,500	-	-	17,500	-	-	-	5,000	-	-	-	-	-	-	-
Central America Regional - TBD	181,390	-	168,390	-	-	-	-	13,000	-	-	-	-	-	-	-
Organization of American States (OAS)	9,000	-	-	9,000	-	-	-	-	-	-	-	-	-	-	-
State Western Hemisphere Regional	431,313	-	-	129,450	-	30,000	40,963	-	-	-	227,750	-	3,150	-	-
USAID Caribbean Development Program	4,000	-	4,000	-	-	-	-	-	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional	68,300	-	60,500	-	-	-	-	7,800	-	-	-	-	-	-	-
USAID South America Regional	18,000	-	18,000	-	-	-	-	-	-	-	-	-	-	-	-
USAID Asia Regional	21,250	-	16,000	-	-	-	-	5,250	-	-	-	-	-	-	-
AVC - Arms Control, Verification, and Compliance	31,000	-	-	-	-	-	-	-	-	-	-	-	31,000	-	-

Country / Account Summary (Spigots)¹

FY 2019 Actual

(\$ in thousands)

	Total	AEECA	DA	ESF	FFP	FMF	GHP STATE	GHP USAID	IDA	IMET	INCLE	IO&P	NADR	PKO	Other ²
BFS - Bureau for Food Security	315,960	-	315,960	-	-	-	-	-	-	-	-	-	-	-	-
CSO - Conflict and Stabilization Operations	2,500	-	-	2,500	-	-	-	-	-	-	-	-	-	-	-
CT - Bureau of Counterterrorism	218,100	-	-	6,000	-	-	-	-	-	-	-	-	212,100	-	-
Bureau of Counterterrorism (CT)	109,600	-	-	6,000	-	-	-	-	-	-	-	-	103,600	-	-
Counterterrorism Partnerships Fund	108,500	-	-	-	-	-	-	-	-	-	-	-	108,500	-	-
DCHA - Democracy, Conflict, and Humanitarian Assistance	4,815,353	-	119,688	39,900	58,410	-	-	20,500	4,385,312	-	-	-	-	-	191,543
Complex Crises Fund	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	30,000
DCHA - FEWSNet	4,000	-	4,000	-	-	-	-	-	-	-	-	-	-	-	-
DCHA/ASHA	30,000	-	30,000	-	-	-	-	-	-	-	-	-	-	-	-
DCHA/CMM	4,000	-	4,000	-	-	-	-	-	-	-	-	-	-	-	-
DCHA/CMM - Reconciliation Programs	30,000	-	18,000	12,000	-	-	-	-	-	-	-	-	-	-	-
DCHA/DRG - Core	89,588	-	11,688	8,400	-	-	-	-	-	-	-	-	-	-	69,500
DCHA/DRG - SPANS, Special Protection and Assistance Needs of Survivors	61,000	-	33,000	7,500	-	-	-	20,500	-	-	-	-	-	-	-
DCHA/DRG - USAID Advisor for Indigenous People's Issues	3,500	-	3,500	-	-	-	-	-	-	-	-	-	-	-	-
DCHA/FFP - Contingency	2,510,251	-	-	-	58,410	-	-	-	2,451,841	-	-	-	-	-	-
DCHA/FFP - Non-Contingency	4,000	-	4,000	-	-	-	-	-	-	-	-	-	-	-	-
DCHA/OFDA	1,933,471	-	-	-	-	-	-	-	1,933,471	-	-	-	-	-	-
DCHA/OTI	92,043	-	-	-	-	-	-	-	-	-	-	-	-	-	92,043
DCHA/PPM	23,500	-	11,500	12,000	-	-	-	-	-	-	-	-	-	-	-
DRL - Democracy, Human Rights and Labor	192,475	-	-	34,775	-	-	-	-	-	-	-	-	-	-	157,700
E3 - Economic Growth, Education, and Environment	424,430	17,550	294,430	112,450	-	-	-	-	-	-	-	-	-	-	-
EB - Economic and Business Affairs	24,500	-	-	24,500	-	-	-	-	-	-	-	-	-	-	-
ENR - Energy Resources	7,900	-	-	7,900	-	-	-	-	-	-	-	-	-	-	-
GH - Global Health	317,688	-	-	-	-	-	-	317,688	-	-	-	-	-	-	-
GH - International Partnerships	670,888	-	-	-	-	-	-	670,888	-	-	-	-	-	-	-
GH/IP - Blind Children	3,500	-	-	-	-	-	-	3,500	-	-	-	-	-	-	-
GH/IP - Commodity Fund	20,335	-	-	-	-	-	-	20,335	-	-	-	-	-	-	-
GH/IP - GAVI, the Vaccine Alliance	290,000	-	-	-	-	-	-	290,000	-	-	-	-	-	-	-
GH/IP - Global Health Security in Development	100,000	-	-	-	-	-	-	100,000	-	-	-	-	-	-	-
GH/IP - International AIDS Vaccine Initiative (IAVI)	28,710	-	-	-	-	-	-	28,710	-	-	-	-	-	-	-
GH/IP - Iodine Deficiency Disorder (IDD)	2,500	-	-	-	-	-	-	2,500	-	-	-	-	-	-	-
GH/IP - MDR Financing	40,600	-	-	-	-	-	-	40,600	-	-	-	-	-	-	-
GH/IP - Microbicides	45,000	-	-	-	-	-	-	45,000	-	-	-	-	-	-	-
GH/IP - Neglected Tropical Diseases (NTD)	102,500	-	-	-	-	-	-	102,500	-	-	-	-	-	-	-
GH/IP - New Partners Fund	5,000	-	-	-	-	-	-	5,000	-	-	-	-	-	-	-
GH/IP - New Partnership Initiative (NPI)	17,743	-	-	-	-	-	-	17,743	-	-	-	-	-	-	-
GH/IP - TB Drug Facility	15,000	-	-	-	-	-	-	15,000	-	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	264,650	-	-	-	-	-	-	-	-	-	264,650	-	-	-	-
INL - CFSP, Critical Flight Safety Program	10,500	-	-	-	-	-	-	-	-	-	10,500	-	-	-	-
INL - Criminal Justice Assistance and Partnership	12,000	-	-	-	-	-	-	-	-	-	12,000	-	-	-	-
INL - Cyber Crime and IPR	10,000	-	-	-	-	-	-	-	-	-	10,000	-	-	-	-
INL - Demand Reduction	15,000	-	-	-	-	-	-	-	-	-	15,000	-	-	-	-
INL - Drug Supply Reduction	17,000	-	-	-	-	-	-	-	-	-	17,000	-	-	-	-
INL - Fighting Corruption	7,000	-	-	-	-	-	-	-	-	-	7,000	-	-	-	-
INL - ILEA, International Law Enforcement Academy	27,000	-	-	-	-	-	-	-	-	-	27,000	-	-	-	-
INL - Inter-regional Aviation Support	42,000	-	-	-	-	-	-	-	-	-	42,000	-	-	-	-
INL - International Organizations	7,000	-	-	-	-	-	-	-	-	-	7,000	-	-	-	-
INL - International Organized Crime	68,150	-	-	-	-	-	-	-	-	-	68,150	-	-	-	-
INL - IPPOS, International Police Peacekeeping Operations Support	3,000	-	-	-	-	-	-	-	-	-	3,000	-	-	-	-
INL - Program Development and Support	46,000	-	-	-	-	-	-	-	-	-	46,000	-	-	-	-
IO - International Organizations	331,500	-	-	-	-	-	-	-	-	-	-	331,500	-	-	-
IO - ICAO International Civil Aviation Organization	1,200	-	-	-	-	-	-	-	-	-	-	1,200	-	-	-
IO - IDLO International Development Law Organization	400	-	-	-	-	-	-	-	-	-	-	400	-	-	-
IO - IMO International Maritime Organization	325	-	-	-	-	-	-	-	-	-	-	325	-	-	-
IO - International Chemicals and Toxins Programs	3,175	-	-	-	-	-	-	-	-	-	-	3,175	-	-	-
IO - International Conservation Programs	7,000	-	-	-	-	-	-	-	-	-	-	7,000	-	-	-
IO - Montreal Protocol Multilateral Fund	31,000	-	-	-	-	-	-	-	-	-	-	31,000	-	-	-

Country / Account Summary (Spigots)¹

FY 2019 Actual

(\$ in thousands)

	Total	AEECA	DA	ESF	FFP	FMF	GHP STATE	GHP USAID	IDA	IMET	INCLE	IO&P	NADR	PKO	Other ²
IO - OAS Development Assistance	500	-	-	-	-	-	-	-	-	-	-	500	-	-	-
IO - ReCAAP - Regional Cooperation Agreement on Combating Piracy and Armed Robbery Against Ships in Asia	50	-	-	-	-	-	-	-	-	-	-	50	-	-	-
IO - UN OCHA UN Office for the Coordination of Humanitarian Affairs	2,500	-	-	-	-	-	-	-	-	-	-	2,500	-	-	-
IO - UN Special Representative of the Secretary General for Sexual Violence in Conflict	1,750	-	-	-	-	-	-	-	-	-	-	1,750	-	-	-
IO - UN Trust Fund to End Violence Against Women	1,000	-	-	-	-	-	-	-	-	-	-	1,000	-	-	-
IO - UN Voluntary Funds for Technical Cooperation in the Field of Human Rights	1,150	-	-	-	-	-	-	-	-	-	-	1,150	-	-	-
IO - UN Women	8,500	-	-	-	-	-	-	-	-	-	-	8,500	-	-	-
IO - UN-HABITAT UN Human Settlements Program	700	-	-	-	-	-	-	-	-	-	-	700	-	-	-
IO - UNCDF UN Capital Development Fund	1,100	-	-	-	-	-	-	-	-	-	-	1,100	-	-	-
IO - UNDF UN Democracy Fund	3,000	-	-	-	-	-	-	-	-	-	-	3,000	-	-	-
IO - UNDP UN Development Program	103,000	-	-	-	-	-	-	-	-	-	-	103,000	-	-	-
IO - UNEP UN Environment Program	10,000	-	-	-	-	-	-	-	-	-	-	10,000	-	-	-
IO - UNHCHR UN High Commissioner for Human Rights	9,500	-	-	-	-	-	-	-	-	-	-	9,500	-	-	-
IO - UNICEF UN Children's Fund	137,500	-	-	-	-	-	-	-	-	-	-	137,500	-	-	-
IO - UNV FVT UN Voluntary Fund for Victims of Torture	6,550	-	-	-	-	-	-	-	-	-	-	6,550	-	-	-
IO - WMO World Meteorological Organization	1,000	-	-	-	-	-	-	-	-	-	-	1,000	-	-	-
IO - WTO Technical Assistance	600	-	-	-	-	-	-	-	-	-	-	600	-	-	-
ISN - International Security and Nonproliferation	232,380	-	-	-	-	-	-	-	-	-	-	-	232,380	-	-
J/TIP - Office to Monitor and Combat Trafficking in Persons	61,000	-	-	-	-	-	-	-	-	-	-	61,000	-	-	-
Ending Modern Slavery (J/TIP)	25,000	-	-	-	-	-	-	-	-	-	-	25,000	-	-	-
State Office to Monitor and Combat Trafficking in Persons (J/TIP)	36,000	-	-	-	-	-	-	-	-	-	-	36,000	-	-	-
LAB - Global Development Lab	74,700	-	74,700	-	-	-	-	-	-	-	-	-	-	-	-
OES - Oceans and International Environmental and Scientific Affairs	49,300	-	-	49,300	-	-	-	-	-	-	-	-	-	-	-
OES/M Mercury	3,500	-	-	3,500	-	-	-	-	-	-	-	-	-	-	-
OES/OESP OES Partnerships	2,300	-	-	2,300	-	-	-	-	-	-	-	-	-	-	-
OES/OP Other Programs	5,000	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-
OES/SPFF South Pacific Forum Fisheries	21,000	-	-	21,000	-	-	-	-	-	-	-	-	-	-	-
OES/W Water	2,500	-	-	2,500	-	-	-	-	-	-	-	-	-	-	-
State Oceans and International Environmental and Scientific Affairs (OES)	15,000	-	-	15,000	-	-	-	-	-	-	-	-	-	-	-
Office of U.S. Foreign Assistance Resources	600	-	-	600	-	-	-	-	-	-	-	-	-	-	-
Foreign Assistance Program Evaluation	600	-	-	600	-	-	-	-	-	-	-	-	-	-	-
Other Funding	620,970	-	20,000	293,000	-	41,000	-	-	-	6,480	176,143	-	44,347	40,000	-
Global Concessional Financing	25,000	-	-	25,000	-	-	-	-	-	-	-	-	-	-	-
The Relief and Recovery Fund (RRF)	141,000	-	-	28,000	-	25,000	-	-	-	-	25,000	-	23,000	40,000	-
To Be Programmed	454,970	-	20,000	240,000	-	16,000	-	-	-	6,480	151,143	-	21,347	-	-
PM - Political-Military Affairs	212,643	-	-	-	-	70,000	-	-	-	4,993	-	-	21,000	116,650	-
PM - Conventional Weapons Destruction	21,000	-	-	-	-	-	-	-	-	-	-	-	21,000	-	-
PM - FMF Administrative Expenses	70,000	-	-	-	-	70,000	-	-	-	-	-	-	-	-	-
PM - GDRP, Global Defense Reform Program	5,000	-	-	-	-	-	-	-	-	-	-	-	-	5,000	-
PM - GPOI, Global Peace Operations Initiative	71,000	-	-	-	-	-	-	-	-	-	-	-	-	71,000	-
PM - IMET Administrative Expenses	4,993	-	-	-	-	-	-	-	-	4,993	-	-	-	-	-
PM - Security Force Professionalization	3,000	-	-	-	-	-	-	-	-	-	-	-	-	3,000	-
PM - TSCTP, Trans-Sahara Counter-Terrorism Partnership	35,000	-	-	-	-	-	-	-	-	-	-	-	-	35,000	-
State Political-Military Affairs (PM)	2,650	-	-	-	-	-	-	-	-	-	-	-	-	2,650	-
PPL - Policy, Planning and Learning	10,036	-	10,036	-	-	-	-	-	-	-	-	-	-	-	-
PRM - Population, Refugees, and Migration	3,433,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3,433,000
PRM, Administrative Expenses	44,000	-	-	-	-	-	-	-	-	-	-	-	-	-	44,000
PRM, Emergency Funds	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000
PRM, Humanitarian Migrants to Israel	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	5,000
PRM, OA - Africa	735,504	-	-	-	-	-	-	-	-	-	-	-	-	-	735,504
PRM, OA - East Asia	266,150	-	-	-	-	-	-	-	-	-	-	-	-	-	266,150
PRM, OA - Europe	105,800	-	-	-	-	-	-	-	-	-	-	-	-	-	105,800
PRM, OA - Migration	47,200	-	-	-	-	-	-	-	-	-	-	-	-	-	47,200
PRM, OA - Near East	1,106,300	-	-	-	-	-	-	-	-	-	-	-	-	-	1,106,300

Country / Account Summary (Spigots)¹

FY 2019 Actual

(\$ in thousands)

	Total	AECCA	DA	ESF	FFP	FMF	GHP STATE	GHP USAID	IDA	IMET	INCLE	IO&P	NADR	PKO	Other ²
PRM, OA - Protection Priorities	497,896	-	-	-	-	-	-	-	-	-	-	-	-	-	497,896
PRM, OA - South Asia	118,300	-	-	-	-	-	-	-	-	-	-	-	-	-	118,300
PRM, OA - Western Hemisphere	199,850	-	-	-	-	-	-	-	-	-	-	-	-	-	199,850
PRM, Refugee Admissions	306,000	-	-	-	-	-	-	-	-	-	-	-	-	-	306,000
S/GAC - Office of the Global AIDS Coordinator	1,993,044	-	-	-	-	-	1,993,044	-	-	-	-	-	-	-	-
S/GAC, Additional Funding for Country Programs	341,715	-	-	-	-	-	341,715	-	-	-	-	-	-	-	-
S/GAC, International Partnerships	1,395,000	-	-	-	-	-	1,395,000	-	-	-	-	-	-	-	-
S/GAC, Oversight/Management	215,000	-	-	-	-	-	215,000	-	-	-	-	-	-	-	-
S/GAC, Technical Support/Strategic Information/Evaluation	41,329	-	-	-	-	-	41,329	-	-	-	-	-	-	-	-
Special Representatives	13,000	-	-	13,000	-	-	-	-	-	-	-	-	-	-	-
S/CCI - Office of the Coordinator for Cyber Issues	3,000	-	-	3,000	-	-	-	-	-	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	10,000	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-
USAID Management	1,684,475	-	-	-	-	-	-	-	-	-	-	-	-	-	1,684,475
USAID Capital Investment Fund	225,000	-	-	-	-	-	-	-	-	-	-	-	-	-	225,000
USAID Development Credit Authority Admin	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000
USAID Inspector General Operating Expense	76,600	-	-	-	-	-	-	-	-	-	-	-	-	-	76,600
USAID Operating Expense	1,372,875	-	-	-	-	-	-	-	-	-	-	-	-	-	1,372,875
USAID Program Management Initiatives	3,104	-	3,104	-	-	-	-	-	-	-	-	-	-	-	-
Independent Agencies	1,236,510	-	-	-	-	-	-	-	-	-	-	-	-	-	1,236,510
Peace Corps	410,500	-	-	-	-	-	-	-	-	-	-	-	-	-	410,500
Millennium Challenge Corporation	905,000	-	-	-	-	-	-	-	-	-	-	-	-	-	905,000
Inter-American Foundation	22,500	-	-	-	-	-	-	-	-	-	-	-	-	-	22,500
U.S. African Development Foundation	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	30,000
International Affairs Technical Assistance	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	30,000
Export-Import Bank	100,054	-	-	-	-	-	-	-	-	-	-	-	-	-	100,054
Overseas Private Investment Corporation (OPIC)	-341,044	-	-	-	-	-	-	-	-	-	-	-	-	-	-341,044
U.S. Trade and Development Agency	79,500	-	-	-	-	-	-	-	-	-	-	-	-	-	79,500
Multilateral Development Banks	1,517,697	-	-	-	-	-	-	-	-	-	-	-	-	-	1,517,697
International Development Association (IDA)	1,097,010	-	-	-	-	-	-	-	-	-	-	-	-	-	1,097,010
African Development Bank	32,417	-	-	-	-	-	-	-	-	-	-	-	-	-	32,417
African Development Fund (AIDF)	171,300	-	-	-	-	-	-	-	-	-	-	-	-	-	171,300
Asian Development Fund	47,395	-	-	-	-	-	-	-	-	-	-	-	-	-	47,395
Global Environment Facility (GEF)	139,575	-	-	-	-	-	-	-	-	-	-	-	-	-	139,575
International Fund for Agricultural Development	30,000	-	-	-	-	-	-	-	-	-	-	-	-	-	30,000

1/ Includes Enduring and Overseas Contingency Operations funding.

2/ "Other" includes Democracy Fund, Transition Initiatives, Migration and Refugee Assistance, U.S. Emergency Refugee and Migration Assistance, Complex Crises Fund, USAID Administration Accounts, Independent Agencies, and Multilateral Development Banks.

Country/Account Summary (Spigots)
FY 2020 Request
(\$ in thousands)

	Total	ESDF	FMF	GHP-STATE	GHP USAID	IHA	IMET	INCLE	MRA	NADR	PKO	TI	USAID Admin	Other ¹
Total	29,013,730	5,234,200	5,370,900	4,308,367	2,035,108	5,968,000	100,000	945,350	365,062	707,150	291,435	112,043	1,545,000	2,031,115
Africa	4,936,425	664,650	5,000	2,857,230	1,136,925	-	18,835	49,900	-	44,450	159,435	-	-	-
African Union	350	350	-	-	-	-	-	-	-	-	-	-	-	-
Angola	24,400	-	-	-	22,000	-	400	-	-	2,000	-	-	-	-
Benin	19,300	-	-	-	19,000	-	300	-	-	-	-	-	-	-
Botswana	68,580	-	-	67,880	-	-	700	-	-	-	-	-	-	-
Burkina Faso	25,350	2,300	-	-	22,000	-	550	-	-	500	-	-	-	-
Burundi	19,260	1,000	-	8,260	10,000	-	-	-	-	-	-	-	-	-
Cabo Verde	125	-	-	-	-	-	125	-	-	-	-	-	-	-
Cameroon	52,065	1,000	-	32,365	18,000	-	700	-	-	-	-	-	-	-
Central African Republic	6,600	1,000	-	-	-	-	150	2,000	-	-	3,450	-	-	-
Chad	2,900	1,100	-	-	-	-	800	-	-	1,000	-	-	-	-
Comoros	100	-	-	-	-	-	100	-	-	-	-	-	-	-
Cote d'Ivoire	138,614	2,000	-	116,264	20,000	-	350	-	-	-	-	-	-	-
Democratic Republic of the Congo	200,667	42,000	-	43,567	107,000	-	-	2,000	-	4,000	2,100	-	-	-
Djibouti	8,395	2,500	5,000	-	-	-	895	-	-	-	-	-	-	-
Eswatini	63,334	-	-	63,234	-	-	100	-	-	-	-	-	-	-
Ethiopia	203,869	51,000	-	59,169	92,850	-	850	-	-	-	-	-	-	-
Gabon	400	-	-	-	-	-	400	-	-	-	-	-	-	-
Gambia, The	200	-	-	-	-	-	200	-	-	-	-	-	-	-
Ghana	62,750	20,000	-	-	42,000	-	750	-	-	-	-	-	-	-
Guinea	19,300	-	-	-	19,000	-	300	-	-	-	-	-	-	-
Guinea-Bissau	150	-	-	-	-	-	150	-	-	-	-	-	-	-
Kenya	383,845	43,500	-	276,145	54,000	-	1,000	4,700	-	4,500	-	-	-	-
Lesotho	78,453	-	-	78,353	-	-	100	-	-	-	-	-	-	-
Liberia	39,510	9,200	-	-	23,000	-	360	6,000	-	-	950	-	-	-
Madagascar	44,000	3,000	-	-	40,800	-	200	-	-	-	-	-	-	-
Malawi	202,262	15,000	-	138,462	48,500	-	300	-	-	-	-	-	-	-
Mali	78,925	28,200	-	-	48,850	-	875	-	-	1,000	-	-	-	-
Mauritania	2,080	1,000	-	-	-	-	580	-	-	500	-	-	-	-
Mauritius	100	-	-	-	-	-	100	-	-	-	-	-	-	-
Mozambique	403,535	5,600	-	343,185	54,300	-	450	-	-	-	-	-	-	-
Namibia	64,877	-	-	64,777	-	-	100	-	-	-	-	-	-	-
Niger	34,300	15,500	-	-	17,000	-	800	-	-	1,000	-	-	-	-
Nigeria	431,750	49,000	-	235,800	141,900	-	1,050	4,000	-	-	-	-	-	-
Republic of the Congo	150	-	-	-	-	-	150	-	-	-	-	-	-	-
Rwanda	116,562	12,200	-	75,812	28,000	-	550	-	-	-	-	-	-	-
Sao Tome and Principe	100	-	-	-	-	-	100	-	-	-	-	-	-	-
Senegal	58,100	15,500	-	-	41,800	-	800	-	-	-	-	-	-	-
Seychelles	100	-	-	-	-	-	100	-	-	-	-	-	-	-
Sierra Leone	15,600	1,200	-	-	14,000	-	400	-	-	-	-	-	-	-
Somalia	140,000	43,200	-	-	-	-	300	2,000	-	4,500	90,000	-	-	-
South Africa	172,096	-	-	161,846	9,600	-	650	-	-	-	-	-	-	-
South Sudan	64,711	22,200	-	11,411	10,100	-	-	-	-	1,000	20,000	-	-	-
Sudan	1,500	1,500	-	-	-	-	-	-	-	-	-	-	-	-
Tanzania	348,406	12,600	-	266,606	68,500	-	700	-	-	-	-	-	-	-
Togo	300	-	-	-	-	-	300	-	-	-	-	-	-	-
Uganda	415,488	17,000	-	332,288	65,500	-	700	-	-	-	-	-	-	-
Zambia	364,869	5,000	-	312,494	47,025	-	350	-	-	-	-	-	-	-
Zimbabwe	174,512	9,000	-	144,312	20,200	-	-	-	-	1,000	-	-	-	-
State Africa Regional	138,785	18,200	-	25,000	-	-	-	29,200	-	23,450	42,935	-	-	-
USAID Africa Regional	177,400	169,400	-	-	8,000	-	-	-	-	-	-	-	-	-

Country/Account Summary (Spigots)
FY 2020 Request
(\$ in thousands)

	Total	ESDF	FMF	GHP-STATE	GHP USAID	IHA	IMET	INCLE	MRA	NADR	PKO	TI	USAID Admin	Other ¹
USAID Central Africa Regional	3,900	3,900	-	-	-	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	9,700	8,200	-	-	1,500	-	-	-	-	-	-	-	-	-
USAID Sahel Regional Program	19,000	6,500	-	-	12,500	-	-	-	-	-	-	-	-	-
USAID Southern Africa Regional	5,800	5,800	-	-	-	-	-	-	-	-	-	-	-	-
USAID West Africa Regional	29,000	19,000	-	-	10,000	-	-	-	-	-	-	-	-	-
East Asia and Pacific	760,920	433,100	120,900	50,000	79,000	-	10,550	22,300	-	45,070	-	-	-	-
Burma	70,000	47,000	-	-	21,000	-	-	2,000	-	-	-	-	-	-
Cambodia	35,000	14,500	-	-	13,500	-	-	-	-	7,000	-	-	-	-
Fiji	200	-	-	-	-	-	200	-	-	-	-	-	-	-
Indonesia	80,400	49,400	-	-	19,500	-	2,400	3,900	-	5,200	-	-	-	-
Laos	34,150	24,000	-	-	-	-	150	-	-	10,000	-	-	-	-
Malaysia	1,100	-	-	-	-	-	1,100	-	-	-	-	-	-	-
Mongolia	5,000	3,000	-	-	-	-	2,000	-	-	-	-	-	-	-
Papua New Guinea	200	-	-	-	-	-	200	-	-	-	-	-	-	-
Philippines	159,340	80,800	45,900	-	20,000	-	2,000	4,700	-	5,940	-	-	-	-
Samoa	100	-	-	-	-	-	100	-	-	-	-	-	-	-
Thailand	8,400	5,700	-	-	-	-	-	1,200	-	1,500	-	-	-	-
Timor-Leste	15,400	15,000	-	-	-	-	400	-	-	-	-	-	-	-
Tonga	200	-	-	-	-	-	200	-	-	-	-	-	-	-
Vietnam	141,230	51,500	45,000	25,000	5,000	-	1,800	4,500	-	8,430	-	-	-	-
Pacific Islands Regional	20,500	20,500	-	-	-	-	-	-	-	-	-	-	-	-
State East Asia and Pacific Regional	171,000	103,000	30,000	25,000	-	-	-	6,000	-	7,000	-	-	-	-
USAID Regional Development Mission-Asia (RDMA)	18,700	18,700	-	-	-	-	-	-	-	-	-	-	-	-
Europe and Eurasia	494,575	308,750	75,000	25,000	6,800	-	26,425	36,000	-	16,600	-	-	-	-
Albania	5,100	1,700	-	-	-	-	900	1,500	-	1,000	-	-	-	-
Armenia	6,750	4,650	-	-	-	-	600	1,500	-	-	-	-	-	-
Azerbaijan	2,700	2,100	-	-	-	-	600	-	-	-	-	-	-	-
Belarus	1,500	1,500	-	-	-	-	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	16,900	10,000	-	-	-	-	900	3,000	-	3,000	-	-	-	-
Bulgaria	1,700	-	-	-	-	-	1,700	-	-	-	-	-	-	-
Croatia	850	-	-	-	-	-	850	-	-	-	-	-	-	-
Czech Republic	800	-	-	-	-	-	800	-	-	-	-	-	-	-
Estonia	6,100	-	5,000	-	-	-	1,100	-	-	-	-	-	-	-
Georgia	63,700	38,500	20,000	-	-	-	2,200	3,000	-	-	-	-	-	-
Greece	550	-	-	-	-	-	550	-	-	-	-	-	-	-
Hungary	800	-	-	-	-	-	800	-	-	-	-	-	-	-
Kosovo	26,250	20,000	-	-	-	-	750	5,500	-	-	-	-	-	-
Latvia	6,100	-	5,000	-	-	-	1,100	-	-	-	-	-	-	-
Lithuania	6,100	-	5,000	-	-	-	1,100	-	-	-	-	-	-	-
Malta	100	-	-	-	-	-	100	-	-	-	-	-	-	-
Moldova	21,650	18,000	-	-	-	-	1,150	2,500	-	-	-	-	-	-
Montenegro	2,000	-	-	-	-	-	500	1,500	-	-	-	-	-	-
North Macedonia	5,700	3,100	-	-	-	-	1,100	1,500	-	-	-	-	-	-
Poland	1,350	-	-	-	-	-	1,350	-	-	-	-	-	-	-
Romania	1,500	-	-	-	-	-	1,500	-	-	-	-	-	-	-
Serbia	9,750	6,200	-	-	-	-	1,050	1,500	-	1,000	-	-	-	-
Slovakia	575	-	-	-	-	-	575	-	-	-	-	-	-	-
Slovenia	50	-	-	-	-	-	50	-	-	-	-	-	-	-
Turkey	2,200	-	-	-	-	-	2,200	-	-	-	-	-	-	-
Ukraine	221,500	145,000	20,000	25,000	5,600	-	2,900	13,000	-	10,000	-	-	-	-
Europe and Eurasia Regional	72,300	48,000	20,000	-	1,200	-	-	1,500	-	1,600	-	-	-	-
Organization for Security and Cooperation in Europe (OSCE)	10,000	10,000	-	-	-	-	-	-	-	-	-	-	-	-

Country/Account Summary (Spigots)
FY 2020 Request
(\$ in thousands)

	Total	ESDF	FMF	GHP-STATE	GHP USAID	IHA	IMET	INCLE	MRA	NADR	PKO	TI	USAID Admin	Other ¹
Near East	6,579,820	1,336,400	5,040,000	-	5,500	-	17,300	60,500	-	89,120	31,000	-	-	-
Algeria	2,000	-	-	-	-	-	1,300	-	-	700	-	-	-	-
Bahrain	400	-	-	-	-	-	400	-	-	-	-	-	-	-
Egypt	1,382,300	75,000	1,300,000	-	-	-	1,800	2,000	-	3,500	-	-	-	-
Iraq	165,860	115,000	-	-	-	-	1,000	3,000	-	46,860	-	-	-	-
Israel	3,300,000	-	3,300,000	-	-	-	-	-	-	-	-	-	-	-
Jordan	1,275,000	910,800	350,000	-	-	-	3,800	-	-	10,400	-	-	-	-
Lebanon	133,160	62,200	50,000	-	-	-	3,000	6,200	-	11,760	-	-	-	-
Libya	21,800	17,800	-	-	-	-	-	1,000	-	3,000	-	-	-	-
Morocco	16,000	10,000	-	-	-	-	2,000	3,000	-	1,000	-	-	-	-
Oman	3,400	-	-	-	-	-	1,700	-	-	1,700	-	-	-	-
Tunisia	86,400	31,500	40,000	-	-	-	2,300	10,000	-	2,600	-	-	-	-
West Bank and Gaza	35,000	-	-	-	-	-	-	35,000	-	-	-	-	-	-
Yemen	41,000	29,600	-	-	5,500	-	-	300	-	5,600	-	-	-	-
Middle East Partnership Initiative (MEPI)	14,500	14,500	-	-	-	-	-	-	-	-	-	-	-	-
Multinational Force and Observers (MFO)	31,000	-	-	-	-	-	-	-	-	-	31,000	-	-	-
Near East Regional	2,000	-	-	-	-	-	-	-	-	2,000	-	-	-	-
Near East Regional Democracy	40,000	40,000	-	-	-	-	-	-	-	-	-	-	-	-
USAID Middle East Regional (MER)	30,000	30,000	-	-	-	-	-	-	-	-	-	-	-	-
South and Central Asia	1,161,595	817,800	30,000	40,000	83,375	-	9,000	124,350	-	57,070	-	-	-	-
Afghanistan	532,800	400,000	-	-	-	-	800	95,000	-	37,000	-	-	-	-
Bangladesh	155,700	122,200	-	-	28,700	-	1,800	-	-	3,000	-	-	-	-
India	112,900	70,400	-	15,000	23,000	-	1,700	-	-	2,800	-	-	-	-
Kazakhstan	1,700	-	-	-	-	-	900	-	-	800	-	-	-	-
Kyrgyz Republic	8,600	4,000	-	-	3,300	-	500	-	-	800	-	-	-	-
Maldives	6,250	6,000	-	-	-	-	250	-	-	-	-	-	-	-
Nepal	61,075	43,500	-	-	16,375	-	1,200	-	-	-	-	-	-	-
Pakistan	70,800	48,000	-	-	-	-	-	21,000	-	1,800	-	-	-	-
Sri Lanka	33,480	27,200	-	-	-	-	900	-	-	5,380	-	-	-	-
Tajikistan	14,250	6,800	-	-	5,500	-	450	-	-	1,500	-	-	-	-
Uzbekistan	14,440	9,200	-	-	4,000	-	500	-	-	740	-	-	-	-
Central Asia Regional	50,750	16,700	-	25,000	2,500	-	-	5,350	-	1,200	-	-	-	-
State South and Central Asia Regional	98,850	63,800	30,000	-	-	-	-	3,000	-	2,050	-	-	-	-
Western Hemisphere	1,191,486	516,200	30,000	99,326	30,700	-	12,390	484,000	-	18,870	-	-	-	-
Argentina	600	-	-	-	-	-	600	-	-	-	-	-	-	-
Bahamas, The	200	-	-	-	-	-	200	-	-	-	-	-	-	-
Barbados and Eastern Caribbean	600	-	-	-	-	-	600	-	-	-	-	-	-	-
Belize	200	-	-	-	-	-	200	-	-	-	-	-	-	-
Brazil	625	-	-	-	-	-	625	-	-	-	-	-	-	-
Chile	400	-	-	-	-	-	400	-	-	-	-	-	-	-
Colombia	344,400	100,000	20,000	-	-	-	1,400	209,000	-	14,000	-	-	-	-
Costa Rica	400	-	-	-	-	-	400	-	-	-	-	-	-	-
Cuba	6,000	6,000	-	-	-	-	-	-	-	-	-	-	-	-
Dominican Republic	500	-	-	-	-	-	500	-	-	-	-	-	-	-
Ecuador	6,200	1,000	-	-	-	-	200	5,000	-	-	-	-	-	-
El Salvador	45,700	45,000	-	-	-	-	700	-	-	-	-	-	-	-
Guatemala	69,410	65,650	-	-	3,000	-	760	-	-	-	-	-	-	-
Guyana	200	-	-	-	-	-	200	-	-	-	-	-	-	-
Haiti	145,455	25,500	-	90,000	21,700	-	255	8,000	-	-	-	-	-	-
Honduras	65,750	65,000	-	-	-	-	750	-	-	-	-	-	-	-
Jamaica	2,400	1,800	-	-	-	-	600	-	-	-	-	-	-	-
Mexico	78,910	20,250	-	-	-	-	1,500	56,000	-	1,160	-	-	-	-

Country/Account Summary (Spigots)
FY 2020 Request
(\$ in thousands)

	Total	ESDF	FMF	GHP-STATE	GHP USAID	IHA	IMET	INCLE	MRA	NADR	PKO	TI	USAID Admin	Other ¹
Nicaragua	6,000	6,000	-	-	-	-	-	-	-	-	-	-	-	-
Panama	1,200	-	-	-	-	-	700	-	-	500	-	-	-	-
Paraguay	1,400	1,000	-	-	-	-	400	-	-	-	-	-	-	-
Peru	55,100	20,000	-	-	-	-	600	34,500	-	-	-	-	-	-
Suriname	200	-	-	-	-	-	200	-	-	-	-	-	-	-
Trinidad and Tobago	300	-	-	-	-	-	300	-	-	-	-	-	-	-
Uruguay	300	-	-	-	-	-	300	-	-	-	-	-	-	-
Venezuela	9,000	9,000	-	-	-	-	-	-	-	-	-	-	-	-
State Western Hemisphere Regional	309,036	115,000	10,000	9,326	-	-	-	171,500	-	3,210	-	-	-	-
USAID Latin America and Caribbean Regional	41,000	35,000	-	-	6,000	-	-	-	-	-	-	-	-	-
USAID Asia Regional	17,500	16,000	-	-	1,500	-	-	-	-	-	-	-	-	-
AVC - Arms Control, Verification, and Compliance	31,000	-	-	-	-	-	-	-	-	31,000	-	-	-	-
CPS - Bureau for Conflict-Prevention and Stabilization	146,143	34,100	-	-	-	-	-	-	-	-	-	112,043	-	-
Center for the Prevention of Conflict and Violence (CVP)	5,500	5,500	-	-	-	-	-	-	-	-	-	-	-	-
Conflict-Prevention and Stabilization Program Oversight (CPS PO)	28,600	28,600	-	-	-	-	-	-	-	-	-	-	-	-
Office of Transition Initiatives (OTI)	112,043	-	-	-	-	-	-	-	-	-	-	112,043	-	-
CSO - Conflict and Stabilization Operations	5,000	5,000	-	-	-	-	-	-	-	-	-	-	-	-
CT - Bureau of Counterterrorism and Countering Violent Extremism	145,500	9,000	-	-	-	-	-	-	-	136,500	-	-	-	-
DDI - Bureau for Democracy, Development and Innovation	409,052	409,052	-	-	-	-	-	-	-	-	-	-	-	-
DRL - Democracy, Human Rights and Labor	70,700	70,700	-	-	-	-	-	-	-	-	-	-	-	-
EB - Economic and Business Affairs	50,000	50,000	-	-	-	-	-	-	-	-	-	-	-	-
ENR - Energy Resources	7,900	7,900	-	-	-	-	-	-	-	-	-	-	-	-
GH - Global Health	216,374	-	-	-	216,374	-	-	-	-	-	-	-	-	-
GH - International Partnerships	474,934	-	-	-	474,934	-	-	-	-	-	-	-	-	-
GH/IP - GAVI, the Vaccine Alliance	250,000	-	-	-	250,000	-	-	-	-	-	-	-	-	-
GH/IP - Global Health Security in Development	90,008	-	-	-	90,008	-	-	-	-	-	-	-	-	-
GH/IP - MDR Financing	44,926	-	-	-	44,926	-	-	-	-	-	-	-	-	-
GH/IP - Neglected Tropical Diseases (NTD)	75,000	-	-	-	75,000	-	-	-	-	-	-	-	-	-
GH/IP - TB Drug Facility	15,000	-	-	-	15,000	-	-	-	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	146,300	-	-	-	-	-	-	146,300	-	-	-	-	-	-
ISN - International Security and Nonproliferation	205,470	-	-	-	-	205,470	-	-	-	205,470	-	-	-	-
J/TIP - Office to Monitor and Combat Trafficking in Persons	22,000	-	-	-	-	-	-	22,000	-	-	-	-	-	-
OES - Oceans and International Environmental and Scientific Affairs	65,300	65,300	-	-	-	-	-	-	-	-	-	-	-	-
Office of U.S. Foreign Assistance Resources	600	600	-	-	-	-	-	-	-	-	-	-	-	-
Other Funding	6,338,000	325,000	-	-	-	5,968,000	-	-	-	45,000	-	-	-	-
Development Finance Corporation Transfer	50,000	50,000	-	-	-	-	-	-	-	-	-	-	-	-
Diplomatic Progress Fund	175,000	175,000	-	-	-	-	-	-	-	-	-	-	-	-
The Relief and Recovery Fund (RRF)	145,000	100,000	-	-	-	-	-	-	-	45,000	-	-	-	-
To Be Programmed	5,968,000	-	-	-	-	5,968,000	-	-	-	-	-	-	-	-
PM - Political-Military Affairs	194,500	-	70,000	-	-	-	5,500	-	-	18,000	101,000	-	-	-
PRM - Population, Refugees, and Migration	365,062	-	-	-	-	-	-	-	365,062	-	-	-	-	-
PRP - Bureau for Policy, Resources and Performance	13,500	13,500	-	-	-	-	-	-	-	-	-	-	-	-
RFS - Bureau for Resilience and Food Security	140,448	140,448	-	-	-	-	-	-	-	-	-	-	-	-
S/GAC - Office of the Global AIDS Coordinator	1,236,811	-	-	1,236,811	-	-	-	-	-	-	-	-	-	-
S/GAC, International Partnerships	958,367	-	-	958,367	-	-	-	-	-	-	-	-	-	-
S/GAC, Oversight/Management	198,000	-	-	198,000	-	-	-	-	-	-	-	-	-	-
S/GAC, Technical Support/Strategic Information/Evaluation	80,444	-	-	80,444	-	-	-	-	-	-	-	-	-	-
Special Representatives	8,000	8,000	-	-	-	-	-	-	-	-	-	-	-	-
S/CCI - Office of the Coordinator for Cyber Issues	3,000	3,000	-	-	-	-	-	-	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	5,000	5,000	-	-	-	-	-	-	-	-	-	-	-	-

Country/Account Summary (Spigots)
FY 2020 Request
(\$ in thousands)

	Total	ESDF	FMF	GHP-STATE	GHP USAID	IHA	IMET	INCLE	MRA	NADR	PKO	TI	USAID Admin	Other ¹
USAID Management	1,545,000	-	-	-	-	-	-	-	-	-	-	-	1,545,000	-
USAID Capital Investment Fund	198,300	-	-	-	-	-	-	-	-	-	-	-	198,300	-
USAID Inspector General Operating Expense	71,500	-	-	-	-	-	-	-	-	-	-	-	71,500	-
USAID Operating Expense	1,275,200	-	-	-	-	-	-	-	-	-	-	-	1,275,200	-
USAID Program Management Initiatives	2,700	2,700	-	-	-	-	-	-	-	-	-	-	-	-
USAID Program Management Initiatives	2,700	2,700	-	-	-	-	-	-	-	-	-	-	-	-
Independent Agencies	508,910	-	-	-	-	-	-	-	-	-	-	-	-	508,910
Peace Corps	396,200	-	-	-	-	-	-	-	-	-	-	-	-	396,200
Millennium Challenge Corporation	800,000	-	-	-	-	-	-	-	-	-	-	-	-	800,000
Inter-American Foundation	3,482	-	-	-	-	-	-	-	-	-	-	-	-	3,482
U.S. African Development Foundation	4,623	-	-	-	-	-	-	-	-	-	-	-	-	4,623
International Affairs Technical Assistance	30,000	-	-	-	-	-	-	-	-	-	-	-	-	30,000
Export-Import Bank	(612,500)	-	-	-	-	-	-	-	-	-	-	-	-	(612,500)
Development Finance Corporation (DFC)	(125,000)	-	-	-	-	-	-	-	-	-	-	-	-	(125,000)
U.S. Trade and Development Agency	12,105	-	-	-	-	-	-	-	-	-	-	-	-	12,105
Multilateral Development Banks	1,522,205	-	-	-	-	-	-	-	-	-	-	-	-	1,522,205
International Bank for Reconstruction and Development	206,500	-	-	-	-	-	-	-	-	-	-	-	-	206,500
International Development Association (IDA)	1,097,010	-	-	-	-	-	-	-	-	-	-	-	-	1,097,010
African Development Fund (AfDF)	171,300	-	-	-	-	-	-	-	-	-	-	-	-	171,300
Asian Development Fund	47,395	-	-	-	-	-	-	-	-	-	-	-	-	47,395

1/ "Other" includes Independent Agencies and Multilateral Development Banks and Related Funds.

Country / Account Summary (Spigots)

FY 2021 Request

(\$ in thousands)

	Total	ESDF	FMF	GHP STATE	GHP USAID	IMET	INCLE	NADR	PKO	Other ¹
Total	30,088,864	5,925,600	5,570,900	3,837,866	2,160,100	104,925	1,010,280	753,550	290,000	10,435,643
Africa	5,072,855	796,750	5,000	2,823,000	1,178,125	18,795	42,185	54,950	154,050	-
African Union	350	350	-	-	-	-	-	-	-	-
Angola	36,400	-	-	10,000	22,000	400	-	4,000	-	-
Benin	19,300	-	-	-	19,000	300	-	-	-	-
Botswana	45,600	-	-	45,000	-	600	-	-	-	-
Burkina Faso	29,850	4,300	-	-	23,500	550	-	1,500	-	-
Burundi	19,100	1,000	-	8,000	10,000	100	-	-	-	-
Cabo Verde	125	-	-	-	-	125	-	-	-	-
Cameroon	114,200	3,000	-	90,000	20,500	700	-	-	-	-
Central African Republic	6,100	1,000	-	-	-	150	1,500	-	3,450	-
Chad	2,900	1,100	-	-	-	800	-	1,000	-	-
Comoros	100	-	-	-	-	100	-	-	-	-
Cote d'Ivoire	117,350	5,000	-	90,000	22,000	350	-	-	-	-
Democratic Republic of the Congo	257,350	45,000	-	90,000	114,600	150	1,500	4,000	2,100	-
Djibouti	8,395	2,500	5,000	-	-	895	-	-	-	-
Eswatini	55,100	-	-	55,000	-	100	-	-	-	-
Ethiopia	278,000	92,000	-	90,000	92,000	1,000	3,000	-	-	-
Gabon	400	-	-	-	-	400	-	-	-	-
Gambia, The	200	-	-	-	-	200	-	-	-	-
Ghana	63,250	20,000	-	-	42,500	750	-	-	-	-
Guinea	19,300	-	-	-	19,000	300	-	-	-	-
Guinea-Bissau	100	-	-	-	-	100	-	-	-	-
Kenya	330,400	39,000	-	225,000	56,500	1,000	3,400	5,500	-	-
Lesotho	65,100	-	-	65,000	-	100	-	-	-	-
Liberia	32,560	6,200	-	-	23,000	360	3,000	-	-	-
Madagascar	44,000	3,000	-	-	40,800	200	-	-	-	-
Malawi	206,800	25,000	-	130,000	51,500	300	-	-	-	-
Mali	85,100	33,400	-	-	49,850	850	-	1,000	-	-
Mauritania	1,900	1,000	-	-	-	400	-	500	-	-
Mauritius	100	-	-	-	-	100	-	-	-	-
Mozambique	456,450	47,000	-	350,000	59,000	450	-	-	-	-
Namibia	60,100	-	-	60,000	-	100	-	-	-	-
Niger	47,300	26,000	-	-	19,500	800	-	1,000	-	-
Nigeria	472,100	34,000	-	300,000	134,100	1,000	3,000	-	-	-
Republic of the Congo	150	-	-	-	-	150	-	-	-	-
Rwanda	105,750	12,200	-	65,000	28,000	550	-	-	-	-
Sao Tome and Principe	100	-	-	-	-	100	-	-	-	-
Senegal	67,600	26,000	-	-	40,800	800	-	-	-	-
Seychelles	100	-	-	-	-	100	-	-	-	-
Sierra Leone	17,600	1,200	-	-	16,000	400	-	-	-	-
Somalia	137,265	43,200	-	-	-	265	1,800	8,000	84,000	-

Country / Account Summary (Spigots)

FY 2021 Request

(\$ in thousands)

	Total	ESDF	FMF	GHP STATE	GHP USAID	IMET	INCLE	NADR	PKO	Other ¹
South Africa	241,650	2,000	-	225,000	14,000	650	-	-	-	-
South Sudan	102,300	22,200	-	50,000	10,100	-	-	2,000	18,000	-
Sudan	12,000	12,000	-	-	-	-	-	-	-	-
Tanzania	328,700	5,000	-	250,000	73,000	700	-	-	-	-
Togo	300	-	-	-	-	300	-	-	-	-
Uganda	305,700	9,500	-	225,000	70,500	700	-	-	-	-
Zambia	307,225	5,000	-	250,000	51,875	350	-	-	-	-
Zimbabwe	139,500	5,000	-	110,000	23,000	-	-	1,500	-	-
State Africa Regional	154,635	18,200	-	40,000	-	-	24,985	24,950	46,500	-
USAID Africa Regional	198,000	190,000	-	-	8,000	-	-	-	-	-
USAID Central Africa Regional	3,900	3,900	-	-	-	-	-	-	-	-
USAID East Africa Regional	15,000	14,000	-	-	1,000	-	-	-	-	-
USAID Sahel Regional Program	18,500	6,000	-	-	12,500	-	-	-	-	-
USAID Southern Africa Regional	12,500	12,500	-	-	-	-	-	-	-	-
USAID West Africa Regional	29,000	19,000	-	-	10,000	-	-	-	-	-
East Asia and Pacific	938,240	600,250	85,900	57,000	85,000	13,300	33,120	63,670	-	-
Burma	108,650	86,450	-	-	21,000	-	1,200	-	-	-
Cambodia	41,500	20,000	-	-	14,500	-	-	7,000	-	-
Fiji	400	-	-	-	-	400	-	-	-	-
Indonesia	96,600	63,000	-	-	21,000	2,400	5,000	5,200	-	-
Laos	52,400	24,000	-	-	-	400	3,000	25,000	-	-
Malaysia	1,100	-	-	-	-	1,100	-	-	-	-
Marshall Islands	1,500	1,500	-	-	-	-	-	-	-	-
Micronesia	1,500	1,500	-	-	-	-	-	-	-	-
Mongolia	8,000	6,000	-	-	-	2,000	-	-	-	-
Papua New Guinea	34,300	34,000	-	-	-	300	-	-	-	-
Philippines	153,110	80,800	40,000	-	20,500	2,000	3,870	5,940	-	-
Samoa	100	-	-	-	-	100	-	-	-	-
Thailand	17,150	11,000	-	-	-	2,000	2,050	2,100	-	-
Timor-Leste	17,400	17,000	-	-	-	400	-	-	-	-
Tonga	400	-	-	-	-	400	-	-	-	-
Vietnam	144,330	86,500	10,900	25,000	5,000	1,800	3,700	11,430	-	-
Pacific Islands Regional	33,500	33,500	-	-	-	-	-	-	-	-
State East Asia and Pacific Regional	193,300	105,000	35,000	32,000	-	-	14,300	7,000	-	-
USAID Regional Development Mission-Asia (RDM/A)	33,000	30,000	-	-	3,000	-	-	-	-	-
Europe and Eurasia	637,490	361,200	170,000	25,000	7,200	25,450	30,040	18,600	-	-
Albania	4,650	1,700	-	-	-	900	1,300	750	-	-
Armenia	16,600	14,500	-	-	-	600	1,500	-	-	-
Azerbaijan	5,600	5,000	-	-	-	600	-	-	-	-
Belarus	3,000	3,000	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	20,450	14,000	-	-	-	900	2,300	3,250	-	-

Country / Account Summary (Spigots)

FY 2021 Request

(\$ in thousands)

	Total	ESDF	FMF	GHP STATE	GHP USAID	IMET	INCLE	NADR	PKO	Other ¹
Bulgaria	1,700	-	-	-	-	1,700	-	-	-	-
Croatia	850	-	-	-	-	850	-	-	-	-
Czech Republic	425	-	-	-	-	425	-	-	-	-
Estonia	6,100	-	5,000	-	-	1,100	-	-	-	-
Georgia	63,500	38,500	20,000	-	-	2,200	1,800	1,000	-	-
Greece	550	-	-	-	-	550	-	-	-	-
Hungary	800	-	-	-	-	800	-	-	-	-
Kosovo	32,400	27,000	-	-	-	750	3,650	1,000	-	-
Latvia	6,100	-	5,000	-	-	1,100	-	-	-	-
Lithuania	6,100	-	5,000	-	-	1,100	-	-	-	-
Malta	100	-	-	-	-	100	-	-	-	-
Moldova	20,550	18,000	-	-	-	1,150	1,400	-	-	-
Montenegro	1,550	-	-	-	-	500	1,050	-	-	-
North Macedonia	9,300	7,000	-	-	-	1,100	1,200	-	-	-
Poland	1,350	-	-	-	-	1,350	-	-	-	-
Romania	1,500	-	-	-	-	1,500	-	-	-	-
Serbia	13,950	10,500	-	-	-	1,050	1,400	1,000	-	-
Slovakia	575	-	-	-	-	575	-	-	-	-
Slovenia	50	-	-	-	-	50	-	-	-	-
Turkey	1,600	-	-	-	-	1,600	-	-	-	-
Ukraine	316,900	145,000	115,000	25,000	6,000	2,900	13,000	10,000	-	-
Europe and Eurasia Regional	91,240	67,000	20,000	-	1,200	-	1,440	1,600	-	-
Organization for Security and Cooperation in Europe (OSCE)	10,000	10,000	-	-	-	-	-	-	-	-
Near East	6,547,255	1,195,350	5,190,000	-	5,500	17,550	18,735	90,120	30,000	-
Algeria	3,300	2,000	-	-	-	1,300	-	-	-	-
Bahrain	650	-	-	-	-	650	-	-	-	-
Egypt	1,381,850	75,000	1,300,000	-	-	1,800	1,550	3,500	-	-
Iraq	124,500	75,000	-	-	-	1,000	1,000	47,500	-	-
Israel	3,300,000	-	3,300,000	-	-	-	-	-	-	-
Jordan	1,275,000	760,800	500,000	-	-	3,800	-	10,400	-	-
Lebanon	133,160	62,200	50,000	-	-	3,000	6,200	11,760	-	-
Libya	21,435	18,000	-	-	-	-	435	3,000	-	-
Morocco	13,500	10,000	-	-	-	2,000	1,500	-	-	-
Oman	2,700	-	-	-	-	1,700	-	1,000	-	-
Tunisia	83,850	31,500	40,000	-	-	2,300	8,050	2,000	-	-
Yemen	36,450	26,350	-	-	5,500	-	-	4,600	-	-
State NEA Regional	120,860	84,500	-	-	-	-	-	6,360	30,000	-
USAID Middle East Regional (MER)	50,000	50,000	-	-	-	-	-	-	-	-
South and Central Asia	1,095,495	759,500	30,000	28,500	113,875	12,700	84,000	66,920	-	-
Afghanistan	371,800	250,000	-	-	20,000	800	60,000	41,000	-	-
Bangladesh	166,800	130,500	-	-	34,500	1,800	-	-	-	-

Country / Account Summary (Spigots)

FY 2021 Request

(\$ in thousands)

	Total	ESDF	FMF	GHP STATE	GHP USAID	IMET	INCLE	NADR	PKO	Other ¹
Bhutan	200	-	-	-	-	200	-	-	-	-
India	90,700	50,400	-	15,000	23,000	1,500	-	800	-	-
Kazakhstan	1,700	-	-	-	-	900	-	800	-	-
Kyrgyz Republic	20,000	12,000	-	-	5,500	500	-	2,000	-	-
Maldives	16,250	16,000	-	-	-	250	-	-	-	-
Nepal	65,075	47,500	-	-	16,375	1,200	-	-	-	-
Pakistan	66,150	48,000	-	-	-	3,500	14,000	650	-	-
Sri Lanka	48,480	39,200	-	-	-	900	-	8,380	-	-
Tajikistan	28,450	19,000	-	-	6,500	450	-	2,500	-	-
Turkmenistan	200	-	-	-	-	200	-	-	-	-
Uzbekistan	35,240	27,700	-	-	5,500	500	-	1,540	-	-
Central Asia Regional	40,700	31,000	-	-	2,500	-	6,000	1,200	-	-
State South and Central Asia Regional	123,750	68,200	30,000	13,500	-	-	4,000	8,050	-	-
USAID South Asia Regional	20,000	20,000	-	-	-	-	-	-	-	-
Western Hemisphere	1,402,256	760,900	20,000	96,816	36,000	11,630	452,900	24,010	-	-
Argentina	600	-	-	-	-	600	-	-	-	-
Bahamas, The	200	-	-	-	-	200	-	-	-	-
Barbados and Eastern Caribbean	3,550	3,000	-	-	-	550	-	-	-	-
Belize	200	-	-	-	-	200	-	-	-	-
Brazil	625	-	-	-	-	625	-	-	-	-
Chile	400	-	-	-	-	400	-	-	-	-
Colombia	412,900	140,000	20,000	-	-	1,400	237,500	14,000	-	-
Costa Rica	400	-	-	-	-	400	-	-	-	-
Cuba	10,000	10,000	-	-	-	-	-	-	-	-
Dominican Republic	15,500	5,000	-	10,000	-	500	-	-	-	-
Ecuador	17,200	10,000	-	-	-	200	7,000	-	-	-
Guyana	200	-	-	-	-	200	-	-	-	-
Haiti	128,155	25,500	-	75,000	22,000	255	5,400	-	-	-
Jamaica	600	-	-	-	-	600	-	-	-	-
Mexico	63,750	20,250	-	-	-	1,500	41,000	1,000	-	-
Nicaragua	10,000	10,000	-	-	-	-	-	-	-	-
Panama	1,100	-	-	-	-	700	-	400	-	-
Paraguay	4,400	4,000	-	-	-	400	-	-	-	-
Peru	68,600	27,000	-	-	-	600	40,000	1,000	-	-
Suriname	200	-	-	-	-	200	-	-	-	-
Trinidad and Tobago	300	-	-	-	-	300	-	-	-	-
Uruguay	300	-	-	-	-	300	-	-	-	-
Venezuela	205,000	200,000	-	-	5,000	-	-	-	-	-
State Western Hemisphere Regional	242,926	100,000	-	11,816	-	1,500	122,000	7,610	-	-
USAID Latin America and Caribbean Regional	199,650	190,650	-	-	9,000	-	-	-	-	-
USAID South America Regional	15,500	15,500	-	-	-	-	-	-	-	-

Country / Account Summary (Spigots)

FY 2021 Request

(\$ in thousands)

	Total	ESDF	FMF	GHP STATE	GHP USAID	IMET	INCLE	NADR	PKO	Other ¹
USAID Asia Regional	17,500	16,000	-	-	1,500	-	-	-	-	-
AVC - Arms Control, Verification, and Compliance	31,000	-	-	-	-	-	-	31,000	-	-
CPS - Bureau for Conflict Prevention and Stabilization	146,100	34,100	-	-	-	-	-	-	-	112,000
Center for the Prevention of Conflict and Violence (CVP)	25,500	25,500	-	-	-	-	-	-	-	-
Conflict-Prevention and Stabilization Program Oversight (CPS PO)	8,600	8,600	-	-	-	-	-	-	-	-
Office of Transition Initiatives (OTI)	112,000	-	-	-	-	-	-	-	-	112,000
CSO - Conflict and Stabilization Operations	5,000	5,000	-	-	-	-	-	-	-	-
CT - Bureau of Counterterrorism	160,300	9,000	-	-	-	-	-	151,300	-	-
Bureau of Counterterrorism (CT)	104,100	9,000	-	-	-	-	-	95,100	-	-
Counterterrorism Partnerships Fund	56,200	-	-	-	-	-	-	56,200	-	-
DDI - Bureau for Democracy, Development and Innovation	640,050	640,050	-	-	-	-	-	-	-	-
DRL - Democracy, Human Rights and Labor	115,000	115,000	-	-	-	-	-	-	-	-
EB - Economic and Business Affairs	50,000	50,000	-	-	-	-	-	-	-	-
ENR - Energy Resources	7,900	7,900	-	-	-	-	-	-	-	-
GH - Global Health	216,754	-	-	-	216,754	-	-	-	-	-
GH - International Partnerships	516,146	-	-	-	516,146	-	-	-	-	-
GH/IP - Emergency Reserve Fund	25,000	-	-	-	25,000	-	-	-	-	-
GH/IP - GAVI, the Vaccine Alliance	290,000	-	-	-	290,000	-	-	-	-	-
GH/IP - Global Health Security in Development	90,000	-	-	-	90,000	-	-	-	-	-
GH/IP - MDR Financing	21,146	-	-	-	21,146	-	-	-	-	-
GH/IP - Neglected Tropical Diseases (NTD)	75,000	-	-	-	75,000	-	-	-	-	-
GH/IP - TB Drug Facility	15,000	-	-	-	15,000	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	302,300	-	-	-	-	-	302,300	-	-	-
INL - Cyber Crime and IPR	5,000	-	-	-	-	-	5,000	-	-	-
INL - Demand Reduction	8,000	-	-	-	-	-	8,000	-	-	-
INL - Drug Supply Reduction	12,500	-	-	-	-	-	12,500	-	-	-
INL - Fighting Corruption	3,000	-	-	-	-	-	3,000	-	-	-
INL - Global Crime and Drugs Policy	4,500	-	-	-	-	-	4,500	-	-	-
INL - ILEA, International Law Enforcement Academy	35,000	-	-	-	-	-	35,000	-	-	-
INL - Inter-regional Aviation Support	28,600	-	-	-	-	-	28,600	-	-	-
INL - International Organized Crime	10,000	-	-	-	-	-	10,000	-	-	-
INL - IPPOS, International Police Peacekeeping Operations Support	2,000	-	-	-	-	-	2,000	-	-	-
INL - Knowledge Management	8,000	-	-	-	-	-	8,000	-	-	-
INL - Program Development and Support	185,700	-	-	-	-	-	185,700	-	-	-
ISN - International Security and Nonproliferation	209,980	-	-	-	-	-	-	209,980	-	-
J/TIP - Office to Monitor and Combat Trafficking In Persons	22,000	-	-	-	-	-	22,000	-	-	-
OES - Oceans and International Environmental and Scientific Affairs	65,300	65,300	-	-	-	-	-	-	-	-
OES/OP Other Programs	4,400	4,400	-	-	-	-	-	-	-	-
OES/SPFF South Pacific Forum Fisheries	21,000	21,000	-	-	-	-	-	-	-	-
State Oceans and International Environmental and Scientific Affairs (OES)	39,900	39,900	-	-	-	-	-	-	-	-
Office of U.S. Foreign Assistance Resources	600	600	-	-	-	-	-	-	-	-

Country / Account Summary (Spigots)

FY 2021 Request

(\$ in thousands)

	Total	ESDF	FMF	GHP STATE	GHP USAID	IMET	INCLE	NADR	PKO	Other ¹
Foreign Assistance Program Evaluation	600	600	-	-	-	-	-	-	-	-
Other Funding	6,353,000	335,000	-	-	-	-	25,000	25,000	-	5,968,000
Diplomatic Progress Fund	225,000	200,000	-	-	-	-	25,000	-	-	-
The Relief and Recovery Fund (RRF)	160,000	135,000	-	-	-	-	-	25,000	-	-
To Be Programmed	5,968,000	-	-	-	-	-	-	-	-	5,968,000
PM - Political-Military Affairs	199,450	-	70,000	-	-	5,500	-	18,000	105,950	-
PM - Conventional Weapons Destruction	18,000	-	-	-	-	-	-	18,000	-	-
PM - FMF Administrative Expenses	70,000	-	70,000	-	-	-	-	-	-	-
PM - GDRP, Global Defense Reform Program	5,950	-	-	-	-	-	-	-	5,950	-
PM - GPOI, Global Peace Operations Initiative	56,000	-	-	-	-	-	-	-	56,000	-
PM - IMET Administrative Expenses	5,500	-	-	-	-	5,500	-	-	-	-
PM - PKO Administrative Expenses	5,500	-	-	-	-	-	-	-	5,500	-
PM - TSCTP, Trans-Sahara Counter-Terrorism Partnership	38,500	-	-	-	-	-	-	-	38,500	-
PRM - Population, Refugees, and Migration	299,214	-	-	-	-	-	-	-	-	299,214
PRM, Administrative Expenses	40,414	-	-	-	-	-	-	-	-	40,414
PRM, Humanitarian Migrants to Israel	5,000	-	-	-	-	-	-	-	-	5,000
PRM, Refugee Admissions	253,800	-	-	-	-	-	-	-	-	253,800
PRP - Bureau for Policy, Resources and Performance	13,500	13,500	-	-	-	-	-	-	-	-
RFS - Bureau for Resilience and Food Security	140,500	140,500	-	-	-	-	-	-	-	-
S/GAC - Office of the Global AIDS Coordinator	807,550	-	-	807,550	-	-	-	-	-	-
S/GAC, International Partnerships	657,550	-	-	657,550	-	-	-	-	-	-
S/GAC, Oversight/Management	108,000	-	-	108,000	-	-	-	-	-	-
S/GAC, Technical Support/Strategic Information/Evaluation	42,000	-	-	42,000	-	-	-	-	-	-
Special Representatives	17,000	17,000	-	-	-	-	-	-	-	-
S/CCI - Office of the Coordinator for Cyber Issues	7,000	7,000	-	-	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	10,000	10,000	-	-	-	-	-	-	-	-
USAID Management	1,591,747	-	-	-	-	-	-	-	-	1,591,747
USAID Capital Investment Fund	205,000	-	-	-	-	-	-	-	-	205,000
USAID Inspector General Operating Expense	74,881	-	-	-	-	-	-	-	-	74,881
USAID Operating Expense	1,311,866	-	-	-	-	-	-	-	-	1,311,866
USAID Program Management Initiatives Total	2,700	2,700	-	-	-	-	-	-	-	-
Independent Agencies	983,438	-	-	-	-	-	-	-	-	983,438
Peace Corps	401,200	-	-	-	-	-	-	-	-	401,200
Millennium Challenge Corporation	800,000	-	-	-	-	-	-	-	-	800,000
Inter-American Foundation	3,850	-	-	-	-	-	-	-	-	3,850
U.S. African Development Foundation	4,660	-	-	-	-	-	-	-	-	4,660
International Affairs Technical Assistance	33,000	-	-	-	-	-	-	-	-	33,000
Debt Restructuring	78,000	-	-	-	-	-	-	-	-	78,000
Export-Import Bank	(689,054)	-	-	-	-	-	-	-	-	(689,054)
Development Finance Corporation (DFC)	339,677	-	-	-	-	-	-	-	-	339,677
Overseas Private Investment Corporation (OPIC)	-	-	-	-	-	-	-	-	-	-

Country / Account Summary (Spigots)

FY 2021 Request

(\$ in thousands)

	Total	ESDF	FMF	GHP STATE	GHP USAID	IMET	INCLE	NADR	PKO	Other ¹
U.S. Trade and Development Agency	12,105	-	-	-	-	-	-	-	-	12,105
Multilateral Development Banks	1,481,244	-	-	-	-	-	-	-	-	1,481,244
International Bank for Reconstruction and Development	206,500	-	-	-	-	-	-	-	-	206,500
International Development Association (IDA)	1,001,400	-	-	-	-	-	-	-	-	1,001,400
African Development Bank	54,649	-	-	-	-	-	-	-	-	54,649
African Development Fund (AfDF)	171,300	-	-	-	-	-	-	-	-	171,300
Asian Development Fund	47,395	-	-	-	-	-	-	-	-	47,395
Global Environment Facility (GEF)	-	-	-	-	-	-	-	-	-	-
International Fund for Agricultural Development	-	-	-	-	-	-	-	-	-	-

1/ "Other" includes Transition Initiatives, Migration and Refugee Assistance, International Humanitarian Assistance, Complex Crises Fund, USAID Administration Accounts, and Independent Agencies and Multilateral Development Banks and Related Funds.

Categories, Program Areas by Account - FY 2019 Actual¹

(\$ in thousands)

	A Accounts	AEECA	DA	ESF	FFP	FMF	GHP-STATE	GHP-USAID	IDA	IMET	INCLE	IO&P	NADR	PKO	Other ²
Total	37,375,755	760,334	3,000,000	3,692,861	1,716,000	6,191,613	5,720,000	3,149,950	4,385,312	110,778	1,497,469	331,500	864,550	488,670	5,466,718
PS Peace and Security	9,349,285	94,418	74,141	263,167	-	6,191,613	-	-	-	110,778	1,138,330	1,575	864,550	488,670	122,043
PS.1 Counter-Terrorism	405,602	3,344	14,000	19,208	-	-	-	-	-	-	-	50	369,000	-	-
PS.2 Combatting weapons of Mass Destruction (WMD)	299,050	-	-	-	-	-	-	-	-	-	-	-	299,050	-	-
PS.3 Counter-Narcotics	516,037	-	20,000	58,500	-	-	-	-	-	-	437,537	-	-	-	-
PS.4 Transnational Threats and Crime	332,686	8,833	-	5,500	-	-	-	-	-	-	-	-	318,353	-	-
PS.5 Trafficking in Persons	85,034	5,249	10,350	6,000	-	-	-	-	-	-	63,435	-	-	-	-
PS.6 Conflict Mitigation and Stabilization	388,695	68,902	29,791	167,969	-	-	-	-	-	-	-	-	-	-	122,043
PS.7 Conventional Weapons Security and Explosive Remnants of War (ERW)	196,500	-	-	-	-	-	-	-	-	-	-	-	196,500	-	-
PS.8 Strengthening Military Partnerships and Capabilities	6,795,986	3,400	-	-	-	6,191,613	-	-	-	110,778	-	1,525	-	488,670	-
PS.9 Citizen Security and Law Enforcement	329,695	4,690	-	6,000	-	-	-	-	-	-	319,005	-	-	-	-
DR Democracy, Human Rights and Governance	2,429,077	327,034	500,429	986,198	3,777	-	-	-	-	-	359,139	25,300	-	-	227,200
DR.1 Rule of Law (ROL)	674,506	48,005	49,434	222,197	-	-	-	-	-	-	346,970	3,400	-	-	4,500
DR.2 Good Governance	746,384	74,184	198,414	446,617	-	-	-	-	-	-	12,169	-	-	-	15,000
DR.3 Political Competition and Consensus-Building	193,104	29,227	55,396	47,623	-	-	-	-	-	-	-	-	-	-	60,858
DR.4 Civil Society	429,325	96,791	138,665	132,424	3,777	-	-	-	-	-	-	-	-	-	57,668
DR.5 Independent Media and Free Flow of Information	146,208	67,603	19,152	33,826	-	-	-	-	-	-	-	-	-	-	25,627
DR.6 Human Rights	239,550	11,224	39,368	103,511	-	-	-	-	-	-	-	21,900	-	-	63,547
HL Health	9,480,266	-	270,368	243,087	120,861	-	5,720,000	3,125,950	-	-	-	-	-	-	-
HL.1 HIV/AIDS	6,050,000	-	-	-	-	-	5,720,000	330,000	-	-	-	-	-	-	-
HL.2 Tuberculosis	305,600	-	-	3,600	-	-	-	302,000	-	-	-	-	-	-	-
HL.3 Malaria	755,000	-	-	-	-	-	-	755,000	-	-	-	-	-	-	-
HL.4 Global Health Security in Development (GHSD)	125,195	-	24,895	300	-	-	-	100,000	-	-	-	-	-	-	-
HL.5 Other Public Health Threats	102,500	-	-	-	-	-	-	102,500	-	-	-	-	-	-	-
HL.6 Maternal and Child Health	883,279	-	-	14,418	33,861	-	-	835,000	-	-	-	-	-	-	-
HL.7 Family Planning and Reproductive Health	607,500	-	-	51,050	-	-	-	556,450	-	-	-	-	-	-	-
HL.8 Water Supply and Sanitation	429,619	-	245,473	173,719	10,427	-	-	-	-	-	-	-	-	-	-
HL.9 Nutrition	221,573	-	-	-	76,573	-	-	145,000	-	-	-	-	-	-	-
ES Education and Social Services	1,412,381	27,530	614,824	479,848	36,552	-	-	24,000	-	-	-	145,250	-	-	84,377
ES.1 Basic Education	841,654	24,500	440,534	287,966	4,277	-	-	-	-	-	-	-	-	-	84,377
ES.2 Higher Education	235,000	350	116,754	117,896	-	-	-	-	-	-	-	-	-	-	-
ES.3 Social Policies, Regulations, and Systems	30,536	-	10,036	20,500	-	-	-	-	-	-	-	-	-	-	-
ES.4 Social Services	256,516	2,680	45,500	39,586	-	-	-	24,000	-	-	-	144,750	-	-	-
ES.5 Social Assistance	48,675	-	2,000	13,900	32,275	-	-	-	-	-	-	500	-	-	-
EG Economic Growth	3,761,846	310,789	1,524,934	1,701,761	67,487	-	-	-	-	-	-	156,875	-	-	-
EG.1 Macroeconomic Foundation for Growth	805,798	9,323	17,190	779,285	-	-	-	-	-	-	-	-	-	-	-
EG.2 Trade and Investment	170,785	33,824	75,428	60,933	-	-	-	-	-	-	-	600	-	-	-
EG.3 Agriculture	1,040,176	15,100	810,416	175,084	39,576	-	-	-	-	-	-	-	-	-	-
EG.4 Financial Sector	326,810	23,560	28,194	268,709	6,347	-	-	-	-	-	-	-	-	-	-
EG.5 Private Sector Productivity	422,569	142,517	110,984	157,868	10,100	-	-	-	-	-	-	1,100	-	-	-
EG.6 Workforce Development	218,644	16,999	6,973	91,672	-	-	-	-	-	-	-	103,000	-	-	-
EG.7 Modern Energy Services	200,843	65,336	101,587	33,920	-	-	-	-	-	-	-	-	-	-	-
EG.8 Information and Communications Technology Services	21,000	-	-	21,000	-	-	-	-	-	-	-	-	-	-	-
EG.9 Transport Services	2,529	-	529	2,000	-	-	-	-	-	-	-	-	-	-	-
EG.10 Environment	394,792	4,130	277,233	81,790	11,464	-	-	-	-	-	-	20,175	-	-	-
EG.11 Adaptation	1,400	-	400	-	-	-	-	-	-	-	-	1,000	-	-	-
EG.12 Clean Energy	31,500	-	-	500	-	-	-	-	-	-	-	31,000	-	-	-
EG.13 Sustainable Landscapes	125,000	-	96,000	29,000	-	-	-	-	-	-	-	-	-	-	-
HA Humanitarian Assistance	9,232,521	563	8,200	-	1,487,323	-	-	-	4,385,312	-	-	2,500	-	-	3,348,623
HA.1 Protection, Assistance and Solutions	8,865,680	-	-	-	1,447,004	-	-	-	4,121,073	-	-	2,500	-	-	3,295,103
HA.2 Disaster Readiness	313,251	493	8,200	-	40,319	-	-	-	264,239	-	-	-	-	-	-
HA.3 Migration Management	53,590	70	-	-	-	-	-	-	-	-	-	-	-	-	53,520
PO Program Development and Oversight	1,710,379	-	7,104	18,800	-	-	-	-	-	-	-	-	-	-	1,684,475
PO.1 Program Design and Learning	4,600	-	-	3,100	-	-	-	-	-	-	-	-	-	-	-
PO.2 Administration and Oversight	1,698,279	-	5,604	8,200	-	-	-	-	-	-	-	-	-	-	1,684,475
PO.3 Evaluation	7,500	-	-	7,500	-	-	-	-	-	-	-	-	-	-	-

^{1/} Includes Enduring and Overseas Contingency Operations funding.

^{2/} "Other" includes Democracy Fund, Transition Initiatives, Migration and Refugee Assistance, U.S. Emergency Refugee and Migration Assistance, Complex Crises Fund, and USAID Administration Accounts.

Categories, Program Areas by Account - 2020 Request

(\$ in thousands)

	All Accounts	ESDF	FMF	GHP STATE	GHP USAID	IHA	IMET	INCLE	MRA	NADR	PKO	TI	USAID Admin
Total	26,982,615	5,234,200	5,370,900	4,308,367	2,035,108	5,968,000	100,000	945,350	365,062	707,150	291,435	112,043	1,545,000
PS Peace and Security	8,031,469	656,412	5,370,900	-	-	-	100,000	793,529	-	707,150	291,435	112,043	-
PS.1 Counter-Terrorism	270,365	37,815	-	-	-	-	-	-	-	232,550	-	-	-
PS.2 Combatting weapons of Mass Destruction (WMD)	268,850	650	-	-	-	-	-	-	-	268,200	-	-	-
PS.3 Counter-Narcotics	452,113	70,518	-	-	-	-	-	381,595	-	-	-	-	-
PS.4 Transnational Threats and Crime	82,782	9,190	-	-	-	-	-	73,592	-	-	-	-	-
PS.5 Trafficking in Persons	43,090	18,653	-	-	-	-	-	24,437	-	-	-	-	-
PS.6 Conflict Mitigation and Stabilization	631,629	519,586	-	-	-	-	-	-	-	-	-	112,043	-
PS.7 Conventional Weapons Security and Explosive Remnants of War (ERW)	206,400	-	-	-	-	-	-	-	-	206,400	-	-	-
PS.8 Strengthening Military Partnerships and Capabilities	5,762,335	-	5,370,900	-	-	-	100,000	-	-	-	291,435	-	-
PS.9 Citizen Security and Law Enforcement	313,905	-	-	-	-	-	-	313,905	-	-	-	-	-
DR Democracy, Human Rights and Governance	1,364,095	1,212,274	-	-	-	-	-	151,821	-	-	-	-	-
DR.1 Rule of Law (ROL)	296,745	150,787	-	-	-	-	-	145,958	-	-	-	-	-
DR.2 Good Governance	581,805	575,942	-	-	-	-	-	5,863	-	-	-	-	-
DR.3 Political Competition and Consensus-Building	117,580	117,580	-	-	-	-	-	-	-	-	-	-	-
DR.4 Civil Society	245,365	245,365	-	-	-	-	-	-	-	-	-	-	-
DR.5 Independent Media and Free Flow of Information	59,730	59,730	-	-	-	-	-	-	-	-	-	-	-
DR.6 Human Rights	62,870	62,870	-	-	-	-	-	-	-	-	-	-	-
HL Health	6,765,736	422,261	-	4,308,367	2,035,108	-	-	-	-	-	-	-	-
HL.1 HIV/AIDS	4,308,367	-	-	4,308,367	-	-	-	-	-	-	-	-	-
HL.2 Tuberculosis	262,000	1,000	-	-	261,000	-	-	-	-	-	-	-	-
HL.3 Malaria	674,000	-	-	-	674,000	-	-	-	-	-	-	-	-
HL.4 Global Health Security in Development (GHSD)	90,008	-	-	-	90,008	-	-	-	-	-	-	-	-
HL.5 Other Public Health Threats	79,550	4,550	-	-	75,000	-	-	-	-	-	-	-	-
HL.6 Maternal and Child Health	695,139	75,539	-	-	619,600	-	-	-	-	-	-	-	-
HL.7 Family Planning and Reproductive Health	259,000	22,000	-	-	237,000	-	-	-	-	-	-	-	-
HL.8 Water Supply and Sanitation	307,959	307,959	-	-	-	-	-	-	-	-	-	-	-
HL.9 Nutrition	89,713	11,213	-	-	78,500	-	-	-	-	-	-	-	-
ES Education and Social Services	493,587	493,587	-	-	-	-	-	-	-	-	-	-	-
ES.1 Basic Education	299,386	299,386	-	-	-	-	-	-	-	-	-	-	-
ES.2 Higher Education	107,319	107,319	-	-	-	-	-	-	-	-	-	-	-
ES.3 Social Policies, Regulations, and Systems	18,027	18,027	-	-	-	-	-	-	-	-	-	-	-
ES.4 Social Services	59,855	59,855	-	-	-	-	-	-	-	-	-	-	-
ES.5 Social Assistance	9,000	9,000	-	-	-	-	-	-	-	-	-	-	-
EG Economic Growth	2,422,566	2,422,566	-	-	-	-	-	-	-	-	-	-	-
EG.1 Macroeconomic Foundation for Growth	619,539	619,539	-	-	-	-	-	-	-	-	-	-	-
EG.2 Trade and Investment	207,232	207,232	-	-	-	-	-	-	-	-	-	-	-
EG.3 Agriculture	492,000	492,000	-	-	-	-	-	-	-	-	-	-	-
EG.4 Financial Sector	75,729	75,729	-	-	-	-	-	-	-	-	-	-	-
EG.5 Private Sector Productivity	351,182	351,182	-	-	-	-	-	-	-	-	-	-	-
EG.6 Workforce Development	133,534	133,534	-	-	-	-	-	-	-	-	-	-	-
EG.7 Modern Energy Services	201,966	201,966	-	-	-	-	-	-	-	-	-	-	-
EG.8 Information and Communications Technology Services	66,750	66,750	-	-	-	-	-	-	-	-	-	-	-
EG.9 Transport Services	13,630	13,630	-	-	-	-	-	-	-	-	-	-	-
EG.10 Environment	222,654	222,654	-	-	-	-	-	-	-	-	-	-	-
EG.13 Sustainable Landscapes	38,350	38,350	-	-	-	-	-	-	-	-	-	-	-
HA Humanitarian Assistance	6,359,562	26,500	-	-	-	5,968,000	-	-	365,062	-	-	-	-
HA.1 Protection, Assistance and Solutions	6,326,862	-	-	-	-	5,968,000	-	-	358,862	-	-	-	-
HA.2 Disaster Readiness	18,000	18,000	-	-	-	-	-	-	-	-	-	-	-
HA.3 Migration Management	14,700	8,500	-	-	-	-	-	-	6,200	-	-	-	-
PO Program Development and Oversight	1,545,600	600	-	-	-	-	-	-	-	-	-	-	1,545,000
PO.1 Program Design and Learning	600	600	-	-	-	-	-	-	-	-	-	-	-
PO.2 Administration and Oversight	1,545,000	-	-	-	-	-	-	-	-	-	-	-	1,545,000

Categories, Program Areas by Account - 2021 Request

(\$ in thousands)

	All Accounts	ESDF	FMF	GHP STATE	GHP USAID	IHA	IMET	INCLE	MRA	NADR	PKO	TI	USAID Admin
Total	27,624,182	5,925,600	5,570,900	3,837,866	2,160,100	5,968,000	104,925	1,010,280	299,214	753,550	290,000	112,000	1,591,747
PS Peace and Security	8,501,916	802,644	5,570,900	-	-	-	104,925	867,897	-	753,550	290,000	112,000	-
PS.1 Counter-Terrorism	293,990	41,640	-	-	-	-	-	-	-	252,350	-	-	-
PS.2 Combatting weapons of Mass Destruction (WMD)	272,150	650	-	-	-	-	-	-	-	271,500	-	-	-
PS.3 Counter-Narcotics	520,358	79,000	-	-	-	-	-	441,358	-	-	-	-	-
PS.4 Transnational Threats and Crime	92,220	14,690	-	-	-	-	-	77,530	-	-	-	-	-
PS.5 Trafficking in Persons	72,337	44,973	-	-	-	-	-	27,364	-	-	-	-	-
PS.6 Conflict Mitigation and Stabilization	758,691	621,691	-	-	-	-	-	25,000	-	-	-	112,000	-
PS.7 Conventional Weapons Security and Explosive Remnants of War (ERW)	229,700	-	-	-	-	-	-	-	229,700	-	-	-	-
PS.8 Strengthening Military Partnerships and Capabilities	5,965,825	-	5,570,900	-	-	-	104,925	-	-	-	290,000	-	-
PS.9 Citizen Security and Law Enforcement	296,645	-	-	-	-	-	-	296,645	-	-	-	-	-
DR Democracy, Human Rights and Governance	1,693,734	1,551,351	-	-	-	-	-	142,383	-	-	-	-	-
DR.1 Rule of Law (ROL)	321,144	185,985	-	-	-	-	-	135,159	-	-	-	-	-
DR.2 Good Governance	629,646	622,422	-	-	-	-	-	7,224	-	-	-	-	-
DR.3 Political Competition and Consensus-Building	132,043	132,043	-	-	-	-	-	-	-	-	-	-	-
DR.4 Civil Society	359,887	359,887	-	-	-	-	-	-	-	-	-	-	-
DR.5 Independent Media and Free Flow of Information	98,954	98,954	-	-	-	-	-	-	-	-	-	-	-
DR.6 Human Rights	152,060	152,060	-	-	-	-	-	-	-	-	-	-	-
HL Health	6,298,197	300,231	-	3,837,866	2,160,100	-	-	-	-	-	-	-	-
HL.1 HIV/AIDS	3,837,866	-	-	3,837,866	-	-	-	-	-	-	-	-	-
HL.2 Tuberculosis	278,000	3,000	-	-	275,000	-	-	-	-	-	-	-	-
HL.3 Malaria	708,500	-	-	-	708,500	-	-	-	-	-	-	-	-
HL.4 Global Health Security in Development (GHSD)	115,000	-	-	-	115,000	-	-	-	-	-	-	-	-
HL.5 Other Public Health Threats	83,550	8,550	-	-	75,000	-	-	-	-	-	-	-	-
HL.6 Maternal and Child Health	710,000	50,400	-	-	659,600	-	-	-	-	-	-	-	-
HL.7 Family Planning and Reproductive Health	251,000	14,000	-	-	237,000	-	-	-	-	-	-	-	-
HL.8 Water Supply and Sanitation	215,181	215,181	-	-	-	-	-	-	-	-	-	-	-
HL.9 Nutrition	99,100	9,100	-	-	90,000	-	-	-	-	-	-	-	-
ES Education and Social Services	517,672	517,672	-	-	-	-	-	-	-	-	-	-	-
ES.1 Basic Education	301,043	301,043	-	-	-	-	-	-	-	-	-	-	-
ES.2 Higher Education	129,489	129,489	-	-	-	-	-	-	-	-	-	-	-
ES.3 Social Policies, Regulations, and Systems	25,500	25,500	-	-	-	-	-	-	-	-	-	-	-
ES.4 Social Services	52,640	52,640	-	-	-	-	-	-	-	-	-	-	-
ES.5 Social Assistance	9,000	9,000	-	-	-	-	-	-	-	-	-	-	-
EG Economic Growth	2,700,102	2,700,102	-	-	-	-	-	-	-	-	-	-	-
EG.1 Macroeconomic Foundation for Growth	529,480	529,480	-	-	-	-	-	-	-	-	-	-	-
EG.2 Trade and Investment	266,790	266,790	-	-	-	-	-	-	-	-	-	-	-
EG.3 Agriculture	506,144	506,144	-	-	-	-	-	-	-	-	-	-	-
EG.4 Financial Sector	89,207	89,207	-	-	-	-	-	-	-	-	-	-	-
EG.5 Private Sector Productivity	401,424	401,424	-	-	-	-	-	-	-	-	-	-	-
EG.6 Workforce Development	263,799	263,799	-	-	-	-	-	-	-	-	-	-	-
EG.7 Modern Energy Services	274,981	274,981	-	-	-	-	-	-	-	-	-	-	-
EG.8 Information and Communications Technology Services	70,750	70,750	-	-	-	-	-	-	-	-	-	-	-
EG.9 Transport Services	15,805	15,805	-	-	-	-	-	-	-	-	-	-	-
EG.10 Environment	225,132	225,132	-	-	-	-	-	-	-	-	-	-	-
EG.11 Adaptation	7,500	7,500	-	-	-	-	-	-	-	-	-	-	-
EG.12 Clean Energy	2,000	2,000	-	-	-	-	-	-	-	-	-	-	-
EG.13 Sustainable Landscapes	47,090	47,090	-	-	-	-	-	-	-	-	-	-	-
HA Humanitarian Assistance	6,320,214	53,000	-	-	-	5,968,000	-	-	299,214	-	-	-	-
HA.1 Protection, Assistance and Solutions	6,261,004	-	-	-	-	5,968,000	-	-	293,004	-	-	-	-
HA.2 Disaster Readiness	17,500	17,500	-	-	-	-	-	-	-	-	-	-	-
HA.3 Migration Management	41,710	35,500	-	-	-	-	-	-	6,210	-	-	-	-
PO Program Development and Oversight	1,592,347	600	-	-	-	-	-	-	-	-	-	-	1,591,747
PO.1 Program Design and Learning	600	600	-	-	-	-	-	-	-	-	-	-	-
PO.2 Administration and Oversight	1,591,747	-	-	-	-	-	-	-	-	-	-	-	1,591,747

Bureau and Operating Units by Mission or Bureau Objectives - FY 2021 Request¹

(\$ in thousands)

	FY 2021 Request
Africa	5,072,855
African Union	350
Economic development, trade, and investment increases through African economic integration and trade with the United States	150
The AU advances sustainable development priorities, promotes women's and girls' empowerment, elevates youth engagement, and strengthens technical education opportunities	200
Angola	36,400
Angola improves its ability to maintain its own security and to respond to crises while upholding professionalism, rule of law, and human rights.	4,000
Angola increasingly expands its leadership and effectiveness in international and regional organizations	400
Health status and well-being of the population improved	32,000
Benin	19,300
Benin builds upon its efforts to prevent and counter violent extremist elements and respond to regional crises by cooperating with U.S.-led efforts	300
A healthier and more inclusive society is fostered by expanding the delivery of health services and strengthening the governance of health sector resources.	19,000
Botswana	45,600
Botswana creates legal, social, and physical environments which promote good health for all	45,000
Botswana and SADC's security institutions prevent, mitigate, and enable resolution of regional conflicts; conduct humanitarian assistance and disaster response; and counter transnational threats through regional security cooperation.	600
Burkina Faso	29,850
Security cooperation ensures that Burkina Faso security forces consist of professional organizations that are capable of maintaining public order, protecting national borders, countering terrorism, cooperating regionally, and supporting peacekeeping operations.	2,050
Increase and sustain economic wellbeing in Burkina Faso through investments in households, communities, and formal and informal institutions.	4,300
Improve the health and nutrition of the people of Burkina Faso by investing in people and institutional capacity.	23,500
Burundi	19,100
Burundi takes steps to develop a broad-based private sector and complementary measures to promote youth employment and alternatives to subsistence agriculture.	1,000
The health of Burundians and refugees is improved as Burundi's health system makes demonstrable and measurable progress towards self-reliance.	18,000
The capacity of Burundian institutions to contribute to peacekeeping missions, combat regional terrorist groups, and address other transnational threats is increased.	100
Cabo Verde	125
Support Cabo Verdean security forces in deterring and combating a full spectrum of threats, especially crime, trafficking and terrorism through increased security collaboration between the United States and Cabo Verde.	125

Bureau and Operating Units by Mission or Bureau Objectives - FY 2021 Request¹

(\$ in thousands)

	FY 2021 Request
Cameroon	114,200
Cameroon strengthens its democratic institutions and reduces human rights violations and abuses.	3,000
Cameroonian security forces are able to independently conduct border security and counterterrorism operations and instill trust in local communities.	700
Cameroon reduces overall morbidity and mortality from HIV/AIDS, malaria, and other health threats.	110,500
Central African Republic	6,100
Collaborate with international partners to transform the Central African military into a force capable of safeguarding the population and the full range of national interests.	3,600
Coordinate with international partners to provide training, equipment, technical expertise and resources to the law enforcement, judicial and correction sectors support of accountability and reconciliation at national and local levels.	2,500
Chad	2,900
Cooperate with internal and international partners, such as the French, to enhance the professionalization of security forces in order to provide stability, counter extremism and terrorism, and enhance security	800
Build capacity within Chad's electoral system and government institutions to promote transparency and accountability and strengthen democratic processes.	1,100
Technical assistance and training facilitates enactment and enforcement of legislation protecting human rights for all residents	1,000
Comoros	100
Madagascar and the Comoros create an inhospitable environment for transnational crime	100
Cote d'Ivoire	117,350
Côte d'Ivoire increases inclusive political participation and strengthens democratic institutions.	2,000
Côte d'Ivoire advances internal and regional stability to include modernizing and professionalizing security services	350
Côte d'Ivoire improves delivery and accessibility of basic public services nationwide.	112,000
Côte d'Ivoire increases trade and investment with the United States and within the region.	3,000
Democratic Republic of the Congo	257,350
Selected national-level institutions more effectively implementing their mandates.	2,500
Security sector reform of judiciary, law enforcement, and military institutions implemented by working with the GDRC to support the professionalization of the military and police.	7,750
Lives improved through coordinated development approaches in select regions.	230,600
Foundation for durable peace strengthened in eastern DRC.	16,500
Djibouti	8,395
U.S. military presence operates with maximum freedom through efficient coordination with Djiboutian government and support from the U.S. Mission.	5,895

Bureau and Operating Units by Mission or Bureau Objectives - FY 2021 Request¹

(\$ in thousands)

	FY 2021 Request
Close labor market skills gaps, assisting in the reduction of youth unemployment.	2,500
Eswatini	55,100
emaSwati have greater access to improved quality of prevention, care, and treatment services through service decentralization and national expansion of test and start.	55,000
The Swati government builds the will and capacity to protect the rights of all emaSwati through rigorous and uniform implementation of constitutional freedoms and protections.	100
Ethiopia	278,000
Ethiopia Improves Governance Environment for Sustainable Development	13,200
Increase Economic Growth with Resiliency in Rural Ethiopia	52,800
Ethiopia Increases Utilization of Quality Health Services and Improves Capacity to Prevent and Manage Pandemic and Epidemic Health Threats	201,500
Improve Learning Outcomes	6,500
Ethiopia's National Defense Force (ENDF) Respects Rule of Law and Sustains Regional Stability through Peacekeeping	1,000
Ethiopia Establishes Police and Investigative Policies, Procedures, and Practices to Meet International Standards	3,000
Gabon	400
Bolster Gabon and São Tomé's capacity to defeat transnational crime networks.	400
Gambia, The	200
The Government of The Gambia promotes human rights, strengthens its institutions, and promotes accountability to prevent a reoccurrence of the abuses of the past.	200
Ghana	63,250
Strengthened Responsive, Democratic Governance	966
Equitable Improvements in Health Status	42,500
Improved Reading Performance in Primary School	2,000
Increased Capability of Security Forces and Defense Institutions through Training and Assistance Programs	750
Sustainable and Broadly Shared Economic Growth	17,034
Guinea	19,300
U.S. and Guinean partnership and capacity towards combating regional terrorist threats are expanded.	300
Utilization of Quality Health Services Increased	19,000
Guinea-Bissau	100
Increase Capacity to Counter Transnational Threats	100
Kenya	330,400
Enhance U.S. citizens' security and well-being and increase border security.	9,900
Inclusive, market-driven, environmentally sustainable economic growth achieved.	20,800

Bureau and Operating Units by Mission or Bureau Objectives - FY 2021 Request¹

(\$ in thousands)

	FY 2021 Request
Health and human capacity strengthened	284,000
Devolution effectively implemented.	15,700
Lesotho	65,100
That the civilian government of Lesotho asserts full authority over state security institutions and clearly defines their missions, making them more accountable while strengthening Lesotho's democratic norms.	100
That representation of youth and women in Lesotho's government, businesses, and civil society increases, enhancing their economic and political power and the nation's ability to fight HIV/AIDS, gender-based violence, and poverty.	65,000
Liberia	32,560
Liberia's military forces, civilian law enforcement services, and justice sector become more professional, effective, and protect the rights of all.	3,360
More effective accountable, transparent, responsive, and inclusive governance.	2,376
Sustained, market-driven economic growth to reduce poverty and promotion of opportunities to create jobs and encourage mutually beneficial economic ties for Americans and Liberians.	3,655
Better educated Liberians.	169
Improved health status of Liberians.	23,000
Madagascar	44,000
Madagascar and the Comoros institutions improve their ability to deliver services, counter corruption, and reduce extremism and instability by increasing accountability, effectiveness and cooperation and democratization.	540
Madagascar conserves its biodiversity and secures its natural resources	1,500
U.S. security is improved through effective Malagasy and Comorian health systems and enhanced food security for their populations	41,760
Madagascar and the Comoros create an inhospitable environment for transnational crime	200
Malawi	206,800
Improve socio-economic development	187,500
Increase sustainable livelihoods	14,500
Citizens exercise rights and responsibilities	4,500
Upgrade Malawian capacity to participate in international security efforts.	300
Mali	85,100
Mali has strong and effective civilian control over its military and security forces and better control of its borders.	900
Mali has strong defense and security governance institutions, enabling the security and defense forces to operate effectively, efficiently, and with transparency.	950
Stabilization of Conflict-Affected Areas Reinforced.	2,460
Adaptive capacity of vulnerable communities and households increased.	7,250
Socio-Economic Well-Being Advanced.	69,460

Bureau and Operating Units by Mission or Bureau Objectives - FY 2021 Request¹

(\$ in thousands)

	FY 2021 Request
Public Trust in Government Improved	4,080
Mauritania	1,900
Mauritanian military and security elements improve their ability to detect, deter, degrade, and disrupt security threats on a local and regional level.	900
Mauritania reduces labor deficits and boosts youth employment.	1,000
Mauritius	100
Assist Mauritian and Seychellois governmental and non-governmental authorities to effectively identify and manage domestic and international threats to peace and stability	100
Mozambique	456,450
Democratic governance of Mozambican institutions strengthened.	9,000
Resilient, broad-based, economic growth accelerated	22,000
Education quality improved.	11,000
Improved health status of targeted population groups	414,000
Strengthened capacity of host nation willing partners to better address transnational criminal threats and to provide accountable domestic law enforcement and security.	450
Namibia	60,100
Namibia attains HIV epidemic control by 2020 through sustainable health systems.	60,000
Expanded partnerships and increased engagements with the United States deepen shared understanding and support for U.S. policies.	100
Niger	47,300
Government institutions are more transparent, accountable, and responsive to citizen needs.	9,500
Increasingly professionalized Nigerien security forces counter violent extremism, provide internal stability, and enhance regional security in accordance with democratic norms.	1,000
Niger's government institutions, security forces, and civil society collaborate to reduce vulnerability to violent extremism.	800
Chronically vulnerable communities and communes more effectively manage shocks and stresses and reduce their levels of poverty.	36,000
Nigeria	472,100
Strengthen Good Governance	8,990
Strengthen Democratic Institutions, including Rule of Law, Respect for Human Rights, Decreased Corruption, and Transparency and Accountability in Government	4,000
Broadened and Inclusive Growth	16,010
Support a healthier, more educated population in targeted states	443,100

Bureau and Operating Units by Mission or Bureau Objectives - FY 2021 Request¹

(\$ in thousands)

	FY 2021 Request
Republic of the Congo	150
The United States increases the number of security related topics on which it engages and the frequency with which it cooperates with Congolese armed forces thereby strengthening U.S. security cooperation with GROC.	150
Rwanda	105,750
Rwanda's military, security, and judicial institutions equipped to respond to global peacekeeping needs and internal and external threats while respecting the rule of law and human rights.	550
Economic opportunities increased and sustained	5,000
Health and nutritional status of Rwandans improved	95,000
Increased Opportunities for Rwandan children and youth to succeed in schooling and the modern workplace	3,200
Improve conditions for durable peace and development through strengthened democratic processes	2,000
Sao Tome and Principe	100
Bolster Gabon and São Tomé's capacity to defeat transnational crime networks.	100
Senegal	67,600
Improve Senegal's Capacity to Participate in Peacekeeping Operations	800
Increased Inclusive Economic Growth	20,000
Partner with Senegal to Promote Effective and Equitable Governance to Promote Democratic Values	4,500
Improved Health Status of the Senegalese Population	40,800
Improved Education, Training, and Leadership for Senegalese Youth	1,500
Seychelles	100
Assist Mauritian and Seychellois governmental and non-governmental authorities to effectively identify and manage domestic and international threats to peace and stability.	100
Sierra Leone	17,600
Enhance the capacity of security forces and the judiciary to prevent, mitigate and resolve conflict, deter human trafficking, counter internal and external threats, and promote peace and stability in Sierra Leone and regionally	400
Support government and civil society efforts to strengthen democratic processes, deter child labor, promote a constitutional referendum, maintain religious tolerance, and advocate for gender, disability issues, and women's empowerment through enhanced issue-oriented public discourse supported by active civil society engagement and increasingly professional media	1,200
Sierra Leone strengthens its health systems to ensure delivery of quality health services	16,000
Somalia	137,265
Enhance and strengthen the capacity of Somali security institutions to prevent and respond to crime and terrorism	10,065
Help the state degrade and disrupt al-Shabaab and ISIS and maintain and extend state authority	84,000
Improve Somali-led reconciliation and reintegration efforts	7,776

Bureau and Operating Units by Mission or Bureau Objectives - FY 2021 Request¹

(\$ in thousands)

	FY 2021 Request
Support the consolidation of inclusive, accountable, equitable, and responsive governance at the federal, regional, and local level	12,280
Increase access and quality of basic social services	5,000
Strengthen enabling economic environment	18,144
South Africa	241,650
South Africa more effectively uses the rule of law and judicial systems to counter corruption and promote greater accountability in combatting domestic and transnational threats.	650
South Africa provides greater opportunities for bilateral trade and investment.	2,000
Improve health outcomes for South Africans, including a reduction in new TB and HIV infections, and to reach the 95-95-95 goals in HIV and TB	239,000
South Sudan	102,300
South Sudan achieves genuine peace resulting in reduced conflict, protection of human rights, and reconciliation efforts, including potential security sector reform efforts.	24,400
An inclusive civil society and free press are effectively engaged in civic and political processes and good governance efforts	4,000
Provide appropriate delivery of and access to essential and conflict sensitive emergency services to vulnerable populations that improve learning, wellbeing, and health including the reduction in morbidity and mortality.	68,481
Support livelihoods and mitigate severe food insecurity and lay foundations for a more socially cohesive society through equitable and safe service delivery to communities	5,419
Sudan	12,000
U.S. Mission Sudan influences the GoS and Armed Opposition Groups to Negotiate an Agreement to End Internal Armed Conflicts and Prevent Mass Atrocities.	4,800
The GoS Implements Transparent Economic Reforms that Lay the Groundwork for Poverty Reduction, Sustained Growth, and Increased Trade.	1,800
Promote Accountable, Transparent, and Responsive Governance	5,400
Tanzania	328,700
Effective democratic governance improved and individual rights protected	1,300
Health and education of Tanzanians improved, with particular focus on the empowerment of Tanzanian women and youth	323,330
Inclusive broad-based economic growth sustained	3,370
Tanzanians are capable of dealing with internal and external threats, while security and justice institutions respect civilian authority, maintain integrity and uphold the rule of law	700
Togo	300
Togo's security forces support regional maritime security and peacekeeping efforts.	300
Uganda	305,700
A stronger U.S.-Uganda partnership in combatting internal and transnational threats and managing crises results in improved national and regional stability.	700

Bureau and Operating Units by Mission or Bureau Objectives - FY 2021 Request¹

(\$ in thousands)

	FY 2021 Request
Increase community and household resilience in select areas and target populations.	163,890
Improve productivity and achieve a sustainable demographic trajectory for economic growth and development.	26,555
Support local, regional, and national systems to become more accountable and responsive to Uganda's development needs.	114,555
Zambia	307,225
Citizen and National Self-Reliance Advanced by More Effective, Accountable Governance	750
Rural Poverty Reduced Through Enterprise-Driven Inclusive Economic Growth	3,750
Capacity of Zambia's Government, Citizens and Private Sector increased to Improve Health Outcomes and Meet Critical Needs of Vulnerable Populations	302,375
Zambia becomes a positive and effective partner to advance USG regional and international political and security priorities via increased engagement in peacekeeping operations and regional political organizations.	350
Zimbabwe	139,500
Zimbabwe improves accountable, democratic governance – including electoral reforms – that serves an engaged citizenry.	1,395
Zimbabwe improves civilian governance, rule of law, access to justice, and judicial process, to benefit the safety and welfare of Zimbabweans and U.S. citizens.	455
Zimbabwe takes concrete and tangible steps to protect human and constitutional rights.	470
An increased number of Zimbabweans live longer and healthier lives, enabling them to drive inclusive and sustainable development.	133,000
Zimbabwe develops and expands inclusive and sustainable economic opportunities to advance mutual prosperity and security.	2,680
Zimbabwe secures and stabilizes its border, combats global health threats, and reduces human, narcotics, and wildlife trafficking.	1,500
State Africa Regional	154,635
Counter Transnational Crime and Other Threats Affecting Mutual Interests	95,935
Reduce Instability and Internal Violence that Threaten U.S. Interests in Africa	9,200
Support Democratic Processes and Promote Strong Democratic Norms	6,500
Transform African Health Systems to Accelerate Reductions in Mortality	40,000
Sustainably Reduce Hunger, Malnutrition, and Poverty in sub-Saharan Africa	3,000
USAID Africa Regional	198,000
Disrupt State-Sponsored and Regional Terrorist Groups in Sub-Saharan Africa in Order to Limit their Ability to Attack U.S. Interests both Inside and Outside Africa	750
Reduce Instability and Internal Violence that Threaten U.S. Interests in Africa	250
Improve Economic Governance and Regional Integration for Trade and Investment	87,000
Encourage Trade and Investment between the United States and Africa	85,000
Promote Accountable, Transparent, and Responsive Governance	1,635
Support Democratic Processes and Promote Strong Democratic Norms	500

Bureau and Operating Units by Mission or Bureau Objectives - FY 2021 Request¹

(\$ in thousands)

	FY 2021 Request
Transform African Health Systems to Accelerate Reductions in Mortality	8,500
Support Equitable Access to Education for All Learners and Training for Africa's Next Generation	8,250
Sustainably Reduce Hunger, Malnutrition, and Poverty in sub-Saharan Africa	2,000
Strengthen Country Capacity to Adapt to Environmental and Demographic Changes with Increased Resilience	4,115
USAID Central Africa Regional	3,900
Management of the forestry sector, including wildlife resources, enhanced to translate biodiversity wealth into broad-based economic gains and mitigate global climate change and biodiversity loss	3,900
USAID East Africa Regional	15,000
Sustainable Regional Economic Integration Advanced.	9,300
Improved Management of Risks that Transcend Borders.	5,700
USAID Sahel Regional Program	18,500
Promote resilience of vulnerable populations in the Sahel.	17,500
Reduce the influence of violent extremism in the Sahel.	1,000
USAID Southern Africa Regional	12,500
Increased sustainable economic growth in targeted areas.	10,000
Improved rule of law and respect for human rights.	2,500
USAID West Africa Regional	29,000
Systems of Non-violent Conflict Management Strengthened in West Africa.	7,820
Broad-Based Economic Growth and Resilience Advanced through West African Partners.	10,790
Utilization of Quality Health Services Increased through West African Partners.	10,390
East Asia and Pacific	938,240
Burma	108,650
Reduce violent conflict through support for inclusive solutions to long-standing grievances.	24,000
Strengthen institutions to promote good governance, rule of law and human rights, and to expand space for civil society and the media to support the democratic transition.	33,750
Strengthen Myanmar's capacity to protect lives and rights of U.S. citizens, counter transnational threats, and respond to disasters.	11,250
Promote Myanmar's transition to a more inclusive and open economy, while increasing bilateral trade and investment.	18,650
Mitigate sources of fragility and transnational health threats by promoting healthy and resilient populations.	21,000
Cambodia	41,500
Strengthen credible voices to promote fundamental democratic principles and human rights.	12,000

Bureau and Operating Units by Mission or Bureau Objectives - FY 2021 Request¹

(\$ in thousands)

	FY 2021 Request
Increase professionalism of the next generation of Cambodian security leaders in the police and military; promote U.S. law enforcement priorities in Cambodia; secure U.S. borders and protect U.S. citizens; continue to support the reduction of explosive remnants of war as a humanitarian and war legacy priority; resume joint activities to identify Vietnam War era missing in action personnel; provide physical security and stockpile management assistance; and improve the responsiveness of the Cambodian government to and health security threats.	7,000
Influence Cambodia to act as a responsible bilateral, regional, and international partner that supports U.S. security interests. Cambodia returns to choosing the United States as its security partner of choice.	14,500
Improve health and education with a focus on vulnerable populations.	1,000
Strengthen sustainable and resilient pathways out of poverty.	7,000
Fiji	400
Stronger partnerships and enhanced bilateral and regional security arrangements, through building cooperation, interoperability, and information-sharing, including in the maritime and cyber domains.	400
Indonesia	96,600
The Indonesian defense establishment follows civilian leadership and develops externally focused defense capabilities for effective interoperability amongst the services and with the U.S., with prioritized requirements for capability development.	2,400
Indonesia contributes to regional and international peace and security by countering terrorism and violent extremism.	4,500
Indonesia's criminal justice sector contributes to regional peace and security by countering domestic and transnational crime through enhanced investigative and prosecutorial capabilities, resources, and inter-agency coordination.	5,700
Indonesia's foreign policy objectives and actions better align with U.S. foreign policy objectives, and the United States is Indonesia's partner of choice in the Indo-Pacific region.	3,500
Indonesia assumes a greater global and regional role to protect the environment, promote modern and sustainable energy, improve public health, and other shared priorities.	49,400
Indonesia takes meaningful steps to promote sustained justice-sector reform and respect for rule of law, and to enhance law enforcement and military professionalism and accountability, in order to improve access to justice, and increase citizen confidence.	16,850
Indonesia models good governance practices (manifested in public services, public policy, and legal/regulatory framework) to promote the development of a healthy, educated, and skilled population to drive inclusive economic growth. Accordingly, Indonesia increases responsiveness to the public by demonstrating accountability and consistently providing essential services.	14,250
Laos	52,400
An independent Laos is more fully integrated into the ASEAN security framework and supports a rules-based international order.	400
Strengthened government institutions better reflect citizens' needs, resist transnational threats and uphold the rule of law.	6,400
Laos has an improved business-enabling environment that fosters innovation and accelerates trade and investment.	10,400
The Lao population is healthier, better educated, and more productive.	8,200
Increased cooperation on war legacy issues and humanitarian assistance leads to progress on U.S. priorities	27,000

Bureau and Operating Units by Mission or Bureau Objectives - FY 2021 Request¹

(\$ in thousands)

	FY 2021 Request
Malaysia	1,100
Support GoM efforts to build its own capacity to promote regional security and stability.	1,100
Marshall Islands	1,500
Improve Environmental Resilience.	1,500
Micronesia	1,500
Stimulate healthy, educated, and resilient populations through promoting sustainable economic and social systems that conserve natural resources and contribute to regional stability and prosperity.	1,500
Mongolia	8,000
Increase rule of law and governance capacity to strengthen democratic government institutions and counter malign influence.	3,000
Improve Mongolia's investment climate for U.S. businesses through increased transparency, reduced corruption, and adherence to international-standard regulatory, environmental, and business best practices.	3,000
Enhance defense interoperability and capacity to advance American interests worldwide.	2,000
Papua New Guinea	34,300
Advance economic governance reforms, ensuring a level playing field for U.S. companies, while promoting free, fair, and reciprocal trade practices	3,000
Increase environmental resilience in Pacific Island countries	23,000
Assist governments to promote strong governance practices and democratic institutions that are resilient, transparent, accountable, responsive and respectful of human rights and religious freedom	8,000
Increase security capabilities and cooperation with security forces, including local police, to support and promote a rules-based order in the region, including in the maritime and cyber domains	300
Philippines	153,110
Increase the capability of Philippine security forces to deter external aggression, to address illegal maritime activities, and to prevent and respond to terrorist threats.	5,500
Increase the capacity of the Philippines' civilian and military agencies to address illegal activities in a transparent and effective manner consistent with the rule of law.	4,310
The Philippines promotes interagency programs and policy advocacy efforts that accelerate and sustain broad-based and inclusive growth.	46,600
The Philippines advances economic governance reforms, ensuring a level playing field and opportunities for U.S. companies, while improving free, fair, and reciprocal trade practices.	14,500
The Philippines improves environmental resilience.	20,500
The Philippines increases leadership on regional maritime issues, and expands partnerships.	42,000
The Philippines promotes resilient and accountable democratic institutions at the local, regional, and national levels that engage civil society.	17,050
The Philippines supports a strengthened, independent justice system that is efficient, fair, transparent, and protects human rights.	2,650

Bureau and Operating Units by Mission or Bureau Objectives - FY 2021 Request¹

(\$ in thousands)

	FY 2021 Request
Samoa	100
Military and police law enforcement ties with Samoa are further strengthened; increasing U.S. access, influence, and interoperability with Samoa law enforcement and border security; bolstering Samoa's maritime security; and increasing its promotion of maritime safety, freedom of navigation, and rule of law at sea.	100
Thailand	17,150
Strengthened nongovernmental organizations advocating for the human and civil rights of marginalized communities.	6,000
U.S. citizens in Thailand are protected and U.S. border security is strengthened.	2,000
Regional and global instability, violence, and transnational crime is countered, through partnership with Thailand.	6,600
Thailand's capacity to respond to shared traditional and non-traditional security challenges is strengthened.	2,550
Timor-Leste	17,400
Timor-Leste enhances the professionalism, capabilities, and interoperability of the military and police, and more clearly defines their roles.	17,400
Tonga	400
Stronger partnerships and enhanced bilateral and regional security arrangements, through building cooperation, interoperability, and information-sharing, including in the maritime and cyber domains.	400
Vietnam	144,330
Promote regional peace and stability by building Vietnam's capacity to cooperate on a broad range of security and law enforcement activities.	16,230
Remove war legacies as an impediment to advancing the U.S. – Vietnam partnership.	26,000
Enhanced economic governance to improve business and trade climate and create mutual prosperity.	23,500
Promote academic excellence and innovation within Vietnam's education system to facilitate broad-based, sustainable economic growth.	6,500
Strengthen respect for fundamental freedoms, social inclusion, and the rule of law.	42,100
Strengthen capacity to address epidemic and endemic diseases, as well as other public health issues, to protect and improve health and well-being.	30,000
Pacific Islands Regional	33,500
Increase environmental resilience and disaster-response capabilities	14,500
Promote market-driven approaches for reciprocal trade and investment and sustainable economic growth	8,000
Strengthen governance at all levels and empower civil society to advance democratic development	11,000
State East Asia and Pacific Regional	193,300
Assist governments in the region to adopt and promote strong governance practices and democratic institutions that are resilient, transparent, accountable, and responsive to their people and safeguard democratic values across the region	45,500
Promote governance practices that use market competition, development finance standards, environmental and social sustainability safeguards, and open and fair market access to develop high-standard infrastructure	62,015

Bureau and Operating Units by Mission or Bureau Objectives - FY 2021 Request¹

(\$ in thousands)

	FY 2021 Request
Promote healthy, educated, and resilient populations through sustainable economic and social systems that conserve natural resources and contribute to regional stability and prosperity	37,500
Progress is made toward denuclearizing North Korea, and its procurement and proliferation activities are halted	1,000
Increase security capabilities and interoperability of regional partners to support and promote a free, open, and rules-based order in the region, including in the maritime and cyber domains	45,285
Strengthen the capacity of partners and allies to defeat ISIS and al-Qaeda and address the threats of terrorism and transnational crime, bolstering countries' civilian-led law enforcement efforts where appropriate	2,000
USAID Regional Development Mission-Asia (RDM/A)	33,000
Regional Institutions' Ability to Promote Sustainable and Equitable Growth Increased.	23,500
Vulnerable Populations More Able to Address Risks that Transcend Borders.	9,500
Europe and Eurasia	637,490
Albania	4,650
Strengthened rule of law and governance	1,800
Support efforts to increase the capacity of the Albanian military and national security services, including readiness for domestic contingencies and deployability to other areas.	900
Support Albania's efforts to act as a net contributor to stability in the region through security and civilian institutions.	1,450
Coordinate and prioritize U.S. resources and programs to create strong, representative, and independent NGOs and media.	500
Armenia	16,600
Through continued U.S. military engagement, the Armenian government advances defense reform, strengthens Armenia's Western orientation, increases its contributions to regional and global security, and increases its disaster preparedness, positively impacting protection of both U.S. and Armenian citizens and reducing Armenian military dependence on Russia.	600
More participatory, effective and accountable governance	9,125
Understanding of U.S. values, culture, and English language	1,100
Secure U.S. borders and reduce transnational organized crime	1,325
Reduce trade and investment barriers and improve the business enabling environment	175
Regional economic and energy integration	825
More inclusive and sustainable economic growth	3,450
Azerbaijan	5,600
Contribute to progress towards a peaceful and durable settlement of the Nagorno-Karabakh conflict by participating in OSCE Minsk Group negotiations and endorsing informal and people-to-people diplomacy efforts	300
Azerbaijan increases its stability and mitigates the impact of transnational threats.	900

Bureau and Operating Units by Mission or Bureau Objectives - FY 2021 Request¹

(\$ in thousands)

	FY 2021 Request
Azerbaijan's business climate and economy develops, reforms, and diversifies, creating a more transparent business environment for U.S. companies and decreasing its dependence on Russia	2,600
Azerbaijan strengthens respect for individual liberty, the rule of law, separation of powers, democratic institutions, independent media, and civil society	1,800
Belarus	3,000
A stronger, more active civil society, democratic values, and enhanced access to information for the people of Belarus increases need for democratic governance and the government's respect for the human rights of all its citizens.	2,500
A stronger private sector, enhanced economic independence, and increased U.S. trade and investment.	500
Bosnia and Herzegovina	20,450
Promote the rule of law and improve the effectiveness and accountability of institutions of governance.	8,185
Promote American business and encourage a business environment that improves competitiveness, creates jobs, and increases incomes.	4,065
Increase citizen support for a pluralistic and tolerant society.	2,950
BiH increases its domestic security and its contributions to regional and global security.	3,250
Support continued development and integrity of strong military, law enforcement, and border security institutions on the path to Euro-Atlantic integration.	2,000
Bulgaria	1,700
Develop Bulgarian capabilities so that Bulgaria matures as a NATO Ally and becomes a regional leader	1,700
Croatia	850
Croatia improves its defense capabilities, resistance to hybrid threats, and contributions to regional and international security arrangements and operations through heightened spending and prudent defense planning	850
Czech Republic	425
The Czech Republic actively and constructively engages on security and political challenges in alignment with U.S. interests.	425
Estonia	6,100
Estonia strengthens its defense and security capabilities to address existing and emerging challenges, including cyber and hybrid warfare threats, as well as cyber and transnational crime.	6,100
Georgia	63,500
Georgia's democratic checks and balances and accountable governance are enhanced by institutions with increased capacity, a pluralistic media environment, and vibrant civil society organizations	14,950
An increasingly stable, integrated, and healthy society ensures stability and creates the conditions for the peaceful restoration of Georgia's territorial integrity	1,540
Inclusive and sustainable economic growth is strengthened by expanding the opportunities for Georgia's citizens to benefit from and contribute to their country's economic development	21,540

Bureau and Operating Units by Mission or Bureau Objectives - FY 2021 Request¹

(\$ in thousands)

	FY 2021 Request
Global trade and energy routes are diversified and regional stability is promoted by supporting Georgia's emerging role in an east-west economic and energy corridor	470
Georgia's capacity to defend its own territory and its ability to contribute to global security operations are strengthened	23,200
Georgia's security/law enforcement sector becomes a stronger bulwark against domestic, international, and transnational threats.	1,800
Greece	550
Greece has increased capacity to support U.S. military and counterterrorism operations in the Eastern Mediterranean.	550
Hungary	800
Hungary reaffirms its commitment to Western alliance cohesion by deepening the bilateral defense relationship, increasing Hungary's contributions to NATO, and strengthening NATO as an institution.	800
Kosovo	32,400
All of Kosovo's citizens gain access to reliable, credible, transparent, efficient, and accountable governance and justice, responsive to citizens' needs	21,155
Kosovo's institutions improve delivery of quality services, deepen implementation of laws and regulations, and demonstrate renewed commitment to countering corruption.	1,095
Improve economic growth, energy security, and trade.	4,550
Enhance the quality of Kosovo's human capital, particularly among its youth, by providing the work force the skills required by a modern developed economy.	2,450
U.S. influence leads Kosovo to take steps towards a peaceful and final normalization agreement with Serbia, improve inter-community relations, and secure additional international recognitions.	900
The United States partners with the Kosovo Government to prevent and counter violent extremism, engage in counter-terrorism efforts, and counter malign external influence.	500
The United States partners with Kosovo to develop a professional, modern, and multi-ethnic security sector able to respond to domestic challenges and external threats.	1,750
Latvia	6,100
In accordance with Latvian NATO Capability Targets, Latvia strengthens its capacity to monitor and protect its borders, combat hybrid and cyber threats, and deter Russian aggression.	5,000
Latvia is a substantial regional and international security contributor, whose national armed forces are interoperable with NATO allies and continue to enhance the country's fundamental defensive capabilities.	1,100
Lithuania	6,100
Lithuania continues defense investments in modernization, self-defense capabilities, infrastructure, mobility, and the means to combat hybrid threats; sustainment activities to support deterrence and enhance support for U.S. and multinational forces; and advocacy for burden sharing among western allies to fulfill international responsibilities in addressing global security challenges	6,100

Bureau and Operating Units by Mission or Bureau Objectives - FY 2021 Request¹

(\$ in thousands)

	FY 2021 Request
Malta	100
Deter adversarial influences within Malta by educating and promoting awareness to advance unified goals, encouraging a proactive role, and assisting increased capacity and capability	100
Moldova	20,550
More effective government management and regulation improves the business climate and public service delivery, and reduces the perception of government as an obstacle to be overcome.	2,000
Promote accountable, just, and democratic governance with a sustained focus on battling corruption, promoting media pluralism, law enforcement and justice sector reform, and protecting marginalized and vulnerable populations.	4,880
Moldova is an effective partner in European and international security through its commitment to the Transnistrian settlement process, developing sustainable Armed Forces capabilities, securing its borders and preventing WMD proliferation.	1,150
Generate economic opportunities through increased investment, trade, and private sector engagement. Promote reforms that create a conducive business and investment climate.	8,000
Partner with civil society to reinforce the role of citizen engagement in advocating for accountable governance that is inclusive of all segments of the population, and ensuring each citizen's right to information that is unbiased and accurate.	3,520
Promote independent voices by supporting the development of editorially-independent media outlets and empowering Moldovans to present their own perspectives more effectively	1,000
Montenegro	1,550
Strengthen Montenegrin institutions through targeted assistance to government institutions, law-enforcement bodies, and civil society organizations to fight crime and corruption in accordance with Euro-Atlantic standards, thereby increasing Montenegrin citizens' confidence in the public sector	1,050
Encourage Montenegro's continued contributions to international peace operations to ensure Montenegro plays a significant role in supporting NATO's goals	500
North Macedonia	9,300
Macedonia effectively fights corruption through professional, trusted, and accountable rule of law institutions.	2,775
Macedonia develops a more robust citizen-responsive government with strong democratic institutions.	3,082
Macedonia investigates and combats terrorism, and prevents the spread of violent extremism.	155
Macedonia provides for its own security and contributes to U.S., NATO, and U.N. led international operations.	1,100
Macedonia effectively combats transnational crime and secures its borders	425
Macedonia's business climate and economic policies promote private sector growth and entrepreneurship, attract foreign investors and create jobs.	50
Macedonia's energy sector is diversified and strong.	1,713

Bureau and Operating Units by Mission or Bureau Objectives - FY 2021 Request¹

(\$ in thousands)

	FY 2021 Request
Poland	1,350
Poland and the United States deepen bilateral military and security cooperation through a military modernization process that builds a capable, interoperable, and deployable force that successfully deters aggression and participates in out-of-area operations	1,350
Romania	1,500
Romania modernizes and transforms its armed forces and improves NATO capabilities, interoperability, and burden sharing.	1,500
Serbia	13,950
Accountability of Essential Democratic Institutions Strengthened	9,900
Serbia Makes Discernible Efforts to Tackle Corruption	1,000
Conditions for Broad-based, Inclusive Economic Growth Improved and Progress Made Toward a Thriving Market Economy.	1,000
Contributions to Global Security Increase	2,050
Slovakia	575
With help from U.S. programming and engagement, Slovakia strengthens its military capability and demonstrates its commitment to a free and peaceful Europe by channeling increased defense spending into modernizing its military, expanding its defense capacity, and increasing military readiness and interoperability with U.S./NATO forces.	575
Slovenia	50
Slovenia increases its capabilities and capacity to partner with Allies to meet global security challenges and support common NATO-EU positions on European security in the face of external aggression.	50
Turkey	1,600
Turkey increases its military capabilities, contributions, cooperation, and interoperability as a NATO and bilateral partner, and supports multilateral/NATO missions to resolve threats to regional stability, including Russian aggression.	1,600
Ukraine	316,900
A sovereign and independent Ukraine regains control of the territory within its internationally recognized borders through peaceful means, secures its territorial integrity, controls its borders, and promotes regional stability.	149,503
A strong, resilient Ukraine successfully counters Russian aggression and influence	31,983
Health reforms create a more sustainable health system that provides higher quality health care to larger numbers of the population and is able to achieve health outcomes such as high immunization coverage and control of HIV/AIDS and TB epidemic	30,100
Enhanced anti-corruption and rule of law processes result in improved democratic governance, economic growth, and trust between society and the state.	18,853
Improved governance processes and outcomes cement Ukraine's democratic trajectory and movement toward European integration.	86,461
Europe and Eurasia Regional	91,240
Increase NATO Allies' capabilities through heightened defense spending and burden-sharing	1,600

Bureau and Operating Units by Mission or Bureau Objectives - FY 2021 Request¹

(\$ in thousands)

	FY 2021 Request
Ensure greater collaboration and co-funding among Allies and partners to counter global security threats, malign influence, pandemic threats, and humanitarian disasters	6,020
Promote pro-growth economic reforms that reduce regulation and create a level playing field for U.S. companies	6,200
Increase energy security and use America's natural resource bounty to support friends and deny capital and influence to rivals	3,200
Strengthen the ability of frontline states to resist Russian aggression and bolster NATO's deterrence posture on the eastern flank	20,000
Strengthen the ability of Allies and partners to resist malign influence, disinformation, and destabilizing activities	20,180
Uphold democratic principles and strengthen respect for separation of powers, rule of law, civil society, youth leadership, and free media	23,290
Counter Russian and Chinese models of authoritarianism and statism	1,500
Fight corruption, which is an entry point for rival influence, a barrier to U.S. investment, and a corrosive societal force	9,250
Organization for Security and Cooperation in Europe (OSCE)	10,000
Support Adequate Funding for Key OSCE Programs	10,000
Near East	6,547,255
Algeria	3,300
Work in coordination with Algerian security forces continue to disrupt and dismantle terrorist networks to improve domestic and regional stability.	1,300
Algeria facilitates growth in equitable, stable, private sector-led job creation.	1,000
Algeria eases bureaucratic hindrances to facilitate economic diversification, greater U.S. investment opportunities, and market access for US companies to the Algerian market, both in terms of imports and local production and sharing of international technology and expertise	1,000
Bahrain	650
Bahrain remains a cooperative and reliable platform for U.S. and allied military forces.	650
Egypt	1,381,850
Through U.S. assistance and partnership with Egypt; ISIS, other terrorist organizations and transnational criminal organizations are significantly degraded; the canal and airspace remain open to legitimate vessels; Egypt's borders are substantially reinforced to prevent proliferation of illicit materials or access by nefarious actors; and the bilateral relationship is strengthened.	652,900
Egypt's capacity to maintain its own security and stability is enhanced and interoperability is increased (internal, bilateral, and multilateral) enabling it to assume a greater share of the bilateral efforts.	652,400
Promote increased employment, economic growth, regional economic security, and U.S. commercial engagement by supporting a stronger private sector and business-friendly economic policies and reforms, including policies that support entrepreneurship.	21,000
Support a healthy, better-educated population able to meet the demands of a growing economy.	35,000
Improved governance through direct engagement with critical stakeholders, including civil society, leads to more effective and responsive institutions.	7,000
Respect for human rights, religious freedom and social diversity results in a secure and empowered citizenry.	13,550

Bureau and Operating Units by Mission or Bureau Objectives - FY 2021 Request¹

(\$ in thousands)

	FY 2021 Request
Iraq	124,500
The United States has enduring relationships with the professionalized and increasingly effective Iraqi Security Forces to address current and evolving threats.	1,000
Ensure Iraq's commitment and capability to detect, investigate, prevent, and curtail the proliferation and use of weapons of mass destruction and their means of delivery and reduce the flow of illicit conventional weapons within, through, and from Iraq.	41,500
Iraq develops a more effective, responsive, and accountable criminal justice system that provides a safe and secure domestic environment, regulated by laws that are evenly applied, independently adjudicated, and consistent with international standards.	1,000
U.S. engagement with Iraqi government institutions and political processes promotes transparency, accountability, impartiality, and responsiveness to citizens in order to prevent the resurgence of ISIS or successor organizations.	45,500
Reconciliation efforts unify and strengthen Iraqi society, including by active participation by the KRG in the GOI political process. Relationships across ethnic and religious divisions are strengthened and those that have been ostracized due to actual or perceived affiliation with ISIS are reintegrated.	2,100
Humanitarian assistance meets the immediate, basic needs of internally displaced persons and refugees in Iraq; mines and unexploded ordnance are cleared; and core services are restored (such as health, water, and education), supporting economic growth and job creation, including for ethnic and religious minorities.	33,200
Iraq develops an enabling business environment to foster commercial and investment opportunities that contribute to U.S. job creation and overall diversification of Iraq's economy through innovation and private sector growth.	200
Israel	3,300,000
Enhance Israel's capabilities and strengthen our military to military partnerships to combat terrorism and extremism, and prevent Weapons of Mass Destruction (WMD) proliferation in support of the United States' and Israel's security and regional stability.	3,300,000
Jordan	1,275,000
Increase self-reliance through broad based, inclusive economic growth.	518,000
Jordan expands contributions to bilateral and coalition efforts to address the threat of Violent Extremist Organizations (VEOs) and other regional threats, while maintaining its contributions to other shared security initiatives, broader counterterrorism efforts, and security operations around the world.	514,200
Jordan's ability to deliver essential services in the health, education, and water sectors improved.	202,000
Democratic accountability and effective governance strengthened.	40,800
Lebanon	133,160
Support Lebanese state security institutions to exert sovereign authority throughout Lebanese territory by working to ensure the integrity of its borders and maintaining internal security.	17,960
Improve Lebanese security forces to effectively respond to terrorist and criminal threats.	53,000
Enhance inclusive economic growth.	26,200
Improve capacity of the public sector in providing transparent, quality services across Lebanon.	36,000

Bureau and Operating Units by Mission or Bureau Objectives - FY 2021 Request¹

(\$ in thousands)

	FY 2021 Request
Libya	21,435
Libya successfully advances its democratic transition with national and local institutions of governance becoming more legitimate and accountable to its citizens.	525
A broadly inclusive political process secures the buy-in of Libya's diverse stakeholders for key principles to govern Libya's transition, including the need for transitional justice and national reconciliation.	5,175
Libyan communities have enhanced ability to address drivers of instability and conflict.	5,900
Libya develops more professional and effective civilian-led security and justice institutions, capable of securing the country's territory and borders, containing terrorist networks, and maintaining rule of law and human rights.	4,435
Opportunities for licit economic growth and participation increase across Libya	5,400
Morocco	13,500
Strengthen the Protection of U.S. National Security and the Safeguarding of the Lives and Interests of U.S. Citizens in Morocco.	3,500
Enhance the Educational Attainment for Children at Primary Level.	3,000
Enhance Inclusion-Driven Stability within Marginalized Areas of Morocco.	7,000
Oman	2,700
Expand U.S.-Omani engagement to help increase Oman's capacity to fight terrorism, strengthen its institutions, protect its borders and infrastructure, and promote regional stability.	2,700
Tunisia	83,850
Security forces eliminate domestic violent extremist organizations and secure Tunisia's land and sea borders, and participate in regional and NATO security missions.	44,300
Tunisian law enforcement and criminal justice institutions are legitimate, capable, transparent, accountable, and respectful of human rights and the rule of law.	8,050
Tunisian government institutions become transparent, accountable, and responsive to citizens.	15,000
Inclusive private sector employment is increased.	16,500
Yemen	36,450
Conflicting parties reach consensus on a new framework for negotiation and launch of peace talks through supporting the work of the new UN Special Envoy to Yemen	2,750
The Central Bank of Yemen demonstrates institutional cohesion across Sana'a and Aden, as well as other bank locations, improves commercial banking supervision, and develops a more robust anti-money laundering/countering financing of terrorism (AML/CFT) capability	2,000
Engagement with regional and key donor partners results in the expansion of employment alternatives for youth, including former combatants, and income generation through development and implementation of targeted sustainable livelihoods and small and medium enterprise (SME) revitalization support initiatives	6,700
Yemeni people have improved access to health, education, and water	17,900

Bureau and Operating Units by Mission or Bureau Objectives - FY 2021 Request¹

(\$ in thousands)

	FY 2021 Request
Communities' social cohesion and ability to address grievances strengthened, and inclusive peace and transition processes supported.	2,500
Yemen experiences a successful disarmament, demobilization, and reintegration (DDR) of Yemen's civil war combatants	4,600
State NEA Regional	120,860
Encourage and enable national conflict resolution efforts and advance post-conflict stability initiatives, prevent the resurgence of violence, assist persecuted ethnic and religious minorities, and reaffirm or establish locally legitimate authorities and systems committed to promoting inclusive governance, protecting state unity, respecting internationally-recognized standards of human rights, and partnering with the international community on common interests.	33,000
Develop and strengthen bilateral and multilateral security partnerships, regional security frameworks, and the institutional and political components necessary to promote long-term stability.	30,000
Enhance partners' commitment and capability to counter Iran and other state sponsors of terrorism, counter the proliferation of weapons of mass destruction and illicit conventional weapons, and capability to defeat ISIS, al-Qa'ida, and other terrorist organizations.	6,360
Promote increased employment, economic growth, and U.S. economic and commercial engagement by supporting a stronger private sector and business-friendly environment.	8,500
Support civil society to increase its operating space and empower citizens to represent their interests through constructive policy engagement with government.	31,000
Emphasize that respect for human rights and the advancement of the rule of law by governments and non-state actors will lead to a more stable region.	12,000
USAID Middle East Regional (MER)	50,000
Encourage and enable national conflict resolution efforts and advance post-conflict stability initiatives, prevent the resurgence of violence, assist persecuted ethnic and religious minorities, and reaffirm or establish locally legitimate authorities and systems committed to promoting inclusive governance, protecting state unity, respecting internationally-recognized standards of human rights, and partnering with the international community on common interests.	45,150
Encourage policies that engender a healthy and educated population able to promote social stability and meet the private sector's employment needs.	1,550
Food and water security enhanced through more efficient use of water resources coupled with drought management and preparedness measures.	1,400
Engage with government institutions and political processes to increase transparency, accountability, inclusivity, and responsiveness to the population.	350
Promote increased employment, economic growth, and U.S. economic and commercial engagement by supporting a stronger private sector and business-friendly environment.	900
Support civil society to increase its operating space and empower citizens to represent their interests through constructive policy engagement with government.	650

Bureau and Operating Units by Mission or Bureau Objectives - FY 2021 Request¹

(\$ in thousands)

	FY 2021 Request
South and Central Asia	1,095,495
Afghanistan	371,800
An Afghan government that is more stable, democratic, responsive, and increasingly capable of performing key functions	152,000
A strategic partnership with Afghanistan that protects U.S. national security interests, including denying safe haven to terrorist groups and transnational criminal organizations	54,800
Private sector-driven, export-led economic growth is accelerated, leading to increased domestic revenues and budget sustainability, inclusive growth, and regional economic integration	62,000
Social gains advanced in health, education, and the empowerment of women with a focus on population centers	103,000
Bangladesh	166,800
Bangladesh is more capable of protecting its sovereignty, population and borders, counter violent extremism, and meet the challenges of the Rohingya refugee crisis.	23,100
Bangladesh demonstrates increased support of international principles of freedom of navigation, and maintains or expands security partnerships with the United States and like-minded nations.	1,800
Bangladesh holds free, fair, credible, and inclusive elections, protects vulnerable populations, and ensures civil liberties.	18,100
Citizen confidence in governance institutions increases.	14,000
Food security improved.	40,000
Health status improved.	34,500
Resilience to natural hazards strengthened.	16,500
Quality of education improved and educational linkages between the United States and Bangladesh expanded.	6,300
Expand inclusive economic growth and increase fair and reciprocal trade and investment.	6,300
Regional links further developed with India and like-minded partners to support Bangladesh as an open economic hub and stabilizing actor in the Indo-Pacific region that promotes international norms in trade and investment.	6,200
Bhutan	200
Enhance regional partner security and peace process sustainment capabilities, ensure equitable access to sea lanes and border security, and address destabilizing non-military security threats such as crime and trafficking networks, cyber threats, and natural disasters.	200
India	90,700
Promote technology innovation and entrepreneurship for inclusive growth and development in India.	30,400
The United States and India increase capacity to disrupt terrorist and criminal activities that threaten mutual interests in the South Asia region.	800
Increase India's capacity to improve the health of its vulnerable populations and participate in global health security efforts.	38,000
Encourage India to play a leading role in supporting and promoting stability, connectivity, and maintenance of the international rules-based order in the Indo-Pacific region and beyond with the United States and its partners.	20,000
Expand defense and security cooperation to help India provide security to the Indo-Pacific region and beyond.	1,500

Bureau and Operating Units by Mission or Bureau Objectives - FY 2021 Request¹

(\$ in thousands)

	FY 2021 Request
Kazakhstan	1,700
Kazakhstan increases law enforcement, justice, and military capabilities through improved training, equipment, and standing operating procedures to address a wide range of threats, such as transnational crime, cyber security vulnerabilities, and foreign military action.	900
Kazakhstan eliminates the risk that dangerous materials and technologies might be used to make weapons of mass destruction by increasing bilateral cooperation, thus strengthening nonproliferation efforts.	800
Kyrgyz Republic	20,000
Promote the professionalism of the Kyrgyz Armed Forces, security services, and law enforcement agencies, and support their development into organizations capable of contributing to regional security and responding to natural disasters and humanitarian emergencies.	500
Strengthen the Kyrgyz Republic's ability to more effectively protect its borders from transnational threats including those posed by international organized crime and violent extremist organizations.	2,350
Expansion of diversified and equitable economy bolsters economic growth and increases market opportunities for U.S. businesses and academic institutions, supporting investment and prosperity.	3,600
Support a more inclusive and accountable democracy.	2,650
Support improved policy formation, governance, and service delivery to better connect the government to its people	8,300
Strengthen the financial and managerial self-sufficiency and technical capacity of key civil society organizations (CSOs) and government institutions to advocate more effectively for greater respect of and attention to human rights for all citizens, focusing on marginalized, at-risk minorities.	2,600
Maldives	16,250
Strengthened professional capabilities of Maldives' security services, and improved border security to deny opportunities for malign actors.	250
Addressed drivers of violent extremism and increased access to moderate voices to counter radicalization.	1,500
Strengthened public and private sector capacity to implement and sustain reforms that align with international norms, improve transparency, and increase opportunities for responsible international investment.	3,000
Improved Maldives natural resource management to promote long term sustainable development and economic growth.	3,000
Supported robust democratic institutions and norms to contribute to enhanced transparency, rule of law, and domestic and regional stability.	4,000
Augmented capacity of civil society and media to advocate for citizen-responsive governance that respects human rights and rule of law.	4,500
Nepal	65,075
Nepal's security sector institutions have enhanced capacity to counter threats to U.S. security interests.	1,200
Nepal successfully transitions to a more stable, inclusive, and effective federal democracy, based on international norms and free from malign influence.	12,500
Nepal advances inclusive and sustainable economic growth to reduce extreme poverty and increase rules-based trade, competitiveness, and cross-border cooperation.	27,000
Nepal improves health and education outcomes to increase economic productivity.	19,375

Bureau and Operating Units by Mission or Bureau Objectives - FY 2021 Request¹

(\$ in thousands)

	FY 2021 Request
Nepal strengthens its ability to mitigate, prepare for, respond to, and recover from shocks, as well as improves coordination of assistance to Nepalis and American citizens in Nepal during crisis situations.	5,000
Pakistan	66,150
Pakistan strengthens its capacity and will to prevent violent extremism in key areas, end cross-border proxy terrorist attacks, and completely dismantle proxy terrorist groups.	2,255
Pakistan expands the writ of government along the Afghanistan-Pakistan border region.	5,635
Pakistan strengthens its rule of law and increases its law enforcement capacity.	17,500
Pakistan's strategic capabilities do not pose a threat to the United States or our allies and partners.	650
Pakistan increases private sector-led inclusive economic growth and imports of U.S. products and services.	9,600
Pakistani society is better educated, more skilled, inclusive, and healthy.	30,510
Sri Lanka	48,480
Increase Sri Lanka's interoperability with the United States and likeminded strategic partners to serve as a net provider of regional and global stability.	1,280
Enhance the capacity of Sri Lanka's security sector to support a domestic peacetime environment and counter internal threats.	9,370
Effectuate reconciliation through targeted engagement and assistance to support Sri Lanka's adherence to its international commitments.	2,500
Strengthen rule-of-law, transparency, and democratic governance through engagement with and assistance to key public sector institutions, civil society, and media.	12,080
Support organizations dedicated to strengthening fundamental human rights while lessening their dependence on foreign donor assistance.	6,500
Foster sustained and inclusive economic growth.	7,500
Increase opportunities for U.S. firms to export goods and services, win government tenders, and profit from investing in Sri Lanka.	9,250
Tajikistan	28,450
Enhance the capacity and professionalism of Tajikistan's military, border security, law enforcement, justice, and other security agencies to improve regional security and stability.	2,950
Strengthen and support state institutions, making them more accountable and transparent and better able to protect public safety and human rights, combat criminal activity, and respond effectively to crises.	2,050
Enhance the effectiveness of civil society and the independent media in order to strengthen democracy and increase transparency in governance.	1,960
Promote Tajikistan's competitiveness in regional and international markets.	8,800
Improve the quality of Tajikistan's health, education, and social services so that citizens may achieve their full human development potential and contribute to Tajikistan's social and economic growth.	12,690

Bureau and Operating Units by Mission or Bureau Objectives - FY 2021 Request¹

(\$ in thousands)

	FY 2021 Request
Turkmenistan	200
Increase U.S.-Turkmenistan security cooperation by developing a closer partnership and building trust to ensure programs enhance national and regional stability.	200
Uzbekistan	35,240
Strengthen security and law enforcement cooperation to thwart transnational criminal organizations and protect American borders.	3,040
Improve Uzbekistan's compliance with international commitments and implementation of positive reforms concerning human rights.	2,450
Increase public access to and trust in Uzbekistan's justice system toward a more accountable and consistent administration and enforcement of justice, including through positive reforms.	5,800
Improve the quality of public health and safety services available to citizens.	5,500
Improved investment climate for domestic and international investment.	2,150
Improved agricultural, energy, and natural resource management that develops markets for U.S. firms while increasing stability and prosperity by reducing food, water, and energy poverty.	6,800
Uzbekistan's population becomes more resistant to malign disinformation and propaganda about the United States through greater understanding and appreciation of U.S. culture and values.	1,000
Uzbekistan's educational institutions move into greater alignment with international norms in order to facilitate increased academic cooperation and exchange with U.S. institutions.	8,500
Central Asia Regional	40,700
Strengthen bilateral and multilateral counterterrorism cooperation to prevent and counter the ability of violent extremist organizations to operate, raise funds, and recruit in the region	3,700
Enhance regional partner security and peace process sustainment capabilities and cooperation, ensure equitable access to sea lanes and border security, and address destabilizing non-military security threats such as crime and trafficking networks, cyber threats, and natural disasters	5,500
Support South and Central Asian countries' sovereignty by strengthening their ability to resist economic and/or political pressures or meddling in their internal affairs by other countries	10,350
Advance global standards and environmentally sustainable practices in economic development, including for infrastructure development and financing; advance creation of a resilient regional power market based increasingly on clean, reliable energy generation	4,000
Promote U.S. economic interests and private sector led growth; enhance economic connectivity to increase rules-based trade, competitiveness and cross-border economic cooperation	2,000
Improve the health, education, and the economic productivity and opportunities of people, inclusive of all	4,000
Promote and protect basic human rights through adherence to international norms, including upholding the rights of women	7,000
Strengthen civil society and improve access to independent media and unbiased information that can help avoid destabilizing social grievances	4,150

Bureau and Operating Units by Mission or Bureau Objectives - FY 2021 Request¹

(\$ in thousands)

	FY 2021 Request
State South and Central Asia Regional	123,750
Enhance regional partner security and peace process sustainment capabilities, ensure freedom of navigation, and address destabilizing non-military security threats such as crime and trafficking networks, cyber threats, and natural disasters	3,400
Improve the health, education, and economic productivity and economic opportunities of all people in the region	13,500
Strengthen rule of law; promote government responsiveness, transparency, and accountability; and combat corruption	1,000
Prevent the proliferation of weapons of mass destruction (WMD)-related technology and materials to other actors and encourage states with nuclear weapons programs to adhere to their WMD-related commitments and exercise restraint in this area	650
Strengthen bilateral and multilateral counterterrorism cooperation to prevent and counter the ability of violent extremist organizations to operate, raise funds, and recruit in the region	6,400
Support South and Central Asian countries' sovereignty by strengthening their ability to resist economic and/or political pressures or meddling in their internal affairs by other countries	30,400
Advance global standards and environmentally sustainable practices in economic development, including for infrastructure development and financing; and advance the creation of a resilient regional power market based increasingly on clean, reliable energy generation	25,700
Promote U.S. economic interests and private sector led growth; enhance economic connectivity to increase rules-based trade, competitiveness and cross-border economic cooperation	28,500
Strengthen civil society and improve access to independent media and unbiased information	14,000
Champion India's rise as a like-minded strategic partner in international fora, including the UN	200
USAID South Asia Regional	20,000
Advance global standards and environmentally sustainable practices in economic development, including for infrastructure development and financing; and advance the creation of a resilient regional power market based increasingly on clean, reliable energy generation	20,000
Western Hemisphere	1,402,256
Argentina	600
Encourage a deeper Argentine commitment to international peacekeeping and bilateral defense cooperation	600
Bahamas, The	200
Improve The Bahamas' ability to prevent illegal immigration to and through its territory by encouraging forward basing of assets and building maritime capacity	200
Barbados and Eastern Caribbean	3,550
Countries in our Area of Responsibility (AOR) adopt practices that result in increased protection for American citizens and better border security.	550
Risks to human and natural assets resulting from climate vulnerability reduced.	3,000
Belize	200
Support improvements to the quality and professionalization of Belize's police and military forces.	200

Bureau and Operating Units by Mission or Bureau Objectives - FY 2021 Request¹

(\$ in thousands)

	FY 2021 Request
Brazil	625
Expand defense cooperation and improve interoperability to maintain regional stability.	625
Chile	400
Chile's security institutions effectively confront domestic and transnational crime, and contribute to a democratic and secure hemisphere by confronting foreign terrorism, drug trafficking, cybersecurity, Trafficking in Persons (TIP), and money laundering.	400
Colombia	412,900
Dismantle organized crime and significantly reduce drug production and coca cultivation through improved law enforcement and military institutions.	226,400
Increase the effectiveness of Colombia's security and criminal justice institutions to safeguard Colombia's national territory, consolidate legitimate governance across the country, bring sustainability to coca cultivation reduction efforts, promote coalition interoperability, and establish the conditions for Colombia to take a more active role in regional and global security.	18,500
The government and civil society extend the effective presence of democratic institutions and processes in targeted areas.	60,332
Advance reconciliation among victims, ex-combatants, and other citizens.	54,332
Improve conditions for inclusive rural economic growth and sustainable development.	53,336
Costa Rica	400
Strengthen Costa Rica's aviation, border, and port security to detect and interdict illicit activity and deter irregular migration	400
Cuba	10,000
Identify and engage the next generation of Cuban civil society leaders.	10,000
Dominican Republic	15,500
Increasingly effective, efficient, transparent, and professional Security and Defense Services dismantle TCOs and illicit networks	500
The HIV/AIDS Epidemic Controlled and Other Public Health Threats Decreased.	10,000
Community Resilience to the Adverse Impacts of Environmental Threats Increased.	5,000
Ecuador	17,200
Increase Ecuadorian military capacity and capability through normalized security cooperation	1,200
Improve the capacity of the police and judiciary to address transnational and domestic crime through INL programs and work with vetted units	6,000
Develop human capital and support increased economic opportunities for women and marginalized communities	3,500
Strengthen institutions to promote the rule of law, transparency, and accountability in Ecuador	6,500
Guyana	200
Assist the GoG to build, enforce, and sustain the rule of law to ensure more government accountability to the citizenry.	200
Haiti	128,155
Support an independent media and a representative civil society that increase the Haitian government's accountability to the Haitian people.	5,000

Bureau and Operating Units by Mission or Bureau Objectives - FY 2021 Request¹

(\$ in thousands)

	FY 2021 Request
Enhance economic and food security.	12,500
Improve educational outcomes.	4,000
Increase access to and utilization of quality health systems.	92,000
Strengthen Government of Haiti capacity to sustainably govern, finance and staff the Haitian health system.	9,000
Strengthen Haitian security capabilities to promote regional security.	5,655
Jamaica	600
Enhanced bilateral and regional cooperation to disrupt and deter transnational crime and terrorism that threaten U.S. security	600
Mexico	63,750
Mexican security forces demonstrate increased capacity to prevent and combat all types of criminal activity, especially TCOs, through modern and professional law enforcement means.	15,500
Mexican federal authorities develop a comprehensive counternarcotics strategy and become increasingly effective in the eradication of illicit crops such as opium poppy, the detection and destruction of clandestine drug laboratories, and the interdiction of narcotics, particularly heroin, fentanyl, and cocaine.	20,000
Mexican federal and state prosecutors and judiciaries demonstrate increased capacity and political will to investigate, prosecute, and punish criminal activity, especially the activities of TCOs.	9,000
Mexico supports the professionalization of police and investigative specialists to build capacity to protect citizen security; combat criminal activity, including the activities of TCOs; support evidentiary-based prosecutions; and enhance protections for journalists	5,000
Mexico's correctional authorities are able to monitor and interdict TCO activities operating within and emanating from Mexican prisons; ensure inmates held in federal and state institutions serve sentences without escape or impunity under humane conditions; and prepare inmates for reintegration and reinsertion into society as responsible citizens	4,500
Mexican prosecutors manage criminal investigations and prosecute cases in a timely and effective manner; Mexican judges and public defenders adjudicate cases impartially and fairly to ensure constitutional criminal justice reforms are operational; and the Mexican government builds public trust, increases respect for human rights, transparency and accountability, and empowers its citizens to engage effectively with authorities across the entire chain of criminal justice	4,100
Mexican government, private sector, and civil society organizations coordinate to sustainably prevent crime, violence, and illicit drug use among vulnerable populations, including youth at risk for recruitment into criminal organizations	3,650
Work with the GOM and other stakeholders to improve transparency and accountability for businesses, particularly regarding government procurement	2,000
Nicaragua	10,000
Nicaraguan society rebuilds civic trust and prepares for a peaceful transition of power.	6,500
The Government of Nicaragua restores effective exercise of freedoms guaranteed in the Nicaraguan constitution and opens investigations into those authorities who block them.	2,500

Bureau and Operating Units by Mission or Bureau Objectives - FY 2021 Request¹

(\$ in thousands)

	FY 2021 Request
Nicaragua reestablishes independent and professional security forces that maintain rule of law, protect vulnerable populations, and provide citizen security while adhering to international standards of transparency and human rights.	1,000
Panama	1,100
Help strengthen security institutions in Panama to facilitate the effective interdiction of illicit traffic and combatting of TCOs and Transnational Terrorist Organizations by increasing capacity, transparency, and professionalization of security and law enforcement institutions.	1,100
Paraguay	4,400
Improve Governance to Reduce Government Corruption and Impunity	1,800
Paraguayan Government and Civil Society Institutions produce tangible social and economic benefits for the Paraguayan people	2,200
Identify, prevent, and respond to terrorist and transnational criminal organization (TCO) threats that could affect the U.S. Homeland	400
Peru	68,600
The Government of Peru strengthens its legal framework, enforcement and prosecutorial capacity, and the rule of law to reduce human trafficking, smuggling, and environmental and financial crimes.	2,100
Peru sustains coca and cocaine reduction through coordinated eradication, alternative development, and cocaine interdiction.	61,100
Peru enhances institutional effectiveness to ensure citizen and border security.	5,400
Suriname	200
United States seen as a trusted partner and positive example in the region	200
Trinidad and Tobago	300
TT law enforcement's and security forces' capacity increases through marked improvements in border control, countering threats from terrorism and violent extremism, and reductions in violent crime.	300
Uruguay	300
Disrupt transnational threat networks and illicit flows (including from terrorists) and strengthen borders by bolstering the capabilities of Uruguayan law enforcement, military and civilian authorities.	300
Venezuela	205,000
Strengthen capacity within civil society and domestic NGOs and independent media to exercise their constitutional rights of association and free expression.	85,000
International standards of human rights are met, with respect for historically marginalized groups	20,000
Enhanced U.S. and Venezuelan economic prosperity through the promotion and protection of principles of a market-based economy, including respect for rule of law, protection of private property rights, trade, and entrepreneurship as essential to prosperity, environmental stewardship, and adoption of innovative economic technologies	100,000
State Western Hemisphere Regional	242,926
Counter TCOs and illicit networks	109,300

Bureau and Operating Units by Mission or Bureau Objectives - FY 2021 Request¹

(\$ in thousands)

	FY 2021 Request
Protect U.S. borders and prevent illegal immigration	94,710
Counter terrorism threats	1,900
Build resilience to external shocks	11,816
Strengthen rule of law and judicial systems	24,200
Deepen respect for human rights and spur inclusive development through empowerment of vulnerable populations	1,000
USAID Latin America and Caribbean Regional	199,650
Foster growth through fair and reciprocal trade and investment	8,000
Improve climate for U.S. businesses, including through IPR protection, innovation, and connectivity	5,000
Promote energy security and regional energy integration	2,000
Build resilience to external shocks	129,250
Counter corruption and impunity to strengthen democratic institutions	48,000
Strengthen rule of law and judicial systems	6,000
Deepen respect for human rights and spur inclusive development through empowerment of vulnerable populations	1,400
USAID South America Regional	15,500
Deepen respect for human rights and spur inclusive development through empowerment of vulnerable populations	15,500
USAID Asia Regional	17,500
USAID Asia Regional	17,500
Assist governments in the region to adopt and promote strong governance practices and democratic institutions that are resilient, transparent, accountable, and responsive to their people and safeguard democratic values across the region	105
Encourage economic connectivity – including through regional multilateral organizations – to reinforce high standards and create business opportunities for U.S. companies, and level the playing field for all (partners)	2,806
Enhance regional partner security and peace process sustainment capabilities, ensure freedom of navigation, and address destabilizing non-military security threats such as crime and trafficking networks, cyber threats, and natural disasters	614
Improve the health, education, and economic productivity and economic opportunities of all people in the region	2,155
Promote and protect human rights and fundamental freedoms through adherence to international obligations and commitments, including upholding the rights of women	756
Promote governance practices that use market competition, development finance standards, environmental and social sustainability safeguards, and open and fair market access to develop high-standard infrastructure	1,604
Promote healthy, educated, and resilient populations through sustainable economic and social systems that conserve natural resources and contribute to regional stability and prosperity	2,735
Strengthen rule of law; promote government responsiveness, transparency, and accountability; and combat corruption	100
Strengthen the capacity of partners and allies to defeat ISIS and address the threats of terrorism and transnational crime	834

Bureau and Operating Units by Mission or Bureau Objectives - FY 2021 Request¹

(\$ in thousands)

	FY 2021 Request
Support the emergence of informed, participating and tolerant people in Indo-Pacific countries served by a strong civil society that has space to advance democratic development, human rights and civic participation	981
Advance global standards and environmentally sustainable practices in economic development, including for infrastructure development and financing; advance creation of a resilient regional power market based increasingly on clean, reliable energy generation	980
Promote U.S. economic interests and private sector led growth; enhance economic connectivity to increase rules-based trade, competitiveness and cross-border economic cooperation	3,600
Strengthen civil society and improve access to independent media and unbiased information that can help avoid destabilizing social grievances	230
AVC - Arms Control, Verification, and Compliance	31,000
State Bureau of Arms Control, Verification, and Compliance (AVC)	31,000
Increase the verification efficiency of the U.S. government, including through the use of new technologies and enhanced analytical capabilities, with the goal of reducing costs while enhancing verification	31,000
CPS - Bureau for Conflict Prevention and Stabilization	146,100
Unallocated as the objectives for the Transformation bureaus are still pending.	146,100
CSO - Conflict and Stabilization Operations	5,000
State Bureau of Conflict and Stabilization Operations (CSO)	5,000
Use deployments to support targeted programs with focused political outcomes and specific monitoring and evaluation criteria	5,000
CT - Bureau of Counterterrorism	160,300
Bureau of Counterterrorism (CT)	104,100
Strengthen border control and security capabilities in focus regions to counter terrorist mobility and travel	50,000
Increase information sharing and joint planning with key partners to anticipate new threats and enhance preparedness	2,500
Strengthen legal regimes, designate and impose sanctions on terrorists, and use other tools to increase pressure on terrorist financing and facilitation networks	10,000
Strengthen the capabilities of criminal justice practitioners in focus regions to investigate, prosecute, adjudicate, and incarcerate terrorist offenders	32,600
Curb the spread of terrorist ideologies, including terrorist use of the internet, through increased engagement with Middle East governments, vulnerable countries, key allies, and technology companies in the private sector	4,500
Build the capacity of partner governments and civil society organizations to identify and address the lifecycle of radicalization	4,500
Counterterrorism Partnerships Fund	56,200
Strengthen border control and security capabilities in focus regions to counter terrorist mobility and travel	5,000
Strengthen legal regimes, designate and impose sanctions on terrorists, and use other tools to increase pressure on terrorist financing and facilitation networks	2,000

Bureau and Operating Units by Mission or Bureau Objectives - FY 2021 Request¹

(\$ in thousands)

	FY 2021 Request
Strengthen the capabilities of criminal justice practitioners in focus regions to investigate, prosecute, adjudicate, and incarcerate terrorist offenders	21,200
Strengthen the crisis response capabilities of critical partners to prevent and respond to terrorist attacks	20,000
Curb the spread of terrorist ideologies, including terrorist use of the internet, through increased engagement with Middle East governments, vulnerable countries, key allies, and technology companies in the private sector	4,000
Build the capacity of partner governments and civil society organizations to identify and address the lifecycle of radicalization	4,000
DDI - Bureau for Democracy, Development and Innovation	640,050
USAID Bureau for Democracy, Development, and Innovation (DDI)	640,050
Support inclusive and accountable democracies to advance freedom, dignity, and development.	174,000
Improve enabling environments and trade capacity for the development and profitability of private enterprise.	12,000
Achieve sustained, measurable improvements in education outcomes and skills development.	33,854
Improve the conservation and stewardship of biodiversity and natural resources, increase the availability of reliable and affordable modern energy services, and promote modern resilient infrastructure to advance sustainable growth, enhance security, and accelerate progress toward self-reliance in partner countries.	36,300
Produce development innovations by sourcing, testing, and scaling proven solutions to reach hundreds of millions of people and to accelerate the transformation of the development enterprise.	207,137
Increase integration of gender in USAID programming by addressing the unique needs and impact of differing gender roles, norms and inequities; ensuring optimal participation in, and benefit from, development outcomes; and implementing effective approaches and partnerships in order to advance gender equality and women's empowerment.	107,000
Facilitate increased engagement and strengthen partnerships between USAID and strategic partners.	48,759
Advance the use of market-based development approaches, increase mobilization of private capital, and improve private-sector engagement to deliver development and humanitarian results across all sectors.	21,000
DRL - Democracy, Human Rights and Labor	115,000
State Democracy, Human Rights, and Labor (DRL)	115,000
Support democratic institutions, including the development of democratic political parties, labor unions and business associations, in countries where they are under assault or consolidating	22,602
Promote free, fair and competitive democratic elections and other democratic processes open to all in places where election processes are lacking in credibility or under threat	2,210
Advocate for international religious freedom and encourage foreign governments to improve their overall respect for religious freedom and protection of religious minorities	40,000
Persuade governments to end serious abuses of human rights, including torture, extrajudicial killings, disappearances, censorship, criminal penalties for peaceful expression, restrictions on free association and peaceful assembly, and undue restrictions on independent media	8,783

Bureau and Operating Units by Mission or Bureau Objectives - FY 2021 Request¹

(\$ in thousands)

	FY 2021 Request
Increase capacity of partners and allies to ensure government institutions and security forces do not abuse the rights of citizens	2,240
Defend human rights standards internationally to ensure they remain consistent with American values	34,714
Advance the global promotion of labor rights by strengthening diplomatic engagement to encourage like-minded countries, multi-lateral organizations, and private sector partners to join the United States in actively promoting internationally recognized worker rights	4,451
EB - Economic and Business Affairs	50,000
Bureau of Economic and Business Affairs (EB)	50,000
Promote free, fair, and reciprocal trade worldwide using all diplomatic tools and innovative means of engagement with stakeholders and foreign counterparts	45,000
Strengthen the security and safety of the international aviation and maritime transport system	1,000
Improve global macroeconomic stability including by managing sovereign debt, advocating for financial stability, and promoting fiscal transparency	4,000
ENR - Energy Resources	7,900
Bureau for Energy Resources (ENR)	7,900
Strengthen energy sector governance, access, and reliability in emerging economies and build governments' capacity to develop and utilize their energy resources through the development of well-governed hydrocarbon and mineral sectors, solvent and reliable power sectors, and appropriate energy efficiency solutions	7,900
GH - Global Health	216,754
Global Health - Core	216,754
Ending Preventable Child and Maternal Deaths	169,600
Protecting Communities from Emerging and Infectious Diseases	47,154
GH - International Partnerships	516,146
GH/IP - Emergency Reserve Fund	25,000
Protecting Communities from Emerging and Infectious Diseases	25,000
GH/IP - GAVI, the Vaccine Alliance	290,000
Ending Preventable Child and Maternal Deaths	290,000
GH/IP - Global Health Security in Development	90,000
Protecting Communities from Emerging and Infectious Diseases	90,000
GH/IP - MDR Financing	21,146
Protecting Communities from Emerging and Infectious Diseases	21,146
GH/IP - Neglected Tropical Diseases (NTD)	75,000
Protecting Communities from Emerging and Infectious Diseases	75,000

Bureau and Operating Units by Mission or Bureau Objectives - FY 2021 Request¹

(\$ in thousands)

	FY 2021 Request
GH/IP - TB Drug Facility	15,000
Protecting Communities from Emerging and Infectious Diseases	15,000
INL - International Narcotics and Law Enforcement Affairs	302,300
INL - Cyber Crime and IPR	5,000
Build consensus and rally collective action and burden sharing to advance U.S. drug control, anti-crime, and anti-corruption priorities	5,000
INL - Demand Reduction	8,000
Advance common standards and build capabilities that are interoperable with U.S. criminal justice systems and approaches	8,000
INL - Drug Supply Reduction	12,500
Reduce the production and trafficking of illicit opioids, cocaine, and other illicit narcotics and their precursors into the United States	12,500
INL - Fighting Corruption	3,000
Advance common standards and build capabilities that are interoperable with U.S. criminal justice systems and approaches	3,000
INL - Global Crime and Drugs Policy	4,500
Build consensus and rally collective action and burden sharing to advance U.S. drug control, anti-crime, and anti-corruption priorities	4,500
INL - ILEA, International Law Enforcement Academy	35,000
Advance common standards and build capabilities that are interoperable with U.S. criminal justice systems and approaches	35,000
INL - Inter-regional Aviation Support	28,600
Reduce the production and trafficking of illicit opioids, cocaine, and other illicit narcotics and their precursors into the United States	28,600
INL - International Organized Crime	10,000
Defeat illicit drug trafficking and other transnational criminal networks that directly threaten the United States and deprive them of enabling means	10,000
INL - IPPOS, International Police Peacekeeping Operations Support	2,000
Improve the capacity of vulnerable countries to deliver citizen security and maintain rule of law in order to prevent and address non-state, criminal, and terrorist threats to national and regional stability	2,000
INL - Knowledge Management	8,000
Increase the use of data to inform budget, program planning and design, and management decisions	1,250
Define, enhance, and acquire the necessary skills and competencies for the INL mission	6,750
INL - Program Development and Support	185,700
Increase the use of data to inform budget, program planning and design, and management decisions	92,849
Define, enhance, and acquire the necessary skills and competencies for the INL mission	92,851

Bureau and Operating Units by Mission or Bureau Objectives - FY 2021 Request¹

(\$ in thousands)

	FY 2021 Request
ISN - International Security and Nonproliferation	209,980
State International Security and Nonproliferation (ISN)	209,980
Change the Strategic Calculus of Problem Actors	37,000
Counter Great Power Competitive and Destabilizing Behavior	19,500
Protect and Advance U.S. Strategic Interests and Technologies	2,980
Strengthen the NPT, the IAEA, and Peaceful Nuclear Cooperation	88,000
Strengthen Other States' Capabilities and Commitments to Counter Proliferation	3,000
Stop Proliferation-Related Transfers and Networks	12,500
Prevent Terrorist Access to WMD Materials, Expertise, and Equipment	32,100
Strengthen International Responses to Combat WMD Terrorism	2,500
Prevent Terrorist Access to, or Nonconventional Use of, Non-WMD Goods and Technologies	12,400
J/TIP - Office to Monitor and Combat Trafficking in Persons	22,000
State Office to Monitor and Combat Trafficking in Persons (J/TIP)	22,000
Support the enactment of laws prohibiting trafficking in persons to meet the minimum standards as defined by the TVPA	4,000
Build capacity of foreign criminal justice and security sectors to hold accountable human traffickers and officials complicit in trafficking using a victim-centered approach	4,000
Prioritize the protection of trafficking victims, including through systematic victim identification and referral to service providers	3,000
Provide civil society and government support to increase access to comprehensive and higher quality services for trafficking victims	4,000
Improve legal and policy frameworks to prevent the crime of human trafficking by targeting vulnerabilities, risk factors, systems and procedures, meeting the minimum standards as defined by the TVPA	4,000
Educate relevant stakeholders and raise public awareness about risks of all forms of human trafficking, including how to prevent forced labor and sex trafficking	3,000
OES - Oceans and International Environmental and Scientific Affairs	65,300
OES/OP Other Programs	4,400
Combat conservation crimes and strengthen natural resource governance	150
Create opportunities and level playing-fields for U.S. commercial and public interests as they relate to the environment, fisheries, health, science, natural resources, and climate change	1,500
Expand America's international dominance in science, technology, and innovation to increase American prosperity	500
Advance the conservation, resilience, and sustainable management of ecosystems and protect the environment to benefit the American people by promoting effective governance and strengthened institutional capacity	1,550
Pursue and maintain a rules-based international framework for the long-term sustainability, commercialization and utilization of space	100

Bureau and Operating Units by Mission or Bureau Objectives - FY 2021 Request¹

(\$ in thousands)

	FY 2021 Request
Strengthen American leadership in coalitions and bilateral engagements that extend human presence deeper into outer space for long-term exploration and utilization	100
Protect health of the American public by strengthening international practices that prevent, prepare for, and respond to, emerging health challenges	500
OES/SPFF South Pacific Forum Fisheries	21,000
Create opportunities and level playing-fields for U.S. commercial and public interests as they relate to the environment, fisheries, health, science, natural resources, and climate change	21,000
State Oceans and International Environmental and Scientific Affairs (OES)	39,900
Create opportunities and level playing-fields for U.S. commercial and public interests as they relate to the environment, fisheries, health, science, natural resources, and climate change	700
Advance a climate policy that balances energy security, economic growth, and environmental protection	19,200
Advance the conservation, resilience, and sustainable management of ecosystems and protect the environment to benefit the American people by promoting effective governance and strengthened institutional capacity	19,200
Clean air and clean water for the American people	800
Office of U.S. Foreign Assistance Resources	600
Incentivize and support sector and strategic-level review and evaluations throughout the Department	600
PM - Political-Military Affairs	199,450
PM - Conventional Weapons Destruction	18,000
Prevent terrorists and criminals from illicitly acquiring small arms and light weapons and reduce barriers to stabilization, public safety, essential services, and economic development caused by explosive hazards	18,000
PM - FMF Administrative Expenses	70,000
Empower and equip allies and partners to promote regional stability and interoperability, shoulder a more equitable share of collective security, build defensive capacity, and counter aggression from competitor nations, rogue regimes, and terrorist organizations while preventing transfers that undercut U.S. security, interests, or values	66,500
Improve the PM Bureau's ability to identify and articulate substantial outcomes and return on investment resulting from political-military activities to facilitate decision-making and external engagement	3,500
PM - GDRP, Global Defense Reform Program	5,950
Build security sector, including peacekeeping, capacity of partner and ally nations to ensure their effectiveness, long-term sustainability, and professionalism	5,950
PM - GPOI, Global Peace Operations Initiative	56,000
Build security sector, including peacekeeping, capacity of partner and ally nations to ensure their effectiveness, long-term sustainability, and professionalism	56,000

Bureau and Operating Units by Mission or Bureau Objectives - FY 2021 Request¹

(\$ in thousands)

	FY 2021 Request
PM - IMET Administrative Expenses	5,500
Build security sector, including peacekeeping, capacity of partner and ally nations to ensure their effectiveness, long-term sustainability, and professionalism	5,500
PM - PKO Administrative Expenses	5,500
Build security sector, including peacekeeping, capacity of partner and ally nations to ensure their effectiveness, long-term sustainability, and professionalism	5,500
PM - TSCTP, Trans-Sahara Counter-Terrorism Partnership	38,500
Build security sector, including peacekeeping, capacity of partner and ally nations to ensure their effectiveness, long-term sustainability, and professionalism	38,500
PRM - Population, Refugees, and Migration	299,214
PRM, Administrative Expenses	40,414
Contribute to meeting international standards of humanitarian assistance	40,414
PRM, Humanitarian Migrants to Israel	5,000
Advance refugees' local integration and self-reliance, especially in protracted situations	5,000
PRM, Refugee Admissions	253,800
Resettle in the United States refugees in need of protection	253,800
PRP - Bureau for Policy, Resources and Performance	13,500
Unallocated as the objectives for the Transformation bureaus are still pending.	13,500
RFS - Bureau for Resilience and Food Security	140,500
Unallocated as the objectives for the Transformation bureaus are still pending.	140,500
S/GAC - Office of the Global AIDS Coordinator	807,550
S/GAC, International Partnerships	657,550
Leverage strategic partnerships with partner country governments, civil society, multilateral institutions, faith-based organizations, the private sector, foundations, and people living with HIV toward achieving a sustainable HIV/AIDS response	657,550
S/GAC, Oversight/Management	108,000
Use data-driven decision-making to increase the efficiency and effectiveness of each U.S. tax dollar invested, maximizing mutual accountability, transparency, and impact	20,000
Use data to reach 90-90-90 targets and drive the expansion of evidence-based interventions in geographic areas and populations with the greatest HIV/AIDS burden	20,000
Improve Prevention of Mother-to-Child Transmission (PMTCT) programs to eliminate new infections among children and keep their mothers healthy and AIDS-free	12,000
Leverage data to accelerate Progress Toward Achieving 90 percent ART coverage	21,000

Bureau and Operating Units by Mission or Bureau Objectives - FY 2021 Request¹

(\$ in thousands)

	FY 2021 Request
Accelerate the scale-up of evidence-based interventions that improve access and adherence to quality HIV treatment	21,000
Leverage strategic partnerships with partner country governments, civil society, multilateral institutions, faith-based organizations, the private sector, foundations, and people living with HIV toward achieving a sustainable HIV/AIDS response	2,000
Increase domestic resource mobilization from partner countries toward achieving sustained epidemic control and increase awareness, access to treatment, and suppression of viral load	6,000
Collaborate to increase efficiency, transparency, and accountability across PEPFAR and partner investments to maximize the impact of every dollar invested, and drive collective progress toward a sustainable response	6,000
S/GAC, Technical Support//Strategic Information/Evaluation	42,000
Use data-driven decision-making to increase the efficiency and effectiveness of each U.S. tax dollar invested, maximizing mutual accountability, transparency, and impact	14,000
Use data to reach 90-90-90 targets and drive the expansion of evidence-based interventions in geographic areas and populations with the greatest HIV/AIDS burden	14,000
Leverage data to accelerate Progress Toward Achieving 90 percent ART coverage	14,000
Special Representatives	17,000
S/CCI - Office of the Coordinator for Cyber Issues	7,000
Increase the capacity and strengthen the resilience of our partners and allies to defend against malicious cyber activity, coercion, and malign influence by state and non-state actors	7,000
S/GWI - Ambassador-at-Large for Global Women's Issues	10,000
Enhance the effectiveness of U.S.-led peace and security policy initiatives by fostering women's leadership and access to decision making, including participation in security efforts and conflict prevention	2,250
Support women and girls' safety from violence and discrimination by strengthening legal and policy frameworks, enhancing accountability, and addressing harmful norms	3,375
Provide female entrepreneurs and businesswomen with quality training and education to strengthen their business skills, access to resources and participation in the workforce	1,125
Promote an enabling environment for women's participation in the economy by reducing legal and policy barriers	2,250
Integrate gender equality and women's empowerment across the Department by building the capacity of personnel and creating systems to address gender: reaching men and women with American diplomacy	1,000

1/ Funds allocated for Other Funding, USAID Program Management Initiatives, and USAID Management are not included in this table as they do not have mission or bureau objectives.

Bureaus and Operating Units by the State - USAID Joint Strategic Plan Objectives - FY 2021 Request

(\$ in thousands)

	FY 2021 Request
Total	27,624,182
Africa	5,072,855
African Union	350
Promote American prosperity by advancing bilateral relationships and leveraging international institutions and agreements to open markets, secure commercial opportunities, and foster investment and innovation to contribute to U.S. job creation	150
Strengthen the effectiveness and sustainability of our diplomacy and development investments	200
Angola	36,400
Strengthen the effectiveness and sustainability of our diplomacy and development investments	32,000
Enhance workforce performance, leadership, engagement, and accountability to execute our mission efficiently and effectively	400
Strengthen security and safety of workforce and physical assets	4,000
Benin	19,300
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	10,100
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	300
Project American values and leadership by preventing the spread of disease and providing humanitarian relief	8,900
Botswana	45,600
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	600
Project American values and leadership by preventing the spread of disease and providing humanitarian relief	45,000
Burkina Faso	29,850
Counter the Proliferation of Weapons of Mass Destruction (WMD) and their Delivery Systems	1,500
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	27,800
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	550
Burundi	19,100
Transition nations from assistance recipients to enduring diplomatic, economic, and security partners	500
Defeat ISIS, al-Qa'ida and other Transnational terrorist organizations, and counter statesponsored, regional, and local terrorist groups that threaten U.S. national security interests	100
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	500
Project American values and leadership by preventing the spread of disease and providing humanitarian relief	18,000

Bureaus and Operating Units by the State - USAID Joint Strategic Plan Objectives - FY 2021 Request

(\$ in thousands)

	FY 2021 Request
Cabo Verde	125
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	125
Cameroon	114,200
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	3,000
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	700
Project American values and leadership by preventing the spread of disease and providing humanitarian relief	110,500
Central African Republic	6,100
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	6,100
Chad	2,900
Defeat ISIS, al-Qa'ida and other Transnational terrorist organizations, and counter statesponsored, regional, and local terrorist groups that threaten U.S. national security interests	160
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	1,100
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	660
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	980
Comoros	100
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	100
Cote d'Ivoire	117,350
Promote American prosperity by advancing bilateral relationships and leveraging international institutions and agreements to open markets, secure commercial opportunities, and foster investment and innovation to contribute to U.S. job creation	3,000
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	112,000
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	2,000
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	350

Bureaus and Operating Units by the State - USAID Joint Strategic Plan Objectives - FY 2021 Request

(\$ in thousands)

	FY 2021 Request
Democratic Republic of the Congo	257,350
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	230,600
Advance U.S. economic security by ensuring energy security, combating corruption, and promoting market-oriented economic and governance reforms	2,500
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	24,250
Djibouti	8,395
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	2,500
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	5,895
Eswatini	55,100
Counter the Proliferation of Weapons of Mass Destruction (WMD) and their Delivery Systems	55,000
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	100
Ethiopia	278,000
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	221,200
Advance U.S. economic security by ensuring energy security, combating corruption, and promoting market-oriented economic and governance reforms	52,800
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	4,000
Gabon	400
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	400
Gambia, The	200
Defeat ISIS, al-Qa'ida and other Transnational terrorist organizations, and counter statesponsored, regional, and local terrorist groups that threaten U.S. national security interests	75
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	75
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	50

Bureaus and Operating Units by the State - USAID Joint Strategic Plan Objectives - FY 2021 Request

(\$ in thousands)

	FY 2021 Request
Ghana	63,250
Promote American prosperity by advancing bilateral relationships and leveraging international institutions and agreements to open markets, secure commercial opportunities, and foster investment and innovation to contribute to U.S. job creation	17,034
Transition nations from assistance recipients to enduring diplomatic, economic, and security partners	500
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	44,500
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	750
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	466
Guinea	19,300
Defeat ISIS, al-Qa'ida and other Transnational terrorist organizations, and counter statesponsored, regional, and local terrorist groups that threaten U.S. national security interests	300
Project American values and leadership by preventing the spread of disease and providing humanitarian relief	19,000
Guinea-Bissau	100
Defeat ISIS, al-Qa'ida and other Transnational terrorist organizations, and counter statesponsored, regional, and local terrorist groups that threaten U.S. national security interests	30
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	30
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	40
Kenya	330,400
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	304,800
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	15,700
Strengthen U.S. border security and protect U.S. citizens abroad	9,900
Lesotho	65,100
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	100
Increase partnerships with the private sector and civil society organizations to mobilize support and resources and shape foreign public opinion	65,000
Liberia	32,560
Strengthen the effectiveness and sustainability of our diplomacy and development investments	3,360

Bureaus and Operating Units by the State - USAID Joint Strategic Plan Objectives - FY 2021 Request

(\$ in thousands)

	FY 2021 Request
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	29,200
Madagascar	44,000
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	42,260
Advance U.S. economic security by ensuring energy security, combating corruption, and promoting market-oriented economic and governance reforms	1,040
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	200
Increase partnerships with the private sector and civil society organizations to mobilize support and resources and shape foreign public opinion	500
Malawi	206,800
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	201,500
Advance U.S. economic security by ensuring energy security, combating corruption, and promoting market-oriented economic and governance reforms	3,000
Enhance workforce performance, leadership, engagement, and accountability to execute our mission efficiently and effectively	1,500
Increase partnerships with the private sector and civil society organizations to mobilize support and resources and shape foreign public opinion	500
Strengthen security and safety of workforce and physical assets	300
Mali	85,100
Counter the Proliferation of Weapons of Mass Destruction (WMD) and their Delivery Systems	1,850
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	69,460
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	4,540
Increase partnerships with the private sector and civil society organizations to mobilize support and resources and shape foreign public opinion	2,000
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	7,250
Mauritania	1,900
Counter the Proliferation of Weapons of Mass Destruction (WMD) and their Delivery Systems	500
Transition nations from assistance recipients to enduring diplomatic, economic, and security partners	100
Defeat ISIS, al-Qa'ida and other Transnational terrorist organizations, and counter statesponsored, regional, and local terrorist groups that threaten U.S. national security interests	100

Bureaus and Operating Units by the State - USAID Joint Strategic Plan Objectives - FY 2021 Request

(\$ in thousands)

	FY 2021 Request
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	1,000
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	100
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	100
Mauritius	100
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	100
Mozambique	456,450
Promote American prosperity by advancing bilateral relationships and leveraging international institutions and agreements to open markets, secure commercial opportunities, and foster investment and innovation to contribute to U.S. job creation	22,000
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	425,000
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	9,000
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	450
Namibia	60,100
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	100
Project American values and leadership by preventing the spread of disease and providing humanitarian relief	60,000
Niger	47,300
Transition nations from assistance recipients to enduring diplomatic, economic, and security partners	200
Defeat ISIS, al-Qa'ida and other Transnational terrorist organizations, and counter statesponsored, regional, and local terrorist groups that threaten U.S. national security interests	200
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	45,500
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	1,200
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	200

Bureaus and Operating Units by the State - USAID Joint Strategic Plan Objectives - FY 2021 Request

(\$ in thousands)

	FY 2021 Request
Nigeria	472,100
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	468,100
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	4,000
Republic of the Congo	150
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	150
Rwanda	105,750
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	105,750
Sao Tome and Principe	100
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	100
Senegal	67,600
Promote American prosperity by advancing bilateral relationships and leveraging international institutions and agreements to open markets, secure commercial opportunities, and foster investment and innovation to contribute to U.S. job creation	13,000
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	45,300
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	4,550
Increase partnerships with the private sector and civil society organizations to mobilize support and resources and shape foreign public opinion	4,750
Seychelles	100
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	100
Sierra Leone	17,600
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	16,000
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	1,600
Somalia	137,265
Counter the Proliferation of Weapons of Mass Destruction (WMD) and their Delivery Systems	8,000

Bureaus and Operating Units by the State - USAID Joint Strategic Plan Objectives - FY 2021 Request

(\$ in thousands)

	FY 2021 Request
Defeat ISIS, al-Qa'ida and other Transnational terrorist organizations, and counter statesponsored, regional, and local terrorist groups that threaten U.S. national security interests	84,265
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	43,200
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	1,800
South Africa	241,650
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	241,000
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	650
South Sudan	102,300
Counter the Proliferation of Weapons of Mass Destruction (WMD) and their Delivery Systems	2,000
Transition nations from assistance recipients to enduring diplomatic, economic, and security partners	5,419
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	68,481
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	22,400
Increase partnerships with the private sector and civil society organizations to mobilize support and resources and shape foreign public opinion	4,000
Sudan	12,000
Promote American prosperity by advancing bilateral relationships and leveraging international institutions and agreements to open markets, secure commercial opportunities, and foster investment and innovation to contribute to U.S. job creation	1,800
Transition nations from assistance recipients to enduring diplomatic, economic, and security partners	5,400
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	4,800
Tanzania	328,700
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	278,700
Advance U.S. economic security by ensuring energy security, combating corruption, and promoting market-oriented economic and governance reforms	250
Increase partnerships with the private sector and civil society organizations to mobilize support and resources and shape foreign public opinion	1,050
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	700

Bureaus and Operating Units by the State - USAID Joint Strategic Plan Objectives - FY 2021 Request

(\$ in thousands)

	FY 2021 Request
Project American values and leadership by preventing the spread of disease and providing humanitarian relief	48,000
Togo	300
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	300
Uganda	305,700
Defeat ISIS, al-Qa'ida and other Transnational terrorist organizations, and counter statesponsored, regional, and local terrorist groups that threaten U.S. national security interests	700
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	305,000
Zambia	307,225
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	304,375
Advance U.S. economic security by ensuring energy security, combating corruption, and promoting market-oriented economic and governance reforms	1,750
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	750
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	350
Zimbabwe	139,500
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	4,680
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	3,820
Project American values and leadership by preventing the spread of disease and providing humanitarian relief	131,000
State Africa Regional	154,635
Counter the Proliferation of Weapons of Mass Destruction (WMD) and their Delivery Systems	4,000
Defeat ISIS, al-Qa'ida and other Transnational terrorist organizations, and counter statesponsored, regional, and local terrorist groups that threaten U.S. national security interests	54,500
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	3,000
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	46,635
Increase partnerships with the private sector and civil society organizations to mobilize support and resources and shape foreign public opinion	6,500

Bureaus and Operating Units by the State - USAID Joint Strategic Plan Objectives - FY 2021 Request

(\$ in thousands)

	FY 2021 Request
Project American values and leadership by preventing the spread of disease and providing humanitarian relief	40,000
USAID Africa Regional	198,000
Promote American prosperity by advancing bilateral relationships and leveraging international institutions and agreements to open markets, secure commercial opportunities, and foster investment and innovation to contribute to U.S. job creation	147,000
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	22,865
Advance U.S. economic security by ensuring energy security, combating corruption, and promoting market-oriented economic and governance reforms	26,635
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	1,000
Increase partnerships with the private sector and civil society organizations to mobilize support and resources and shape foreign public opinion	500
USAID Central Africa Regional	3,900
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	3,900
USAID East Africa Regional	15,000
Promote American prosperity by advancing bilateral relationships and leveraging international institutions and agreements to open markets, secure commercial opportunities, and foster investment and innovation to contribute to U.S. job creation	5,000
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	5,300
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	4,700
USAID Sahel Regional Program	18,500
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	18,500
USAID Southern Africa Regional	12,500
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	10,000
Advance U.S. economic security by ensuring energy security, combating corruption, and promoting market-oriented economic and governance reforms	2,500
USAID West Africa Regional	29,000
Promote American prosperity by advancing bilateral relationships and leveraging international institutions and agreements to open markets, secure commercial opportunities, and foster investment and innovation to contribute to U.S. job creation	5,000

Bureaus and Operating Units by the State - USAID Joint Strategic Plan Objectives - FY 2021 Request

(\$ in thousands)

	FY 2021 Request
Defeat ISIS, al-Qa'ida and other Transnational terrorist organizations, and counter statesponsored, regional, and local terrorist groups that threaten U.S. national security interests	5,820
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	16,180
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	2,000
East Asia and Pacific	938,240
Burma	108,650
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	38,960
Advance U.S. economic security by ensuring energy security, combating corruption, and promoting market-oriented economic and governance reforms	7,140
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	61,550
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	1,000
Cambodia	41,500
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	6,950
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	11,900
Increase partnerships with the private sector and civil society organizations to mobilize support and resources and shape foreign public opinion	1,250
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	7,000
Project American values and leadership by preventing the spread of disease and providing humanitarian relief	14,400
Fiji	400
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	400
Indonesia	96,600
Promote American prosperity by advancing bilateral relationships and leveraging international institutions and agreements to open markets, secure commercial opportunities, and foster investment and innovation to contribute to U.S. job creation	16,500
Defeat ISIS, al-Qa'ida and other Transnational terrorist organizations, and counter statesponsored, regional, and local terrorist groups that threaten U.S. national security interests	4,500

Bureaus and Operating Units by the State - USAID Joint Strategic Plan Objectives - FY 2021 Request

(\$ in thousands)

	FY 2021 Request
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	50,650
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	24,250
Strengthen U.S. border security and protect U.S. citizens abroad	700
Laos	52,400
Promote American prosperity by advancing bilateral relationships and leveraging international institutions and agreements to open markets, secure commercial opportunities, and foster investment and innovation to contribute to U.S. job creation	32,400
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	10,200
Advance U.S. economic security by ensuring energy security, combating corruption, and promoting market-oriented economic and governance reforms	3,000
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	5,900
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	900
Malaysia	1,100
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	1,100
Marshall Islands	1,500
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	1,500
Micronesia	1,500
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	1,500
Mongolia	8,000
Advance U.S. economic security by ensuring energy security, combating corruption, and promoting market-oriented economic and governance reforms	3,000
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	3,000
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	2,000

Bureaus and Operating Units by the State - USAID Joint Strategic Plan Objectives - FY 2021 Request

(\$ in thousands)

	FY 2021 Request
Papua New Guinea	34,300
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	8,000
Advance U.S. economic security by ensuring energy security, combating corruption, and promoting market-oriented economic and governance reforms	18,000
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	8,000
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	300
Philippines	153,110
Counter the Proliferation of Weapons of Mass Destruction (WMD) and their Delivery Systems	440
Defeat ISIS, al-Qa'ida and other Transnational terrorist organizations, and counter statesponsored, regional, and local terrorist groups that threaten U.S. national security interests	5,500
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	42,500
Advance U.S. economic security by ensuring energy security, combating corruption, and promoting market-oriented economic and governance reforms	28,600
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	20,570
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	42,000
Project American values and leadership by preventing the spread of disease and providing humanitarian relief	13,500
Samoa	100
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	100
Thailand	17,150
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	14,650
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	2,500
Timor-Leste	17,400
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	17,000

Bureaus and Operating Units by the State - USAID Joint Strategic Plan Objectives - FY 2021 Request

(\$ in thousands)

	FY 2021 Request
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	400
Tonga	400
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	400
Vietnam	144,330
Counter the Proliferation of Weapons of Mass Destruction (WMD) and their Delivery Systems	11,000
Promote American prosperity by advancing bilateral relationships and leveraging international institutions and agreements to open markets, secure commercial opportunities, and foster investment and innovation to contribute to U.S. job creation	23,500
Transition nations from assistance recipients to enduring diplomatic, economic, and security partners	27,500
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	26,500
Advance U.S. economic security by ensuring energy security, combating corruption, and promoting market-oriented economic and governance reforms	9,000
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	3,700
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	12,700
Project American values and leadership by preventing the spread of disease and providing humanitarian relief	30,000
Strengthen U.S. border security and protect U.S. citizens abroad	430
Pacific Islands Regional	33,500
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	14,000
Advance U.S. economic security by ensuring energy security, combating corruption, and promoting market-oriented economic and governance reforms	8,500
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	11,000
State East Asia and Pacific Regional	193,300
Counter the Proliferation of Weapons of Mass Destruction (WMD) and their Delivery Systems	1,000
Promote American prosperity by advancing bilateral relationships and leveraging international institutions and agreements to open markets, secure commercial opportunities, and foster investment and innovation to contribute to U.S. job creation	72,015
Defeat ISIS, al-Qa'ida and other Transnational terrorist organizations, and counter statesponsored, regional, and local terrorist groups that threaten U.S. national security interests	2,000

Bureaus and Operating Units by the State - USAID Joint Strategic Plan Objectives - FY 2021 Request

(\$ in thousands)

	FY 2021 Request
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	33,500
Advance U.S. economic security by ensuring energy security, combating corruption, and promoting market-oriented economic and governance reforms	31,200
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	14,300
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	35,285
Project American values and leadership by preventing the spread of disease and providing humanitarian relief	4,000
USAID Regional Development Mission-Asia (RDM/A)	33,000
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	18,500
Advance U.S. economic security by ensuring energy security, combating corruption, and promoting market-oriented economic and governance reforms	8,000
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	6,500
Europe and Eurasia	637,490
Albania	4,650
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	4,650
Armenia	16,600
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	16,600
Azerbaijan	5,600
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	5,600
Belarus	3,000
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	3,000
Bosnia and Herzegovina	20,450
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	20,450

Bureaus and Operating Units by the State - USAID Joint Strategic Plan Objectives - FY 2021 Request

(\$ in thousands)

	FY 2021 Request
Bulgaria	1,700
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	1,700
Croatia	850
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	850
Czech Republic	425
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	425
Estonia	6,100
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	6,100
Georgia	63,500
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	63,500
Greece	550
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	550
Hungary	800
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	800
Kosovo	32,400
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	32,400
Latvia	6,100
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	6,100
Lithuania	6,100
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	6,100
Malta	100
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	100

Bureaus and Operating Units by the State - USAID Joint Strategic Plan Objectives - FY 2021 Request

(\$ in thousands)

	FY 2021 Request
Moldova	20,550
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	20,550
Montenegro	1,550
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	1,550
North Macedonia	9,300
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	9,300
Poland	1,350
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	1,350
Romania	1,500
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	1,500
Serbia	13,950
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	13,950
Slovakia	575
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	575
Slovenia	50
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	50
Turkey	1,600
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	1,600
Ukraine	316,900
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	316,900
Europe and Eurasia Regional	91,240
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	91,240

Bureaus and Operating Units by the State - USAID Joint Strategic Plan Objectives - FY 2021 Request

(\$ in thousands)

	FY 2021 Request
Organization for Security and Cooperation in Europe (OSCE)	10,000
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	10,000
Near East	6,547,255
Algeria	3,300
Advance U.S. economic security by ensuring energy security, combating corruption, and promoting market-oriented economic and governance reforms	2,000
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	1,300
Bahrain	650
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	650
Egypt	1,381,850
Defeat ISIS, al-Qa'ida and other Transnational terrorist organizations, and counter statesponsored, regional, and local terrorist groups that threaten U.S. national security interests	3,500
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	35,000
Advance U.S. economic security by ensuring energy security, combating corruption, and promoting market-oriented economic and governance reforms	40,000
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	1,550
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	1,301,800
Iraq	124,500
Defeat ISIS, al-Qa'ida and other Transnational terrorist organizations, and counter statesponsored, regional, and local terrorist groups that threaten U.S. national security interests	49,500
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	33,200
Advance U.S. economic security by ensuring energy security, combating corruption, and promoting market-oriented economic and governance reforms	35,200
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	6,600

Bureaus and Operating Units by the State - USAID Joint Strategic Plan Objectives - FY 2021 Request

(\$ in thousands)

	FY 2021 Request
Israel	3,300,000
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	3,300,000
Jordan	1,275,000
Defeat ISIS, al-Qa'ida and other Transnational terrorist organizations, and counter statesponsored, regional, and local terrorist groups that threaten U.S. national security interests	10,400
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	202,000
Advance U.S. economic security by ensuring energy security, combating corruption, and promoting market-oriented economic and governance reforms	518,000
Increase partnerships with the private sector and civil society organizations to mobilize support and resources and shape foreign public opinion	40,800
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	503,800
Lebanon	133,160
Counter the Proliferation of Weapons of Mass Destruction (WMD) and their Delivery Systems	6,000
Transition nations from assistance recipients to enduring diplomatic, economic, and security partners	2,640
Defeat ISIS, al-Qa'ida and other Transnational terrorist organizations, and counter statesponsored, regional, and local terrorist groups that threaten U.S. national security interests	5,760
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	47,280
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	6,200
Increase partnerships with the private sector and civil society organizations to mobilize support and resources and shape foreign public opinion	3,960
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	61,320
Libya	21,435
Defeat ISIS, al-Qa'ida and other Transnational terrorist organizations, and counter statesponsored, regional, and local terrorist groups that threaten U.S. national security interests	3,000
Advance U.S. economic security by ensuring energy security, combating corruption, and promoting market-oriented economic and governance reforms	5,400
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	10,710

Bureaus and Operating Units by the State - USAID Joint Strategic Plan Objectives - FY 2021 Request

(\$ in thousands)

	FY 2021 Request
Increase partnerships with the private sector and civil society organizations to mobilize support and resources and shape foreign public opinion	825
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	1,500
Morocco	13,500
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	10,000
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	1,500
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	2,000
Oman	2,700
Defeat ISIS, al-Qa'ida and other Transnational terrorist organizations, and counter statesponsored, regional, and local terrorist groups that threaten U.S. national security interests	1,000
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	1,700
Tunisia	83,850
Promote American prosperity by advancing bilateral relationships and leveraging international institutions and agreements to open markets, secure commercial opportunities, and foster investment and innovation to contribute to U.S. job creation	5,500
Defeat ISIS, al-Qa'ida and other Transnational terrorist organizations, and counter statesponsored, regional, and local terrorist groups that threaten U.S. national security interests	2,000
Advance U.S. economic security by ensuring energy security, combating corruption, and promoting market-oriented economic and governance reforms	14,000
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	11,050
Enhance workforce performance, leadership, engagement, and accountability to execute our mission efficiently and effectively	2,000
Increase partnerships with the private sector and civil society organizations to mobilize support and resources and shape foreign public opinion	7,000
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	42,300
Yemen	36,450
Counter the Proliferation of Weapons of Mass Destruction (WMD) and their Delivery Systems	2,000
Defeat ISIS, al-Qa'ida and other Transnational terrorist organizations, and counter statesponsored, regional, and local terrorist groups that threaten U.S. national security interests	2,600

Bureaus and Operating Units by the State - USAID Joint Strategic Plan Objectives - FY 2021 Request

(\$ in thousands)

	FY 2021 Request
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	17,900
Advance U.S. economic security by ensuring energy security, combating corruption, and promoting market-oriented economic and governance reforms	8,700
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	5,250
State NEA Regional	120,860
Counter the Proliferation of Weapons of Mass Destruction (WMD) and their Delivery Systems	4,360
Promote American prosperity by advancing bilateral relationships and leveraging international institutions and agreements to open markets, secure commercial opportunities, and foster investment and innovation to contribute to U.S. job creation	8,500
Defeat ISIS, al-Qa'ida and other Transnational terrorist organizations, and counter statesponsored, regional, and local terrorist groups that threaten U.S. national security interests	2,000
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	3,000
Advance U.S. economic security by ensuring energy security, combating corruption, and promoting market-oriented economic and governance reforms	3,000
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	70,000
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	30,000
USAID Middle East Regional (MER)	50,000
Defeat ISIS, al-Qa'ida and other Transnational terrorist organizations, and counter statesponsored, regional, and local terrorist groups that threaten U.S. national security interests	150
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	1,850
Provide modern and secure infrastructure and operational capabilities to support effective diplomacy and development	1,400
Advance U.S. economic security by ensuring energy security, combating corruption, and promoting market-oriented economic and governance reforms	300
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	45,350
Increase partnerships with the private sector and civil society organizations to mobilize support and resources and shape foreign public opinion	950

Bureaus and Operating Units by the State - USAID Joint Strategic Plan Objectives - FY 2021 Request

(\$ in thousands)

	FY 2021 Request
South and Central Asia	1,095,495
Afghanistan	371,800
Counter the Proliferation of Weapons of Mass Destruction (WMD) and their Delivery Systems	1,000
Defeat ISIS, al-Qa'ida and other Transnational terrorist organizations, and counter statesponsored, regional, and local terrorist groups that threaten U.S. national security interests	20,000
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	92,000
Advance U.S. economic security by ensuring energy security, combating corruption, and promoting market-oriented economic and governance reforms	42,000
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	196,000
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	20,800
Bangladesh	166,800
Promote American prosperity by advancing bilateral relationships and leveraging international institutions and agreements to open markets, secure commercial opportunities, and foster investment and innovation to contribute to U.S. job creation	10,000
Transition nations from assistance recipients to enduring diplomatic, economic, and security partners	4,000
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	101,900
Advance U.S. economic security by ensuring energy security, combating corruption, and promoting market-oriented economic and governance reforms	14,000
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	35,100
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	1,800
Bhutan	200
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	200
India	90,700
Counter the Proliferation of Weapons of Mass Destruction (WMD) and their Delivery Systems	800
Transition nations from assistance recipients to enduring diplomatic, economic, and security partners	5,000
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	30,400

Bureaus and Operating Units by the State - USAID Joint Strategic Plan Objectives - FY 2021 Request

(\$ in thousands)

	FY 2021 Request
Advance U.S. economic security by ensuring energy security, combating corruption, and promoting market-oriented economic and governance reforms	11,000
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	1,500
Project American values and leadership by preventing the spread of disease and providing humanitarian relief	42,000
Kazakhstan	1,700
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	1,700
Kyrgyz Republic	20,000
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	20,000
Maldives	16,250
Transition nations from assistance recipients to enduring diplomatic, economic, and security partners	5,000
Defeat ISIS, al-Qa'ida and other Transnational terrorist organizations, and counter statesponsored, regional, and local terrorist groups that threaten U.S. national security interests	1,500
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	3,000
Advance U.S. economic security by ensuring energy security, combating corruption, and promoting market-oriented economic and governance reforms	2,500
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	4,000
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	250
Nepal	65,075
Promote American prosperity by advancing bilateral relationships and leveraging international institutions and agreements to open markets, secure commercial opportunities, and foster investment and innovation to contribute to U.S. job creation	5,000
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	36,375
Advance U.S. economic security by ensuring energy security, combating corruption, and promoting market-oriented economic and governance reforms	5,000
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	10,500
Increase partnerships with the private sector and civil society organizations to mobilize support and resources and shape foreign public opinion	2,000

Bureaus and Operating Units by the State - USAID Joint Strategic Plan Objectives - FY 2021 Request

(\$ in thousands)

	FY 2021 Request
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	1,200
Project American values and leadership by preventing the spread of disease and providing humanitarian relief	5,000
Pakistan	66,150
Counter the Proliferation of Weapons of Mass Destruction (WMD) and their Delivery Systems	650
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	30,715
Advance U.S. economic security by ensuring energy security, combating corruption, and promoting market-oriented economic and governance reforms	3,395
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	24,890
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	3,500
Project American values and leadership by preventing the spread of disease and providing humanitarian relief	3,000
Sri Lanka	48,480
Counter the Proliferation of Weapons of Mass Destruction (WMD) and their Delivery Systems	380
Transition nations from assistance recipients to enduring diplomatic, economic, and security partners	12,680
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	6,750
Advance U.S. economic security by ensuring energy security, combating corruption, and promoting market-oriented economic and governance reforms	4,600
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	13,420
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	10,650
Tajikistan	28,450
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	28,450
Turkmenistan	200
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	200

Bureaus and Operating Units by the State - USAID Joint Strategic Plan Objectives - FY 2021 Request

(\$ in thousands)

	FY 2021 Request
Uzbekistan	35,240
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	35,240
Central Asia Regional	40,700
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	40,700
State South and Central Asia Regional	123,750
Counter the Proliferation of Weapons of Mass Destruction (WMD) and their Delivery Systems	2,050
Promote American prosperity by advancing bilateral relationships and leveraging international institutions and agreements to open markets, secure commercial opportunities, and foster investment and innovation to contribute to U.S. job creation	68,200
Defeat ISIS, al-Qa'ida and other Transnational terrorist organizations, and counter statesponsored, regional, and local terrorist groups that threaten U.S. national security interests	6,000
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	4,000
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	30,000
Project American values and leadership by preventing the spread of disease and providing humanitarian relief	13,500
USAID South Asia Regional	20,000
Advance U.S. economic security by ensuring energy security, combating corruption, and promoting market-oriented economic and governance reforms	20,000
Western Hemisphere	1,402,256
Argentina	600
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	600
Bahamas, The	200
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	200
Barbados and Eastern Caribbean	3,550
Enhance workforce performance, leadership, engagement, and accountability to execute our mission efficiently and effectively	3,000
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	550

Bureaus and Operating Units by the State - USAID Joint Strategic Plan Objectives - FY 2021 Request

(\$ in thousands)

	FY 2021 Request
Belize	200
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	200
Brazil	625
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	625
Chile	400
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	400
Colombia	412,900
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	91,000
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	300,500
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	1,400
Project American values and leadership by preventing the spread of disease and providing humanitarian relief	20,000
Costa Rica	400
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	400
Cuba	10,000
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	10,000
Dominican Republic	15,500
Advance U.S. economic security by ensuring energy security, combating corruption, and promoting market-oriented economic and governance reforms	5,000
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	500
Project American values and leadership by preventing the spread of disease and providing humanitarian relief	10,000
Ecuador	17,200
Transition nations from assistance recipients to enduring diplomatic, economic, and security partners	10,000
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	7,000

Bureaus and Operating Units by the State - USAID Joint Strategic Plan Objectives - FY 2021 Request

(\$ in thousands)

	FY 2021 Request
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	200
Guyana	200
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	200
Haiti	128,155
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	42,500
Advance U.S. economic security by ensuring energy security, combating corruption, and promoting market-oriented economic and governance reforms	5,000
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	5,400
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	255
Project American values and leadership by preventing the spread of disease and providing humanitarian relief	75,000
Jamaica	600
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	600
Mexico	63,750
Counter the Proliferation of Weapons of Mass Destruction (WMD) and their Delivery Systems	1,000
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	48,000
Increase partnerships with the private sector and civil society organizations to mobilize support and resources and shape foreign public opinion	5,250
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	1,500
Strengthen U.S. border security and protect U.S. citizens abroad	8,000
Nicaragua	10,000
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	1,000
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	9,000
Panama	1,100
Counter the Proliferation of Weapons of Mass Destruction (WMD) and their Delivery Systems	400

Bureaus and Operating Units by the State - USAID Joint Strategic Plan Objectives - FY 2021 Request

(\$ in thousands)

	FY 2021 Request
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	700
Paraguay	4,400
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	4,000
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	400
Peru	68,600
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	68,000
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	600
Suriname	200
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	200
Trinidad and Tobago	300
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	300
Uruguay	300
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	300
Venezuela	205,000
Counter the Proliferation of Weapons of Mass Destruction (WMD) and their Delivery Systems	200,000
Defeat ISIS, al-Qa'ida and other Transnational terrorist organizations, and counter statesponsored, regional, and local terrorist groups that threaten U.S. national security interests	5,000
State Western Hemisphere Regional	242,926
Counter the Proliferation of Weapons of Mass Destruction (WMD) and their Delivery Systems	710
Defeat ISIS, al-Qa'ida and other Transnational terrorist organizations, and counter statesponsored, regional, and local terrorist groups that threaten U.S. national security interests	1,900
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	217,000
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	1,500

Bureaus and Operating Units by the State - USAID Joint Strategic Plan Objectives - FY 2021 Request

(\$ in thousands)

	FY 2021 Request
Project American values and leadership by preventing the spread of disease and providing humanitarian relief	11,816
Strengthen U.S. border security and protect U.S. citizens abroad	10,000
USAID Latin America and Caribbean Regional	199,650
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	137,250
Advance U.S. economic security by ensuring energy security, combating corruption, and promoting market-oriented economic and governance reforms	7,000
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	55,400
USAID South America Regional	15,500
Project American values and leadership by preventing the spread of disease and providing humanitarian relief	15,500
USAID Asia Regional	17,500
USAID Asia Regional	17,500
Promote American prosperity by advancing bilateral relationships and leveraging international institutions and agreements to open markets, secure commercial opportunities, and foster investment and innovation to contribute to U.S. job creation	5,800
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	7,000
Advance U.S. economic security by ensuring energy security, combating corruption, and promoting market-oriented economic and governance reforms	2,000
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	1,500
Increase partnerships with the private sector and civil society organizations to mobilize support and resources and shape foreign public opinion	1,200
AVC - Arms Control, Verification, and Compliance	31,000
State Bureau of Arms Control, Verification, and Compliance (AVC)	31,000
Counter the Proliferation of Weapons of Mass Destruction (WMD) and their Delivery Systems	31,000
CPS - Bureau for Conflict Prevention and Stabilization	146,100
Center for the Prevention of Conflict and Violence (CVP)	25,500
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	25,500
Conflict-Prevention and Stabilization Program Oversight (CPS PO)	8,600
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	8,600

Bureaus and Operating Units by the State - USAID Joint Strategic Plan Objectives - FY 2021 Request

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	FY 2021 Request
Office of Transition Initiatives (OTI)	112,000
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	112,000
CSO - Conflict and Stabilization Operations	5,000
State Bureau of Conflict and Stabilization Operations (CSO)	5,000
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	5,000
CT - Bureau of Counterterrorism	160,300
Bureau of Counterterrorism (CT)	104,100
Defeat ISIS, al-Qa'ida and other Transnational terrorist organizations, and counter statesponsored, regional, and local terrorist groups that threaten U.S. national security interests	79,100
Strengthen U.S. border security and protect U.S. citizens abroad	25,000
Counterterrorism Partnerships Fund	56,200
Defeat ISIS, al-Qa'ida and other Transnational terrorist organizations, and counter statesponsored, regional, and local terrorist groups that threaten U.S. national security interests	50,000
Strengthen U.S. border security and protect U.S. citizens abroad	6,200
DDI - Bureau for Democracy, Development and Innovation	640,050
USAID Bureau for Democracy, Development, and Innovation (DDI)	640,050
Promote American prosperity by advancing bilateral relationships and leveraging international institutions and agreements to open markets, secure commercial opportunities, and foster investment and innovation to contribute to U.S. job creation	27,500
Strengthen the effectiveness and sustainability of our diplomacy and development investments	54,759
Transition nations from assistance recipients to enduring diplomatic, economic, and security partners	250
Engage international fora to further American values and foreign policy goals while seeking more equitable burden sharing	750
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	166,291
Advance U.S. economic security by ensuring energy security, combating corruption, and promoting market-oriented economic and governance reforms	62,250
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	164,160
Enhance workforce performance, leadership, engagement, and accountability to execute our mission efficiently and effectively	250
Increase partnerships with the private sector and civil society organizations to mobilize support and resources and shape foreign public opinion	71,750
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	92,090

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(\$ in thousands)

	FY 2021 Request
DRL - Democracy, Human Rights and Labor	115,000
State Democracy, Human Rights, and Labor (DRL)	115,000
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	115,000
EB - Economic and Business Affairs	50,000
Bureau of Economic and Business Affairs (EB)	50,000
Promote American prosperity by advancing bilateral relationships and leveraging international institutions and agreements to open markets, secure commercial opportunities, and foster investment and innovation to contribute to U.S. job creation	50,000
ENR - Energy Resources	7,900
Bureau for Energy Resources (ENR)	7,900
Advance U.S. economic security by ensuring energy security, combating corruption, and promoting market-oriented economic and governance reforms	7,900
GH - Global Health	216,754
Global Health - Core	216,754
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	169,600
Project American values and leadership by preventing the spread of disease and providing humanitarian relief	47,154
GH - International Partnerships	516,146
GH/IP - Emergency Reserve Fund	25,000
Project American values and leadership by preventing the spread of disease and providing humanitarian relief	25,000
GH/IP - GAVI, the Vaccine Alliance	290,000
Engage international fora to further American values and foreign policy goals while seeking more equitable burden sharing	290,000
GH/IP - Global Health Security in Development	90,000
Project American values and leadership by preventing the spread of disease and providing humanitarian relief	90,000
GH/IP - MDR Financing	21,146
Project American values and leadership by preventing the spread of disease and providing humanitarian relief	21,146
GH/IP - Neglected Tropical Diseases (NTD)	75,000
Project American values and leadership by preventing the spread of disease and providing humanitarian relief	75,000
GH/IP - TB Drug Facility	15,000
Project American values and leadership by preventing the spread of disease and providing humanitarian relief	15,000

Bureaus and Operating Units by the State - USAID Joint Strategic Plan Objectives - FY 2021 Request

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	FY 2021 Request
INL - International Narcotics and Law Enforcement Affairs	302,300
INL - Cyber Crime and IPR	5,000
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	5,000
INL - Demand Reduction	8,000
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	8,000
INL - Drug Supply Reduction	12,500
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	12,500
INL - Fighting Corruption	3,000
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	3,000
INL - Global Crime and Drugs Policy	4,500
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	4,500
INL - ILEA, International Law Enforcement Academy	35,000
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	35,000
INL - Inter-regional Aviation Support	28,600
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	28,600
INL - International Organized Crime	10,000
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	10,000
INL - IPPOS, International Police Peacekeeping Operations Support	2,000
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	2,000
INL - Knowledge Management	8,000
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	8,000

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	FY 2021 Request
INL - Program Development and Support	185,700
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	185,700
ISN - International Security and Nonproliferation	209,980
State International Security and Nonproliferation (ISN)	209,980
Counter the Proliferation of Weapons of Mass Destruction (WMD) and their Delivery Systems	209,980
J/TIP - Office to Monitor and Combat Trafficking In Persons	22,000
State Office to Monitor and Combat Trafficking in Persons (J/TIP)	22,000
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	22,000
OES - Oceans and International Environmental and Scientific Affairs	65,300
OES/OP Other Programs	4,400
Promote American prosperity by advancing bilateral relationships and leveraging international institutions and agreements to open markets, secure commercial opportunities, and foster investment and innovation to contribute to U.S. job creation	1,375
Transition nations from assistance recipients to enduring diplomatic, economic, and security partners	250
Engage international fora to further American values and foreign policy goals while seeking more equitable burden sharing	1,000
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	1,375
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	200
Project American values and leadership by preventing the spread of disease and providing humanitarian relief	200
OES/SPFF South Pacific Forum Fisheries	21,000
Promote American prosperity by advancing bilateral relationships and leveraging international institutions and agreements to open markets, secure commercial opportunities, and foster investment and innovation to contribute to U.S. job creation	21,000
State Oceans and International Environmental and Scientific Affairs (OES)	39,900
Engage international fora to further American values and foreign policy goals while seeking more equitable burden sharing	22,400
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	16,750
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	750
Office of U.S. Foreign Assistance Resources	600
Strengthen the effectiveness and sustainability of our diplomacy and development investments	600

Bureaus and Operating Units by the State - USAID Joint Strategic Plan Objectives - FY 2021 Request

(\$ in thousands)

	FY 2021 Request
Other Funding	6,353,000
Diplomatic Progress Fund	225,000
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	225,000
The Relief and Recovery Fund (RRF)	160,000
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	160,000
To Be Programmed	5,968,000
Project American values and leadership by preventing the spread of disease and providing humanitarian relief	5,968,000
PM - Political-Military Affairs	199,450
PM - Conventional Weapons Destruction	18,000
Defeat ISIS, al-Qa'ida and other Transnational terrorist organizations, and counter statesponsored, regional, and local terrorist groups that threaten U.S. national security interests	18,000
PM - FMF Administrative Expenses	70,000
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	70,000
PM - GDRP, Global Defense Reform Program	5,950
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	5,950
PM - GPOI, Global Peace Operations Initiative	56,000
Engage international fora to further American values and foreign policy goals while seeking more equitable burden sharing	56,000
PM - IMET Administrative Expenses	5,500
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	5,500
PM - PKO Administrative Expenses	5,500
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	5,500
PM - TSCTP, Trans-Sahara Counter-Terrorism Partnership	38,500
Defeat ISIS, al-Qa'ida and other Transnational terrorist organizations, and counter statesponsored, regional, and local terrorist groups that threaten U.S. national security interests	38,500
PRM - Population, Refugees, and Migration	299,214
PRM, Administrative Expenses	40,414
Enhance workforce performance, leadership, engagement, and accountability to execute our mission efficiently and effectively	40,414

Bureaus and Operating Units by the State - USAID Joint Strategic Plan Objectives - FY 2021 Request

(\$ in thousands)

	FY 2021 Request
PRM, Humanitarian Migrants to Israel	5,000
Project American values and leadership by preventing the spread of disease and providing humanitarian relief	5,000
PRM, Refugee Admissions	253,800
Project American values and leadership by preventing the spread of disease and providing humanitarian relief	253,800
PRP - Bureau for Policy, Resources, and Performance	13,500
Strengthen the effectiveness and sustainability of our diplomacy and development investments	7,000
Enhance workforce performance, leadership, engagement, and accountability to execute our mission efficiently and effectively	6,500
RFS - Bureau for Resilience and Food Security	140,500
USAID Bureau for Resilience and Food Security	140,500
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	140,500
S/GAC - Office of the Global AIDS Coordinator	807,550
S/GAC, International Partnerships	657,550
Project American values and leadership by preventing the spread of disease and providing humanitarian relief	657,550
S/GAC, Oversight/Management	108,000
Project American values and leadership by preventing the spread of disease and providing humanitarian relief	108,000
S/GAC, Technical Support/Strategic Information/Evaluation	42,000
Project American values and leadership by preventing the spread of disease and providing humanitarian relief	42,000
Special Representatives	17,000
S/CCI - Office of the Coordinator for Cyber Issues	7,000
Increase capacity and strengthen resilience of our partners and allies to deter aggression, coercion, and malign influence by state and non-state actors	7,000
S/GWI - Ambassador-at-Large for Global Women's Issues	10,000
Strengthen the effectiveness and sustainability of our diplomacy and development investments	500
Transition nations from assistance recipients to enduring diplomatic, economic, and security partners	500
Promote healthy, educated and productive populations in partner countries to drive inclusive and sustainable development, open new markets and support U.S. prosperity and security objectives	3,375
Counter instability, transnational crime, and violence that threaten U.S. interests by strengthening citizen-responsive governance, security, democracy, human rights, and rule of law	5,625
USAID Management	1,591,747
USAID Capital Investment Fund	205,000
The USAID CIF funds support all JSP goals and are not allocated to specific goals at this time.	205,000

Bureaus and Operating Units by the State - USAID Joint Strategic Plan Objectives - FY 2021 Request

(\$ in thousands)

	FY 2021 Request
USAID Inspector General Operating Expense	74,881
The USAID Office of Inspector General operates under an independent strategic plan	74,881
USAID Operating Expense	1,311,866
The USAID OE funds support all JSP goals and are not allocated to specific goals at this time.	1,311,866
USAID Program Management Initiatives	2,700
USAID Program Management Initiatives	2,700
Strengthen the effectiveness and sustainability of our diplomacy and development investments	1,071
Provide modern and secure infrastructure and operational capabilities to support effective diplomacy and development	1,629

Global Health Program by Strategic Framework - FY 2021

(\$ in thousands)

	Total	GHP-STATE	GHP-USAID						
		HIV/AIDS	Tuberculosis	Malaria	Global Health Security in Development (GHSD)	Other Public Health Threats	Maternal and Child Health	Family Planning and Reproductive Health	Nutrition
Total	5,997,966	3,837,866	275,000	708,500	115,000	75,000	659,600	237,000	90,000
Africa	4,001,125	2,823,000	94,000	627,500	-	-	237,150	159,900	59,575
Angola	32,000	10,000	-	20,000	-	-	-	2,000	-
Benin	19,000	-	-	16,000	-	-	3,000	-	-
Botswana	45,000	45,000	-	-	-	-	-	-	-
Burkina Faso	23,500	-	-	20,000	-	-	2,000	-	1,500
Burundi	18,000	8,000	-	8,000	-	-	2,000	-	-
Cameroon	110,500	90,000	-	20,500	-	-	-	-	-
Cote d'Ivoire	112,000	90,000	-	20,000	-	-	2,000	-	-
Democratic Republic of the Congo	204,600	90,000	13,000	46,000	-	-	35,000	15,600	5,000
Eswatini	55,000	55,000	-	-	-	-	-	-	-
Ethiopia	182,000	90,000	13,000	34,000	-	-	26,000	13,000	6,000
Ghana	42,500	-	-	27,000	-	-	6,000	5,500	4,000
Guinea	19,000	-	-	15,000	-	-	2,000	2,000	-
Kenya	281,500	225,000	6,000	33,000	-	-	8,000	5,500	4,000
Lesotho	65,000	65,000	-	-	-	-	-	-	-
Liberia	23,000	-	-	14,000	-	-	5,000	4,000	-
Madagascar	40,800	-	-	24,000	-	-	9,000	7,800	-
Malawi	181,500	130,000	3,500	23,000	-	-	14,500	5,500	5,000
Mali	49,850	-	-	23,000	-	-	11,650	10,000	5,200
Mozambique	409,000	350,000	6,000	26,000	-	-	13,000	9,000	5,000
Namibia	60,000	60,000	-	-	-	-	-	-	-
Niger	19,500	-	-	16,000	-	-	2,000	-	1,500
Nigeria	434,100	300,000	12,000	66,500	-	-	37,500	15,600	2,500
Rwanda	93,000	65,000	-	18,000	-	-	3,000	5,500	1,500
Senegal	40,800	-	-	24,000	-	-	6,000	7,800	3,000
Sierra Leone	16,000	-	-	14,000	-	-	2,000	-	-
South Africa	239,000	225,000	14,000	-	-	-	-	-	-

Global Health Program by Strategic Framework - FY 2021

(\$ in thousands)

	Total	GHP-STATE	GHP-USAID						
		HIV/AIDS	Tuberculosis	Malaria	Global Health Security in Development (GHSD)	Other Public Health Threats	Maternal and Child Health	Family Planning and Reproductive Health	Nutrition
South Sudan	60,100	50,000	-	-	-	-	7,000	3,100	-
Tanzania	323,000	250,000	6,000	42,000	-	-	8,000	13,000	4,000
Uganda	295,500	225,000	6,500	32,000	-	-	12,000	13,000	7,000
Zambia	301,875	250,000	5,000	29,000	-	-	10,000	5,500	2,375
Zimbabwe	133,000	110,000	7,000	14,000	-	-	2,000	-	-
State Africa Regional	40,000	40,000	-	-	-	-	-	-	-
USAID Africa Regional	8,000	-	1,000	2,500	-	-	3,500	1,000	-
USAID East Africa Regional	1,000	-	1,000	-	-	-	-	-	-
USAID Sahel Regional Program	12,500	-	-	-	-	-	5,000	5,500	2,000
USAID West Africa Regional	10,000	-	-	-	-	-	-	10,000	-
East Asia and Pacific	142,000	57,000	48,000	20,000	-	-	10,000	7,000	-
Burma	21,000	-	8,000	9,000	-	-	4,000	-	-
Cambodia	14,500	-	6,500	8,000	-	-	-	-	-
Indonesia	21,000	-	15,000	-	-	-	6,000	-	-
Philippines	20,500	-	13,500	-	-	-	-	7,000	-
Vietnam	30,000	25,000	5,000	-	-	-	-	-	-
State East Asia and Pacific Regional	32,000	32,000	-	-	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	3,000	-	-	3,000	-	-	-	-	-
Europe and Eurasia	32,200	25,000	7,200	-	-	-	-	-	-
Ukraine	31,000	25,000	6,000	-	-	-	-	-	-
Europe and Eurasia Regional	1,200	-	1,200	-	-	-	-	-	-
Near East	5,500	-	-	-	-	-	3,500	2,000	-
Yemen	5,500	-	-	-	-	-	3,500	2,000	-
South and Central Asia	142,375	28,500	42,500	-	-	-	37,000	19,500	14,875
Afghanistan	20,000	-	-	-	-	-	20,000	-	-
Bangladesh	34,500	-	13,500	-	-	-	7,000	7,000	7,000
India	38,000	15,000	10,500	-	-	-	6,000	6,500	-
Kyrgyz Republic	5,500	-	5,500	-	-	-	-	-	-

Global Health Program by Strategic Framework - FY 2021

(\$ in thousands)

	Total	GHP-STATE	GHP-USAID						
		HIV/AIDS	Tuberculosis	Malaria	Global Health Security in Development (GHSD)	Other Public Health Threats	Maternal and Child Health	Family Planning and Reproductive Health	Nutrition
Nepal	16,375	-	-	-	-	-	4,000	6,000	6,375
Tajikistan	6,500	-	5,000	-	-	-	-	-	1,500
Uzbekistan	5,500	-	5,500	-	-	-	-	-	-
Central Asia Regional	2,500	-	2,500	-	-	-	-	-	-
State South and Central Asia Regional	13,500	13,500	-	-	-	-	-	-	-
Western Hemisphere	132,816	96,816	-	5,000	-	-	20,000	5,500	5,500
Dominican Republic	10,000	10,000	-	-	-	-	-	-	-
Haiti	97,000	75,000	-	-	-	-	14,000	5,500	2,500
Venezuela	5,000	-	-	-	-	-	5,000	-	-
State Western Hemisphere Regional	11,816	11,816	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional	9,000	-	-	5,000	-	-	1,000	-	3,000
USAID Asia Regional	1,500	-	-	-	-	-	1,500	-	-
USAID Asia Regional	1,500	-	-	-	-	-	1,500	-	-
GH - Global Health	216,754	-	47,154	56,000	-	-	60,450	43,100	10,050
GH - International Partnerships	516,146	-	36,146	-	115,000	75,000	290,000	-	-
GH/IP - Emergency Reserve Fund	25,000	-	-	-	25,000	-	-	-	-
GH/IP - GAVI, the Vaccine Alliance	290,000	-	-	-	-	-	290,000	-	-
GH/IP - Global Health Security in Development	90,000	-	-	-	90,000	-	-	-	-
GH/IP - MDR Financing	21,146	-	21,146	-	-	-	-	-	-
GH/IP - Neglected Tropical Diseases (NTD)	75,000	-	-	-	-	75,000	-	-	-
GH/IP - TB Drug Facility	15,000	-	15,000	-	-	-	-	-	-
S/GAC - Office of the Global AIDS Coordinator	807,550	807,550	-	-	-	-	-	-	-
S/GAC, International Partnerships	657,550	657,550	-	-	-	-	-	-	-
S/GAC, Oversight/Management	108,000	108,000	-	-	-	-	-	-	-
S/GAC, Technical Support//Strategic Information/Evaluation	42,000	42,000	-	-	-	-	-	-	-

HIV/AIDS - FY 2021

(\$ in thousands)

	Total	GHP-STATE
Total	3,837,866	3,837,866
Africa	2,823,000	2,823,000
Angola	10,000	10,000
Botswana	45,000	45,000
Burundi	8,000	8,000
Cameroon	90,000	90,000
Cote d'Ivoire	90,000	90,000
Democratic Republic of the Congo	90,000	90,000
Eswatini	55,000	55,000
Ethiopia	90,000	90,000
Kenya	225,000	225,000
Lesotho	65,000	65,000
Malawi	130,000	130,000
Mozambique	350,000	350,000
Namibia	60,000	60,000
Nigeria	300,000	300,000
Rwanda	65,000	65,000
South Africa	225,000	225,000
South Sudan	50,000	50,000
Tanzania	250,000	250,000
Uganda	225,000	225,000
Zambia	250,000	250,000
Zimbabwe	110,000	110,000
State Africa Regional	40,000	40,000
East Asia and Pacific	57,000	57,000
Vietnam	25,000	25,000
State East Asia and Pacific Regional	32,000	32,000
Europe and Eurasia	25,000	25,000
Ukraine	25,000	25,000
South and Central Asia	28,500	28,500
India	15,000	15,000
State South and Central Asia Regional	13,500	13,500

HIV/AIDS - FY 2021

(\$ in thousands)

	Total	GHP-STATE
Western Hemisphere	96,816	96,816
Dominican Republic	10,000	10,000
Haiti	75,000	75,000
State Western Hemisphere Regional	11,816	11,816
S/GAC - Office of the Global AIDS Coordinator	807,550	807,550
S/GAC, International Partnerships	657,550	657,550
S/GAC, Oversight/Management	108,000	108,000
S/GAC, Technical Support//Strategic Information/Evaluation	42,000	42,000

Tuberculosis - FY 2021

(\$ in thousands)

	Total	ESDF	GHP-USAID	GHP-State
Total	397,860	3,000	275,000	119,860
Africa	205,182	-	94,000	111,182
Angola	3,955	-	-	3,955
Botswana	273	-	-	273
Burundi	222	-	-	222
Cameroon	3,097	-	-	3,097
Cote d'Ivoire	2,305	-	-	2,305
Democratic Republic of the Congo	15,851	-	13,000	2,851
Eswatini	2,479	-	-	2,479
Ethiopia	21,676	-	13,000	8,676
Kenya	9,494	-	6,000	3,494
Lesotho	6,483	-	-	6,483
Malawi	11,084	-	3,500	7,584
Mozambique	6,311	-	6,000	311
Nambia	2,504	-	-	2,504
Nigeria	13,183	-	12,000	1,183
Rwanda	40,096	-	-	40,096
South Africa	14,261	-	14,000	261
South Sudan	4,544	-	-	4,544
Tanzania	14,596	-	6,000	8,596
Uganda	16,754	-	6,500	10,254
Zambia	6,560	-	5,000	1,560
Zimbabwe	7,454	-	7,000	454
USAID Africa Regional	1,000	-	1,000	-
USAID East Africa Regional	1,000	-	1,000	-
East Asia and Pacific	48,741	-	48,000	741
Burma	8,000	-	8,000	-
Cambodia	6,500	-	6,500	-
Indonesia	15,000	-	15,000	-
Philippines	13,500	-	13,500	-
Vietnam	5,245	-	5,000	245
State East Asia and Pacific Regional	496	-	-	496

Tuberculosis - FY 2021

(\$ in thousands)

	Total	ESDF	GHP-USAID	GHP-State
Europe and Eurasia	8,894	-	7,200	1,694
Ukraine	7,694	-	6,000	1,694
Europe and Eurasia Regional	1,200	-	1,200	-
South and Central Asia	48,451	3,000	42,500	2,951
Afghanistan	3,000	3,000	-	-
Bangladesh	13,500	-	13,500	-
India	12,980	-	10,500	2,480
Kyrgyz Republic	5,500	-	5,500	-
Tajikistan	5,000	-	5,000	-
Uzbekistan	5,500	-	5,500	-
Central Asia Regional	2,500	-	2,500	-
State South and Central Asia Regional	471	-	-	471
Western Hemisphere	3,292	-	-	3,292
Haiti	2,697	-	-	2,697
State Western Hemisphere Regional	595	-	-	595
GH - Global Health	47,154	-	47,154	-
GH - International Partnerships	36,146	-	36,146	-
GH/IP - MDR Financing	21,146	-	21,146	-
GH/IP - TB Drug Facility	15,000	-	15,000	-

Malaria - FY 2021

(\$ in thousands)

	Total	GHP-USAID
Total	708,500	708,500
Africa	627,500	627,500
Angola	20,000	20,000
Benin	16,000	16,000
Burkina Faso	20,000	20,000
Burundi	8,000	8,000
Cameroon	20,500	20,500
Cote d'Ivoire	20,000	20,000
Democratic Republic of the Congo	46,000	46,000
Ethiopia	34,000	34,000
Ghana	27,000	27,000
Guinea	15,000	15,000
Kenya	33,000	33,000
Liberia	14,000	14,000
Madagascar	24,000	24,000
Malawi	23,000	23,000
Mali	23,000	23,000
Mozambique	26,000	26,000
Niger	16,000	16,000
Nigeria	66,500	66,500
Rwanda	18,000	18,000
Senegal	24,000	24,000
Sierra Leone	14,000	14,000
Tanzania	42,000	42,000
Uganda	32,000	32,000
Zambia	29,000	29,000
Zimbabwe	14,000	14,000
USAID Africa Regional	2,500	2,500
East Asia and Pacific	20,000	20,000
Burma	9,000	9,000
Cambodia	8,000	8,000
USAID Regional Development Mission-Asia (RDM/A)	3,000	3,000

Malaria - FY 2021

(\$ in thousands)

	Total	GHP-USAID
Western Hemisphere	5,000	5,000
USAID Latin America and Caribbean Regional	5,000	5,000
GH - Global Health	56,000	56,000

Other Public Health Threats - FY 2021

(\$ in thousands)

	Total	GHP-USAID	ESDF
Total	83,550	75,000	8,550
Near East	550	-	550
USAID Middle East Regional (MER)	550	-	550
South and Central Asia	3,000	-	3,000
Afghanistan	3,000	-	3,000
Western Hemisphere	5,000	-	5,000
Venezuela	5,000	-	5,000
GH - International Partnerships	75,000	75,000	-
GH/IP - Neglected Tropical Diseases (NTD)	75,000	75,000	-

Global Health Security in Development (GHSD) - FY 2021

(\$ in thousands)

	Total	GHP-USAID
Total	115,000	115,000
GH - International Partnerships	115,000	115,000
GH/IP - Emergency Reserve Fund	25,000	25,000
GH/IP - Global Health Security in Development	90,000	90,000

Maternal and Child Health - FY 2021

(\$ in thousands)

	Total	ESDF	GHP-USAID
Total	710,000	50,400	659,600
Africa	237,150	-	237,150
Benin	3,000	-	3,000
Burkina Faso	2,000	-	2,000
Burundi	2,000	-	2,000
Cote d'Ivoire	2,000	-	2,000
Democratic Republic of the Congo	35,000	-	35,000
Ethiopia	26,000	-	26,000
Ghana	6,000	-	6,000
Guinea	2,000	-	2,000
Kenya	8,000	-	8,000
Liberia	5,000	-	5,000
Madagascar	9,000	-	9,000
Malawi	14,500	-	14,500
Mali	11,650	-	11,650
Mozambique	13,000	-	13,000
Niger	2,000	-	2,000
Nigeria	37,500	-	37,500
Rwanda	3,000	-	3,000
Senegal	6,000	-	6,000
Sierra Leone	2,000	-	2,000
South Sudan	7,000	-	7,000
Tanzania	8,000	-	8,000
Uganda	12,000	-	12,000
Zambia	10,000	-	10,000
Zimbabwe	2,000	-	2,000
USAID Africa Regional	3,500	-	3,500
USAID Sahel Regional Program	5,000	-	5,000
East Asia and Pacific	12,400	2,400	10,000
Burma	4,000	-	4,000
Indonesia	6,000	-	6,000
Laos	2,400	2,400	-

Maternal and Child Health - FY 2021

(\$ in thousands)

	Total	ESDF	GHP-USAID
Near East	43,500	40,000	3,500
Jordan	40,000	40,000	-
Yemen	3,500	-	3,500
South and Central Asia	40,000	3,000	37,000
Afghanistan	20,000	-	20,000
Bangladesh	7,000	-	7,000
India	6,000	-	6,000
Nepal	4,000	-	4,000
Pakistan	3,000	3,000	-
Western Hemisphere	25,000	5,000	20,000
Haiti	14,000	-	14,000
Venezuela	10,000	5,000	5,000
USAID Latin America and Caribbean Regional	1,000	-	1,000
USAID Asia Regional	1,500	-	1,500
GH - Global Health	60,450	-	60,450
GH - International Partnerships	290,000	-	290,000
GH/IP - GAVI, the Vaccine Alliance	290,000	-	290,000

Family Planning and Reproductive Health - FY 2021

(\$ in thousands)

	Total	ESDF	GHP-USAID
Total	251,000	14,000	237,000
Africa	159,900	-	159,900
Angola	2,000	-	2,000
Democratic Republic of the Congo	15,600	-	15,600
Ethiopia	13,000	-	13,000
Ghana	5,500	-	5,500
Guinea	2,000	-	2,000
Kenya	5,500	-	5,500
Liberia	4,000	-	4,000
Madagascar	7,800	-	7,800
Malawi	5,500	-	5,500
Mali	10,000	-	10,000
Mozambique	9,000	-	9,000
Nigeria	15,600	-	15,600
Rwanda	5,500	-	5,500
Senegal	7,800	-	7,800
South Sudan	3,100	-	3,100
Tanzania	13,000	-	13,000
Uganda	13,000	-	13,000
Zambia	5,500	-	5,500
USAID Africa Regional	1,000	-	1,000
USAID Sahel Regional Program	5,500	-	5,500
USAID West Africa Regional	10,000	-	10,000
East Asia and Pacific	7,000	-	7,000
Philippines	7,000	-	7,000
Near East	7,000	5,000	2,000
Egypt	5,000	5,000	-
Yemen	2,000	-	2,000
South and Central Asia	28,500	9,000	19,500
Afghanistan	9,000	9,000	-
Bangladesh	7,000	-	7,000
India	6,500	-	6,500

Family Planning and Reproductive Health - FY 2021

(\$ in thousands)

	Total	ESDF	GHP-USAID
Nepal	6,000	-	6,000
Western Hemisphere	5,500	-	5,500
Haiti	5,500	-	5,500
GH - Global Health	43,100	-	43,100

Nutrition
(\$ in thousands)

	Total	ESDF	GHP-USAID	GHP-STATE
Total	112,950	9,100	90,000	13,850
Africa	72,918	-	59,575	13,343
Angola	234	-	-	234
Burkina Faso	1,500	-	1,500	-
Burundi	54	-	-	54
Cameroon	486	-	-	486
Democratic Republic of the Congo	5,000	-	5,000	-
Eswatini	2,666	-	-	2,666
Ethiopia	6,097	-	6,000	97
Ghana	4,000	-	4,000	-
Kenya	4,403	-	4,000	403
Lesotho	475	-	-	475
Malawi	6,612	-	5,000	1,612
Mali	5,200	-	5,200	-
Mozambique	5,000	-	5,000	-
Nambia	1,733	-	-	1,733
Niger	1,500	-	1,500	-
Nigeria	2,677	-	2,500	177
Rwanda	1,751	-	1,500	251
Senegal	3,000	-	3,000	-
South Sudan	755	-	-	755
Tanzania	4,936	-	4,000	936
Uganda	10,135	-	7,000	3,135
Zambia	2,704	-	2,375	329
USAID Sahel Regional Program	2,000	-	2,000	-
South and Central Asia	18,975	4,100	14,875	-
Afghanistan	4,000	4,000	-	-
Bangladesh	7,000	-	7,000	-
Kyrgyz Republic	100	100	-	-
Nepal	6,375	-	6,375	-
Tajikistan	1,500	-	1,500	-
Western Hemisphere	11,007	5,000	5,500	507

Nutrition
(\$ in thousands)

	Total	ESDF	GHP-USAID	GHP-STATE
Haiti	3,007	-	2,500	507
Venezuela	5,000	5,000	-	-
USAID Latin America and Caribbean Regional	3,000	-	3,000	-
GH - Global Health	10,050	-	10,050	-

Polio - FY 2021

(\$ in thousands)

	Total	ESDF	GHP-USAID
Total	25,300	3,000	22,300
Africa	7,100	-	7,100
Ethiopia	2,000	-	2,000
Madagascar	100	-	100
Nigeria	5,000	-	5,000
South and Central Asia	11,200	3,000	8,200
Afghanistan	5,000	-	5,000
Bangladesh	700	-	700
India	2,500	-	2,500
Pakistan	3,000	3,000	-
GH - Global Health	7,000	-	7,000

Agriculture - FY 2021

(\$ in thousands)

	Total	ESDF	of which Resilience (non add)
Total	506,144	506,144	145,421
Africa	213,115	213,115	97,921
Burkina Faso	2,000	2,000	2,000
Democratic Republic of the Congo	12,000	12,000	12,000
Ethiopia	46,100	46,100	23,000
Ghana	17,034	17,034	-
Kenya	17,000	17,000	7,500
Liberia	1,005	1,005	-
Malawi	10,000	10,000	9,000
Mali	20,710	20,710	7,250
Mozambique	5,000	5,000	-
Niger	12,500	12,500	12,500
Nigeria	13,665	13,665	4,000
Rwanda	5,000	5,000	-
Senegal	12,000	12,000	-
Somalia	8,572	8,572	8,572
South Sudan	5,419	5,419	5,419
Tanzania	3,040	3,040	-
Uganda	6,390	6,390	2,000
Zambia	2,000	2,000	-
Zimbabwe	2,680	2,680	2,680
USAID Africa Regional	2,000	2,000	-
USAID East Africa Regional	2,000	2,000	-
USAID Sahel Regional Program	2,000	2,000	2,000
USAID West Africa Regional	5,000	5,000	-
East Asia and Pacific	10,000	10,000	-
Burma	5,500	5,500	-
Cambodia	4,500	4,500	-
Near East	700	700	-
USAID Middle East Regional (MER)	700	700	-

Agriculture - FY 2021

(\$ in thousands)

	Total	ESDF	of which Resilience (non add)
South and Central Asia	79,929	79,929	-
Afghanistan	25,000	25,000	-
Bangladesh	40,000	40,000	-
Nepal	11,000	11,000	-
Tajikistan	3,929	3,929	-
Western Hemisphere	80,500	80,500	2,500
Haiti	8,500	8,500	2,500
Venezuela	40,000	40,000	-
USAID Latin America and Caribbean Regional	32,000	32,000	-
USAID Asia Regional	900	900	-
USAID Asia Regional	900	900	-
RFS - Bureau for Resilience and Food Security	121,000	121,000	45,000
USAID Bureau for Resilience and Food Security	121,000	121,000	45,000

Biodiversity - FY 2021

(\$ in thousands)

	Total	ESDF
Total	91,072	91,072
Africa	15,517	15,517
Kenya	2,500	2,500
Liberia	837	837
Madagascar	1,500	1,500
Malawi	200	200
Mozambique	4,000	4,000
Senegal	1,000	1,000
Tanzania	330	330
Zambia	750	750
USAID East Africa Regional	2,300	2,300
USAID Southern Africa Regional	1,500	1,500
USAID West Africa Regional	600	600
East Asia and Pacific	41,900	41,900
Cambodia	1,000	1,000
Indonesia	7,900	7,900
Papua New Guinea	5,000	5,000
Philippines	10,000	10,000
Timor-Leste	1,000	1,000
Vietnam	6,000	6,000
Pacific Islands Regional	2,000	2,000
USAID Regional Development Mission-Asia (RDM/A)	9,000	9,000
South and Central Asia	9,000	9,000
Bangladesh	9,000	9,000
Western Hemisphere	4,000	4,000
Colombia	4,000	4,000
DDI - Bureau for Democracy, Development and Innovation	20,655	20,655

Combatting Wildlife Trafficking - FY 2021

(\$ in thousands)

	Total	ESDF	INCLE
Total	33,529	21,729	11,800
Africa	12,149	9,149	3,000
Kenya	1,600	1,600	-
Madagascar	300	300	-
Malawi	100	100	-
Mozambique	3,000	3,000	-
Senegal	50	50	-
Tanzania	99	99	-
Zambia	750	750	-
State Africa Regional	3,000	-	3,000
USAID East Africa Regional	1,600	1,600	-
USAID Southern Africa Regional	1,500	1,500	-
USAID West Africa Regional	150	150	-
East Asia and Pacific	11,140	8,140	3,000
Cambodia	140	140	-
Indonesia	1,000	1,000	-
Vietnam	3,500	3,500	-
State East Asia and Pacific Regional	3,000	-	3,000
USAID Regional Development Mission-Asia (RDM/A)	3,500	3,500	-
South and Central Asia	1,000	1,000	-
Bangladesh	1,000	1,000	-
DDI - Bureau for Democracy, Development and Innovation	3,240	3,240	-
USAID Bureau for Democracy, Development, and Innovation (DDI)	3,240	3,240	-
INL - International Narcotics and Law Enforcement Affairs	5,800	-	5,800
INL - ILEA, International Law Enforcement Academy	800	-	800
INL - International Organized Crime	5,000	-	5,000
OES - Oceans and International Environmental and Scientific Affairs	200	200	-
OES/OP Other Programs	200	200	-

Countering Violent Extremism - FY 2021

(\$ in thousands)

	Total	ESDF	IMET	INCLE	NADR
Total	70,990	64,440	1,900	1,150	3,500
Africa	37,365	34,465	1,900	-	1,000
Burkina Faso	1,300	1,300	-	-	-
Burundi	100	-	100	-	-
Chad	2,900	1,100	800	-	1,000
Gambia, The	200	-	200	-	-
Kenya	3,500	3,500	-	-	-
Mali	700	700	-	-	-
Mauritania	1,000	1,000	-	-	-
Mozambique	500	500	-	-	-
Niger	9,535	8,735	800	-	-
Somalia	5,810	5,810	-	-	-
USAID Africa Regional	1,000	1,000	-	-	-
USAID East Africa Regional	2,000	2,000	-	-	-
USAID Sahel Regional Program	3,000	3,000	-	-	-
USAID West Africa Regional	5,820	5,820	-	-	-
East Asia and Pacific	1,100	1,100	-	-	-
Indonesia	1,100	1,100	-	-	-
Europe and Eurasia	10	10	-	-	-
Bosnia and Herzegovina	10	10	-	-	-
Near East	7,250	7,250	-	-	-
Jordan	3,000	3,000	-	-	-
Morocco	3,100	3,100	-	-	-
Tunisia	1,000	1,000	-	-	-
USAID Middle East Regional (MER)	150	150	-	-	-
South and Central Asia	7,665	7,015	-	650	-
Bangladesh	2,000	2,000	-	-	-
Pakistan	2,255	2,255	-	-	-
Sri Lanka	200	200	-	-	-
Tajikistan	60	60	-	-	-
Central Asia Regional	3,150	2,500	-	650	-
CPS - Bureau for Conflict Prevention and Stabilization	5,100	5,100	-	-	-

Countering Violent Extremism - FY 2021

(\$ in thousands)

	Total	ESDF	IMET	INCLE	NADR
CSO - Conflict and Stabilization Operations	500	500	-	-	-
CT - Bureau of Counterterrorism	11,500	9,000	-	-	2,500
Bureau of Counterterrorism (CT)	9,000	9,000	-	-	-
Counterterrorism Partnerships Fund	2,500	-	-	-	2,500
INL - International Narcotics and Law Enforcement Affairs	500	-	-	500	-
INL - ILEA, International Law Enforcement Academy	500	-	-	500	-

Democracy, Human Rights and Governance - FY 2021

(\$ in thousands)

	Total	ESDF	INCLE
Total	1,693,734	1,551,351	142,383
Africa	143,807	132,522	11,285
Burkina Faso	2,300	2,300	-
Cameroon	3,000	3,000	-
Central African Republic	1,500	1,000	500
Chad	1,100	1,100	-
Cote d'Ivoire	2,000	2,000	-
Democratic Republic of the Congo	13,000	13,000	-
Ethiopia	12,600	11,600	1,000
Ghana	966	966	-
Kenya	13,700	13,200	500
Liberia	3,376	2,376	1,000
Madagascar	540	540	-
Malawi	4,500	4,500	-
Mali	4,080	4,080	-
Mozambique	9,000	9,000	-
Niger	9,500	9,500	-
Nigeria	6,320	5,320	1,000
Rwanda	2,000	2,000	-
Senegal	4,500	4,500	-
Sierra Leone	1,200	1,200	-
Somalia	12,280	12,280	-
South Sudan	4,000	4,000	-
Sudan	6,000	6,000	-
Tanzania	1,300	1,300	-
Uganda	1,555	1,555	-
Zambia	750	750	-
Zimbabwe	2,320	2,320	-
State Africa Regional	13,785	6,500	7,285
USAID Africa Regional	2,135	2,135	-
USAID Sahel Regional Program	2,000	2,000	-
USAID Southern Africa Regional	500	500	-

Democracy, Human Rights and Governance - FY 2021

(\$ in thousands)

	Total	ESDF	INCLE
USAID West Africa Regional	2,000	2,000	-
East Asia and Pacific	166,320	160,300	6,020
Burma	34,750	34,350	400
Cambodia	12,000	12,000	-
Indonesia	18,300	16,850	1,450
Laos	2,000	1,000	1,000
Marshall Islands	1,500	1,500	-
Micronesia	1,500	1,500	-
Mongolia	3,000	3,000	-
Papua New Guinea	6,000	6,000	-
Philippines	17,670	16,400	1,270
Thailand	6,500	6,000	500
Timor-Leste	9,000	9,000	-
Vietnam	12,100	11,500	600
Pacific Islands Regional	10,000	10,000	-
State East Asia and Pacific Regional	32,000	31,200	800
Europe and Eurasia	195,028	182,638	12,390
Albania	2,300	1,700	600
Armenia	9,575	9,050	525
Azerbaijan	1,800	1,800	-
Belarus	2,500	2,500	-
Bosnia and Herzegovina	7,785	6,585	1,200
Georgia	16,810	15,750	1,060
Kosovo	20,060	18,600	1,460
Moldova	9,140	8,500	640
Montenegro	665	-	665
North Macedonia	5,582	5,032	550
Serbia	10,300	9,500	800
Ukraine	68,571	64,571	4,000
Europe and Eurasia Regional	39,940	39,050	890
Near East	189,247	183,500	5,747
Egypt	20,550	19,000	1,550

Democracy, Human Rights and Governance - FY 2021

(\$ in thousands)

	Total	ESDF	INCLE
Iraq	41,600	41,600	-
Jordan	40,800	40,800	-
Lebanon	8,000	7,000	1,000
Libya	6,700	6,700	-
Morocco	4,400	3,900	500
Tunisia	17,697	15,000	2,697
Yemen	2,500	2,500	-
State NEA Regional	46,000	46,000	-
USAID Middle East Regional (MER)	1,000	1,000	-
South and Central Asia	257,045	225,745	31,300
Afghanistan	137,000	110,000	27,000
Bangladesh	32,100	32,100	-
Kyrgyz Republic	6,250	6,250	-
Maldives	6,500	6,500	-
Nepal	12,000	12,000	-
Pakistan	11,565	9,765	1,800
Sri Lanka	18,580	18,580	-
Tajikistan	3,150	3,150	-
Uzbekistan	9,250	9,250	-
Central Asia Regional	5,650	4,150	1,500
State South and Central Asia Regional	15,000	14,000	1,000
Western Hemisphere	365,650	321,650	44,000
Colombia	42,000	29,000	13,000
Cuba	10,000	10,000	-
Ecuador	10,000	10,000	-
Haiti	5,000	5,000	-
Mexico	26,250	20,250	6,000
Nicaragua	9,000	9,000	-
Paraguay	4,000	4,000	-
Peru	800	-	800
Venezuela	85,000	85,000	-
State Western Hemisphere Regional	118,600	94,400	24,200

Democracy, Human Rights and Governance - FY 2021

(\$ in thousands)

	Total	ESDF	INCLE
USAID Latin America and Caribbean Regional	55,000	55,000	-
USAID Asia Regional	2,700	2,700	-
CPS - Bureau for Conflict Prevention and Stabilization	4,900	4,900	-
DDI - Bureau for Democracy, Development and Innovation	219,896	219,896	-
DRL - Democracy, Human Rights and Labor	115,000	115,000	-
INL - International Narcotics and Law Enforcement Affairs	31,641	-	31,641
INL - Fighting Corruption	3,000	-	3,000
INL - Global Crime and Drugs Policy	1,100	-	1,100
INL - Knowledge Management	1,250	-	1,250
INL - Program Development and Support	26,291	-	26,291
Special Representatives	2,500	2,500	-
S/GWI - Ambassador-at-Large for Global Women's Issues	2,500	2,500	-

Basic Education - FY 2021

(\$ in thousands)

	Total	ESDF
Total	301,043	301,043
Africa	77,004	77,004
Democratic Republic of the Congo	12,500	12,500
Ethiopia	6,500	6,500
Ghana	2,000	2,000
Kenya	2,500	2,500
Liberia	169	169
Malawi	6,000	6,000
Mali	3,700	3,700
Mozambique	11,000	11,000
Niger	4,000	4,000
Nigeria	9,000	9,000
Rwanda	3,200	3,200
Senegal	1,500	1,500
Somalia	5,000	5,000
South Sudan	4,300	4,300
Tanzania	330	330
Uganda	1,555	1,555
Zambia	500	500
USAID Africa Regional	3,250	3,250
East Asia and Pacific	17,950	17,950
Burma	4,450	4,450
Cambodia	1,000	1,000
Laos	4,000	4,000
Philippines	7,000	7,000
Pacific Islands Regional	1,500	1,500
Europe and Eurasia	1,990	1,990
Georgia	1,990	1,990
Near East	100,500	100,500
Egypt	10,000	10,000
Jordan	60,000	60,000
Lebanon	17,000	17,000

Basic Education - FY 2021

(\$ in thousands)

	Total	ESDF
Morocco	3,000	3,000
Yemen	10,000	10,000
USAID Middle East Regional (MER)	500	500
South and Central Asia	56,880	56,880
Afghanistan	25,000	25,000
Bangladesh	6,300	6,300
India	2,000	2,000
Kyrgyz Republic	2,000	2,000
Nepal	3,000	3,000
Pakistan	5,580	5,580
Tajikistan	4,000	4,000
Uzbekistan	8,000	8,000
Central Asia Regional	1,000	1,000
Western Hemisphere	23,000	23,000
Haiti	4,000	4,000
Nicaragua	1,000	1,000
USAID Latin America and Caribbean Regional	18,000	18,000
USAID Asia Regional	800	800
DDI - Bureau for Democracy, Development and Innovation	22,919	22,919

Higher Education - FY 2021

(\$ in thousands)

	Total	ESDF
Total	129,489	129,489
Africa	5,000	5,000
USAID Africa Regional	5,000	5,000
East Asia and Pacific	24,300	24,300
Burma	2,000	2,000
Indonesia	3,500	3,500
Laos	1,800	1,800
Philippines	9,000	9,000
Vietnam	6,500	6,500
State East Asia and Pacific Regional	1,500	1,500
Europe and Eurasia	2,100	2,100
Armenia	1,100	1,100
Bosnia and Herzegovina	50	50
Kosovo	200	200
North Macedonia	100	100
Europe and Eurasia Regional	650	650
Near East	33,500	33,500
Egypt	20,000	20,000
Lebanon	13,000	13,000
USAID Middle East Regional (MER)	500	500
South and Central Asia	38,620	38,620
Afghanistan	20,000	20,000
Pakistan	17,430	17,430
Tajikistan	190	190
Uzbekistan	500	500
Central Asia Regional	500	500
Western Hemisphere	7,500	7,500
USAID Latin America and Caribbean Regional	7,500	7,500
USAID Asia Regional	1,800	1,800
DDI - Bureau for Democracy, Development and Innovation	15,935	15,935
USAID Program Management Initiatives	734	734

Gender - FY 2021

(\$ in thousands)

	Total	ESDF	GHP-STATE	GHP-USAID	IMET	INCLE
Gender Total (not including Women, Peace and Security)	874,607	525,493	239,641	102,158	20	7,295
Gender Equality/Women's Empowerment-Primary	279,716	236,302	40,514	2,500	-	400
Africa	43,815	2,690	39,025	2,100	-	-
Angola	91	-	91	-	-	-
Burundi	238	-	238	-	-	-
Cameroon	783	-	783	-	-	-
Cote d'Ivoire	836	-	436	400	-	-
Democratic Republic of the Congo	1,199	-	1,199	-	-	-
Ethiopia	1,816	-	1,816	-	-	-
Kenya	100	100	-	-	-	-
Lesotho	901	-	901	-	-	-
Malawi	2,837	-	2,137	700	-	-
Mali	700	700	-	-	-	-
Mozambique	31	-	31	-	-	-
Namibia	12,678	-	12,678	-	-	-
Nigeria	286	-	286	-	-	-
Rwanda	7,790	-	7,790	-	-	-
South Sudan	5,210	1,500	3,710	-	-	-
Tanzania	3,401	300	2,101	1,000	-	-
Uganda	2,341	-	2,341	-	-	-
Zambia	2,196	-	2,196	-	-	-
Zimbabwe	291	-	291	-	-	-
USAID East Africa Regional	90	90	-	-	-	-
East Asia and Pacific	626	100	526	-	-	-
Cambodia	100	100	-	-	-	-
State East Asia and Pacific Regional	526	-	526	-	-	-
Europe and Eurasia	2,479	2,300	179	-	-	-
Armenia	70	70	-	-	-	-
Belarus	1,200	1,200	-	-	-	-
Bosnia and Herzegovina	10	10	-	-	-	-
Moldova	1,020	1,020	-	-	-	-
Ukraine	179	-	179	-	-	-

Gender - FY 2021

(\$ in thousands)

	Total	ESDF	GHP-STATE	GHP-USAID	IMET	INCLE
Near East	5,000	5,000	-	-	-	-
Egypt	2,500	2,500	-	-	-	-
Jordan	2,500	2,500	-	-	-	-
South and Central Asia	9,033	8,200	433	400	-	-
Afghanistan	8,400	8,000	-	400	-	-
India	258	-	258	-	-	-
Pakistan	200	200	-	-	-	-
State South and Central Asia Regional	175	-	175	-	-	-
Western Hemisphere	2,451	2,000	351	-	-	100
Colombia	1,200	1,200	-	-	-	-
Ecuador	200	200	-	-	-	-
Haiti	217	-	217	-	-	-
Nicaragua	600	600	-	-	-	-
Peru	100	-	-	-	-	100
State Western Hemisphere Regional	134	-	134	-	-	-
DDI - Bureau for Democracy, Development and Innovation	202,137	202,137	-	-	-	-
DRL - Democracy, Human Rights and Labor	4,875	4,875	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	300	-	-	-	-	300
RFS - Bureau for Resilience and Food Security	1,500	1,500	-	-	-	-
Special Representatives	7,500	7,500	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	7,500	7,500	-	-	-	-
Gender Equality/Women's Empowerment-Secondary	519,766	257,586	168,534	91,776	20	1,850
Africa	292,030	64,143	163,639	64,228	20	-
African Union	50	50	-	-	-	-
Angola	1,342	-	92	1,250	-	-
Benin	75	-	-	75	-	-
Botswana	5,599	-	5,599	-	-	-
Burkina Faso	5,300	300	-	5,000	-	-
Burundi	958	200	758	-	-	-
Cameroon	4,578	50	2,828	1,700	-	-
Cote d'Ivoire	6,290	400	2,890	3,000	-	-
Democratic Republic of the Congo	2,603	2,000	603	-	-	-

Gender - FY 2021

(\$ in thousands)

	Total	ESDF	GHP-STATE	GHP-USAID	IMET	INCLE
Djibouti	500	500	-	-	-	-
Eswatini	2,735	-	2,735	-	-	-
Ethiopia	34,089	18,000	15,439	650	-	-
Ghana	5,050	1,550	-	3,500	-	-
Guinea	2,000	-	-	2,000	-	-
Kenya	9,537	5,350	1,994	2,193	-	-
Lesotho	5,995	-	5,995	-	-	-
Liberia	1,050	850	-	200	-	-
Madagascar	470	50	-	420	-	-
Malawi	17,851	100	16,531	1,200	20	-
Mali	10,150	5,900	-	4,250	-	-
Mozambique	2,905	1,500	605	800	-	-
Namibia	27,014	-	27,014	-	-	-
Niger	10,938	2,938	-	8,000	-	-
Nigeria	3,534	1,300	2,234	-	-	-
Rwanda	22,459	2,000	18,459	2,000	-	-
Senegal	930	800	-	130	-	-
Sierra Leone	1,160	600	-	560	-	-
Somalia	7,910	7,910	-	-	-	-
South Africa	657	-	657	-	-	-
South Sudan	25,705	2,000	23,705	-	-	-
Sudan	1,515	1,515	-	-	-	-
Tanzania	26,656	1,110	13,346	12,200	-	-
Uganda	18,375	1,000	17,375	-	-	-
Zambia	6,397	620	4,777	1,000	-	-
Zimbabwe	1,153	550	3	600	-	-
USAID East Africa Regional	1,200	1,200	-	-	-	-
USAID Sahel Regional Program	11,300	1,800	-	9,500	-	-
USAID West Africa Regional	6,000	2,000	-	4,000	-	-
East Asia and Pacific	40,243	29,707	736	9,000	-	800
Burma	1,165	165	-	1,000	-	-
Cambodia	1,900	1,900	-	-	-	-

Gender - FY 2021

(\$ in thousands)

	Total	ESDF	GHP-STATE	GHP-USAID	IMET	INCLE
Indonesia	3,300	3,300	-	-	-	-
Laos	2,480	2,480	-	-	-	-
Mongolia	600	600	-	-	-	-
Papua New Guinea	3,200	3,200	-	-	-	-
Philippines	14,517	6,517	-	8,000	-	-
Timor-Leste	500	500	-	-	-	-
Vietnam	7,106	6,700	406	-	-	-
Pacific Islands Regional	3,250	3,250	-	-	-	-
State East Asia and Pacific Regional	1,130	-	330	-	-	800
USAID Regional Development Mission-Asia (RDM/A)	1,095	1,095	-	-	-	-
Europe and Eurasia	3,710	3,310	-	-	-	400
Armenia	100	-	-	-	-	100
Azerbaijan	30	30	-	-	-	-
Bosnia and Herzegovina	35	35	-	-	-	-
Georgia	3,545	3,245	-	-	-	300
Near East	58,585	58,310	-	275	-	-
Egypt	20,000	20,000	-	-	-	-
Jordan	21,000	21,000	-	-	-	-
Libya	1,000	1,000	-	-	-	-
Morocco	150	150	-	-	-	-
Tunisia	2,500	2,500	-	-	-	-
Yemen	3,935	3,660	-	275	-	-
USAID Middle East Regional (MER)	10,000	10,000	-	-	-	-
South and Central Asia	67,755	56,855	350	10,550	-	-
Afghanistan	36,850	36,800	-	50	-	-
Bangladesh	3,600	600	-	3,000	-	-
India	17,350	9,500	350	7,500	-	-
Kyrgyz Republic	150	150	-	-	-	-
Maldives	500	500	-	-	-	-
Nepal	1,675	1,675	-	-	-	-
Pakistan	3,690	3,690	-	-	-	-
Sri Lanka	1,500	1,500	-	-	-	-

Gender - FY 2021

(\$ in thousands)

	Total	ESDF	GHP-STATE	GHP-USAID	IMET	INCLE
Tajikistan	440	440	-	-	-	-
USAID South Asia Regional	2,000	2,000	-	-	-	-
Western Hemisphere	45,170	36,661	3,809	4,100	-	600
Colombia	3,600	3,600	-	-	-	-
Haiti	8,609	800	3,809	4,000	-	-
Paraguay	50	50	-	-	-	-
Peru	8,600	8,000	-	-	-	600
State Western Hemisphere Regional	5,030	5,030	-	-	-	-
USAID Latin America and Caribbean Regional	17,781	17,681	-	100	-	-
USAID South America Regional	1,500	1,500	-	-	-	-
CPS - Bureau for Conflict Prevention and Stabilization	8,600	8,600	-	-	-	-
GH - Global Health	3,623	-	-	3,623	-	-
INL - International Narcotics and Law Enforcement Affairs	50	-	-	-	-	50
Gender-Based Violence	75,125	31,605	30,593	7,882	-	5,045
Africa	41,527	7,530	27,969	6,028	-	-
Angola	832	-	832	-	-	-
Benin	50	-	-	50	-	-
Burundi	55	-	55	-	-	-
Cameroon	293	-	293	-	-	-
Cote d'Ivoire	422	-	322	100	-	-
Democratic Republic of the Congo	2,590	2,000	590	-	-	-
Eswatini	145	-	145	-	-	-
Ethiopia	2,337	100	1,847	390	-	-
Guinea	250	-	-	250	-	-
Kenya	1,470	500	112	858	-	-
Lesotho	1,036	-	1,036	-	-	-
Liberia	250	150	-	100	-	-
Madagascar	500	-	-	500	-	-
Malawi	1,786	50	1,556	180	-	-
Mali	2,100	1,100	-	1,000	-	-
Mozambique	210	100	110	-	-	-
Namibia	3,690	-	3,690	-	-	-

Gender - FY 2021

(\$ in thousands)

	Total	ESDF	GHP-STATE	GHP-USAID	IMET	INCLE
Nigeria	549	100	449	-	-	-
Rwanda	6,909	100	6,459	350	-	-
Senegal	840	90	-	750	-	-
Somalia	700	700	-	-	-	-
South Sudan	6,381	2,500	3,881	-	-	-
Tanzania	5,038	-	3,538	1,500	-	-
Uganda	1,803	-	1,803	-	-	-
Zambia	1,031	-	1,031	-	-	-
Zimbabwe	260	40	220	-	-	-
East Asia and Pacific	3,300	1,400	900	1,000	-	-
Burma	550	550	-	-	-	-
Cambodia	50	50	-	-	-	-
Philippines	1,000	-	-	1,000	-	-
Timor-Leste	500	500	-	-	-	-
Vietnam	300	300	-	-	-	-
State East Asia and Pacific Regional	900	-	900	-	-	-
Europe and Eurasia	660	200	-	-	-	460
Armenia	250	-	-	-	-	250
Azerbaijan	20	20	-	-	-	-
Bosnia and Herzegovina	60	10	-	-	-	50
Moldova	240	170	-	-	-	70
Montenegro	90	-	-	-	-	90
Near East	4,250	4,250	-	-	-	-
Egypt	1,500	1,500	-	-	-	-
Jordan	2,500	2,500	-	-	-	-
USAID Middle East Regional (MER)	250	250	-	-	-	-
South and Central Asia	6,657	2,700	207	750	-	3,000
Afghanistan	3,750	750	-	-	-	3,000
Bangladesh	1,250	1,000	-	250	-	-
India	532	-	32	500	-	-
Kyrgyz Republic	100	100	-	-	-	-
Sri Lanka	850	850	-	-	-	-

Gender - FY 2021

(\$ in thousands)

	Total	ESDF	GHP-STATE	GHP-USAID	IMET	INCLE
State South and Central Asia Regional	175	-	175	-	-	-
Western Hemisphere	7,717	5,400	1,517	-	-	800
Colombia	3,100	2,600	-	-	-	500
Haiti	1,686	500	1,186	-	-	-
Mexico	1,000	1,000	-	-	-	-
Nicaragua	150	150	-	-	-	-
Peru	300	-	-	-	-	300
State Western Hemisphere Regional	831	500	331	-	-	-
USAID Latin America and Caribbean Regional	650	650	-	-	-	-
DDI - Bureau for Democracy, Development and Innovation	5,000	5,000	-	-	-	-
DRL - Democracy, Human Rights and Labor	2,625	2,625	-	-	-	-
GH - Global Health	104	-	-	104	-	-
INL - International Narcotics and Law Enforcement Affairs	785	-	-	-	-	785
Special Representatives	2,500	2,500	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	2,500	2,500	-	-	-	-

Women, Peace and Security (WPS is a non-add to the Gender topline. WPS attributions are embedded within the above Gender categories)	45,853	44,603	-	-	-	1,250
Africa	5,520	5,520	-	-	-	-
African Union	50	50	-	-	-	-
Kenya	1,750	1,750	-	-	-	-
Liberia	600	600	-	-	-	-
Somalia	1,000	1,000	-	-	-	-
South Sudan	1,000	1,000	-	-	-	-
USAID East Africa Regional	1,000	1,000	-	-	-	-
USAID West Africa Regional	120	120	-	-	-	-
East Asia and Pacific	3,500	2,700	-	-	-	800
Indonesia	200	200	-	-	-	-
Laos	900	900	-	-	-	-
Thailand	600	600	-	-	-	-
Timor-Leste	500	500	-	-	-	-
State East Asia and Pacific Regional	800	-	-	-	-	800

Gender - FY 2021

(\$ in thousands)

	Total	ESDF	GHP-STATE	GHP-USAID	IMET	INCLE
USAID Regional Development Mission-Asia (RDM/A)	500	500	-	-	-	-
Europe and Eurasia	310	10	-	-	-	300
Bosnia and Herzegovina	10	10	-	-	-	-
Georgia	300	-	-	-	-	300
Near East	5,000	5,000	-	-	-	-
USAID Middle East Regional (MER)	5,000	5,000	-	-	-	-
South and Central Asia	10,925	10,925	-	-	-	-
Afghanistan	6,000	6,000	-	-	-	-
Nepal	80	80	-	-	-	-
Pakistan	4,845	4,845	-	-	-	-
Western Hemisphere	5,910	5,910	-	-	-	-
Colombia	2,700	2,700	-	-	-	-
State Western Hemisphere Regional	2,930	2,930	-	-	-	-
USAID Latin America and Caribbean Regional	280	280	-	-	-	-
CPS - Bureau for Conflict Prevention and Stabilization	8,600	8,600	-	-	-	-
DRL - Democracy, Human Rights and Labor	938	938	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	150	-	-	-	-	150
INL - IPPOS, International Police Peacekeeping Operations Support	150	-	-	-	-	150
Special Representatives	5,000	5,000	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	5,000	5,000	-	-	-	-

Micro, Small, and Medium Enterprises - FY 2021

(\$ in thousands)

	Total	ESDF
Total	144,156	144,156
Africa	31,220	31,220
Burkina Faso	2,000	2,000
Cote d'Ivoire	700	700
Ethiopia	14,500	14,500
Ghana	2,000	2,000
Kenya	2,250	2,250
Liberia	1,005	1,005
Mozambique	1,000	1,000
Niger	2,000	2,000
Nigeria	1,665	1,665
Rwanda	500	500
Senegal	1,000	1,000
Tanzania	100	100
Zambia	500	500
Zimbabwe	1,000	1,000
USAID Sahel Regional Program	1,000	1,000
East Asia and Pacific	24,900	24,900
Burma	9,100	9,100
Cambodia	3,600	3,600
Indonesia	450	450
Laos	1,000	1,000
Philippines	250	250
Timor-Leste	1,000	1,000
Vietnam	9,500	9,500
Europe and Eurasia	12,800	12,800
Georgia	6,300	6,300
Ukraine	6,500	6,500
Near East	7,000	7,000
Egypt	3,000	3,000
Jordan	4,000	4,000
South and Central Asia	23,530	23,530

Micro, Small, and Medium Enterprises - FY 2021

(\$ in thousands)

	Total	ESDF
Afghanistan	13,600	13,600
Bangladesh	3,500	3,500
Kyrgyz Republic	100	100
Nepal	3,000	3,000
Pakistan	2,830	2,830
State South and Central Asia Regional	500	500
Western Hemisphere	17,206	17,206
Colombia	3,100	3,100
Haiti	500	500
Peru	6,000	6,000
USAID Latin America and Caribbean Regional	7,606	7,606
DDI - Bureau for Democracy, Development and Innovation	27,500	27,500

Support for Religious and Ethnic Minorities & Religious Freedom

(\$ in thousands)

	Total	ESDF	TI
Total	150,000	125,000	25,000
Near East	75,000	75,000	-
State NEA Regional	30,000	30,000	-
USAID Middle East Regional (MER)	45,000	45,000	-
CPS - Bureau for Conflict Prevention and Stabilization	25,000	-	25,000
Office of Transition Initiatives (OTI)	25,000	-	25,000
DDI - Bureau for Democracy, Development and Innovation	10,000	10,000	-
DRL - Democracy, Human Rights and Labor	40,000	40,000	-

Trafficking in Persons - FY 2021

(\$ in thousands)

	Total	ESDF	INCLE
Total	77,417	46,003	31,414
Africa	5,670	5,170	500
Democratic Republic of the Congo	2,000	2,000	-
Mali	500	500	-
Nigeria	670	670	-
State Africa Regional	500	-	500
USAID Southern Africa Regional	2,000	2,000	-
East Asia and Pacific	18,700	18,700	-
Burma	4,000	4,000	-
Laos	2,400	2,400	-
Papua New Guinea	2,000	2,000	-
Philippines	300	300	-
Thailand	5,000	5,000	-
Pacific Islands Regional	1,000	1,000	-
USAID Regional Development Mission-Asia (RDM/A)	4,000	4,000	-
Europe and Eurasia	1,328	983	345
Albania	100	-	100
Armenia	50	-	50
Azerbaijan	20	20	-
Bosnia and Herzegovina	110	10	100
Georgia	95	-	95
Ukraine	953	953	-
South and Central Asia	10,750	10,250	500
Afghanistan	1,000	1,000	-
Bangladesh	4,100	4,100	-
Kyrgyz Republic	350	350	-
Maldives	2,000	2,000	-
Nepal	500	500	-
Tajikistan	300	300	-
Uzbekistan	1,000	1,000	-
Central Asia Regional	1,500	1,000	500

Trafficking in Persons - FY 2021

(\$ in thousands)

	Total	ESDF	INCLE
Western Hemisphere	3,900	900	3,000
Colombia	500	500	-
Mexico	1,000	-	1,000
State Western Hemisphere Regional	2,000	-	2,000
USAID Latin America and Caribbean Regional	400	400	-
DDI - Bureau for Democracy, Development and Innovation	10,000	10,000	-
INL - International Narcotics and Law Enforcement Affairs	5,069	-	5,069
INL - ILEA, International Law Enforcement Academy	800	-	800
INL - Program Development and Support	4,269	-	4,269
J/TIP - Office to Monitor and Combat Trafficking In Persons	22,000	-	22,000

Trans-Sahara Counterterrorism Partnership (TSCTP) - FY 2021

(\$ in thousands)

	Total	ESDF	NADR	PKO
Total	66,780	15,280	13,000	38,500
Africa	26,280	15,280	11,000	-
Mali	1,460	1,460	-	-
Mauritania	1,000	1,000	-	-
State Africa Regional	17,000	6,000	11,000	-
USAID Africa Regional	1,000	1,000	-	-
USAID West Africa Regional	5,820	5,820	-	-
Near East	2,000	-	2,000	-
State NEA Regional	2,000	-	2,000	-
PM - Political-Military Affairs	38,500	-	-	38,500
PM - TSCTP, Trans-Sahara Counter-Terrorism Partnership	38,500	-	-	38,500

Water - FY 2021

(\$ in thousands)

	Total	ESDF	GHP-STATE	GHP-USAID
Total	180,582	165,481	6,493	8,608
Africa	54,064	42,981	5,563	5,520
Angola	57	-	57	-
Benin	70	-	-	70
Burundi	19	-	19	-
Cameroon	49	-	49	-
Democratic Republic of the Congo	131	-	131	-
Eswatini	135	-	135	-
Ethiopia	21,011	19,500	11	1,500
Ghana	500	-	-	500
Kenya	1,860	1,300	560	-
Lesotho	111	-	111	-
Madagascar	960	960	-	-
Malawi	605	-	405	200
Mali	3,250	3,250	-	-
Mozambique	5,022	5,000	22	-
Namibia	239	-	239	-
Nigeria	2,187	2,000	187	-
Rwanda	4,160	2,000	2,160	-
Senegal	3,500	3,000	-	500
South Sudan	5,102	4,081	1,021	-
Tanzania	134	-	134	-
Uganda	2,072	-	322	1,750
Zambia	1,000	-	-	1,000
USAID Africa Regional	500	500	-	-
USAID Sahel Regional Program	1,000	1,000	-	-
USAID West Africa Regional	390	390	-	-
East Asia and Pacific	7,500	7,500	-	-
Cambodia	500	500	-	-
Indonesia	4,000	4,000	-	-
Philippines	3,000	3,000	-	-

Water - FY 2021

(\$ in thousands)

	Total	ESDF	GHP-STATE	GHP-USAID
Near East	72,500	72,500	-	-
Jordan	60,000	60,000	-	-
Lebanon	12,000	12,000	-	-
USAID Middle East Regional (MER)	500	500	-	-
South and Central Asia	23,000	23,000	-	-
Afghanistan	8,000	8,000	-	-
India	15,000	15,000	-	-
Western Hemisphere	2,930	-	930	2,000
Haiti	2,930	-	930	2,000
GH - Global Health	1,088	-	-	1,088
RFS - Bureau for Resilience and Food Security	19,500	19,500	-	-

Programs by Bureau and Operating Unit

(\$ in thousands)

	Total	ESDF	FMF	INCLE	NADR	PKO	TI
Africa Conflict Stabilization and Border Security	7,000	-	-	-	-	7,000	-
Africa	7,000	-	-	-	-	7,000	-
State Africa Regional	7,000	-	-	-	-	7,000	-
Africa Maritime Security	3,000	-	-	-	-	3,000	-
Africa	3,000	-	-	-	-	3,000	-
State Africa Regional	3,000	-	-	-	-	3,000	-
Africa Military Education Program	1,500	-	-	-	-	1,500	-
Africa	1,500	-	-	-	-	1,500	-
State Africa Regional	1,500	-	-	-	-	1,500	-
Africa Regional Counter Terrorism	17,500	-	-	-	-	17,500	-
Africa	17,500	-	-	-	-	17,500	-
State Africa Regional	17,500	-	-	-	-	17,500	-
Africa Regional Democracy Fund	6,000	6,000	-	-	-	-	-
Africa	6,000	6,000	-	-	-	-	-
State Africa Regional	6,000	6,000	-	-	-	-	-
Ambassador's Special Self-Help Fund	3,000	3,000	-	-	-	-	-
Africa	3,000	3,000	-	-	-	-	-
State Africa Regional	3,000	3,000	-	-	-	-	-
ASEAN Regional Forum	285	285	-	-	-	-	-
East Asia and Pacific	285	285	-	-	-	-	-
State East Asia and Pacific Regional	285	285	-	-	-	-	-
Asia Pacific Economic Cooperation	4,250	4,250	-	-	-	-	-
East Asia and Pacific	4,250	4,250	-	-	-	-	-
State East Asia and Pacific Regional	4,250	4,250	-	-	-	-	-
Association of Southeast Asian Nations	14,950	14,950	-	-	-	-	-
East Asia and Pacific	14,950	14,950	-	-	-	-	-
State East Asia and Pacific Regional	14,950	14,950	-	-	-	-	-
Caribbean Basin Security Initiative	32,000	20,000	-	12,000	-	-	-
Western Hemisphere	32,000	20,000	-	12,000	-	-	-
State Western Hemisphere Regional	32,000	20,000	-	12,000	-	-	-

Programs by Bureau and Operating Unit

(\$ in thousands)

	Total	ESDF	FMF	INCLE	NADR	PKO	TI
Central America Regional Security Initiative	185,000	75,000	-	110,000	-	-	-
Western Hemisphere	185,000	75,000	-	110,000	-	-	-
State Western Hemisphere Regional	185,000	75,000	-	110,000	-	-	-
Europe and Eurasia Regional	9,000	9,000	-	-	-	-	-
Countering Violent Extremism	9,000	9,000	-	-	-	-	-
CT - Bureau of Counterterrorism	9,000	9,000	-	-	-	-	-
Bureau of Counterterrorism (CT)	9,000	9,000	-	-	-	-	-
Early Warning Response Partnership in Africa	700	700	-	-	-	-	-
Africa	700	700	-	-	-	-	-
State Africa Regional	700	700	-	-	-	-	-
East Africa Transnational Organized Crime	4,985	-	-	4,985	-	-	-
Africa	4,985	-	-	4,985	-	-	-
State Africa Regional	4,985	-	-	4,985	-	-	-
Horn Of Africa /Combating Weapons of Mass Destruction	1,500	-	-	-	1,500	-	-
Africa	1,500	-	-	-	1,500	-	-
State Africa Regional	1,500	-	-	-	1,500	-	-
Lower Mekong Initiative	6,500	6,500	-	-	-	-	-
East Asia and Pacific	6,500	6,500	-	-	-	-	-
State East Asia and Pacific Regional	4,500	4,500	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	2,000	2,000	-	-	-	-	-
Maritime Security	18,400	-	10,900	7,500	-	-	-
East Asia and Pacific	18,400	-	10,900	7,500	-	-	-
Indonesia	600	-	-	600	-	-	-
Philippines	1,000	-	-	1,000	-	-	-
Vietnam	12,800	-	10,900	1,900	-	-	-
State East Asia and Pacific Regional	4,000	-	-	4,000	-	-	-
Middle East Partnership Initiative (MEPI)	14,500	14,500	-	-	-	-	-
Near East	14,500	14,500	-	-	-	-	-
State NEA Regional	14,500	14,500	-	-	-	-	-
Multinational Force & Observers (MFO)	30,000	-	-	-	-	30,000	-
Near East	30,000	-	-	-	-	30,000	-
State NEA Regional	30,000	-	-	-	-	30,000	-

Programs by Bureau and Operating Unit

(\$ in thousands)

	Total	ESDF	FMF	INCLE	NADR	PKO	TI
Middle East Technical Services	5,000	5,000	-	-	-	-	-
Near East	5,000	5,000	-	-	-	-	-
USAID Middle East Regional (MER)	5,000	5,000	-	-	-	-	-
Near East Regional Democracy (NERD)	40,000	40,000	-	-	-	-	-
Near East	40,000	40,000	-	-	-	-	-
State NEA Regional	40,000	40,000	-	-	-	-	-
Partnership for Regional East Africa Counter-terrorism	29,450	2,000	-	-	9,950	17,500	-
Africa	29,450	2,000	-	-	9,950	17,500	-
State Africa Regional	29,450	2,000	-	-	9,950	17,500	-
Power Africa	77,000	77,000	-	-	-	-	-
Africa	77,000	77,000	-	-	-	-	-
USAID Africa Regional	77,000	77,000	-	-	-	-	-
Prosper Africa	75,000	75,000	-	-	-	-	-
Africa	75,000	75,000	-	-	-	-	-
USAID Africa Regional	75,000	75,000	-	-	-	-	-
Support for Religious and Ethnic Minorities & Religious Freedom	150,000	125,000	-	-	-	-	25,000
Near East	75,000	75,000	-	-	-	-	-
State NEA Regional	30,000	30,000	-	-	-	-	-
USAID Middle East Regional (MER)	45,000	45,000	-	-	-	-	-
CPS - Bureau for Conflict Prevention and Stabilization	25,000	-	-	-	-	-	25,000
Office of Transition Initiatives (OTI)	25,000	-	-	-	-	-	25,000
DDI - Bureau for Democracy, Development and Innovation	10,000	10,000	-	-	-	-	-
DDI - Bureau for Democracy, Development and Innovation	10,000	10,000	-	-	-	-	-
DRL - Democracy, Human Rights and Labor	40,000	40,000	-	-	-	-	-
DRL - Democracy, Human Rights and Labor	40,000	40,000	-	-	-	-	-
Resilience	145,421	145,421	-	-	-	-	-
Africa	97,921	97,921	-	-	-	-	-
Burkina Faso	2,000	2,000	-	-	-	-	-
Democratic Republic of the Congo	12,000	12,000	-	-	-	-	-
Ethiopia	23,000	23,000	-	-	-	-	-
Kenya	7,500	7,500	-	-	-	-	-
Malawi	9,000	9,000	-	-	-	-	-

Programs by Bureau and Operating Unit

(\$ in thousands)

	Total	ESDF	FMF	INCLE	NADR	PKO	TI
Mali	7,250	7,250	-	-	-	-	-
Niger	12,500	12,500	-	-	-	-	-
Nigeria	4,000	4,000	-	-	-	-	-
Somalia	8,572	8,572	-	-	-	-	-
South Sudan	5,419	5,419	-	-	-	-	-
Uganda	2,000	2,000	-	-	-	-	-
Zimbabwe	2,680	2,680	-	-	-	-	-
USAID Sahel Regional Program	2,000	2,000	-	-	-	-	-
Western Hemisphere	2,500	2,500	-	-	-	-	-
Haiti	2,500	2,500	-	-	-	-	-
RFS - Bureau for Resilience and Food Security	45,000	45,000	-	-	-	-	-
USAID Bureau for Resilience and Food Security	45,000	45,000	-	-	-	-	-
Special Initiatives	19,220	19,220	-	-	-	-	-
Europe and Eurasia	19,220	19,220	-	-	-	-	-
Europe and Eurasia Regional	19,220	19,220	-	-	-	-	-
Summit of Americas Commitments	1,000	1,000	-	-	-	-	-
Western Hemisphere	1,000	1,000	-	-	-	-	-
State Western Hemisphere Regional	1,000	1,000	-	-	-	-	-
Trade and Investment Capacity Building in Africa	15,000	15,000	-	-	-	-	-
Africa	15,000	15,000	-	-	-	-	-
USAID East Africa Regional	5,000	5,000	-	-	-	-	-
USAID Southern Africa Regional	5,000	5,000	-	-	-	-	-
USAID West Africa Regional	5,000	5,000	-	-	-	-	-
Trans Sahara Counter-Terrorism Partnership	66,780	15,280	-	-	13,000	38,500	-
Africa	26,280	15,280	-	-	11,000	-	-
Mali	1,460	1,460	-	-	-	-	-
Mauritania	1,000	1,000	-	-	-	-	-
State Africa Regional	17,000	6,000	-	-	11,000	-	-
USAID Africa Regional	1,000	1,000	-	-	-	-	-
USAID West Africa Regional	5,820	5,820	-	-	-	-	-
Near East	2,000	-	-	-	2,000	-	-
State NEA Regional	2,000	-	-	-	2,000	-	-

Programs by Bureau and Operating Unit

(\$ in thousands)

	Total	ESDF	FMF	INCLE	NADR	PKO	TI
PM - Political-Military Affairs	38,500	-	-	-	-	38,500	-
PM - TSCTP, Trans-Sahara Counter-Terrorism Partnership	38,500	-	-	-	-	38,500	-
Weapons Destruction and Abatement	2,500	-	-	-	2,500	-	-
Africa	2,500	-	-	-	2,500	-	-
State Africa Regional	2,500	-	-	-	2,500	-	-
West Africa Regional Security Initiative (WARSi)	17,000	-	-	17,000	-	-	-
Africa	17,000	-	-	17,000	-	-	-
State Africa Regional	17,000	-	-	17,000	-	-	-
Wildlife Anti-Trafficking	3,000	-	-	3,000	-	-	-
Africa	3,000	-	-	3,000	-	-	-
State Africa Regional	3,000	-	-	3,000	-	-	-
Young African Leaders Initiative	5,000	5,000	-	-	-	-	-
Africa	5,000	5,000	-	-	-	-	-
USAID Africa Regional	5,000	5,000	-	-	-	-	-

USAID Operating Expenses - Summary
(\$ in thousands)

	FY 2019 Actuals				FY 2020 Request				FY 2021 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Office of the Administrator	7,504	-	5,334	12,838	9,176	-	4,753	13,929	7,506	-	9,010	16,516
Office of Faith-Based Initiatives	304	-	-	304	304	-	-	304	-	-	-	-
Office of Civil Rights and Diversity	2,540	-	1,776	4,316	568	-	1,221	1,789	2,540	-	1,306	3,846
Office of Small and Disadvantaged Business Utilization	251	-	2,258	2,509	248	-	1,539	1,787	236	-	1,647	1,883
Office of Security	19,238	-	7,928	27,166	-	-	-	-	-	-	-	-
Office of General Counsel	774	-	9,642	10,416	479	-	9,393	9,872	779	-	10,049	10,828
Office of Legislative and Public Affairs	4,427	-	6,220	10,647	4,711	-	6,483	11,194	4,429	-	6,936	11,365
Global Development Lab	4,670	-	10,142	14,812	-	-	-	-	-	-	-	-
Office of Human Capital and Talent Management	578	-	14,709	15,287	-	-	-	-	-	-	-	-
Office of Afghanistan and Pakistan Affairs	5,531	-	4,515	10,046	-	-	-	-	-	-	-	-
Office of Budget and Resource Management	229	-	2,143	2,372	-	-	-	-	-	-	-	-
Bureau for Management	33,162	-	63,132	96,294	54,726	-	85,010	139,735	60,445	-	90,949	151,394
Bureau for Policy, Planning, and Learning	8,733	-	10,320	19,053	-	-	-	-	-	-	-	-
Bureau for Policy, Resources, and Planning					8,790	-	14,762	23,552	13,471	-	15,794	29,265
Bureau for Foreign Assistance	1,579	-	6,872	8,451	1,841	-	7,307	9,149	1,729	-	8,415	10,144
Bureau for Food Security	723	-	8,894	9,617	-	-	-	-	-	-	-	-
Bureau for Resilience and Food Security					808	-	10,575	11,383	1,212	-	13,770	14,982
Bureau for Democracy, Conflict and Humanitarian Assistance	2,496	-	32,451	34,947	-	-	-	-	-	-	-	-
Bureau for Humanitarian Assistance					1,239	-	9,056	10,295	1,239	-	9,688	10,928
Bureau for Conflict-Prevention and Stabilization					1,878	-	13,821	15,699	2,538	-	14,787	17,325
Bureau for Development, Democracy, and Innovation					11,153	-	42,932	54,085	11,587	-	45,932	57,519
Bureau for Economic Growth, Education, and Environment	3,130	-	16,380	19,510	-	-	-	-	-	-	-	-
Bureau for Global Health	1,912	-	19,729	21,641	1,446	-	17,580	19,027	1,446	-	18,809	20,255
Bureau for Africa	956	-	21,412	22,368	1,011	-	19,244	20,255	956	-	20,589	21,545
Bureau for Asia	380	-	8,136	8,516	6,495	-	13,598	20,093	6,495	-	14,548	21,043
Bureau for Middle East	398	-	11,946	12,344	364	-	9,955	10,319	400	-	10,650	11,050
Bureau for Europe and Eurasia	267	-	7,524	7,791	240	-	5,123	5,363	240	-	6,194	6,434
Bureau for Latin America and Caribbean	223	-	9,164	9,387	198	-	6,533	6,731	373	-	6,990	7,363
Complement	-	-	21,417	21,417	-	-	45,189	45,189	-	-	40,655	40,655
Subtotal Washington	100,005	-	302,044	402,049	105,673	-	324,075	429,748	117,621	-	346,718	464,339
Africa Overseas	167,968	456	101,110	269,534	172,311	1,100	97,970	271,381	185,470	900	114,319	300,689
Asia Overseas	58,513	1,560	49,511	109,584	61,268	1,569	49,051	111,888	62,082	1,569	53,347	116,998
Office of Afghanistan and Pakistan Affairs Overseas	76,230	-	27,361	103,591	96,006	-	42,119	138,125	58,078	-	23,459	81,537
Afghanistan	61,987	-	14,900	76,887	79,006	-	29,000	108,006	43,378	-	13,882	57,260
Pakistan	14,243	-	12,461	26,704	17,000	-	13,119	30,119	14,700	-	9,576	24,276
Middle East Overseas (Excluding Iraq)	38,692	9,622	24,950	73,264	35,711	15,918	23,836	75,465	34,627	15,918	23,706	74,252
Iraq	13,283	-	2,719	16,002	15,000	-	3,437	18,437	15,000	-	2,903	17,803
Europe and Eurasia Overseas	27,900	-	17,126	45,026	30,258	-	18,682	48,940	32,004	-	20,106	52,110
Latin America and Caribbean Overseas	55,691	-	33,370	89,061	57,335	1,115	35,464	93,914	75,754	15	44,512	120,506
Policy, Planning, and Learning Overseas	1,408	-	634	2,042	2,196	-	906	3,102	3,327	-	1,370	4,697
Democracy, Conflict and Humanitarian Assistance Overseas	395	-	10	405	436	-	217	653	436	-	225	436
Reimbursement of Sales Proceeds	811	-	-	811	631	-	-	631	800	-	-	800
Subtotal Overseas	440,891	11,638	256,791	709,320	471,153	19,702	271,682	762,537	467,578	18,402	283,847	769,828
Information Technology	127,935	-	-	127,935	117,798	-	-	117,798	117,798	-	-	117,798
Rent and Other General Support	159,398	-	-	159,398	121,752	-	-	121,752	131,224	-	-	131,224
Staff Training	21,697	-	-	21,697	25,075	-	-	25,075	22,000	-	-	22,000
Personnel Support	29,172	-	-	29,172	22,850	-	-	22,850	33,000	-	-	33,000
ICASS	14,723	-	-	14,723	15,080	-	-	15,080	15,080	-	-	15,080
Employee Compensation Claims	5,000	-	-	5,000	5,000	-	-	5,000	5,000	-	-	5,000
Medical-Property-Tort Claims	1,421	-	-	1,421	620	-	-	620	620	-	-	620
US Dispatch Fees	-	-	-	-	50	-	-	50	-	-	-	-
All Other Centrally Funded	1,832	-	-	1,832	1,480	-	-	1,480	1,480	-	-	1,480
Subtotal Centrally Funded	361,178	-	-	361,178	308,908	-	-	309,706	326,203	-	-	326,203
Small Grants Consolidation	-	-	-	-	-	-	7,200	7,200	-	-	7,200	7,200
Civil Service Capacity	-	-	-	-	-	-	7,200	7,200	-	-	-	-
TOTAL Requirements	902,074	11,638	558,835	1,472,547	885,734	19,702	610,157	1,516,391	911,402	18,402	637,765	1,567,569

Notes

- I. The FY 2021 request assumes permanent positions for 1,757 Foreign Service, 1,302 Civil Service and 125 Administratively Determined positions. It also includes 40 Civil Service positions for the consolidation of small-grants functions.
 II. Since the USAID Transformation CNs did not address overseas changes, the FY 2021 request shows OAPA overseas separate from Asia overseas.

USAID Workforce

Organization	September 30, 2019 Actual						September 30, 2020 Request						September 30, 2021 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Washington Workforce																		
Office of the Administrator	25	-	-	25	-	25	34	-	-	34	-	34	53	-	-	53	-	53
Office of Civil Rights and Diversity	12	-	-	12	-	12	10	-	-	10	-	10	10	-	-	10	-	10
Office of Small and Disadvantaged Business Utilization	12	-	-	12	-	12	10	-	-	10	-	10	10	-	-	10	-	10
Office of Security	48	-	-	48	-	48												
Office of the General Counsel	46	-	-	46	6	52	49	-	-	49	7	56	50	1	-	51	6	57
Bureau for Legislative and Public Affairs	28	-	-	28	-	28	44	-	-	44	-	44	32	-	-	32	-	32
Global Development Lab	52	-	-	52	28	80												
Office of Human Capital and Talent Management	95	-	-	95	-	95												
Office of Afghanistan and Pakistan Affairs	24	-	-	24	20	44												
Office of Budget and Resource Management	18	-	-	18	-	18												
Bureau for Management	394	3	-	397	13	410	546	5	-	551	15	566	544	5	-	549	13	562
Bureau for Policy, Planning and Learning	48	-	-	48	10	58												
Bureau for Policy, Resources, and Performance							88	-	-	88	13	101	97	1	-	98	10	108
Bureau of Foreign Assistance	36	-	-	36	1	37	42	-	-	42	2	44	51	-	-	51	1	52
Bureau for Food Security	40	-	-	40	76	116	-	-	-	-	-	-	-	-	-	-	-	-
Bureau for Resilience and Food Security							58	2	-	60	102	162	81	-	-	81	106	187
Bureau for Democracy, Conflict and Humanitarian Assistance	170	4	-	174	887	1,061	-	-	-	-	-	-	-	-	-	-	-	-
Bureau for Humanitarian Assistance							53	-	-	53	293	346	62	4	-	66	887	953
Bureau for Conflict Prevention and Stabilization							81	8	-	89	16	105	88	-	-	88	2	90
Bureau for Development, Democracy, and Innovation							252	-	-	252	252	504	251	-	-	251	139	390
Bureau for Economic Growth, Education and Environment	92	-	-	92	113	205												
Bureau for Global Health	110	-	-	110	111	221	103	-	-	103	175	278	116	-	-	116	111	227
Bureau for Africa	117	-	-	117	42	159	120	-	-	120	11	131	122	-	-	122	42	164
Bureau for Asia	37	-	-	37	19	56	76	-	-	76	35	111	75	-	-	75	39	114
Bureau for Middle East	61	-	-	61	11	72	57	-	-	57	4	61	56	-	-	56	11	67
Bureau for Europe and Eurasia	42	-	-	42	17	59	33	-	-	33	13	46	38	-	-	38	17	55
Bureau for Latin America and Caribbean	41	-	-	41	22	63	36	1	-	37	9	46	43	-	-	43	22	65
Complement	153	-	-	153	4	157	133	-	-	133	-	133	100	-	-	141	4	145
Subtotal Washington	1,701	7	-	1,708	1,380	3,088	1,825	16	-	1,841	947	2,788	1,879	11	-	1,931	1,410	3,341
Overseas Workforce																		
Africa Overseas	506	64	1,035	1,605	1,162	2,767	512	87	1,048	1,647	1,180	2,827	550	64	1,035	1,649	1,162	2,811
Asia Overseas	266	14	352	632	513	1,145	259	15	337	611	528	1,139	271	14	352	637	513	1,150
Office of Afghanistan and Pakistan Affairs Overseas	89	7	212	308	129	437	150	43	170	363	322	685	81	4	212	297	129	426
Middle East Overseas	130	23	261	414	188	602	132	33	316	481	100	581	117	22	261	400	188	588
Europe and Eurasia Overseas	84	6	176	266	198	464	98	5	176	279	200	479	92	6	173	271	198	469
Latin America and Caribbean Overseas	159	10	253	422	433	855	203	13	250	466	435	901	201	10	253	464	433	897
Policy, Planning, and Learning Overseas	3	-	2	5	1	6	5	1	4	10	-	10	6	-	3	9	1	10
Democracy, Conflict and Humanitarian Assistance Overseas	1	1	1	3	2	5	-	1	1	2	2	4	1	1	1	3	2	5
Subtotal Overseas	1,238	125	2,292	3,655	2,626	6,281	1,359	198	2,302	3,859	2,767	6,626	1,319	121	2,290	3,689	2,626	6,356
Small Grants Consolidation				-	-	-	40	-	-	40	-	40	40	-	-	40	-	40
Civil Service Capacity							40	-	-	40	-	40	-	-	-	-	-	-
Total Washington and Overseas	2,939	132	2,292	5,363	4,006	9,369	3,264	214	2,302	5,780	3,714	9,494	3,238	132	2,290	5,660	4,036	9,696
Of which Limited Term Appointments	(18)	-	-	(18)	(219)	(237)	(64)	-	-	(64)	(203)	(267)	(14)	-	-	(14)	(236)	(250)

- Notes**
- I. USDHs funded with PEPFAR and Development Credit Authority (2019 Actuals) are reported as program workforce.
- II. The FY 2021 complement includes 13 unallocated Administratively Determined positions.
- III. The FY 2021 request reflects permanent USDH levels of 1,757 Foreign Service and 1,342 Civil Service, including 40 positions for the consolidation of small-grants functions requested in the FY 2020 CBJ.
- IV. Since the CNs did not address overseas changes, the FY 2021 request shows OAPA overseas separate from Asia overseas.

USAID Overseas Administrative Support Trust Fund Obligations

(\$ in thousands)

	FY 2019 Actual		FY 2020 Request		FY 2021 Request	
	Trust Funds	Exchange Rate	Trust Funds	Exchange Rate	Trust Funds	Exchange Rate
Africa (AFR)						
Uganda	456	3,639	1,000	333	800	3,639
Zambia			100	12	100	14
Total AFR	456		1,100		900	
Asia						
Bangladesh	60	83	69	85	69	83
Indonesia	1,100	14,115	1,100	143	1,100	14,115
Philippines	400	51	400	53	400	51
Total Asia	1,560		1,569		1,569	
Latin America and Caribbean (LAC)						
Guatemala			15	7		
Honduras			900	24	15	24
Nicaragua			200	30		
Total LAC			1,115		15	
Middle East (ME)						
Egypt	4,622	16	11,918	18	11,918	16
Jordan	5,000	0.709	4,000	1	4,000	0.709
Total ME	9,622		15,918		15,918	
Worldwide Overseas Summary	11,638		19,702		18,402	

Use of Operating Expenses by Object Class Code

(\$ in thousands)

Category	FY 2019 Actuals	FY 2020 Request	FY 2021 Request
11.1 Personnel compensation, full-time permanent			
U.S. Direct Hire	374,606	411,777	424,582
Foreign National Direct Hire	-	-	-
Subtotal 11.1	374,606	411,777	427,268
11.3 Personnel compensation, other than full-time permanent			
U.S. Direct Hire	3,532	3,762	4,029
FSN/TCN/PSC	66,896	60,126	68,101
U.S. PSC	11,191	13,749	11,393
Subtotal 11.3	81,620	77,637	83,523
11.5 Other personnel compensation			
USDH Compensation	47,744	52,410	54,456
FNDH Compensation	-	-	-
US/FN PSC Compensation	3,619	700	3,684
Subtotal 11.5	51,363	53,110	58,140
11.8 Special personal services payments			
U.S. Citizens	10,138	10,582	10,321
Personnel Details/Interns	238	191	242
Subtotal 11.8	10,376	10,773	10,563
12.1 Personnel benefits			
US Direct Hire	182,078	187,101	193,971
Retirement	102,374	112,578	119,451
Health and Life	30,579	33,627	34,878
Educational Allowances	21,600	19,998	22,989
All Other USDH Benefits	18,996	20,898	19,339
FN Direct Hire/PSC	14,106	14,264	14,360
USPSC Benefits	2,533	2,995	2,578
Subtotal 12.1	198,716	204,361	210,909
13.0 Benefits for former personnel			
Foreign Service Nationals	709	485	722
Subtotal 13.0	709	485	722
21.0 Travel and transportation of persons			
Mandatory/Statutory Travel	28,578	29,962	31,592
Training Travel	11,414	11,675	11,619
Post Assignment	3,725	3,277	4,292

Use of Operating Expenses by Object Class Code

(\$ in thousands)

Category	FY 2019 Actuals	FY 2020 Request	FY 2021 Request
Assignment to Washington Travel	714	571	727
Home Leave Travel	3,702	3,991	4,768
R & R Travel	5,351	7,286	6,447
All Other	3,673	3,162	3,739
Operational Travel	37,345	42,303	38,018
Subtotal 21.0	65,923	72,265	69,610
22.0 Transportation of things			
Post Assignment Freight	16,934	17,297	17,739
Home Leave Freight	3,214	3,933	3,572
Shipment of Furniture and Equipment	582	449	592
Other Transportation of Things	464	493	472
Subtotal 22.0	21,193	22,172	22,375
23.1 Rental payments to GSA			
Rental Payments to GSA	98,094	79,219	99,861
Subtotal 23.1	98,094	79,219	99,861
23.2 Rental payments to others			
Rental Payments to Others	41,475	39,298	42,222
Subtotal 23.2	41,475	39,298	42,222
23.3 Communications, utilities, and miscellaneous charges		-	-
Office/Residential Utilities	6,974	6,460	7,099
Communications Cost	6,276	6,459	6,389
Other Miscellaneous Communications Costs	2,397	1,147	2,441
Subtotal 23.3	15,647	14,066	15,929
24.0 Printing and reproduction			
Printing and reproduction	1,704	1,309	1,734
Subtotal 24.0	1,704	1,309	1,734
25.1 Advisory and assistance services			
Advisory and assistance services	206,869	151,840	210,596
Subtotal 25.1	206,869	151,840	210,596
25.2 Other Services			
Training	-	-	-
IT Systems Design/Analysis/Maintenance	-	-	-
Other IT Support Costs	315	125	320
Office/Residential Security Guards	21,867	30,309	22,261

Use of Operating Expenses by Object Class Code

(\$ in thousands)

Category	FY 2019 Actuals	FY 2020 Request	FY 2021 Request
Other Miscellaneous Services	44,207	76,961	45,003
Subtotal 25.2	66,388	107,394	67,584
25.3 Purchase of goods and services from Government accounts			
All Other	191,539	185,846	199,340
Subtotal 25.3	191,539	185,846	199,340
25.4 Operation and maintenance of facilities			
Operation and maintenance of facilities	4,956	32,041	5,545
Subtotal 25.4	4,956	32,041	5,545
25.5 Research and development contracts			
Research and development contracts	-	63	-
Subtotal 25.5	-	63	-
25.6 Medical Care			
Medical care	-	1,429	-
Subtotal 25.6	-	1,429	-
25.7 Operation/maintenance of equipment & storage of goods			
Information Technology (IT) Systems	207	1,809	211
Storage of Effects	1,366	2,339	1,390
Office/Residential Furniture/Equip.	1,128	1,241	1,148
Other Miscellaneous	207	223	211
Subtotal 25.7	2,907	5,612	2,960
25.8 Subsistence & spt. of persons (by contract or Gov't.)			
Subsistence /Support of Persons	19	19	19
Subtotal 25.8	19	19	19
26.0 Supplies and materials			
Supplies and materials	7,178	6,470	7,307
Subtotal 26.0	7,178	6,470	7,307
31.0 Equipment			
Office/Residential Furniture & Equipment	3,558	5,716	3,622
Vehicles	1,054	2,201	1,073
IT Hardware and Software	24,258	24,931	24,695
Subtotal 31.0	28,869	32,849	29,389
32.0 Lands and structures			
Lands and structures	477	2,716	486
Subtotal 32.0	477	2,716	486

Use of Operating Expenses by Object Class Code
(\$ in thousands)

Category	FY 2019 Actuals	FY 2020 Request	FY 2021 Request
41.0 Grants, subsidies and contributions			
Grants, subsidies and contributions	459	2,867	-
Subtotal 41.0	459	2,867	-
42.0 Claims and indemnities			
Claims and indemnities	1,459	774	1,485
Subtotal 42.0	1,459	774	1,485
43.0 Interest and Dividends			
Interest and Dividends	-	-	-
Subtotal 43.0	-	-	-
44.0 Refunds			
Refunds	-	-	-
Subtotal 44.0	-	-	-
Total Costs	1,472,547	1,516,391	1,567,568

Planned Government-to-Government Activities - FY 2021
Department of State and U.S. Agency for International Development
(\$ in thousands)

Bureau/Operating Unit	G2G Category	Account	Total
Total			670,773
Africa			160,076
Angola	TBD	Global Health Programs - State	1,688
Benin	Fixed Amount Reimbursement	Global Health Programs - USAID	2,200
Burundi	TBD	Global Health Programs - State	779
Cameroon	TBD	Global Health Programs - State	1,411
Eswatini	TBD	Global Health Programs - State	19,291
Ethiopia	TBD	Global Health Programs - State	6,331
		Global Health Programs - USAID	250
Kenya	TBD	Global Health Programs - State	6,939
Lesotho	TBD	Global Health Programs - State	9,099
Malawi	Multiple	Global Health Programs - USAID	3,250
	TBD	Global Health Programs - State	7,752
Mozambique	TBD	Global Health Programs - State	4,424
Nigeria	TBD	Global Health Programs - State	25,450
Rwanda	TBD	Global Health Programs - State	25,374
Senegal	Fixed Amount Reimbursement	Economic Support and Development Fund	1,000
		Global Health Programs - USAID	4,080
South Sudan	TBD	Global Health Programs - State	624
Tanzania	TBD	Global Health Programs - State	13,653
Uganda	TBD	Global Health Programs - State	22,247
Zambia	Multiple	Economic Support and Development Fund	100
		Global Health Programs - USAID	3,100
Zimbabwe	TBD	Global Health Programs - State	1,034
East Asia and Pacific			2,788
State East Asia and Pacific Regional	TBD	Global Health Programs - State	2,788
Europe and Eurasia			3,267
Georgia	TBD	Economic Support and Development Fund	1,100
Ukraine	TBD	Global Health Programs - State	2,167
Near East			475,000
Jordan	General Budget or Balance of Payments	Economic Support and Development Fund	475,000
South and Central Asia			7,671
Bangladesh	Fixed Amount Reimbursement	Economic Support and Development Fund	4,000

Planned Government-to-Government Activities - FY 2021
Department of State and U.S. Agency for International Development
(\$ in thousands)

Bureau/Operating Unit	G2G Category	Account	Total
Nepal	Fixed Amount Reimbursement	Economic Support and Development Fund	750
		Global Health Programs - USAID	1,000
State South and Central Asia Regional	TBD	Global Health Programs - State	1,921
Western Hemisphere			21,971
Haiti	TBD	Global Health Programs - State	15,758
Peru	Direct Cost Reimbursement	Economic Support and Development Fund	5,000
State Western Hemisphere Regional	TBD	Global Health Programs - State	1,213

International Disaster Assistance (IDA)¹ Obligations
Office of Foreign Disaster Assistance (OFDA) and Office of Food for Peace (FFP)
(\$ in thousands)

Country	FY 2018 OFDA	FY 2018 FFP	Disaster Type	FY 2019 OFDA	FY 2019 FFP	Disaster Type
Afghanistan	49,859	69,775	Complex Emergency	50,883	101,150	Complex Emergency, Drought, Returnees, Conflict
Algeria					2,000	Refugees
Angola					4,500	Refugees
Bahamas				20,039	1,000	Hurricane/Cyclone/Typhoon
Bangladesh		101,400	Refugees	100	123,503	Flood, Complex Emergency, Refugees
Bolivia				557		Fire
Brazil		2,000	Refugees	2,000		Fire
Brazil (Venezuela Regional Response)					5,763	Refugees, Complex Emergency
Burkina Faso		8,500	Complex Emergency	4,712	9,400	Complex Emergency, Complex Emergency, Refugees, Returnees, Conflict
Burma	18,233	14,000	Complex Emergency	21,288	24,904	Complex Emergency
Burundi	50	9,614	Flood/ Complex Emergency		7,456	Refugees, Returnees, Conflict
Cameroon	8,708	6,000	Complex Emergency	11,042	13,000	Complex Emergency, Complex Emergency, Refugees, Conflict, IDP's
Caribbean Region	6,333		Hurricane/Cyclone/Typhoon			
Central African Republic	40,486	18,174	Complex Emergency	48,619	20,794	Complex Emergency, Conflict
Chad	5,356	33,700	Complex Emergency	6,300	26,929	Complex Emergency, Conflict, Refugees, Drought, Returnees
Colombia		17,746	Complex Emergency		5,500	Complex Emergency, Conflict
Colombia (Venezuela Response)					66,024	Complex Refugees, Refugees
Comoros				300		Hurricane/Cyclone/Typhoon
Democratic Republic of the Congo	70,104	113,992	Complex Emergency	224,274	112,517	Complex Emergency/Epidemic/IDPS/Refugees, Complex Emergencies, Returnees, Conflict
Democratic Republic of the Congo (Ebola)					36,975	Ebola
Djibouti		900	Refugees		2,700	Refugees, Drought
Dominica		2,000	Hurricane			
Ecuador		8,000	Complex Emergency			
Ecuador (Venezuela Regional Response)					23,000	Refugees, Complex Emergency
Egypt (Syria Regional Response)		11,000	Refugees		18,000	Refugees
Ethiopia	52,878	106,883	Complex Emergency	63,547	110,500	Complex Emergency, Drought, Flood, Conflict, Refugees, Returnees
Guatemala	600	10,000	Volcano/ Drought		8,000	N/A
Haiti	89	11,500	Hurricane/Cyclone/Typhoon/ Flood/ Drought		16,000	Drought
Honduras		2,000	Drought			
Indonesia				6,696		Earthquake
Iraq	252,767	17,192	Complex Emergency	221,899	33,000	Complex Emergency, Refugees, Conflict
Iraq (Syria Response)		8,000	Complex Emergency, Refugees, Conflict		6,000	Complex Emergency, Refugees, Conflict
Jordan (Syria Regional Response)		64,000	Refugees		74,000	Refugees

International Disaster Assistance (IDA)¹ Obligations
Office of Foreign Disaster Assistance (OFDA) and Office of Food for Peace (FFP)
(\$ in thousands)

Country	FY 2018 OFDA	FY 2018 FFP	Disaster Type	FY 2019 OFDA	FY 2019 FFP	Disaster Type
Kenya	9,508	23,300	Drought/Flood/ Complex Emergency	16,912	31,000	Drought, Complex Emergency, Refugees
Laos				100		Flood
Lebanon (Syria Regional Response)		95,000	Refugees, Complex Emergency		86,000	Refugees, Complex Emergency
Libya	7,475		Complex Emergency	3,157		Complex Emergency
Madagascar	7,880	5,300	Drought/Hurricane/Cyclone/Typhoon		4,000	Drought
Malawi		13,000	Complex Emergency	2,750	23,541	Flood, Drought, Refugees
Mali	22,503	23,330	Complex Emergency	24,045	30,012	Complex Emergency, Conflict
Mauritania	3,955	4,326	Drought/ Complex Emergency	2,664	7,491	Drought, Refugees
Micronesia	87		Hurricane/Cyclone/Typhoon	8,186		Flood/Hurricane/Cyclone/Typhoon
Mozambique				45,041	64,722	Flood/Hurricane/Cyclone/Typhoon, Drought, Refugees
Namibia				100	1,000	Drought
Niger	10,544	12,900	Complex Emergency/Flood	18,002	21,225	Complex Emergency, Refugees, Returnees, Conflict
Nigeria	111,292	175,035	Complex Emergency/Conflict	115,076	160,000	Complex Emergency
Pakistan	9,657	19,000	Complex Emergency	9,583	16,000	Complex Emergency/Drought
Paraguay				370		Fire
Peru (Venezuela Regional Response)					6,197	Complex Emergency
Philippines	7,100	4,000	Complex Emergency/Typhoon/Volcano	5,212		Complex Emergency/Hurricane/Cyclone/Typhoon
Republic of Congo	2,499	5,372	Complex Emergency	4,932	3,056	Complex Emergency, Refugees, Returnees, Conflict
Rwanda	50	10,000	Flood/ Complex Emergency		9,000	Refugees, Returnees, Conflict
Senegal					1,444	Drought
Somalia	112,677	149,732	Complex Emergency/Explosion	108,348	180,703	Complex Emergency, Drought, Flood, Conflict
South Sudan	135,187	63,435	Complex Emergency	133,729	262,062	Refugees, Conflict, Complex Emergency
Sudan	80,544	34,048	Complex Emergency	100,582	81,213	Complex Emergency, Refugees
Syria ²	251,832	323,690	Complex Emergency	249,942	278,403	Complex Emergency, Conflict
Tanzania					17,000	Refugees, Returnees, Conflict
Turkey (Syria Regional Response)		13,000	Refugees		13,000	Refugees
Uganda					69,635	Refugees
Ukraine	6,720	1,326	Complex Emergency	8,365	4,047	Complex Emergency
Venezuela	24,705	2,800	Complex Emergency	87,573	3,450	Complex Emergency
Venezuela Regional Response					15,000	Complex Emergency
West Bank/Gaza		3,000	Complex Emergency			
Yemen	179,130	87,850	Complex Emergency	102,059	147,985	Complex Emergency, Conflict
Zambia					610	Refugees

International Disaster Assistance (IDA)¹ Obligations
Office of Foreign Disaster Assistance (OFDA) and Office of Food for Peace (FFP)
(\$ in thousands)

Country	FY 2018 OFDA	FY 2018 FFP	Disaster Type	FY 2019 OFDA	FY 2019 FFP	Disaster Type
Zimbabwe	9,732	16,848	Drought / Refugees	4,826	70,796	Hurricane/Cyclone/Typhoon, Drought, Refugees
Other Disaster Responses						
Africa Region	5,294	89,460	N/A			N/A
Asia Region	1,250		N/A			N/A
Europe / Middle East Region	50		N/A			N/A
Latin America / Caribbean Region	8,056		N/A			N/A
Preparedness / Mitigation / Planning	193,028		N/A	231,115		N/A
Operations / Program Support	139,469	31,219	N/A	152,581	97,787	N/A
Grand Total	1,845,688	1,843,347		2,117,506	2,558,995	

¹ Figures above include obligations of International Disaster Assistance (IDA) base funds and IDA Overseas Contingency Operations (OCO) funds.

² Includes funding provided to WFP's Regional EMOP targeting Syrian refugees in Egypt, Iraq, Jordan, Lebanon, and Turkey.

Transition Initiatives (TI) Obligations – FY 2019
(\$ in thousands)

Transition Initiatives (TI) – Funds in Fiscal Year 2019				
Country	Description	Dates	Est. Budget (\$000)	
			TI	Non-TI
AFRICA				
Burkina Faso	Strengthening community resilience to violent extremism to address the specific problem sets that have allowed violent extremist organizations to thrive, including disrupted livelihoods, weak government response, and social fragmentation.	Start: 7/2018 Exit: 2/2022	TI-Overseas Contingency Operations (OCO): 1,440	3,400
Cameroon	Supporting communities in Cameroon’s Far North Region to withstand and counter violent extremist threats by stabilizing the most-affected communities and enabling positive actors.	Start: 8/2016 Exit: 5/2020	TI-OCO: 3,725	0
Niger	Increasing the ability of local communities to address violent extremist threats and reintegrate ex-detainees and defectors.	Start: 8/2014 Exit: 7/2020	TI: 8 TI-OCO: 7,135	600
Nigeria	Supporting locally driven efforts to deny Boko Haram and the Islamic State in Iraq and Syria (ISIS)-West Africa the space and capacity to operate.	Start: 9/2014 Exit: 12/2020	TI: 2,805 TI-OCO: 6,455	3,000
Somalia	Contributing to stabilization by countering the influence of extremist organizations, reducing their ability to take root and recruit, and creating opportunities for government and local communities to re-establish civil order.	Start: 2/2016 Exit: 5/2020	TI: 9 TI-OCO: 4,837	0
ASIA				
Burma	Working to deepen and sustain the reform process, reduce intercommunal conflict, and foster legitimate, inclusive peacebuilding processes through support to the Government, civil society, and other key stakeholders.	Start: 9/2012 Exit: 3/2019	TI-OCO: 298	0
Malaysia	Supporting Malaysians' aspirations for a more-democratic society by helping the Government enhance standards of transparency, accountability, and responsiveness to the public and increasing the activities of non-governmental actors in the expanded political space.	Start: 2/2019 Exit: 2/2021	TI: 187 TI-OCO: 8,276	0
Pakistan	Supporting stability and security and building a foundation for political and social development in conflict-prone communities.	Start: 10/2007 Exit: 9/2019	TI: 2	1,194
EUROPE AND EURASIA				
Armenia	Laying strong foundations for lasting democratic change by building confidence in the Government of Armenia through visible and tangible achievements and supporting its efforts to implement its reform agenda.	Start: 3/2019 Exit: 2/2022	TI-OCO: 8,511	0
Bosnia and Herzegovina (BiH)	Reducing the threat of violent extremism in both its religious and ethno-nationalist forms, and countering extremist efforts to deepen or exploit communal tensions.	Start: 11/2017 Exit: 10/2020	TI: 2,487 TI-OCO: 463	0
North Macedonia	Complementing the U.S. Government’s efforts to support the country’s integration into the broader Euro-Atlantic community through strategic support to the reform agenda of the Government of North Macedonia reform agenda.	Start: 12/2015 Exit: 8/2020	TI: 107 TI-OCO: 1,063	0

Transition Initiatives (TI) Obligations – FY 2019
(\$ in thousands)

Transition Initiatives (TI) – Funds in Fiscal Year 2019				
Country	Description	Dates	Est. Budget (\$000)	
			TI	Non-TI
Ukraine	Expanding acceptance of a pluralistic civic identity based on common values, while prioritizing programming that promotes unity, inclusion, and democratic reform.	Start: 5/2014 Exit: 4/2021	TI: 267 TI-OCO: 556	11,044
LATIN AMERICA AND THE CARIBBEAN				
Colombia	Enhancing the Government of Colombia’s ability to respond rapidly during the critical period following the signature of peace accords between the Government and the Revolutionary Armed Forces of Colombia (FARC).	Start: 7/2015 Exit: 2/2022	TI: 5,398	6,000
Nicaragua	Creating space for independent civil-society groups and other democratically minded actors to continue their operations and advocacy for democratic reforms and fundamental freedoms during Nicaragua’s political crisis.	Start: 7/2018 Exit: 3/2019	TI: 1,818	0
MIDDLE EAST				
Iraq	Empowering local communities, including of ethnic and religious minorities, by identifying and delivering on their priorities for livelihoods and infrastructure; enhancing engagement between the government and citizens; and promoting norms of tolerance, coexistence, and dialogue.	Start: 6/2018 Exit: 2/2022	TI: 496 TI-OCO: 6,779	7,500
Libya	Accelerating recovery and stability in strategic, conflict-affected areas; preserving governance institutions; and reducing the influence of violent extremist groups in support of a stable and unified Libya.	Start: 7/2011 Exit: 11/2021	TI-OCO: 1,343	23,877
Syria	Promoting an inclusive and stable Syria by enabling the early recovery of areas liberated from the so-called Islamic State in Iraq and Syria and maintaining the influence of strategic moderate actors.	Start: 1/2013 Exit: 8/2020	TI: 145 TI-OCO: 4,078	20,938
Multi-Country Programmatic Support (Costs not attributed to a single country program)			TI: 12,385 TI-OCO: 2,230	0
Washington, D.C., Programmatic Support for Worldwide Programs			TI: 11,161 TI-OCO: 4	0
TI No-Year Funds Adjustment*			(2,426)	0
TOTAL FUNDS: FY 2019 TI: \$30,000 FY 2019 TI-OCO: \$62,043 Non-TI: \$77,553				
*This adjustment includes 1) funds from the prior Fiscal Year; and, 2) collections, recoveries and reimbursements. USAID/DCHA/OTI carried over \$12,000 into the following Fiscal Year, which the totals above do not include.				

Migration and Refugee Assistance (MRA) Obligations in FY 2019
Bureau of Population, Refugees, and Migration (PRM)

(\$ in thousands)

Crisis		Country of Operation	FY 2019 Obligations
Africa			\$961,425
Burkinabe		Burkina Faso	\$2,368
		Burkinabe Total	\$2,368
Burundi		Burundi	\$9,500
Burundi		Rwanda	\$3,199
Burundi		Tanzania	\$28,550
		Burundi Total	\$41,249
Cameroonians		Cameroon	\$3,900
Cameroonians		Nigeria	\$14,425
		Cameroonians Total	\$18,325
Central Africans (CAR)		Cameroon	\$20,886
Central Africans (CAR)		Central African Republic	\$15,742
Central Africans (CAR)		Chad	\$4,732
Central Africans (CAR)		Dem. Rep. of Congo	\$2,024
Central Africans (CAR)		Republic of the Congo	\$1,500
		Central Africans (CAR) Total	\$44,884
Congolese (DRC)		Angola	\$3,000
Congolese (DRC)		Central African Republic	\$350
Congolese (DRC)		Dem. Rep. of Congo	\$47,600
Congolese (DRC)		Malawi	\$1,200
Congolese (DRC)		Mozambique	\$1,000

Migration and Refugee Assistance (MRA) Obligations in FY 2019
Bureau of Population, Refugees, and Migration (PRM)

(\$ in thousands)

Crisis	Country of Operation	FY 2019 Obligations
Congolese (DRC)	Regional - Central Africa	\$3,900
Congolese (DRC)	Republic of the Congo	\$3,000
Congolese (DRC)	Rwanda	\$19,200
Congolese (DRC)	Uganda	\$5,000
Congolese (DRC)	Zambia	\$2,400
Congolese (DRC) Total		\$86,650
Eritreans	Ethiopia	\$2,500
Eritreans Total		\$2,500
Ethiopians	Djibouti	\$267
Ethiopians	Ethiopia	\$5,850
Ethiopians	Kenya	\$565
Ethiopians	Sudan	\$634
Ethiopians	Yemen	\$1,285
Ethiopians Total		\$8,600
Ivoirians	Côte d'Ivoire	\$4,500
Ivoirians	Ghana	\$1,200
Ivoirians	Liberia	\$1,750
Ivoirians Total		\$7,450
Lake Chad Basin	Cameroon	\$8,493
Lake Chad Basin	Chad	\$1,700
Lake Chad Basin	Niger	\$29,026

Migration and Refugee Assistance (MRA) Obligations in FY 2019
Bureau of Population, Refugees, and Migration (PRM)

(\$ in thousands)

Crisis	Country of Operation	FY 2019 Obligations
Lake Chad Basin	Nigeria	\$31,900
Lake Chad Basin Total		\$71,119
Libya Crisis	Libya	\$28,100
Libya Crisis Total		\$28,100
Maliens	Burkina Faso	\$7,630
Maliens	Mali	\$10,100
Maliens	Mauritania	\$10,027
Maliens	Niger	\$1,800
Maliens Total		\$29,557
Mozambicans	Mozambique	\$1,500
Mozambicans	Zimbabwe	\$3,500
Mozambicans Total		\$5,000
Nigeriens	Niger	\$1,000
Nigeriens Total		\$1,000
Saharawis	Algeria	\$8,657
Saharawis	Western Sahara	\$400
Saharawis Total		\$9,057
Senegalese	Senegal	\$685
Senegalese Total		\$685

Migration and Refugee Assistance (MRA) Obligations in FY 2019
Bureau of Population, Refugees, and Migration (PRM)

(\$ in thousands)

Crisis	Country of Operation	FY 2019 Obligations
Somalis	Djibouti	\$3,300
Somalis	Eritrea	\$1,300
Somalis	Ethiopia	\$4,000
Somalis	Kenya	\$40,072
Somalis	Somalia	\$41,900
Somalis Total		\$90,572
South Sudanese	Dem. Rep. of Congo	\$1,300
South Sudanese	Ethiopia	\$78,079
South Sudanese	Kenya	\$5,190
South Sudanese	South Sudan	\$83,099
South Sudanese	Sudan	\$58,900
South Sudanese	Uganda	\$92,849
South Sudanese Total		\$319,418
Sudanese	Chad	\$37,901
Sudanese	Ethiopia	\$1,500
Sudanese Total		\$39,401
Multi-Population/Other	Egypt	\$15,600
Multi-Population/Other	Ethiopia	\$2,500
Multi-Population/Other	Kenya	\$9,922
Multi-Population/Other	Morocco	\$700
Multi-Population/Other	Mozambique	\$851
Multi-Population/Other	Niger	\$2,000

Migration and Refugee Assistance (MRA) Obligations in FY 2019
Bureau of Population, Refugees, and Migration (PRM)

(\$ in thousands)

Crisis	Country of Operation	FY 2019 Obligations
Multi-Population/Other	Regional - Africa	\$98,477
Multi-Population/Other	Regional - North Africa	\$1,100
Multi-Population/Other	Rwanda	\$3,998
Multi-Population/Other	South Africa	\$1,140
Multi-Population/Other	Tanzania	\$4,826
Multi-Population/Other	Tunisia	\$600
Multi-Population/Other	Uganda	\$13,775
Multi-Population/Other Total		\$155,490
East Asia		\$204,227
Burmese	Bangladesh	\$126,746
Burmese	Burma	\$19,650
Burmese	Malaysia	\$2,087
Burmese	Regional - East Asia	\$3,225
Burmese	Thailand	\$19,786
Burmese Total		\$171,494
Multi-Population/Other	Indonesia	\$1,895
Multi-Population/Other	Malaysia	\$1,500
Multi-Population/Other	Philippines	\$800
Multi-Population/Other	Regional - East Asia	\$24,793
Multi-Population/Other	Thailand	\$3,745
Multi-Population/Other Total		\$32,733
Europe and Central Asia		\$99,511

Migration and Refugee Assistance (MRA) Obligations in FY 2019
Bureau of Population, Refugees, and Migration (PRM)

(\$ in thousands)

Crisis	Country of Operation	FY 2019 Obligations
Ukrainians	Ukraine	\$28,400
	Ukrainians Total	\$28,400
Multi-Population/Other	Armenia	\$865
Multi-Population/Other	Azerbaijan	\$500
Multi-Population/Other	Belarus	\$200
Multi-Population/Other	Bulgaria	\$180
Multi-Population/Other	Georgia	\$614
Multi-Population/Other	Greece	\$1,873
Multi-Population/Other	Italy	\$533
Multi-Population/Other	Kosovo	\$700
Multi-Population/Other	Montenegro	\$200
Multi-Population/Other	Regional - Central Asia	\$1,932
Multi-Population/Other	Regional - Europe	\$47,432
Multi-Population/Other	Serbia	\$1,464
Multi-Population/Other	Turkey	\$14,617
	Multi-Population/Other Total	\$71,111
Near East		\$1,066,974
Iraqis	Iraq	\$178,570
Iraqis	Jordan	\$12,450
Iraqis	Lebanon	\$2,970
Iraqis	Syria	\$21,115
Iraqis	Turkey	\$578
	Iraqis Total	\$215,684

Migration and Refugee Assistance (MRA) Obligations in FY 2019
Bureau of Population, Refugees, and Migration (PRM)

(\$ in thousands)

Crisis		Country of Operation	FY 2019 Obligations
Syrians		Egypt	\$15,749
Syrians		Iraq	\$53,216
Syrians		Jordan	\$141,962
Syrians		Lebanon	\$258,624
Syrians		Regional - Near East	\$3,000
Syrians		Syria	\$154,361
Syrians		Turkey	\$137,758
Syrians Total			\$764,670
Yemen		Yemen	\$49,800
Yemen Total			\$49,800
Multi-Population/Other		Iraq	\$722
Multi-Population/Other		Regional - Near East	\$36,098
Multi-Population/Other Total			\$36,820
South Asia			\$115,699
Afghans		Afghanistan	\$50,021
Afghans		Pakistan	\$24,404
Afghans		Regional - South Asia	\$10,600
Afghans Total			\$85,025
Pakistanis		Afghanistan	\$2,500
Pakistanis		Indonesia	\$1,500

Migration and Refugee Assistance (MRA) Obligations in FY 2019
Bureau of Population, Refugees, and Migration (PRM)

(\$ in thousands)

Crisis		Country of Operation	FY 2019 Obligations
Pakistanis		Malaysia	\$2,000
Pakistanis		Pakistan	\$3,100
Pakistanis		Sri Lanka	\$600
Pakistanis		Thailand	\$1,500
Pakistanis Total			\$11,200
Sri Lanka		Sri Lanka	\$400
Sri Lanka Total			\$400
Tibetans		Regional - South Asia	\$2,990
Tibetans Total			\$2,990
Multi-Population/Other		Afghanistan	\$1,309
Multi-Population/Other		India	\$1,800
Multi-Population/Other		Nepal	\$1,200
Multi-Population/Other		Regional - South Asia	\$10,775
Multi-Population/Other		Sri Lanka	\$1,000
Multi-Population/Other Total			\$16,084
Western Hemisphere			\$342,960
Colombians		Brazil	\$500
Colombians		Colombia	\$23,051
Colombians		Costa Rica	\$500
Colombians		Ecuador	\$11,479
Colombians		Panama	\$1,150

Migration and Refugee Assistance (MRA) Obligations in FY 2019
Bureau of Population, Refugees, and Migration (PRM)

(\$ in thousands)

Crisis	Country of Operation	FY 2019 Obligations
Colombians	Regional - Central America	\$500
Colombians	Regional - Western Hemisphere	\$4,700
Colombians	Venezuela	\$7,520
Colombians Total		\$49,400
Nicaraguans	Costa Rica	\$1,000
Nicaraguans Total		\$1,000
Mexico/Central America	Belize	\$650
Mexico/Central America	Costa Rica	\$4,000
Mexico/Central America	Guatemala	\$23,181
Mexico/Central America	Mexico	\$72,668
Mexico/Central America	Panama	\$2,000
Mexico/Central America	Regional - Central America	\$800
Mexico/Central America Total ¹		\$103,299
Venezuelans	Argentina	\$5,311
Venezuelans	Aruba	\$727
Venezuelans	Brazil	\$18,669
Venezuelans	Chile	\$1,450
Venezuelans	Colombia	\$41,532
Venezuelans	Costa Rica	\$2,136
Venezuelans	Curacao	\$75
Venezuelans	Dominican Republic	\$350
Venezuelans	Ecuador	\$21,685

Migration and Refugee Assistance (MRA) Obligations in FY 2019
Bureau of Population, Refugees, and Migration (PRM)

(\$ in thousands)

Crisis	Country of Operation	FY 2019 Obligations
Venezuelans	Guyana	\$2,896
Venezuelans	Mexico	\$950
Venezuelans	Panama	\$2,651
Venezuelans	Paraguay	\$140
Venezuelans	Peru	\$15,844
Venezuelans	Regional - Caribbean	\$4,050
Venezuelans	Regional - Southern Cone	\$220
Venezuelans	Regional - Western Hemisphere	\$12,617
Venezuelans	Trinidad and Tobago	\$3,332
Venezuelans	Uruguay	\$730
Venezuelans	Venezuela	\$25,800
Venezuelans Total		\$161,164
Multi-Population/Other	Brazil	\$2,000
Multi-Population/Other	Colombia	\$2,500
Multi-Population/Other	Ecuador	\$3,000
Multi-Population/Other	Peru	\$1,500
Multi-Population/Other	Regional - Western Hemisphere	\$19,096
Multi-Population/Other Total		\$28,096
Worldwide Overseas Assistance		\$115,505
Multi-Population/Other	Worldwide	\$115,505
Multi-Population/Other Total		\$115,505
Migration		\$61,869

Migration and Refugee Assistance (MRA) Obligations in FY 2019
Bureau of Population, Refugees, and Migration (PRM)

(\$ in thousands)

Crisis	Country of Operation	FY 2019 Obligations
Migration	Belize	\$650
Migration	Costa Rica	\$481
Migration	Guatemala	\$9,677
Migration	Mexico	\$6,609
Migration	Regional - Africa	\$6,701
Migration	Regional - Asia	\$2,839
Migration	Regional - Western Hemisphere	\$12,692
Migration	Worldwide	\$22,222
Migration Total		\$61,869
Humanitarian Migrants to Israel (HMI)		\$5,000
HMI	Israel	\$5,000
HMI Total		\$5,000
U.S. Refugee Admissions Program (USRAP)		\$293,112
Worldwide		\$293,112
USRAP Total		\$293,112
Administrative Expenses		\$43,096
Administrative Expenses		\$43,096
Administrative Expenses Total		\$43,096
FY 2019 Obligations MRA Total		\$3,309,377

¹In addition, PRM provided \$21.4 million for the Mexico/Central America response which is counted under the Migration section of this table.

USAID Transformation - Pillar Bureaus¹
(\$ in thousands)

New Bureau / Current Operating Unit	FY 2019 Actual	FY 2020 Request	FY 2021 Request
Total	5,640,479	6,677,143	6,908,150
Bureau for Conflict Prevention and Stabilization (CPS)	179,543	146,143	146,100
DCHA/Office of Conflict Management and Mitigation (CMM)	4,000	5,500	25,500
DCHA/Office of Transition Initiatives (OTI)	92,043	112,043	112,000
DCHA/CMM - Reconciliation Programs	30,000	-	-
DCHA/Complex Crises Fund (CCF)	30,000	-	-
DCHA/Office of Program, Policy and Management (PPM)	23,500	28,600	8,600
Bureau for Development, Democracy and Innovation (DDI)	660,818	409,052	640,050
DCHA/Center of Excellence on Democracy, Human Rights and Governance (DRG)	154,088	76,000	86,000
DCHA/American Schools and Hospitals Abroad (ASHA)	30,000	-	-
Bureau for Economic Growth, Education and Environment (E3)	405,530	286,552	447,050
Global Development Lab (Lab)	71,200	46,500	107,000
Bureau for Policy, Resources and Performance (PRP)	13,536	13,500	13,500
Bureau for Policy, Planning and Learning (PPL)	10,036	13,000	13,000
Global Development Lab (Lab)	3,500	500	500
Bureau for Resilience and Food Security (RFS)	334,860	140,448	140,500
Bureau for Food Security (BFS)	315,960	121,000	121,000
Bureau for Economic Growth, Education and Environment (E3)	18,900	19,448	19,500
Bureau for Humanitarian Assistance (BHA)	4,451,722	5,968,000	5,968,000
<i>New Account: International Humanitarian Assistance (IHA)²</i>	-	5,968,000	5,968,000
DCHA/Office of Foreign Disaster Assistance (IDA)	1,933,471	-	-
DCHA/Office of Food for Peace (IDA + Title II) ³	2,510,251	-	-
DCHA/Office of Food for Peace (non-contingency)	4,000	-	-
DCHA/Office of Food for Peace/Famine Early Warning Systems Network (FEWS NET)	4,000	-	-

1/ This USAID Transformation table only includes Pillar Bureaus under Transformation that receive program funds.

2/ While International Humanitarian Assistance (IHA) funding is not allocated to the Bureau for Humanitarian Assistance (BHA) in the FY 2020 and 2021 President's Budget, the funding will be appropriated to the President and will be administered by USAID under the authority of the Secretary of State.

3/ Does not include the full appropriation for the Title II account as some of those funds are allocated bilaterally in the FY 2019 Actual.