

<b>HIV/AIDS Responsibility Matrix</b>									
<b>Country:</b> Malawi			<b>Legend</b>						
<b>Epidemic Type:</b> Generalized			Primary=Primary responsibility for/contribution to element						
<b>Income Level:</b> Low Income			Secondary=Secondary responsibility for element (i.e., doesn't lead, but offers substantial level of support)						
<b>PEPFAR Categorization:</b> Long-Term Strategy			Nominal=Contributes to this effort, but offers a nominal/marginal level of support						
			None=No responsibility/level of support						
FUNCTIONAL ELEMENTS	DIMENSIONS								
	SERVICE DELIVERY <sup>1</sup>			NON-SERVICE DELIVERY ASSISTANCE <sup>2</sup>			STRATEGY FORMULATION AND PLANNING <sup>3</sup>		
	Host Govt. MOH, CHAM and Districts	PEPFAR & PEPFAR IPs	GFATM & GFATM PRs, SRs and SSRs	Host Govt. MOH, CHAM and Districts	PEPFAR & PEPFAR IPs	GFATM & GFATM PRs, SRs and SSRs	Host Govt. MOH, CHAM and Districts	PEPFAR	GFATM
<b>Programs</b>	AA, MOH								
<b>Care and Treatment</b>	Primary	Secondary	Secondary	Primary	Primary	Secondary	Primary	Secondary	Nominal
Clinical Interventions	Primary	Secondary	Secondary	Primary	Primary	Secondary	Primary	Secondary	Nominal
Laboratory	Primary	Secondary	Nominal	Primary	Primary	Nominal	Primary	Secondary	Nominal
Linkage, Retention, Adherence	Primary	Primary	Nominal	Primary	Primary	Nominal	Primary	Secondary	Nominal
TB-HIV	Primary	Secondary	Secondary	Primary	Primary	Secondary	Primary	Secondary	Nominal
<b>HIV Testing Services</b>	Primary	Primary	Nominal	Primary	Primary	Secondary	Primary	Secondary	Nominal
<b>Prevention</b>	Primary	Secondary	Secondary	Primary	Secondary	Secondary	Primary	Secondary	Nominal
Prevention of Mother-To-Child Transmission	Primary	Secondary	Nominal	Primary	Secondary	Nominal	Primary	Secondary	Nominal
Male Circumcision	Primary	Primary	Nominal	Primary	Secondary	Nominal	Primary	Secondary	Nominal
Other Biomedical Prevention (PrEP, STI, PEP)	Primary	Secondary	Nominal	Primary	Secondary	Nominal	Primary	Secondary	Nominal
Key and Priority Populations	Primary	Primary	Secondary	Primary	Primary	Nominal	Primary	Secondary	Nominal
<b>Orphans and Vulnerable Children</b>	Primary	Secondary	None	Primary	Secondary	None	Primary	Secondary	Nominal
<b>Commodities</b>									
<b>Condoms</b>	Nominal	Secondary	Primary	Primary	Secondary	Nominal	Primary	Secondary	Nominal
<b>Male Circumcision Kits and Supplies</b>	Secondary	Primary	Secondary	Primary	Secondary	Nominal	Primary	Secondary	Nominal
<b>Rapid Test Kits (+ self test kits)</b>	Secondary	Secondary	Primary	Primary	Secondary	Nominal	Primary	Secondary	Nominal
<b>Antiretroviral Drugs</b>	Nominal	Secondary	Primary	Primary	Secondary	Nominal	Primary	Secondary	Nominal
<b>Other Essential Drugs</b>	Secondary	Nominal	Primary	Primary	Nominal	Nominal	Primary	Secondary	Nominal
<b>CD4</b>	Nominal	Nominal	Primary	Primary	Secondary	Nominal	Primary	Secondary	Nominal
<b>Viral Load</b>	Nominal	Nominal	Primary	Primary	Secondary	Nominal	Primary	Secondary	Nominal
<b>Reagents and Supplies</b>	Secondary	Secondary	Primary	Primary	Secondary	Nominal	Primary	Secondary	Nominal
<b>Health Equipment</b>	Primary	Secondary	Primary	Primary	Secondary	Nominal	Primary	Secondary	Nominal
<b>PSM Costs</b>	Secondary	Nominal	Primary	Primary	Secondary	Primary	Primary	Secondary	Nominal
<b>Health Workforce</b>									
<b>Service Delivery Personnel: Facility-level staff total</b>	Primary	Secondary	Secondary						
Salary and Benefits	Primary	Secondary	Secondary				Primary	Secondary	Nominal
Salary Top-Ups	None	None	None				None	None	None
Training and Supervision	Primary	Secondary	Secondary				Primary	Secondary	Nominal
<b>Non-Service Delivery Personnel: Facility-level staff total</b>				primary	primary	secondary			
Salary and Benefits				Primary	Primary	Secondary	Primary	Secondary	Nominal
Salary Top-Ups				None	None	None	None	None	None
Training and Supervision				Primary	Secondary	Nominal	Primary	Secondary	Nominal
<b>Community Health Workers/Lay Cadres staff number</b>	primary	primary	secondary						
Salary and Benefits	Primary	Primary	Secondary	Primary	Secondary	Nominal	Primary	Secondary	Nominal
Salary Top-Ups	None	None	None	None	None	None	None	None	None
Training and Supervision	Primary	Primary	Nominal	Primary	Primary	Nominal	Primary	Primary	Nominal
<b>Secondment Staff number</b>	Nominal	Primary	None						
<b>Above Site (Systems)</b>									
<b>Health Workforce</b>				Primary	Secondary	Nominal	Primary	Secondary	Nominal
<b>Governance</b>				Primary	Secondary	Secondary	Primary	Secondary	Nominal
<b>Institutional and Organizational Development</b>				Primary	Secondary	Secondary	Primary	Secondary	Nominal
<b>Health Financing</b>				Primary	Nominal	Nominal	Primary	Secondary	Secondary
<b>Health Management Information Systems</b>				Primary	Primary	Secondary	Primary	Primary	Nominal
<b>Supply Chain Systems</b>				Primary	Primary	Secondary	Primary	Secondary	Secondary
<b>Laboratory Systems</b>				Primary	Primary	Nominal	Primary	Secondary	Nominal
<b>Other Systems Support (infrastructure, transport)</b>				Primary	Secondary	Secondary	Primary	Secondary	Nominal
<b>Disease Surveillance</b>				Primary	Primary	None	Primary	Secondary	Nominal
<b>Strategic Information</b>									
<b>Monitoring and Evaluation</b>	Primary	Secondary	Secondary	Primary	Secondary	Secondary	Primary	Secondary	Secondary
<b>Surveys and Surveillance</b>	Primary	Primary	Secondary	Secondary	Primary	Secondary	Primary	Nominal	Nominal
<b>Research and Other Surveys</b>	Nominal	Nominal	Nominal	Nominal	Nominal	Nominal	Primary	Secondary	Nominal
<b>Program Implementation, Management, and Support</b>									
<b>At the Implementation Level</b>	Primary	Primary	Secondary	Primary	Primary	Secondary	Primary	Secondary	Nominal
<b>At the Donor Level</b>	Primary	Primary	Primary	Primary	Primary	Nominal	Primary	Secondary	Nominal

**Definitional guidance for dimension categories:**

1. Service Delivery - Activities that involve direct contact with patients; or direct involvement in this activity.
2. Non-Service Delivery Assistance - Advice, training, etc. provided to ensure service is successful.
3. Strategy Formulation and Planning - Higher level oversight and strategic management that provides vision, guides programs, and works to ensure success of service and/or technical assistance.

<b>HIV/AIDS Responsibility Matrix</b>		<b>Supplementary Comments/Notes</b>
<b>Country: Malawi</b>		
<b>Programs</b>		
<i>Care and Treatment</i>		
Clinical Interventions		
Laboratory		
Linkage, Retention, Adherence		
TB-HIV		
<i>HIV Testing Services</i>		
<i>Prevention</i>		
Prevention of Mother-To-Child Transmission		
Male Circumcision		
Other Biomedical Prevention		
Key and Priority Populations		
<i>Orphans and Vulnerable Children</i>		
<b>Commodities</b>		
<i>Condoms</i>		
<i>Male Circumcision Kits and Supplies</i>		
<i>Rapid Test Kits</i>		
<i>Antiretroviral Drugs</i>		
<i>Other Essential Drugs</i>		
<i>CD4</i>		
<i>Viral Load</i>		
<i>Reagents and Supplies</i>		
<i>Health Equipment</i>		
<i>PSM Costs</i>		
<b>Health Workforce</b>		
<i>Service Delivery Personnel: Facility-level staff total</i>		
Salary and Benefits		
Salary Top-Ups		We spent a lot of time discussing top ups and decided that a top up is different from allowances that are part of remuneration and for that reason indicated here were no top-ups per say
Training and Supervision		
<i>Non-Service Delivery Personnel: Facility-level staff total</i>		
Salary and Benefits		
Salary Top-Ups		
Training and Supervision		
<i>Community Health Workers/Lay Cadres staff number</i>		
Salary and Benefits		
Salary Top-Ups		
Training and Supervision		
<i>Secondment Staff number</i>		
<b>Above Site (Systems)</b>		
<i>Health Workforce</i>		In most instances, we identified MOH as the primary responsible because of their role in oversight, but also funding personnel.
<i>Governance</i>		
<i>Institutional and Organizational Development</i>		
<i>Health Financing</i>		
<i>Health Management Information Systems</i>		
<i>Supply Chain Systems</i>		
<i>Laboratory Systems</i>		
<i>Other Systems Support</i>		
<i>Disease Surveillance</i>		
<b>Strategic Information</b>		
<i>Monitoring and Evaluation</i>		
<i>Surveys and Surveillance</i>		
<i>Research and Other Surveys</i>		
<b>Program Implementation, Management, and Support</b>		
<i>At the Implementation Level</i>		
<i>At the Donor Level</i>		Global Fund's role in strategy formulation and planning is nominal because of the rationale that they typically defer to the national strategies and processes to determine policy and manage planning and implementation