United States Department of State

Washington, D.C. 20520

UNCLASSIFIED

June 15, 2020

MEMO FOR LUIS E. ARREAGA; U.S. AMBASSADOR TO GUATEMALA, WESTERN HEMISPHERE CENTRAL AMERICA/BRAZIL

SUBJECT: PEPFAR Western Hemisphere Regional Operational Plan 2020 Approval – Central America and Brazil sub-regions

This memo represents the successful completion of the PEPFAR Western Hemisphere Central America/Brazil Regional Operational Plan (ROP) 2020 planning, development and submission. PEPFAR Western Hemisphere Central America/Brazil, together with partner governments, civil society and multilateral partners, has planned and submitted a ROP 2020 in alignment with the directives from the ROP 2020 planning letter, data-driven decisions made during the in-country stakeholder and internal USG meetings, and agreements made during the virtual planning/approval meeting.

This memo serves as the approval memo for the PEPFAR Western Hemisphere Central America/Brazil Regional Operational Plan (ROP) 2020 with a total approved budget of $45,498,264 and PEPFAR activities supporting the Venezuela Regional Crisis with a total approved budget of $6,152,294, including all initiatives and applied pipeline, to achieve the targets and outcomes as listed in this memo and all appendices. Total budget is reflective of the following programming:

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Country	Budget Type	New Funding (all accounts)	Pipeline	Total Budget FY 2021 Implementation
Brazil	**Total Budget**	**5,293,276**	**-**	**5,293,276**
	Bilateral	5,293,276	-	5,293,276
	Central	-	-	-
El Salvador	**Total Budget**	**6,165,025**	**66,278**	**6,231,303**
	Bilateral	6,165,025	66,278	6,231,303
	Central	-	-	-
Guatemala	**Total Budget**	**17,072,171**	**762,357**	**17,834,528**
	Bilateral	17,072,171	762,357	17,834,528
	Central	-	-	-
Honduras	**Total Budget**	**7,564,936**	**154,475**	**7,719,411**
	Bilateral	7,564,936	154,475	7,719,411
	Central	-	-	-
Nicaragua	**Total Budget**	**1,322,904**	**-**	**1,322,904**
	Bilateral	1,322,904	-	1,322,904
	Central	-	-	-
Panama	**Total Budget**	**7,096,842**	**-**	**7,096,842**
	Bilateral	7,096,842	-	7,096,842
	Central	-	-	-
Central America Total	**Total Budget**	**44,515,154**	**983,110**	**45,498,264**
	Bilateral	44,515,154	983,110	45,498,264
	Central	-	-	-

Venezuela Regional Crisis Funds

Country	Budget Type	New Funding (all accounts)	Pipeline	Total Budget FY 2021 Implementation
Colombia	**Total Budget**	**1,547,295**	**-**	**1,547,295**
	Bilateral	1,547,295	-	1,547,295
	Central	-	-	-
Peru	**Total Budget**	**1,152,705**	**-**	**1,152,705**
	Bilateral	1,152,705	-	1,152,705
	Central	-	-	-
Venezuela	**Total Budget**	**3,452,294**	**-**	**3,452,294**
	Bilateral	3,452,294	-	3,452,294
	Central	-	-	-
Total	**Total Budget**	**6,152,294**	**-**	**6,152,294**
	Bilateral	6,152,294	-	6,152,294
	Central	-	-	-

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Approve a total FY 2021 outlay for ROP 2020 implementation that does not exceed the total approved ROP 2020 budget of $45,498,264 for Central America/Brazil and $6,152,294 for activities related to the Venezuela Regional Crisis. The new FY 2020 funding and prior year funds approved within this memo as a part of the total ROP 2020 budget are allocated to achieve specific results, outcomes and impacts as approved. All requested Operational Plan Updates and shifting of funds – either between mechanisms and partners, or to add additional funding to mechanisms and partners for execution in FY 2021 – must be submitted to and approved by S/GAC.

Approved funding will be made available to agencies for allocation to the regional platform to implement ROP 2020 programming and priorities as outlined below and in the appendix.

Background

This approval is based upon the discussions that occurred between the regional team, agency headquarters, S/GAC, indigenous and international stakeholders during the March 23-26, 2020 virtual planning/approval meeting, and the final ROP 2020 submission, including all data submitted via official PEPFAR systems or within supplemental documents.

Program Summary

Funding and targets for PEPFAR Western Hemisphere Central America/Brazil Regional Operational Plan (ROP) 2020 will support the region's PEPFAR vision of sustained HIV epidemic control in partnership with the governments, civil society, and other key stakeholders. In ROP 2020, the Western Hemisphere Central America/Brazil region includes Brazil, El Salvador, Guatemala, Honduras, Nicaragua, and Panama. ROP 2020 activities will contribute to epidemic control across all ages and sexes, working toward the ultimate goal of supporting 112,501 persons living with HIV (PLHIV) on life-saving treatment by the end of FY 2021. The program for ROP 2020 will focus on enrolling an additional 39,400 PLHIV on treatment and ensure viral load suppression in 98,334 PLHIV in FY2021.

The PEPFAR Western Hemisphere Central America/Brazil strategy for programming/funding to be implemented during FY 2021 will focus on increasing the number of PLHIV who know their status and are linked to antiretroviral treatment (ART), increasing the number of PLHIV retained in treatment and who are virally suppressed, and strengthening health care systems and financing. PEPFAR funds will continue to support the expansion of index testing at treatment sites for all new patients, all patients who have been lost to follow up, and all patients who are not virally suppressed. PEPFAR support will close the large existing gap of PLHIV who do not yet know their status with index testing and high-yield key population-focused testing strategies. PEPFAR funds for early treatment initiation will be scaled up at a national level along with multi-month scripting and treatment optimization. PEPFAR will increase efforts to return those lost to follow up to treatment and increase adherence, support expansion of viral load testing and monitoring of drug resistance, and transition to more effective regimens in the case of treatment failure and treatment optimization. Reliable supply chains and functioning strategic information systems along with intensive policy dialogue will ensure the adoption of key elements to support activities to reach epidemic control. PEPFAR will strategically target technical assistance to address and resolve identified systems barriers to ensure the long-term sustainability and quality of the national responses.

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PEPFAR will also support military populations at military hospital treatment sites through case finding strategies, including index testing and optimized provider-initiated testing and counseling for military personnel with sexually transmitted infections and immediate linkage and initiation of treatment through an adherence program geared toward active duty personnel adapted to their unique situation and using military health navigators in El Salvador, Guatemala and Honduras, in close collaboration with the host country military health systems. PEPFAR will also work with military health programs to improve the availability and use of strategic information for decision making.

A few notable changes from ROP 2019 to ROP 2020 include the addition of support for optimized provider-initiated testing to address the challenges of late diagnosis in the region and also an expansion of prevention activities by building on existing platforms to increase access to Pre-Exposure Prophylaxis (PrEP) in Guatemala and Panama for high risk key populations and sero-discordant partners. In ROP 2020, PEPFAR will continue to expand and strengthen an advanced adherence package that includes Undetectable=Untransmittable (U=U) messaging to highlight the importance of viral suppression. Another significant change from ROP 2019 to support quality client-centered provision of services is the formal establishment of community-led monitoring activities carried out by civil society organizations in close collaboration with Ministries of Health.

Venezuela Regional Crisis Funds

PEPFAR is aligned with the Department of State's regional approach and will continue to collaborate and coordinate to achieve an effective, accountable response to meet the priority needs of vulnerable populations affected by the refugee crisis due to events in Venezuela. Our collective focused objective is to support life-saving health and humanitarian assistance to displaced Venezuelans living with HIV in the region.

In ROP 2020, PEPFAR will build upon past achievements and strengthen community-based organizations to strengthen capacity, provide HIV testing services, and monitor adherence to treatment and viral suppression. PEPFAR will engage with national health authorities and utilize existing response platforms to expand the availability of testing and treatment services for Venezuelan PLHIV refugees. PEPFAR will also strengthen surveillance activities by conducting rapid assessments and establishing a surveillance system of new infections.

Funding Summary

All ROP 2020 funding summarized in the chart below is approved at the agency and account levels as indicated. Funds are to be utilized to achieve the targets and outcomes and to fund implementing partners and Management and Operations costs (U.S. Government Costs of Doing Business) as documented in all PEPFAR systems and summarized in the appendix.

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Country	Agency	Bilateral						Total Bilateral Applied Pipeline	Total Bilateral - New Funding	Total COP 20 Budget
		New Funding				Applied Pipeline				
		FY20				FY 19	Unspecified			
		Total	GHP-State	GHP-USAID	GAP	Total	Total			
Brazil	HHS TOTAL	5,293,276	4,293,276	-	1,000,000	-	-	-	5,293,276	5,293,276
	HHS/CDC	5,293,276	4,293,276	-	1,000,000	-	-	-	5,293,276	5,293,276
	TOTAL	5,293,276	4,293,276	-	1,000,000	-	-	-	5,293,276	5,293,276
El Salvador	DOD TOTAL	129,000	129,000	-	-	-	-	-	129,000	129,000
	HHS TOTAL	2,273,834	2,273,834	-	-	-	-	-	2,273,834	2,273,834
	HHS/CDC	2,273,834	2,273,834	-	-	-	-	-	2,273,834	2,273,834
	USAID TOTAL	3,762,191	3,762,191	-	-	-	66,278	66,278	3,762,191	3,828,469
	USAID, non-WCF	3,762,191	3,762,191	-	-	-	66,278	66,278	3,762,191	3,828,469
	TOTAL	6,165,025	6,165,025	-	-	-	66,278	66,278	6,165,025	6,231,303
Guatemala	DOD TOTAL	282,499	282,499	-	-	-	1	1	282,499	282,500
	HHS TOTAL	8,972,445	8,349,945	-	622,500	-	-	-	8,972,445	8,972,445
	HHS/CDC	8,972,445	8,349,945	-	622,500	-	-	-	8,972,445	8,972,445
	STATE TOTAL	141,782	141,782	-	-	-	13,072	13,072	141,782	154,854
	State (State, S/EUR, S/EAP, and S/WHA)	141,782	141,782	-	-	-	13,072	13,072	141,782	154,854
	USAID TOTAL	7,675,445	7,675,445	-	-	-	749,284	749,284	7,675,445	8,424,729
	USAID, non-WCF	7,675,445	7,675,445	-	-	-	749,284	749,284	7,675,445	8,424,729
	TOTAL	17,072,171	16,449,671	-	622,500	-	762,357	762,357	17,072,171	17,834,528
Honduras	DOD TOTAL	88,000	88,000	-	-	-	-	-	88,000	88,000
	HHS TOTAL	2,602,820	2,602,820	-	-	-	-	-	2,602,820	2,602,820
	HHS/CDC	2,602,820	2,602,820	-	-	-	-	-	2,602,820	2,602,820
	USAID TOTAL	4,874,116	4,874,116	-	-	-	154,475	154,475	4,874,116	5,028,591
	USAID, non-WCF	4,874,116	4,874,116	-	-	-	154,475	154,475	4,874,116	5,028,591
	TOTAL	7,564,936	7,564,936	-	-	-	154,475	154,475	7,564,936	7,719,411
Nicaragua	HHS TOTAL	458,230	458,230	-	-	-	-	-	458,230	458,230
	HHS/CDC	458,230	458,230	-	-	-	-	-	458,230	458,230
	USAID TOTAL	864,674	864,674	-	-	-	-	-	864,674	864,674
	USAID, non-WCF	864,674	864,674	-	-	-	-	-	864,674	864,674
	TOTAL	1,322,904	1,322,904	-	-	-	-	-	1,322,904	1,322,904
Panama	HHS TOTAL	1,703,423	1,703,423	-	-	-	-	-	1,703,423	1,703,423
	HHS/CDC	1,703,423	1,703,423	-	-	-	-	-	1,703,423	1,703,423
	STATE TOTAL	2,035,810	2,035,810	-	-	-	-	-	2,035,810	2,035,810
	State/SGAC	2,035,810	2,035,810	-	-	-	-	-	2,035,810	2,035,810
	USAID TOTAL	3,357,609	3,357,609	-	-	-	-	-	3,357,609	3,357,609
	USAID, non-WCF	3,357,609	3,357,609	-	-	-	-	-	3,357,609	3,357,609
	TOTAL	7,096,842	7,096,842	-	-	-	-	-	7,096,842	7,096,842
Central America Region Total	DOD TOTAL	499,499	499,499	-	-	-	1	1	499,499	499,500
	HHS TOTAL	21,304,028	19,681,528	-	1,622,500	-	-		21,304,028	21,304,028
	HHS/CDC	21,304,028	19,681,528	-	1,622,500	-	-	-	21,304,028	21,304,028
	STATE TOTAL	2,177,592	2,177,592	-	-	-	13,072	13,072	2,177,592	2,190,664
	State (State, S/EUR, S/EAP, and S/WHA)	141,782	141,782	-	-	-	13,072	13,072	141,782	154,854
	State/SGAC	2,035,810	2,035,810	-	-	-	-	-	2,035,810	2,035,810
	USAID TOTAL	20,534,035	20,534,035	-	-	-	970,037	970,037	20,534,035	21,504,072
	USAID, non-WCF	20,534,035	20,534,035	-	-	-	970,037	970,037	20,534,035	21,504,072
	TOTAL	44,515,154	42,892,654	-	1,622,500	-	983,110	983,110	44,515,154	45,498,264

GHP-State Funds: Upon the clearance of a FY 2020 PEPFAR GHP-State Congressional Notification (CN), funds will be made available for transfer to agency HQs as indicated in the above chart. Funds are made available for outlay in FY 2021 at approved ROP 2020 partner budget levels to achieve FY 2021 targets and outcomes as documented in official PEPFAR systems and summarized in the approval memo's appendix. Upon receipt from S/GAC, agency headquarters will move the funds to the regional platform via each agency's internal process.

CDC GAP Funds: With the receipt of this signed memo, CDC is approved to use CDC GAP funds, as indicated in the above funding chart. Funds are to be made available for outlay in FY 2021 at approved ROP 2020 partner budget levels to achieve FY 2021 targets and outcomes as documented in official PEPFAR systems and summarized in the approval memo's appendix. With this approval, CDC GAP funding may be made available to regional teams per CDC internal processes and following agency requirements.

Applied Pipeline Funds: With the receipt of this signed memo, respective agencies are approved to use applied pipeline funds as indicated in the above funding chart. Funds are to be made available for outlay in FY 2021 at approved ROP 2020 partner budget levels to achieve FY 2021 targets and outcomes as documented in official PEPFAR systems and summarized in the approval memo's appendix. Additional or remaining pipeline from previous year's activities that are not currently captured in the ROP 2020 total budget level

and documented within ROP 2020 partner budgets are not to be executed or outlaid without written approval from S/GAC.

Earmarks: The Western Hemisphere Central America/Brazil has planned for programming for FY 2020, FY 2019 or/or FY 2017 funding that it considered to meet a number of earmarks, as indicated in the table below. The amounts programmed during ROP may exceed the original controls assigned to the Western Hemisphere Central America/Brazil. Upon approval of this memo, the amounts below will become the new earmark controls for the Western Hemisphere Central America/Brazil. Any changes to the amount of funding programmed for earmark-eligible activities must be approved via an OPU.

Earmark Funding Table

Country	Earmarks	COP20 Funding Level		
		FY20	FY19	Total
Brazil	Care & Treatment	2,161,944	-	2,161,944
	Preventing and Responding to Gender-based Violence	57,904	-	57,904
El Salvador	Care & Treatment	4,383,119	-	4,383,119
	Preventing and Responding to Gender-based Violence	216,612	-	216,612
Guatemala	Care & Treatment	8,118,722	-	8,118,722
	Preventing and Responding to Gender-based Violence	801,923	-	801,923
Honduras	Care & Treatment	4,909,010	-	4,909,010
	Preventing and Responding to Gender-based Violence	256,303	-	256,303
Nicaragua	Care & Treatment	813,699	-	813,699
	Preventing and Responding to Gender-based Violence	89,172	-	89,172
Panama	Care & Treatment	5,140,184	-	5,140,184
	Preventing and Responding to Gender-based Violence	355,887	-	355,887
Central America Region Total	Care & Treatment	25,526,678	-	25,526,678
	Preventing and Responding to Gender-based Violence	1,777,801	-	1,777,801

Initiative by Agency Table

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Country	Total Bilateral - New Funding	Total Central Applied Pipeline	Total Bilateral Applied Pipeline	Total Bilateral - New Funding	Total COP 20 Budget
Brazil	**TOTAL**	-	-	**5,293,276**	**5,293,276**
	of which, Core Program	-	-	5,293,276	5,293,276
	HHS TOTAL	-	-	**5,293,276**	**5,293,276**
	HHS/CDC	-	-	5,293,276	5,293,276
	of which, Core Program	-	-	1,793,276	1,793,276
	of which, One-time Conditional Funding	-	-	3,500,000	3,500,000
	TOTAL	-	-	**5,293,276**	**5,293,276**
El Salvador	**TOTAL**	-	**66,278**	**6,165,025**	**6,231,303**
	of which, Core Program	-	66,278	5,475,900	5,542,178
	of which, One-time Conditional Funding	-	-	689,125	689,125
	DOD TOTAL	-	-	**129,000**	**129,000**
	of which, Core Program	-	-	129,000	129,000
	HHS TOTAL	-	-	**2,273,834**	**2,273,834**
	HHS/CDC	-	-	2,273,834	2,273,834
	of which, Core Program	-	-	1,607,648	1,607,648
	of which, One-time Conditional Funding	-	-	666,186	666,186
	USAID TOTAL	-	**66,278**	**3,762,191**	**3,828,469**
	USAID, non-WCF	-	66,278	3,762,191	3,828,469
	of which, Core Program	-	66,278	3,739,252	3,805,530
	of which, One-time Conditional Funding	-	-	22,939	22,939
	TOTAL	-	**66,278**	**6,165,025**	**6,231,303**
Guatemala	**TOTAL**	-	**762,357**	**17,072,171**	**17,834,528**
	of which, Core Program	-	762,357	16,195,201	16,957,558
	of which, One-time Conditional Funding	-	-	876,970	876,970
	DOD TOTAL	-	**1**	**282,499**	**282,500**
	of which, Core Program	-	1	282,499	282,500
	HHS TOTAL	-	-	**9,213,420**	**9,213,420**
	HHS/CDC	-	-	8,972,445	8,972,445
	of which, Core Program	-	-	8,731,470	8,731,470
	of which, One-time Conditional Funding	-	-	240,975	240,975
	STATE TOTAL	-	**13,072**	**141,782**	**154,854**
	State (State, S/EUR, S/EAP, and S/WHA)	-	13,072	141,782	154,854
	of which, Core Program	-	13,072	141,782	154,854
	USAID TOTAL	-	**749,284**	**7,675,445**	**8,424,729**
	USAID, non-WCF	-	749,284	7,675,445	8,424,729
	of which, Core Program	-	749,284	7,039,450	7,788,734
	of which, One-time Conditional Funding	-	-	635,995	635,995
	TOTAL	-	**762,357**	**17,072,171**	**17,834,528**
Honduras	**TOTAL**	-	**154,475**	**7,564,936**	**7,719,411**
	of which, Core Program	-	154,475	6,526,201	6,680,676
	of which, One-time Conditional Funding	-	-	1,038,735	1,038,735
	DOD TOTAL	-	-	**88,000**	**88,000**
	of which, Core Program	-	-	88,000	88,000
	HHS TOTAL	-	-	**2,602,820**	**2,602,820**
	HHS/CDC	-	-	2,602,820	2,602,820
	of which, Core Program	-	-	2,160,485	2,160,485
	of which, One-time Conditional Funding	-	-	442,335	442,335
	USAID TOTAL	-	**154,475**	**4,874,116**	**5,028,591**
	USAID, non-WCF	-	154,475	4,874,116	5,028,591
	of which, Core Program	-	154,475	4,277,716	4,432,191
	of which, One-time Conditional Funding	-	-	596,400	596,400
	TOTAL	-	**154,475**	**7,564,936**	**7,719,411**
Nicaragua	**TOTAL**	-	-	**1,322,904**	**1,322,904**
	of which, Core Program	-	-	1,322,904	1,322,904
	HHS TOTAL	-	-	**458,230**	**458,230**
	HHS/CDC	-	-	458,230	458,230
	of which, Core Program	-	-	458,230	458,230
	USAID TOTAL	-	-	**864,674**	**864,674**
	USAID, non-WCF	-	-	864,674	864,674
	of which, Core Program	-	-	864,674	864,674
	TOTAL	-	-	**1,322,904**	**1,322,904**
Panama	**TOTAL**	-	-	**7,096,842**	**7,096,842**
	of which, Core Program	-	-	4,918,472	4,918,472
	of which, One-time Conditional Funding	-	-	2,178,370	2,178,370
	HHS TOTAL	-	-	**1,703,423**	**1,703,423**
	HHS/CDC	-	-	1,703,423	1,703,423
	of which, Core Program	-	-	1,670,753	1,670,753
	of which, One-time Conditional Funding	-	-	32,670	32,670
	STATE TOTAL	-	-	**2,035,810**	**2,035,810**
	State/SGAC	-	-	2,035,810	2,035,810
	of which, One-time Conditional Funding	-	-	2,035,810	2,035,810
	USAID TOTAL	-	-	**3,357,609**	**3,357,609**
	USAID, non-WCF	-	-	3,357,609	3,357,609
	of which, Core Program	-	-	3,247,719	3,247,719
	of which, One-time Conditional Funding	-	-	109,890	109,890
	TOTAL	-	-	**7,096,842**	**7,096,842**
Central America Region Total	**TOTAL**	-	**983,110**	**44,515,154**	**45,498,264**
	of which, Core Program	-	983,110	38,267,764	39,250,874
	of which, One-time Conditional Funding	-	-	6,247,390	6,247,390
	DOD TOTAL	-	1	499,499	499,500
	of which, Core Program	-	1	499,499	499,500
	HHS TOTAL	-	-	**21,304,028**	**21,304,028**
	HHS/CDC	-	-	21,304,028	21,304,028
	of which, Core Program	-	-	16,421,862	16,421,862
	of which, One-time Conditional Funding	-	-	4,882,166	4,882,166
	STATE TOTAL	-	**13,072**	**2,177,592**	**2,190,664**
	State (State, S/EUR, S/EAP, and S/WHA)	-	13,072	141,782	154,854
	of which, Core Program	-	13,072	141,782	154,854
	State/SGAC	-	-	2,035,810	2,035,810
	of which, Core Program	-	-	2,035,810	2,035,810
	USAID TOTAL	-	**970,037**	**20,534,035**	**21,504,072**
	USAID, non-WCF	-	970,037	20,534,035	21,504,072
	of which, Core Program	-	970,037	19,168,811	20,138,848
	of which, One-time Conditional Funding	-	-	1,365,224	1,365,224
	TOTAL	-	**983,110**	**44,515,154**	**45,498,264**

Pre-Decisional Approval

FY 2021 Target Summary

FY 2020 funds are released and ROP 2020 applied pipeline is approved to achieve the following results in FY 2021.

Western Hemisphere Central America/Brazil Region – Cumulative Target Summary

Western Hemisphere Central America/Brazil Region		SNU Prioritizations					
		Attained	Scale-Up: Saturation	Scale-Up: Aggressive	Sustained	Centrally Supported	Total *
HTS_INDEX	<15						-
	15+		2,420	24,644	2,360		29,424
	Total	**-**	**2,420**	**24,644**	**2,360**	**-**	**29,424**
HTS_TST	<15						-
	15+		12,207	167,407	12,192		191,806
	Total	**-**	**12,207**	**167,407**	**12,192**	**-**	**191,806**
HTS_TST_POS	<15						-
	15+		10,271	16,054	10,304		36,629
	Total	**-**	**10,271**	**16,054**	**10,304**	**-**	**36,629**
TX_NEW	<15						
	15+		9,770	19,820	9,810		39,400
	Total	**-**	**9,770**	**19,820**	**9,810**	**-**	**39,400**
TX_CURR	<15			143			143
	15+		9,770	92,778	9,810		112,358
	Total	**-**	**9,770**	**92,921**	**9,810**	**-**	**112,501**
TX_PVLS	<15			135			135
	15+		9,296	79,549	9,354		98,199
	Total	**-**	**9,296**	**79,684**	**9,354**	**-**	**98,334**
CXCA_SCRN	**Total (15+)**						**-**
OVC_SERV	<18						-
	18+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
OVC_HIVSTAT	**Total (<18)**						**-**
PMTCT_STAT	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
PMTCT_STAT_POS	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
PMTCT_ART	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
PMTCT_EID	**Total**						**-**
PP_PREV	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
KP_PREV	**Total**			**28,202**			**28,202**
KP_MAT	**Total**						**-**
VMMC_CIRC	**Total**						**-**
HTS_SELF	<15						-
	15+			2,461			2,461
	Total	**-**	**-**	**2,461**	**-**	**-**	**2,461**
PrEP_NEW	**Total**			**3,069**			**3,069**
PrEP_CURR	**Total**			**4,272**			**4,272**
TB_STAT (N)	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
TB_ART (N)	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
TB_PREV (N)	<15			7			7
	15+			907			907
	Total	**-**	**-**	**914**	**-**	**-**	**914**
TX_TB (D)	<15			22			22
	15+			3,387			3,387
	Total	**-**	**-**	**3,409**	**-**	**-**	**3,409**
GEND_GBV	**Total**						**-**

* Totals may be greater than the sum of categories due to activities outside of the SNU prioritization areas outlined above

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Brazil

Brazil		SNU Prioritizations					
		Attained	Scale-Up: Saturation	Scale-Up: Aggressive	Sustained	Centrally Supported	Total *
HTS_INDEX	<15						-
	15+		2,420	337	2,360		5,117
	Total	**-**	**2,420**	**337**	**2,360**	**-**	**5,117**
HTS_TST	<15						-
	15+		12,207	21,545	12,192		45,944
	Total	**-**	**12,207**	**21,545**	**12,192**	**-**	**45,944**
HTS_TST_POS	<15						-
	15+		10,271	859	10,304		21,434
	Total	**-**	**10,271**	**859**	**10,304**	**-**	**21,434**
TX_NEW	<15						-
	15+		9,770	818	9,810		20,398
	Total	**-**	**9,770**	**818**	**9,810**	**-**	**20,398**
TX_CURR	<15			107			107
	15+		9,770	15,917	9,810		35,497
	Total	**-**	**9,770**	**16,024**	**9,810**	**-**	**35,604**
TX_PVLS	<15			103			103
	15+		9,296	13,914	9,354		32,564
	Total	**-**	**9,296**	**14,017**	**9,354**	**-**	**32,667**
CXCA_SCRN	**Total (15+)**						**-**
OVC_SERV	<18						-
	18+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
OVC_HIVSTAT	**Total (<18)**						**-**
PMTCT_STAT	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
PMTCT_STAT_POS	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
PMTCT_ART	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
PMTCT_EID	**Total**						**-**
PP_PREV	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
KP_PREV	**Total**						**-**
KP_MAT	**Total**						**-**
VMMC_CIRC	**Total**						**-**
HTS_SELF	<15						-
	15+			2,461			2,461
	Total	**-**	**-**	**-**	**-**	**-**	**2,461**
PrEP_NEW	**Total**			**957**			**957**
PrEP_CURR	**Total**			**1,902**			**1,902**
TB_STAT (N)	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
TB_ART (N)	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
TB_PREV (N)	<15			7			7
	15+			907			907
	Total	**-**	**-**	**914**	**-**	**-**	**914**
TX_TB (D)	<15			22			22
	15+			3,387			3,387
	Total	**-**	**-**	**3,409**	**-**	**-**	**3,409**
GEND_GBV	**Total**						**-**

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El Salvador

El Salvador		SNU Prioritizations					
		Attained	Scale-Up: Saturation	Scale-Up: Aggressive	Sustained	Centrally Supported	Total *
HTS_INDEX	<15						-
	15+			6,141			6,141
	Total	**-**	**-**	**6,141**	**-**	**-**	**6,141**
HTS_TST	<15						-
	15+			25,250			25,250
	Total	**-**	**-**	**25,250**	**-**	**-**	**25,250**
HTS_TST_POS	<15						-
	15+			2,680			2,680
	Total	**-**	**-**	**2,680**	**-**	**-**	**2,680**
TX_NEW	<15						-
	15+			3,810			3,810
	Total	**-**	**-**	**3,810**	**-**	**-**	**3,810**
TX_CURR	<15						-
	15+			15,137			15,137
	Total	**-**	**-**	**15,137**	**-**	**-**	**15,137**
TX_PVLS	<15						-
	15+			13,033			13,033
	Total	**-**	**-**	**13,033**	**-**	**-**	**13,033**
CXCA_SCRN	**Total (15+)**						**-**
OVC_SERV	<18						-
	18+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
OVC_HIVSTAT	**Total (<18)**						**-**
PMTCT_STAT	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
PMTCT_STAT_POS	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
PMTCT_ART	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
PMTCT_EID	**Total**						**-**
PP_PREV	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
KP_PREV	**Total**			**5,036**			**5,036**
KP_MAT	**Total**						**-**
VMMC_CIRC	**Total**						**-**
HTS_SELF	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
PrEP_NEW	**Total**						**-**
PrEP_CURR	**Total**						**-**
TB_STAT (N)	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
TB_ART (N)	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
TB_PREV (N)	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
TX_TB (D)	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
GEND_GBV	**Total**						**-**

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Guatemala

Guatemala		SNU Prioritizations					
		Attained	Scale-Up: Saturation	Scale-Up: Aggressive	Sustained	Centrally Supported	Total *
HTS_INDEX	<15						-
	15+			10,659			10,659
	Total	**-**	**-**	**10,659**	**-**	**-**	**10,659**
HTS_TST	<15						-
	15+			76,517			76,517
	Total	**-**	**-**	**76,517**	**-**	**-**	**76,517**
HTS_TST_POS	<15						-
	15+			7,564			7,564
	Total	**-**	**-**	**7,564**	**-**	**-**	**7,564**
TX_NEW	<15						-
	15+			9,229			9,229
	Total	**-**	**-**	**9,229**	**-**	**-**	**9,229**
TX_CURR	<15			36			36
	15+			29,741			29,741
	Total	**-**	**-**	**29,777**	**-**	**-**	**29,777**
TX_PVLS	<15			32			32
	15+			24,622			24,622
	Total	**-**	**-**	**24,654**	**-**	**-**	**24,654**
CXCA_SCRN	**Total (15+)**						**-**
OVC_SERV	<18						-
	18+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
OVC_HIVSTAT	**Total (<18)**						**-**
PMTCT_STAT	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
PMTCT_STAT_POS	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
PMTCT_ART	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
PMTCT_EID	**Total**						**-**
PP_PREV	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
KP_PREV	**Total**			**8,322**			**8,322**
KP_MAT	**Total**						**-**
VMMC_CIRC	**Total**						**-**
HTS_SELF	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
PrEP_NEW	**Total**			**922**			**922**
PrEP_CURR	**Total**			**1,180**			**1,180**
TB_STAT (N)	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
TB_ART (N)	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
TB_PREV (N)	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
TX_TB (D)	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
GEND_GBV	**Total**						**-**

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Honduras

Honduras		SNU Prioritizations					
		Attained	Scale-Up: Saturation	Scale-Up: Aggressive	Sustained	Centrally Supported	Total *
HTS_INDEX	<15						-
	15+			5,021			5,021
	Total	**-**	**-**	**5,021**	**-**	**-**	**5,021**
HTS_TST	<15						-
	15+			18,460			18,460
	Total	**-**	**-**	**18,460**	**-**	**-**	**18,460**
HTS_TST_POS	<15						-
	15+			2,178			2,178
	Total	**-**	**-**	**2,178**	**-**	**-**	**2,178**
TX_NEW	<15						-
	15+			3,108			3,108
	Total	**-**	**-**	**3,108**	**-**	**-**	**3,108**
TX_CURR	<15						-
	15+			12,959			12,959
	Total	**-**	**-**	**12,959**	**-**	**-**	**12,959**
TX_PVLS	<15						-
	15+			10,620			10,620
	Total	**-**	**-**	**10,620**	**-**	**-**	**10,620**
CXCA_SCRN	**Total (15+)**						**-**
OVC_SERV	<18						-
	18+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
OVC_HIVSTAT	**Total (<18)**						**-**
PMTCT_STAT	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
PMTCT_STAT_POS	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
PMTCT_ART	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
PMTCT_EID	**Total**						**-**
PP_PREV	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
KP_PREV	**Total**			**4,113**			**4,113**
KP_MAT	**Total**						**-**
VMMC_CIRC	**Total**						**-**
HTS_SELF	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
PrEP_NEW	**Total**						**-**
PrEP_CURR	**Total**						**-**
TB_STAT (N)	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
TB_ART (N)	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
TB_PREV (N)	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
TX_TB (D)	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
GEND_GBV	**Total**						**-**

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Nicaragua

Nicaragua		SNU Prioritizations					
		Attained	Scale-Up: Saturation	Scale-Up: Aggressive	Sustained	Centrally Supported	Total *
HTS_INDEX	<15						-
	15+			278			278
	Total	**-**	**-**	**278**	**-**	**-**	**278**
HTS_TST	<15						-
	15+			698			698
	Total	**-**	**-**	**698**	**-**	**-**	**698**
HTS_TST_POS	<15						-
	15+			130			130
	Total	**-**	**-**	**130**	**-**	**-**	**130**
TX_NEW	<15						-
	15+			370			370
	Total	**-**	**-**	**370**	**-**	**-**	**370**
TX_CURR	<15						-
	15+			1,987			1,987
	Total	**-**	**-**	**1,987**	**-**	**-**	**1,987**
TX_PVLS	<15						-
	15+			1,473			1,473
	Total	**-**	**-**	**1,473**	**-**	**-**	**1,473**
CXCA_SCRN	**Total (15+)**						**-**
OVC_SERV	<18						-
	18+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
OVC_HIVSTAT	**Total (<18)**						**-**
PMTCT_STAT	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
PMTCT_STAT_POS	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
PMTCT_ART	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
PMTCT_EID	**Total**						**-**
PP_PREV	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
KP_PREV	**Total**			**330**			**330**
KP_MAT	**Total**						**-**
VMMC_CIRC	**Total**						**-**
HTS_SELF	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
PrEP_NEW	**Total**						**-**
PrEP_CURR	**Total**						**-**
TB_STAT (N)	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
TB_ART (N)	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
TB_PREV (N)	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
TX_TB (D)	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
GEND_GBV	**Total**						**-**

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Panama

Panama		SNU Prioritizations					
		Attained	Scale-Up: Saturation	Scale-Up: Aggressive	Sustained	Centrally Supported	Total *
HTS_INDEX	<15						-
	15+			2,208			2,208
	Total	**-**	**-**	**2,208**	**-**	**-**	**2,208**
HTS_TST	<15						-
	15+			24,937			24,937
	Total	**-**	**-**	**24,937**	**-**	**-**	**24,937**
HTS_TST_POS	<15						-
	15+			2,643			2,643
	Total	**-**	**-**	**2,643**	**-**	**-**	**2,643**
TX_NEW	<15						-
	15+			2,485			2,485
	Total	**-**	**-**	**2,485**	**-**	**-**	**2,485**
TX_CURR	<15						-
	15+			17,037			17,037
	Total	**-**	**-**	**17,037**	**-**	**-**	**17,037**
TX_PVLS	<15						-
	15+			15,887			15,887
	Total	**-**	**-**	**15,887**	**-**	**-**	**15,887**
CXCA_SCRN	**Total (15+)**						**-**
OVC_SERV	<18						-
	18+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
OVC_HIVSTAT	**Total (<18)**						**-**
PMTCT_STAT	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
PMTCT_STAT_POS	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
PMTCT_ART	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
PMTCT_EID	**Total**						**-**
PP_PREV	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
KP_PREV	**Total**			**10,401**			**10,401**
KP_MAT	**Total**						**-**
VMMC_CIRC	**Total**						**-**
HTS_SELF	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
PrEP_NEW	**Total**			**1,190**			**1,190**
PrEP_CURR	**Total**			**1,190**			**1,190**
TB_STAT (N)	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
TB_ART (N)	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
TB_PREV (N)	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
TX_TB (D)	<15						-
	15+						-
	Total	**-**	**-**	**-**	**-**	**-**	**-**
GEND_GBV	**Total**						**-**

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ROP 2019 Performance Funds:

All partners must be managed throughout the implementation year as indicated in the COP/ROP guidance. Overall performance including activities tied to ROP 2019 performance will be reviewed at Q3 FY2020 to determine if the programs are on track to access all funds

at the start of ROP 2020. This communication will come through the S/GAC Chairs and POART process.

Partner Management and Stakeholder Engagement:

Agreements made during ROP discussions, including those regarding geographic focus, targets, budgets, SIMS, use of pipeline, partner implementation, and partner management will be monitored and evaluated on a regular basis via both ad hoc check-ins and discussions as well as the joint HQ and regional team POART discussions. It is expected that teams closely monitor partner performance and engage with each implementing partner on a regular basis to ensure achievement of targets, outcomes and impact in a manner consistent with this memo, approved SDS, and budgets and targets as finalized in PEPFAR systems. Any partner with EITHER (1) <15% of target achievement at 3 months or (2) less than 40% of target achievement at 6 months must have a complete review of performance data (including trends in performance) and expenditures to date by program area, implement remediation, and conduct intensive follow-up. In the HIV treatment program, most clients are continuing on treatment year after year and current on treatment (TX_CURR) performance should be between 98% and 100% of the target. This can be adjusted in country context where HIV treatment services are still scaling up and the treatment new target is greater than 10% of treatment current. These elements (i.e. review, remediation, and follow-up) should be incorporated into the existing IP work plans. A second quarter of consistently poor performance by the IP should also result in implementation of a documented Performance Improvement Plan (PIP) or Correction Action Plan (CAP), in accordance with implementing agency policy. PIP indicators should reflect the core issue. If the issue is linkage of test positive to treatment, the indicator measured should be test positive to new in treatment of greater than 85%. If the issue is retention, it should be net new on treatment equal to 90% of new on treatment. After two quarters of intensive oversight and remediation for underperformance, partners should be close to full achievement of targets expected at quarter three. With a third quarter of consistently poor performance by the IP, implementing agencies should notify S/GAC the options the agency is implementing to address partner non-performance, including options for a shift to new partners. The regional team should notify the S/GAC Chairs and PPM immediately of the improvement plan.

Continued engagement with all stakeholders, including civil society and community members, multilateral partners and bilateral partners, is to continue throughout ROP implementation. Core to this critical engagement is the sharing of and discussion surrounding quarterly results and achievement and findings from community-led monitoring. This continued engagement will ensure all parties' understanding of Western Hemisphere Central America/Brazil's progress and help identify any strategic changes to be made in order to more efficiently and effectively reach epidemic control.

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