

HIV/AIDS Responsibility Matrix									
Country: Zimbabwe			Legend						
Epidemic Type: Generalized			Primary=Primary responsibility for/contribution to element						
Income Level: Lower-Middle Income			Secondary=Secondary responsibility for element (i.e., doesn't lead, but offers substantial level of support)						
PEPFAR Categorization: Long-Term Strategy			Nominal=Contributes to this effort, but offers a nominal/marginal level of support						
			None=No responsibility/level of support						
FUNCTIONAL ELEMENTS	DIMENSIONS								
	SERVICE DELIVERY ¹			NON-SERVICE DELIVERY ASSISTANCE ²			STRATEGY FORMULATION AND PLANNING ³		
	Host Govt. & IPs	PEPFAR & PEPFAR IPs	GFATM & GFATM IPs	Host Govt. & IPs	PEPFAR & PEPFAR IPs	GFATM & GFATM IPs	Host Govt.	PEPFAR	GFATM
Programs									
<i>Care and Treatment</i>	Primary	Secondary	Secondary	Primary	Secondary	Secondary	Primary	Secondary	Secondary
Clinical Interventions	Primary	Secondary	Secondary	Primary	Secondary	Secondary	Primary	Secondary	Secondary
Laboratory	Primary	Secondary	Secondary	Primary	Secondary	Secondary	Primary	Secondary	Secondary
Linkage, Retention, Adherence	Primary	Secondary	Secondary	Primary	Secondary	Secondary	Primary	Secondary	Secondary
TB-HIV	Primary	Secondary	Secondary	Primary	Secondary	Secondary	Primary	Secondary	Secondary
<i>HIV Testing Services</i>	Primary	Secondary	Secondary	Primary	Secondary	Secondary	Primary	Secondary	Secondary
<i>Prevention</i>	Primary	Secondary	Secondary	Primary	Secondary	Secondary	Primary	Secondary	Secondary
Prevention of Mother-To-Child Transmission	Primary	Secondary	Secondary	Primary	Secondary	Secondary	Primary	Secondary	Secondary
Male Circumcision	Primary	Primary	Nominal	Primary	Primary	Nominal	Primary	Secondary	Nominal
Other Biomedical Prevention	Primary	Secondary	Secondary	Primary	Secondary	Primary	Primary	Secondary	Secondary
Key and Priority Populations	Secondary	Primary	Primary	Primary	Secondary	Primary	Primary	Secondary	Secondary
<i>Orphans and Vulnerable Children</i>	Primary	Primary	Nominal	Primary	Secondary	Secondary	Primary	Secondary	Nominal
Commodities									
<i>Condoms</i>	Secondary	Primary	Secondary	Secondary	Primary	Secondary	Primary	Secondary	Secondary
<i>Male Circumcision Kits and Supplies</i>	Nominal	Primary	Secondary	Secondary	Primary	Secondary	Primary	Secondary	Secondary
<i>Rapid Test Kits</i>	Nominal	Primary	Secondary	Secondary	Secondary	Primary	Primary	Secondary	Secondary
<i>Antiretroviral Drugs</i>	Nominal	Secondary	Primary	Secondary	Secondary	Primary	Primary	Secondary	Secondary
<i>Other Essential Drugs</i>	Nominal	Primary	Secondary	Nominal	Primary	Secondary	Primary	Secondary	Secondary
<i>CD4</i>	Nominal	Secondary	Primary	Secondary	Primary	Primary	Primary	Secondary	Secondary
<i>Viral Load</i>	Nominal	Secondary	Primary	Secondary	Primary	Primary	Primary	Secondary	Secondary
<i>Reagents and Supplies</i>	Nominal	Secondary	Primary	Nominal	Primary	Primary	Primary	Secondary	Secondary
<i>Health Equipment</i>	Nominal	Secondary	Primary	Secondary	Primary	Primary	Primary	Secondary	Secondary
<i>PSM Costs</i>	Nominal	Secondary	Primary	Secondary	Primary	Primary	Primary	Secondary	Secondary
Health Workforce									
<i>Service Delivery Personnel: Facility-level staff total</i>									
Salary and Benefits	Primary	Secondary	Secondary				Primary	Nominal	Nominal
Salary Top-Ups	Nominal	Nominal	Primary				Primary	Nominal	Secondary
Training and Supervision	Primary	Secondary	Secondary				Primary	Secondary	Secondary
<i>Non-Service Delivery Personnel: Facility-level staff total</i>				Primary	Secondary	Secondary			
Salary and Benefits				Primary	Secondary	Secondary	Primary	Secondary	Secondary
Salary Top-Ups				Secondary	Nominal	Nominal	Primary	Nominal	Secondary
Training and Supervision				Primary	Secondary	Secondary	Primary	Secondary	Secondary
<i>Community Health Workers/Lay Cadres staff number</i>									
Salary and Benefits	Primary	Secondary	Primary	Primary	Secondary	Secondary	Primary	Secondary	Secondary
Salary Top-Ups	Nominal	Nominal	Primary	Nominal	Nominal	Primary	Primary	Nominal	Primary
Training and Supervision	Primary	Secondary	Secondary	Primary	Secondary	Secondary	Primary	Secondary	Secondary
<i>Secordment Staff number</i>									
Above Site (Systems)									
<i>Health Workforce</i>				Primary	Secondary	Secondary	Primary	Secondary	Secondary
<i>Governance</i>				Primary	Secondary	Secondary	Primary	Secondary	Secondary
<i>Institutional and Organizational Development</i>				Primary	Secondary	Secondary	Primary	Secondary	Secondary
<i>Health Financing</i>				Secondary	Primary	Primary	Primary	Secondary	Secondary
<i>Health Management Information Systems</i>				Primary	Secondary	Secondary	Primary	Secondary	Secondary
<i>Supply Chain Systems</i>				Secondary	Primary	Primary	Secondary	Primary	Primary
<i>Laboratory Systems</i>				Secondary	Primary	Primary	Primary	Secondary	Secondary
<i>Other Systems Support</i>				Primary	Secondary	Secondary	Primary	Secondary	Nominal
<i>Disease Surveillance</i>				Primary	Secondary	Secondary	Primary	Secondary	Secondary
Strategic Information									
<i>Monitoring and Evaluation</i>	Primary	Secondary	Nominal	Primary	Secondary	Secondary	Primary	Secondary	Secondary
<i>Surveys and Surveillance</i>	Primary	Primary	Nominal	Secondary	Primary	Nominal	Primary	Secondary	Secondary
<i>Research and Other Surveys</i>	Primary	Secondary	Secondary	Secondary	Primary	Nominal	Primary	Secondary	Secondary
Program Implementation, Management, and Support									
<i>At the Implementation Level</i>									
<i>At the Donor Level</i>									

Definitional guidance for dimension categories:

1. Service Delivery - Activities that involve direct contact with patients; or direct involvement in this activity.
2. Non-Service Delivery Assistance - Advice, training, etc. provided to ensure service is successful.
3. Strategy Formulation and Planning - Higher level oversight and strategic management that provides vision, guides programs, and works to ensure success of service and/or technical assistance.

HIV/AIDS Responsibility Matrix		Supplementary Comments/Notes
Country: Zimbabwe		
Programs		
Care and Treatment	The GoZ has primary responsibility for the implementation of HIV Care and Treatment Services with PEPFAR & Global Fund assuming a secondary role. Stakeholders consulted felt the inclusion of additional columns to cover the broader donor landscape would be helpful to provide a more complete picture of primary responsibility for services and donor investment.	
Clinical Interventions		
Laboratory		
Linkage, Retention, Adherence		
TB-HIV		
HIV Testing Services		
Prevention		
Prevention of Mother-To-Child Transmission		
Male Circumcision	Ministry provides infrastructure and staff to perform circumcisions, resources for the kits consumables and other financial support comes from PEPFAR. This is about 80% of the VMMC support for the country.	
Other Biomedical Prevention		
Key and Priority Populations	PEPFAR, Global Fund, PSI, Bill and Melinda Gates Foundation all have some streams of funding that support key populations programming. They work in a complimentary manner.	
Orphans and Vulnerable Children	PEPFAR provides substantial support for OVC programs. The GoZ provides social welfare officers and some financial support for OVC.	
Commodities		
Condoms		
Male Circumcision Kits and Supplies		
Rapid Test Kits		
Antiretroviral Drugs		
Other Essential Drugs		
CD4		
Viral Load		
Reagents and Supplies		
Health Equipment		
PSM Costs		
Health Workforce		
Service Delivery Personnel: Facility-level staff total		
Salary and Benefits		
Salary Top-Ups		
Training and Supervision		
Non-Service Delivery Personnel: Facility-level staff total		
Salary and Benefits		
Salary Top-Ups		
Training and Supervision		
Community Health Workers/Lay Cadres staff number		
Salary and Benefits		
Salary Top-Ups		
Training and Supervision		
Secondment Staff number		
Above Site (Systems)		
The GoZ has the primary role in strategy formulation and planning and PEPFAR/Global Fund assume a secondary role. Components of the above-site section are duplicative with the strategy formulation and planning sections and stakeholders consulted struggled to differentiate between the two.		
Health Workforce		
Governance		
Institutional and Organizational Development		
Health Financing		
Health Management Information Systems		
Supply Chain Systems	Multiple stakeholders and members from diverse CSOs expressed concern regarding a "weaknesses in the supply chain". This concern was not regarding a reliance or dependence on donors for commodity procurement. Stakeholders were concerned about NatPharm mismanagement and poor performance when it came to delivery of commodities to facilities.	
Laboratory Systems		
Other Systems Support		
Disease Surveillance		
Strategic Information		
Monitoring and Evaluation		
Surveys and Surveillance	This thematic area has two primaries because PEPFAR provides technical and financial support while government personnel administer, report and officially endorse survey reports after stakeholder validation.	
Research and Other Surveys		
Program Implementation, Management, and Support		
At the Implementation Level		
At the Donor Level		