FY 2021 Initial Actual - Total (Base + ARPA + Title IX Emergency + Emergency Security Supplemental)

$ in thousands

$ in thousands for all items	Total	AEECA	CCF	DF	DA	ESF	ERMA	FFP	FMF	GHP-STATE	GHP-USAID	IDA	IMET	INCLE	IO&P	MRA	NADR	PKO	TI	USAID Admin
Total	**52,976,049**	770,334	30,000	290,700	3,500,000	11,827,585	500,100	2,540,000	6,175,524	5,930,000	7,265,950	4,395,362	112,925	1,385,573	967,500	4,032,000	889,247	440,759	170,043	1,752,447
Africa	**8,874,603**	-	-	-	1,311,610	421,120	-	1,220,417	5,000	3,658,853	1,820,990	-	17,354	73,500	-	-	62,500	283,259	-	-
African Union	**1,600**	-	-	-	-	1,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Angola	**42,886**	-	-	-	-	4,920	-	-	-	11,466	22,000	-	500	-	-	-	4,000	-	-	-
Benin	**38,100**	-	-	-	1,000	2,300	-	-	-	6,000	28,500	-	300	-	-	-	-	-	-	-
Botswana	**56,205**	-	-	-	-	6,375	-	-	-	49,230	-	-	600	-	-	-	-	-	-	-
Burkina Faso	**105,006**	-	-	-	6,000	5,040	-	34,351	-	10,065	47,500	-	550	-	-	-	1,500	-	-	-
Burundi	**60,032**	-	-	-	1,500	4,499	-	6,742	-	29,791	17,500	-	-	-	-	-	-	-	-	-
Cabo Verde	**625**	-	-	-	-	500	-	-	-	-	-	-	125	-	-	-	-	-	-	-
Cameroon	**134,579**	-	-	-	4,000	7,175	-	18,376	-	81,828	22,500	-	700	-	-	-	-	-	-	-
Central African Republic	**50,131**	-	-	-	3,000	4,500	-	27,981	-	-	2,000	-	150	4,500	-	-	-	8,000	-	-
Chad	**34,498**	-	-	-	1,500	-	-	31,198	-	-	-	-	800	-	-	-	1,000	-	-	-
Comoros	**300**	-	-	-	-	200	-	-	-	-	-	-	100	-	-	-	-	-	-	-
Cote d'Ivoire	**146,085**	-	-	-	3,500	9,538	-	-	-	94,673	38,000	-	374	-	-	-	-	-	-	-
Democratic Republic of the Congo	**552,091**	-	-	-	95,000	15,415	-	200,238	-	97,688	130,500	-	250	6,000	-	-	4,000	3,000	-	-
Djibouti	**15,845**	-	-	-	4,800	1,400	-	3,750	5,000	-	-	-	895	-	-	-	-	-	-	-
Equatorial Guinea	**1,000**	-	-	-	-	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Eswatini	**70,819**	-	-	-	-	6,590	-	-	-	64,129	-	-	100	-	-	-	-	-	-	-
Ethiopia	**686,194**	-	-	-	84,000	14,000	-	351,080	-	102,464	132,650	-	-	2,000	-	-	-	-	-	-
Gabon	**900**	-	-	-	-	500	-	-	-	-	-	-	400	-	-	-	-	-	-	-
Gambia, The	**4,200**	-	-	-	2,000	2,000	-	-	-	-	-	-	200	-	-	-	-	-	-	-
Ghana	**127,267**	-	-	-	54,900	2,650	-	-	-	11,227	57,640	-	850	-	-	-	-	-	-	-
Guinea	**33,000**	-	-	-	2,000	2,700	-	-	-	-	28,000	-	300	-	-	-	-	-	-	-
Guinea-Bissau	**300**	-	-	-	-	200	-	-	-	-	-	-	100	-	-	-	-	-	-	-
Kenya	**579,731**	-	-	-	81,500	21,250	-	42,587	-	307,394	113,500	-	1,000	7,000	-	-	5,500	-	-	-
Lesotho	**74,500**	-	-	-	-	7,160	-	-	-	67,240	-	-	100	-	-	-	-	-	-	-
Liberia	**112,991**	-	-	-	65,500	1,400	-	-	-	9,731	30,000	-	360	6,000	-	-	-	-	-	-
Madagascar	**127,214**	-	-	-	18,150	5,100	-	40,764	-	-	63,000	-	200	-	-	-	-	-	-	-
Malawi	**301,974**	-	-	-	60,000	11,589	-	-	-	165,085	65,000	-	300	-	-	-	-	-	-	-
Mali	**155,649**	-	-	-	52,000	5,500	-	16,289	-	9,860	71,000	-	-	-	-	-	1,000	-	-	-
Mauritania	**2,500**	-	-	-	-	1,500	-	-	-	-	-	-	500	-	-	-	500	-	-	-
Mauritius	**600**	-	-	-	-	500	-	-	-	-	-	-	100	-	-	-	-	-	-	-
Mozambique	**562,251**	-	-	-	62,600	25,750	-	-	-	388,951	84,500	-	450	-	-	-	-	-	-	-
Namibia	**89,169**	-	-	-	-	12,000	-	-	-	77,069	-	-	100	-	-	-	-	-	-	-
Niger	**116,886**	-	-	-	27,237	10,000	-	34,639	-	-	43,210	-	800	-	-	-	1,000	-	-	-
Nigeria	**672,718**	-	-	-	51,246	22,525	-	22,494	-	366,253	202,000	-	1,200	7,000	-	-	-	-	-	-
Republic of the Congo	**5,359**	-	-	-	-	1,500	-	3,709	-	-	-	-	150	-	-	-	-	-	-	-
Rwanda	**152,585**	-	-	-	35,065	5,212	-	-	-	67,258	44,500	-	550	-	-	-	-	-	-	-
Sao Tome and Principe	**300**	-	-	-	-	200	-	-	-	-	-	-	100	-	-	-	-	-	-	-
Senegal	**129,952**	-	-	-	58,500	4,150	-	-	-	6,902	59,500	-	900	-	-	-	-	-	-	-
Seychelles	**600**	-	-	-	-	500	-	-	-	-	-	-	100	-	-	-	-	-	-	-
Sierra Leone	**38,942**	-	-	-	2,000	1,425	-	-	-	8,117	27,000	-	400	-	-	-	-	-	-	-
Somalia	**314,927**	-	-	-	55,000	1,500	-	37,319	-	-	1,500	-	-	3,000	-	-	8,500	208,108	-	-
South Africa	**441,065**	-	-	-	3,000	37,500	-	-	-	334,915	65,000	-	650	-	-	-	-	-	-	-
South Sudan	**280,356**	-	-	-	50,000	6,500	-	143,056	-	39,800	19,000	-	-	-	-	-	2,000	20,000	-	-
Sudan	**168,004**	-	-	-	26,300	13,622	-	126,082	-	-	2,000	-	-	-	-	-	-	-	-	-
Tanzania	**555,808**	-	-	-	29,538	29,000	-	2,354	-	366,166	128,000	-	750	-	-	-	-	-	-	-
Togo	**15,340**	-	-	-	-	3,240	-	-	-	11,800	-	-	300	-	-	-	-	-	-	-
Uganda	**548,415**	-	-	-	47,000	26,625	-	9,052	-	336,038	129,000	-	700	-	-	-	-	-	-	-
Zambia	**468,052**	-	-	-	22,434	26,780	-	-	-	337,113	81,375	-	350	-	-	-	-	-	-	-
Zimbabwe	**331,296**	-	-	-	22,500	14,190	-	68,356	-	198,750	26,000	-	-	-	-	-	1,500	-	-	-
State Africa Regional	**145,151**	-	-	-	-	31,000	-	-	-	-	-	-	-	38,000	-	-	32,000	44,151	-	-
USAID Africa Regional	**128,040**	-	-	-	112,540	800	-	-	-	-	14,700	-	-	-	-	-	-	-	-	-
USAID Central Africa Regional	**56,000**	-	-	-	56,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	**27,633**	-	-	-	25,133	-	-	-	-	-	2,500	-	-	-	-	-	-	-	-	-
USAID Sahel Regional Program	**26,553**	-	-	-	17,263	-	-	-	-	-	9,290	-	-	-	-	-	-	-	-	-
USAID Southern Africa Regional	**31,404**	-	-	-	31,404	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
USAID West Africa Regional	**50,975**	-	-	-	36,500	-	-	-	-	1,850	12,625	-	-	-	-	-	-	-	-	-
East Asia and Pacific	**1,067,605**	-	-	-	369,900	223,856	-	-	108,000	84,319	134,535	-	13,750	47,925	-	-	85,320	-	-	-
Burma	**138,890**	-	-	-	30,000	67,763	-	-	-	10,627	27,000	-	-	3,500	-	-	-	-	-	-
Cambodia	**98,307**	-	-	-	58,000	4,280	-	-	-	4,522	24,505	-	-	-	-	-	7,000	-	-	-
China	**17,000**	-	-	-	5,000	12,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fiji	**400**	-	-	-	-	-	-	-	-	-	-	-	400	-	-	-	-	-	-	-
Indonesia	**167,361**	-	-	-	63,000	30,475	-	-	14,000	9,111	31,500	-	2,650	10,625	-	-	6,000	-	-	-
Laos	**85,349**	-	-	-	27,000	2,480	-	-	-	1,939	9,530	-	400	4,000	-	-	40,000	-	-	-
Malaysia	**1,900**	-	-	-	-	800	-	-	-	-	-	-	1,100	-	-	-	-	-	-	-
Marshall Islands	**450**	-	-	-	450	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Micronesia	**450**	-	-	-	450	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mongolia	**13,700**	-	-	-	3,000	3,700	-	-	3,000	-	-	-	2,000	2,000	-	-	-	-	-	-
North Korea	**5,000**	-	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Papua New Guinea	**8,318**	-	-	-	-	4,118	-	-	-	3,900	-	-	300	-	-	-	-	-	-	-
Philippines	**176,340**	-	-	-	70,000	11,800	-	-	40,000	9,600	30,000	-	2,000	7,000	-	-	5,940	-	-	-
Samoa	**100**	-	-	-	-	-	-	-	-	-	-	-	100	-	-	-	-	-	-	-
Thailand	**33,878**	-	-	-	2,000	10,520	-	-	7,000	8,258	-	-	2,000	2,000	-	-	2,100	-	-	-
Timor-Leste	**21,700**	-	-	-	16,000	2,500	-	-	-	-	2,000	-	400	800	-	-	-	-	-	-

Tonga	**400**	-	-	-	-	-	-	-	-	-	-	-	400	-	-	-	-	-	-
Vietnam	**178,006**	-	-	-	65,000	36,420	-	-	12,000	32,086	7,000	-	2,000	6,000	-	-	17,500	-	-
Pacific Islands Regional	**28,500**	-	-	-	25,000	3,500	-	-	-	-	-	-	-	-	-	-	-	-	-
State East Asia and Pacific Regional	**70,556**	-	-	-	-	15,500	-	-	32,000	4,276	-	-	-	12,000	-	-	6,780	-	-
(RDM/A)	**21,000**	-	-	-	5,000	13,000	-	-	-	-	3,000	-	-	-	-	-	-	-	-
Europe and Eurasia	**1,214,913**	641,589	-	-	-	53,400	-	-	330,000	37,056	9,700	-	30,950	87,868	-	-	24,350	-	-
Albania	**10,990**	2,840	-	-	-	1,500	-	-	-	-	-	-	900	5,000	-	-	750	-	-
Armenia	**32,080**	22,780	-	-	-	2,100	-	-	-	-	-	-	600	6,600	-	-	-	-	-
Azerbaijan	**12,430**	8,330	-	-	-	3,500	-	-	-	-	-	-	600	-	-	-	-	-	-
Belarus	**13,025**	10,225	-	-	-	2,800	-	-	-	-	-	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	**43,390**	30,390	-	-	-	2,700	-	-	-	-	-	-	900	5,500	-	-	3,900	-	-
Bulgaria	**4,300**	-	-	-	-	2,600	-	-	-	-	-	-	1,700	-	-	-	-	-	-
Croatia	**850**	-	-	-	-	-	-	-	-	-	-	-	850	-	-	-	-	-	-
Cyprus	**200**	-	-	-	-	-	-	-	-	-	-	-	200	-	-	-	-	-	-
Czech Republic	**425**	-	-	-	-	-	-	-	-	-	-	-	425	-	-	-	-	-	-
Estonia	**11,100**	-	-	-	-	-	-	-	10,000	-	-	-	1,100	-	-	-	-	-	-
Georgia	**137,425**	88,025	-	-	-	5,400	-	-	35,000	-	-	-	2,200	5,700	-	-	1,100	-	-
Greece	**550**	-	-	-	-	-	-	-	-	-	-	-	550	-	-	-	-	-	-
Hungary	**800**	-	-	-	-	-	-	-	-	-	-	-	800	-	-	-	-	-	-
International Fund for Ireland	**2,500**	-	-	-	-	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-
Kosovo	**48,060**	35,310	-	-	-	2,500	-	-	-	-	-	-	750	8,500	-	-	1,000	-	-
Latvia	**11,100**	-	-	-	-	-	-	-	10,000	-	-	-	1,100	-	-	-	-	-	-
Lithuania	**11,300**	-	-	-	-	-	-	-	10,000	-	-	-	1,300	-	-	-	-	-	-
Malta	**100**	-	-	-	-	-	-	-	-	-	-	-	100	-	-	-	-	-	-
Moldova	**56,735**	46,085	-	-	-	2,800	-	-	-	-	-	-	1,150	6,700	-	-	-	-	-
Montenegro	**9,280**	1,580	-	-	-	2,700	-	-	-	-	-	-	500	4,500	-	-	-	-	-
North Macedonia	**17,878**	9,210	-	-	-	2,700	-	-	-	-	-	-	1,100	4,868	-	-	-	-	-
Poland	**1,350**	-	-	-	-	-	-	-	-	-	-	-	1,350	-	-	-	-	-	-
Romania	**3,900**	-	-	-	-	2,400	-	-	-	-	-	-	1,500	-	-	-	-	-	-
Serbia	**31,670**	22,420	-	-	-	3,700	-	-	-	-	-	-	1,050	3,500	-	-	1,000	-	-
Slovakia	**575**	-	-	-	-	-	-	-	-	-	-	-	575	-	-	-	-	-	-
Slovenia	**50**	-	-	-	-	-	-	-	-	-	-	-	50	-	-	-	-	-	-
Turkey	**1,600**	-	-	-	-	-	-	-	-	-	-	-	1,600	-	-	-	-	-	-
Ukraine	**469,856**	255,000	-	-	-	6,300	-	-	115,000	37,056	8,500	-	3,000	30,000	-	-	15,000	-	-
Europe and Eurasia Regional	**264,474**	92,474	-	-	-	7,200	-	-	150,000	-	1,200	-	5,000	7,000	-	-	1,600	-	-
Europe (OSCE)	**16,920**	16,920	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Near East	**8,096,265**	-	-	-	148,000	1,889,400	-	373,367	5,493,000	-	8,000	-	17,900	34,825	-	-	106,773	25,000	-
Algeria	**3,300**	-	-	-	-	2,000	-	-	-	-	-	-	1,300	-	-	-	-	-	-
Bahrain	**3,700**	-	-	-	-	-	-	-	3,000	-	-	-	700	-	-	-	-	-	-
Egypt	**1,435,200**	-	-	-	-	130,050	-	-	1,300,000	-	-	-	1,800	350	-	-	3,000	-	-
Iraq	**457,110**	-	-	-	-	153,000	-	-	250,000	-	-	-	1,000	5,600	-	-	47,510	-	-
Israel	**3,300,000**	-	-	-	-	-	-	-	3,300,000	-	-	-	-	-	-	-	-	-	-
Jordan	**1,654,700**	-	-	-	85,000	1,127,100	-	-	425,000	-	-	-	4,000	-	-	-	13,600	-	-
Lebanon	**262,220**	-	-	-	-	116,400	-	-	120,000	-	-	-	3,000	10,000	-	-	12,820	-	-
Libya	**26,600**	-	-	-	-	24,000	-	-	-	-	-	-	-	600	-	-	2,000	-	-
Morocco	**43,000**	-	-	-	10,000	12,000	-	-	10,000	-	-	-	2,000	5,000	-	-	4,000	-	-
Oman	**2,800**	-	-	-	-	-	-	-	-	-	-	-	1,800	-	-	-	1,000	-	-
Syria	**44,000**	-	-	-	-	44,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Tunisia	**194,200**	-	-	-	45,000	42,800	-	-	85,000	-	-	-	2,300	13,000	-	-	6,100	-	-
West Bank and Gaza	**81,275**	-	-	-	-	80,000	-	-	-	-	-	-	-	275	-	-	1,000	-	-
Yemen	**397,517**	-	-	-	-	9,550	-	373,367	-	-	8,000	-	-	-	-	-	6,600	-	-
Middle East Multilaterals (MEM)	**400**	-	-	-	-	400	-	-	-	-	-	-	-	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	**25,500**	-	-	-	-	25,500	-	-	-	-	-	-	-	-	-	-	-	-	-
Middle East Regional Cooperation (MERC)	**4,600**	-	-	-	-	4,600	-	-	-	-	-	-	-	-	-	-	-	-	-
Multinational Force and Observers (MFO)	**25,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	25,000	-
Near East Regional Democracy	**55,000**	-	-	-	-	55,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Nita Lowey ME Peace Fund	**50,000**	-	-	-	-	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-
State NEA Regional	**9,143**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,143	-	-
USAID Middle East Regional (MER)	**21,000**	-	-	-	8,000	13,000	-	-	-	-	-	-	-	-	-	-	-	-	-
South and Central Asia	**1,118,224**	118,745	-	-	217,900	303,876	-	7,599	25,099	30,232	192,983	-	13,300	136,700	-	-	71,790	-	-
Afghanistan	**301,500**	-	-	-	-	155,450	-	-	-	-	17,250	-	800	82,200	-	-	45,800	-	-
Bangladesh	**217,322**	-	-	-	122,200	11,400	-	7,599	2,350	-	68,923	-	1,850	-	-	-	3,000	-	-
Bhutan	**200**	-	-	-	-	-	-	-	-	-	-	-	200	-	-	-	-	-	-
India	**101,196**	-	-	-	25,000	25,132	-	-	-	14,064	34,500	-	1,700	-	-	-	800	-	-
Kazakhstan	**14,042**	4,738	-	-	-	2,668	-	-	-	1,936	-	-	900	3,000	-	-	800	-	-
Kyrgyz Republic	**35,612**	20,685	-	-	-	3,113	-	-	-	1,664	6,000	-	500	1,650	-	-	2,000	-	-
Maldives	**7,050**	-	-	-	2,200	4,000	-	-	400	-	-	-	450	-	-	-	-	-	-
Nepal	**132,285**	-	-	-	40,000	37,020	-	-	2,349	10,400	40,310	-	1,300	906	-	-	-	-	-
Pakistan	**81,150**	-	-	-	-	45,000	-	-	-	-	7,000	-	3,500	25,000	-	-	650	-	-
Sri Lanka	**41,400**	-	-	-	27,500	4,500	-	-	500	-	-	-	900	-	-	-	8,000	-	-
Tajikistan	**52,054**	27,443	-	-	-	3,093	-	-	-	2,168	10,500	-	350	6,000	-	-	2,500	-	-
Turkmenistan	**3,944**	3,694	-	-	-	-	-	-	-	-	-	-	250	-	-	-	-	-	-
Uzbekistan	**46,490**	30,990	-	-	-	2,500	-	-	-	-	6,000	-	600	5,000	-	-	1,400	-	-
Central Asia Regional	**50,845**	31,195	-	-	-	-	-	-	10,000	-	2,500	-	-	5,850	-	-	1,300	-	-
State South and Central Asia Regional	**32,134**	-	-	-	-	10,000	-	-	9,500	-	-	-	-	7,094	-	-	5,540	-	-
USAID South Asia Regional	**1,000**	-	-	-	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Western Hemisphere	**1,899,605**	-	-	-	490,585	480,690	-	3,110	76,925	195,020	55,470	-	13,795	553,000	-	-	31,010	-	-
Argentina	**700**	-	-	-	-	-	-	-	-	-	-	-	600	100	-	-	-	-	-
Bahamas, The	**200**	-	-	-	-	-	-	-	-	-	-	-	200	-	-	-	-	-	-
Barbados and Eastern Caribbean	**7,700**	-	-	-	7,000	-	-	-	-	-	-	-	700	-	-	-	-	-	-

Belize	1,250	-	-	-	-	-	-	-	1,000	-	-	-	250	-	-	-	-	-	-	-
Bolivia	4,000	-	-	-	-	4,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Brazil	27,950	-	-	-	17,000	8,500	-	-	-	1,800	-	-	650	-	-	-	-	-	-	-
Chile	455	-	-	-	-	-	-	-	-	-	-	-	455	-	-	-	-	-	-	-
Colombia	478,192	-	-	-	70,000	154,100	-	-	38,525	1,747	1,970	-	1,850	189,000	-	-	21,000	-	-	-
Costa Rica	9,225	-	-	-	-	1,000	-	-	7,500	-	-	-	725	-	-	-	-	-	-	-
Cuba	20,000	-	-	-	-	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dominican Republic	35,155	-	-	-	5,560	5,750	-	-	-	23,345	-	-	500	-	-	-	-	-	-	-
Ecuador	28,750	-	-	-	11,500	5,000	-	-	5,000	-	-	-	250	7,000	-	-	-	-	-	-
El Salvador	80,790	-	-	-	70,000	2,000	-	-	-	8,090	-	-	700	-	-	-	-	-	-	-
Guatemala	103,849	-	-	-	65,650	5,800	-	-	-	18,639	13,000	-	760	-	-	-	-	-	-	-
Guyana	200	-	-	-	-	-	-	-	-	-	-	-	200	-	-	-	-	-	-	-
Haiti	207,487	-	-	-	52,000	14,800	-	3,110	-	99,822	24,500	-	255	13,000	-	-	-	-	-	-
Honduras	79,902	-	-	-	65,000	5,900	-	-	-	8,252	-	-	750	-	-	-	-	-	-	-
Jamaica	24,446	-	-	-	2,000	6,375	-	-	-	15,471	-	-	600	-	-	-	-	-	-	-
Mexico	158,910	-	-	-	-	50,000	-	-	6,000	-	-	-	1,750	100,000	-	-	1,160	-	-	-
Nicaragua	12,592	-	-	-	10,000	1,000	-	-	-	1,592	-	-	-	-	-	-	-	-	-	-
Panama	14,019	-	-	-	-	2,250	-	-	2,000	8,569	-	-	700	-	-	-	500	-	-	-
Paraguay	9,600	-	-	-	4,000	5,200	-	-	-	-	-	-	400	-	-	-	-	-	-	-
Peru	98,885	-	-	-	43,035	13,350	-	-	-	1,900	-	-	600	39,000	-	-	1,000	-	-	-
Suriname	200	-	-	-	-	-	-	-	-	-	-	-	200	-	-	-	-	-	-	-
Trinidad and Tobago	2,999	-	-	-	-	125	-	-	-	2,574	-	-	300	-	-	-	-	-	-	-
Uruguay	900	-	-	-	-	500	-	-	-	-	-	-	400	-	-	-	-	-	-	-
Venezuela	38,000	-	-	-	-	33,000	-	-	-	-	5,000	-	-	-	-	-	-	-	-	-
Organization of American States (OAS)	5,000	-	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
State Western Hemisphere Regional	366,909	-	-	-	-	134,540	-	-	16,900	3,219	-	-	-	204,900	-	-	7,350	-	-	-
USAID Caribbean Development Program	15,800	-	-	-	13,300	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
USAID Central America Regional	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional	45,540	-	-	-	34,540	-	-	-	-	-	11,000	-	-	-	-	-	-	-	-	-
USAID South America Regional	15,000	-	-	-	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
USAID Asia Regional	32,250	-	-	-	14,000	10,500	-	-	-	-	7,750	-	-	-	-	-	-	-	-	-
USAID Asia Regional	32,250	-	-	-	14,000	10,500	-	-	-	-	7,750	-	-	-	-	-	-	-	-	-
Compliance	31,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31,000	-	-	-
Compliance (AVC)	31,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	31,000	-	-	-
BHA - Bureau for Humanitarian Assistance	6,632,069	-	-	-	-	1,301,200	-	935,507	-	-	-	4,395,362	-	-	-	-	-	-	-	-
USAID Bureau for Humanitarian Assistance (HA)	6,632,069	-	-	-	-	1,301,200	-	935,507	-	-	-	4,395,362	-	-	-	-	-	-	-	-
Stabilization	242,543	-	30,000	-	30,500	12,000	-	-	-	-	-	-	-	-	-	-	-	-	170,043	-
Office of Transition Initiatives (OTI)	78,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	78,000	-
Stabilization (CPS)	164,543	-	30,000	-	30,500	12,000	-	-	-	-	-	-	-	-	-	-	-	-	92,043	-
CSO - Conflict and Stabilization Operations	2,500	-	-	-	-	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operations (CSO)	2,500	-	-	-	-	2,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CT - Bureau of Counterterrorism	200,697	-	-	-	-	9,000	-	-	-	-	-	-	-	-	-	-	191,697	-	-	-
Bureau of Counterterrorism (CT)	116,100	-	-	-	-	9,000	-	-	-	-	-	-	-	-	-	-	107,100	-	-	-
Counterterrorism Partnerships Fund	84,597	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	84,597	-	-	-
Innovation	765,248	10,000	-	100,250	529,598	104,400	-	-	-	-	21,000	-	-	-	-	-	-	-	-	-
Governance (DRG)	112,700	-	-	92,118	12,350	8,232	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Development	11,760	-	-	-	11,760	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DDI - Center for Education	177,300	-	-	-	177,300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Infrastructure	73,606	-	-	-	68,706	4,900	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DDI - Democracy, Development and Innovation Program Office (DDI PO) and Other	12,005	200	-	2,252	7,045	2,088	-	-	-	-	420	-	-	-	-	-	-	-	-	-
Empowerment Hub	114,366	9,800	-	-	16,366	88,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DDI - Inclusive Development Hub	78,253	-	-	5,880	51,793	-	-	-	-	-	20,580	-	-	-	-	-	-	-	-	-
Hub (ITR)	68,892	-	-	-	67,912	980	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Partnerships	104,606	-	-	-	104,606	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DDI - Private Sector Engagement Hub (PSE)	11,760	-	-	-	11,760	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
DRL - Democracy, Human Rights and Labor	250,725	-	-	190,450	-	60,275	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(DRL)	250,725	-	-	190,450	-	60,275	-	-	-	-	-	-	-	-	-	-	-	-	-	-
EB - Economic and Business Affairs	17,000	-	-	-	-	17,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bureau of Economic and Business Affairs (EB)	17,000	-	-	-	-	17,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ENR - Energy Resources	6,000	-	-	-	-	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bureau for Energy Resources (ENR)	6,000	-	-	-	-	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R/GEC - Global Engagement Center	3,000	-	-	-	-	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
R/GEC - Global Engagement Center	3,000	-	-	-	-	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GH - Global Health	2,209,493	-	-	-	-	1,915,000	-	-	-	-	294,493	-	-	-	-	-	-	-	-	-
Global Health - Core	2,209,493	-	-	-	-	1,915,000	-	-	-	-	294,493	-	-	-	-	-	-	-	-	-
GH - International Partnerships	4,971,029	-	-	-	-	250,000	-	-	-	-	4,721,029	-	-	-	-	-	-	-	-	-
GH/IP - Blind Children	4,000	-	-	-	-	-	-	-	-	-	4,000	-	-	-	-	-	-	-	-	-
GH/IP - Commodity Fund	20,335	-	-	-	-	-	-	-	-	-	20,335	-	-	-	-	-	-	-	-	-
GH/IP - GAVI, the Vaccine Alliance	4,290,000	-	-	-	-	-	-	-	-	-	4,290,000	-	-	-	-	-	-	-	-	-
GH/IP - Global Health Security in Development	440,000	-	-	-	-	250,000	-	-	-	-	190,000	-	-	-	-	-	-	-	-	-
(IAVI)	28,710	-	-	-	-	-	-	-	-	-	28,710	-	-	-	-	-	-	-	-	-
GH/IP - Iodine Deficiency Disorder (IDD)	2,500	-	-	-	-	-	-	-	-	-	2,500	-	-	-	-	-	-	-	-	-
GH/IP - MDR Financing	22,984	-	-	-	-	-	-	-	-	-	22,984	-	-	-	-	-	-	-	-	-
GH/IP - Microbicides	45,000	-	-	-	-	-	-	-	-	-	45,000	-	-	-	-	-	-	-	-	-
GH/IP - Neglected Tropical Diseases (NTD)	102,500	-	-	-	-	-	-	-	-	-	102,500	-	-	-	-	-	-	-	-	-
GH/IP - TB Drug Facility	15,000	-	-	-	-	-	-	-	-	-	15,000	-	-	-	-	-	-	-	-	-
Enforcement Affairs	295,530	-	-	-	-	-	-	-	-	-	-	-	-	295,530	-	-	-	-	-	-
INL - Atrocities Prevention	2,500	-	-	-	-	-	-	-	-	-	-	-	-	2,500	-	-	-	-	-	-
INL - CFSP, Critical Flight Safety Program	18,000	-	-	-	-	-	-	-	-	-	-	-	-	18,000	-	-	-	-	-	-

INL - Cyber Crime and IPR	10,000	-	-	-	-	-	-	-	-	-	-	-	-	10,000	-	-	-	-	-	-
INL - Demand Reduction	15,000	-	-	-	-	-	-	-	-	-	-	-	-	15,000	-	-	-	-	-	-
INL - Drug Supply Reduction	17,000	-	-	-	-	-	-	-	-	-	-	-	-	17,000	-	-	-	-	-	-
INL - Fighting Corruption	7,000	-	-	-	-	-	-	-	-	-	-	-	-	7,000	-	-	-	-	-	-
INL - Global Crime and Drugs Policy	7,000	-	-	-	-	-	-	-	-	-	-	-	-	7,000	-	-	-	-	-	-
Academy	35,000	-	-	-	-	-	-	-	-	-	-	-	-	35,000	-	-	-	-	-	-
INL - Inter-regional Aviation Support	47,250	-	-	-	-	-	-	-	-	-	-	-	-	47,250	-	-	-	-	-	-
INL - International Organized Crime	68,150	-	-	-	-	-	-	-	-	-	-	-	-	68,150	-	-	-	-	-	-
Operations Support	3,000	-	-	-	-	-	-	-	-	-	-	-	-	3,000	-	-	-	-	-	-
INL - Knowledge Management	11,000	-	-	-	-	-	-	-	-	-	-	-	-	11,000	-	-	-	-	-	-
INL - Program Development and Support	51,630	-	-	-	-	-	-	-	-	-	-	-	-	51,630	-	-	-	-	-	-
INL - Security Force Professionalization	3,000	-	-	-	-	-	-	-	-	-	-	-	-	3,000	-	-	-	-	-	-
IO - International Organizations	**967,500**	-	-	-	-	-	-	-	-	-	-	-	-	-	967,500	-	-	-	-	-
IO - ICAO International Civil Aviation Organization	1,200	-	-	-	-	-	-	-	-	-	-	-	-	-	1,200	-	-	-	-	-
Organization	400	-	-	-	-	-	-	-	-	-	-	-	-	-	400	-	-	-	-	-
IO - IMO International Maritime Organization	325	-	-	-	-	-	-	-	-	-	-	-	-	-	325	-	-	-	-	-
Change / UN Framework Convention on Climate Change	6,400	-	-	-	-	-	-	-	-	-	-	-	-	-	6,400	-	-	-	-	-
Programs	3,175	-	-	-	-	-	-	-	-	-	-	-	-	-	3,175	-	-	-	-	-
IO - International Conservation Programs	7,000	-	-	-	-	-	-	-	-	-	-	-	-	-	7,000	-	-	-	-	-
IO - Montreal Protocol Multilateral Fund	32,000	-	-	-	-	-	-	-	-	-	-	-	-	-	32,000	-	-	-	-	-
IO - Pan American Health Organization (PAHO)	75,000	-	-	-	-	-	-	-	-	-	-	-	-	-	75,000	-	-	-	-	-
on Combating Piracy and Armed Robbery Against Ships in Asia	50	-	-	-	-	-	-	-	-	-	-	-	-	-	50	-	-	-	-	-
IO - UN Food and Agriculture Organization (FAO)	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	-	-	-	-	-
IO - UN Junior Professional Officers Program	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	1,500	-	-	-	-	-
Humanitarian Affairs	3,500	-	-	-	-	-	-	-	-	-	-	-	-	-	3,500	-	-	-	-	-
IO - UN Resident Coordinator System	23,000	-	-	-	-	-	-	-	-	-	-	-	-	-	23,000	-	-	-	-	-
Sexual Exploitation and Abuse	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	1,500	-	-	-	-	-
IO - UN Special Representative of the Secretary-General for Sexual Violence in Conflict	1,750	-	-	-	-	-	-	-	-	-	-	-	-	-	1,750	-	-	-	-	-
Women	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	1,500	-	-	-	-	-
Cooperation in the Field of Human Rights	1,150	-	-	-	-	-	-	-	-	-	-	-	-	-	1,150	-	-	-	-	-
IO - UN Women	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	15,000	-	-	-	-	-
IO - UN World Health Organization (WHO)	280,000	-	-	-	-	-	-	-	-	-	-	-	-	-	280,000	-	-	-	-	-
Program	700	-	-	-	-	-	-	-	-	-	-	-	-	-	700	-	-	-	-	-
IO - UNCDF UN Capital Development Fund	1,100	-	-	-	-	-	-	-	-	-	-	-	-	-	1,100	-	-	-	-	-
IO - UNDF UN Democracy Fund	3,500	-	-	-	-	-	-	-	-	-	-	-	-	-	3,500	-	-	-	-	-
IO - UNDP UN Development Program	101,550	-	-	-	-	-	-	-	-	-	-	-	-	-	101,550	-	-	-	-	-
IO - UNEP UN Environment Program	10,600	-	-	-	-	-	-	-	-	-	-	-	-	-	10,600	-	-	-	-	-
IO - UNFPA UN Population Fund	52,500	-	-	-	-	-	-	-	-	-	-	-	-	-	52,500	-	-	-	-	-
Human Rights	14,500	-	-	-	-	-	-	-	-	-	-	-	-	-	14,500	-	-	-	-	-
IO - UNICEF UN Children's Fund	309,000	-	-	-	-	-	-	-	-	-	-	-	-	-	309,000	-	-	-	-	-
Torture	8,000	-	-	-	-	-	-	-	-	-	-	-	-	-	8,000	-	-	-	-	-
IO - WMO World Meteorological Organization	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	-	-	-	-	-
IO - WTO Technical Assistance	600	-	-	-	-	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-
ISN - International Security and Nonproliferation	**224,110**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	224,110	-	-	-
(ISN)	224,110	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	224,110	-	-	-
J/GCJ – Office of Global Criminal Justice	**10,000**	-	-	-	-	5,000	-	-	-	-	-	-	-	5,000	-	-	-	-	-	-
State Office of Global Criminal Justice (GCJ)	10,000	-	-	-	-	5,000	-	-	-	-	-	-	-	5,000	-	-	-	-	-	-
In Persons	**66,000**	-	-	-	-	-	-	-	-	-	-	-	-	66,000	-	-	-	-	-	-
Ending Modern Slavery (J/TIP)	25,000	-	-	-	-	-	-	-	-	-	-	-	-	25,000	-	-	-	-	-	-
Persons (J/TIP)	41,000	-	-	-	-	-	-	-	-	-	-	-	-	41,000	-	-	-	-	-	-
and Scientific Affairs	**50,000**	-	-	-	-	50,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OES/ OMC South Pacific Forum Fisheries (SPFF)	21,000	-	-	-	-	21,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OES/ECW Lacey	1,750	-	-	-	-	1,750	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OES/ECW Water	2,000	-	-	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OES/ENV Mercury and Air Quality	3,500	-	-	-	-	3,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
OES/OP Other Programs	10,350	-	-	-	-	10,350	-	-	-	-	-	-	-	-	-	-	-	-	-	-
and Scientific Affairs (OES)	11,400	-	-	-	-	11,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Office of Foreign Assistance	**500**	-	-	-	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Foreign Assistance Program Evaluation	500	-	-	-	-	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Funding	**1,418,422**	-	-	-	31,002	1,179,498	-	-	67,500	-	-	-	-	85,225	-	-	42,697	12,500	-	-
Countering Chinese Influence Fund	145,000	-	-	-	-	-	-	-	50,000	-	-	-	-	70,000	-	-	25,000	-	-	-
Global Concessional Financing	25,000	-	-	-	-	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prevention and Stabilization Fund	90,000	-	-	-	-	45,000	-	-	17,500	-	-	-	-	5,000	-	-	10,000	12,500	-	-
To Be Programmed	56,032	-	-	-	12,800	34,160	-	-	-	-	-	-	-	1,375	-	-	7,697	-	-	-
To Be Programmed - Afridi Withholding	33,000	-	-	-	-	24,150	-	-	-	-	-	-	-	8,850	-	-	-	-	-	-
To Be Programmed - ARPA	717,500	-	-	-	-	717,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
To Be Programmed - Climate Reserve	48,600	-	-	-	18,202	30,398	-	-	-	-	-	-	-	-	-	-	-	-	-	-
To Be Programmed - Ex Post Evaluations	3,290	-	-	-	-	3,290	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Treasury ARPA Transfer	300,000	-	-	-	-	300,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PM - Political-Military Affairs	**213,876**	-	-	-	-	-	-	-	70,000	-	-	-	5,876	-	-	-	18,000	120,000	-	-
PM - Conventional Weapons Destruction	18,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18,000	-	-	-
PM - FMF Administrative Expenses	70,000	-	-	-	-	-	-	-	70,000	-	-	-	-	-	-	-	-	-	-	-
PM - GDRP, Global Defense Reform Program	5,950	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,950	-	-
PM - GPOI, Global Peace Operations Initiative	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	71,000	-	-
PM - IMET Administrative Expenses	5,876	-	-	-	-	-	-	-	-	-	-	-	5,876	-	-	-	-	-	-	-
PM - PKO Administrative Expenses	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,500	-	-
PM - Security Force Professionalization	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,000	-	-

Partnership	**34,550**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	34,550	-	-
PPL - Policy, Planning and Learning	**14,550**	-	-	-	14,550	-	-	-	-	-	-	-	-	-	-	-	-	-	-
USAID Policy, Planning and Learning (PPL)	**14,550**	-	-	-	14,550	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PRM - Population, Refugees, and Migration	**4,532,100**	-	-	-	-	-	500,100	-	-	-	-	-	-	-	-	4,032,000	-	-	-	-
PRM, Administrative Expenses	**47,630**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47,630	-	-	-	-
PRM, Emergency Funds	**100**	-	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-
PRM, Humanitarian Migrants to Israel	**5,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,000	-	-	-	-
PRM, OA - Africa	**902,500**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	902,500	-	-	-	-
PRM, OA - East Asia	**209,600**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	209,600	-	-	-	-
PRM, OA - Europe	**93,200**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	93,200	-	-	-	-
PRM, OA - Migration	**47,000**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47,000	-	-	-	-
PRM, OA - Near East	**1,177,770**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,177,770	-	-	-	-
PRM, OA - Protection Priorities	**1,439,700**	-	-	-	-	-	500,000	-	-	-	-	-	-	-	-	939,700	-	-	-	-
PRM, OA - South Asia	**68,400**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	68,400	-	-	-	-
PRM, OA - Western Hemisphere	**308,300**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	308,300	-	-	-	-
PRM, Refugee Admissions	**232,900**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	232,900	-	-	-	-
RFS - Bureau for Resilience and Food Security	**337,125**	-	-	-	337,125	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
USAID Bureau for Resilience and Food Security	**337,125**	-	-	-	337,125	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
S/GAC - Office of the Global AIDS Coordinator	**5,436,890**	-	-	-	-	3,512,370	-	-	-	1,924,520	-	-	-	-	-	-	-	-	-	-
S/GAC, Additional Funding for Country Programs	**197,173**	-	-	-	-	11,545	-	-	-	185,628	-	-	-	-	-	-	-	-	-	-
S/GAC, Centrally Supported Systems	**53,581**	-	-	-	-	-	-	-	-	53,581	-	-	-	-	-	-	-	-	-	-
S/GAC, HQ Support Mechanisms	**25,777**	-	-	-	-	-	-	-	-	25,777	-	-	-	-	-	-	-	-	-	-
S/GAC, International Partnerships	**5,105,000**	-	-	-	-	3,500,000	-	-	-	1,605,000	-	-	-	-	-	-	-	-	-	-
S/GAC, Oversight/Management	**25,825**	-	-	-	-	825	-	-	-	25,000	-	-	-	-	-	-	-	-	-	-
S/GAC, Technical Leadership and Support	**29,534**	-	-	-	-	-	-	-	-	29,534	-	-	-	-	-	-	-	-	-	-
Special Representatives	**17,000**	-	-	-	-	17,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Issues	**7,000**	-	-	-	-	7,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Women's Issues	**10,000**	-	-	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
USAID Management	**1,752,447**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,752,447
USAID Capital Investment Fund	**258,200**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	258,200
USAID Inspector General Operating Expense	**75,500**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	75,500
USAID Operating Expense	**1,418,747**	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,418,747
USAID Program Management Initiatives	**5,230**	-	-	-	5,230	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
USAID Program Management Initiatives	**5,230**	-	-	-	5,230	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-