

Congressional Budget Justification

**DEPARTMENT OF STATE,
FOREIGN OPERATIONS,
and RELATED PROGRAMS**

SUPPLEMENTARY TABLES

Fiscal Year 2023

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DIPLOMATIC ENGAGEMENT and FOREIGN ASSISTANCE REQUEST FY 2021 - FY 2023
\$ in Thousands

	FY 2021 Actual Enduring	FY 2021 Actual OCO	FY 2021 Actual Total [Enduring+OC O]	FY 2021 Additional Funding Total ¹	FY 2022 Estimate Enduring	FY 2022 Estimate OCO	FY 2022 Estimate Total [Enduring+OCO]	FY 2022 Additional Funding Total ²	FY 2022 Request	FY 2023 Request	Change from FY 2021 Actual Total [Enduring+OCO]	Change from FY 2022 Request
INTERNATIONAL AFFAIRS (Function 150) and International Commissions (Function 300)	49,771,048	8,000,000	57,771,048	16,670,000	49,743,404	8,360,123	58,103,527	3,448,300	63,853,426	67,842,354	8,569,977	3,988,928
INTERNATIONAL AFFAIRS (Function 150 Account) Only	49,594,424	8,000,000	57,594,424	16,670,000	49,566,780	8,360,123	57,926,903	3,448,300	63,676,802	67,673,649	8,567,012	3,985,963
Total - State Department and USAID (including Function 300)	45,068,913	8,000,000	53,068,913	16,550,000	45,269,762	8,360,123	53,629,885	3,448,300	58,519,562	60,373,606	5,823,364	1,854,044
DIPLOMATIC ENGAGEMENT & RELATED ACCOUNTS	12,848,734	3,547,420	16,396,154	654,000	13,049,583	3,907,543	16,957,126	357,200	18,166,206	18,394,485	1,998,331	228,279
DIPLOMATIC ENGAGEMENT	12,010,477	3,547,420	15,557,897	654,000	12,211,326	3,907,543	16,118,869	357,200	17,320,510	17,516,935	1,959,038	196,425
Administration of Foreign Affairs	9,333,829	2,745,186	12,079,015	654,000	9,534,578	3,105,309	12,639,887	357,200	12,892,175	13,022,613	576,103	130,438
State Programs	7,143,142	1,865,999	9,009,141	504,000	7,493,891	2,226,122	9,720,013	44,300	9,939,552	10,107,976	738,712	168,424
Diplomatic Programs	6,893,142	1,865,999	8,759,141	204,000	6,943,891	2,226,122	9,170,013	44,300	9,490,672	9,637,796	518,532	147,124
Ongoing Operations ³	5,215,665	-	5,215,665	204,000	5,049,114	-	5,049,114	44,300	5,414,773	5,824,089	608,424	409,316
Worldwide Security Protection ⁴	1,677,477	2,226,122	3,903,599	-	1,894,777	2,226,122	4,120,899	-	4,075,899	3,813,707	(89,992)	(262,192)
Worldwide Security Protection (recission of unobligated balances)	-	(360,123)	(360,123)	-	-	-	-	-	-	-	NA	NA
Capital Investment Fund	250,000	-	250,000	-	250,000	-	250,000	-	448,880	470,180	220,180	21,300
Consular Border Security Programs	-	-	-	300,000	300,000	-	300,000	-	320,000	-	-	(320,000)
Sudan Claims Resolution	-	-	-	150,000	-	-	-	-	-	-	-	-
Embassy Security, Construction, and Maintenance	1,126,162	824,287	1,950,449	-	1,126,162	824,287	1,950,449	-	1,983,149	1,957,821	-	(25,328)
Ongoing Operations	769,055	-	769,055	-	769,055	-	769,055	-	850,722	902,615	133,560	51,893
Worldwide Security Upgrades	357,107	824,287	1,181,394	-	357,107	824,287	1,181,394	-	1,132,427	1,055,206	(126,188)	(77,221)
Worldwide Security Upgrades (PY Unobligated Balance Recission)	-	-	-	-	-	-	-	-	-	-	-	-
Other Administration of Foreign Affairs	1,064,525	54,900	1,119,425	-	914,525	54,900	969,425	312,900	969,474	956,816	(162,609)	(12,658)
Office of the Inspector General	90,829	54,900	145,729	-	90,829	54,900	145,729	-	146,358	133,700	(12,029)	(12,658)
Educational and Cultural Exchange Programs	740,300	-	740,300	-	740,300	-	740,300	-	741,300	741,300	1,000	-
Representation Expenses	7,415	-	7,415	-	7,415	-	7,415	-	7,415	7,415	-	-
Protection of Foreign Missions and Officials	30,890	-	30,890	-	30,890	-	30,890	-	30,890	30,890	-	-
Emergencies in the Diplomatic and Consular Services ^{5/}	157,885	-	157,885	-	7,885	-	7,885	312,900	8,885	8,885	(149,000)	-
Buying Power Maintenance Account	-	-	-	-	-	-	-	-	-	-	-	-
Repatriation Loans Program Account	2,500	-	2,500	-	2,500	-	2,500	-	1,300	1,300	(1,200)	-
Payment to the American Institute in Taiwan	31,963	-	31,963	-	31,963	-	31,963	-	32,583	32,583	620	-
International Chancery Center	2,743	-	2,743	-	2,743	-	2,743	-	743	743	(2,000)	-
International Organizations	2,159,908	802,234	2,962,142	-	2,160,008	802,234	2,962,242	-	3,591,542	3,985,474	1,023,332	393,932
Contributions to International Organizations (CIO)	1,409,688	96,240	1,505,928	-	1,409,688	96,240	1,505,928	-	1,662,928	1,658,239	152,311	(4,689)
Contributions for International Peacekeeping Activities (CIPA) ^{4/}	750,220	705,994	1,456,214	-	750,320	705,994	1,456,314	-	1,928,614	2,327,235	871,021	398,621
Related Programs	339,700	-	339,700	-	339,700	-	339,700	-	339,700	339,700	-	-
The Asia Foundation	20,000	-	20,000	-	20,000	-	20,000	-	20,000	20,000	-	-
National Endowment for Democracy	300,000	-	300,000	-	300,000	-	300,000	-	300,000	300,000	-	-
East-West Center	19,700	-	19,700	-	19,700	-	19,700	-	19,700	19,700	-	-
Trust Funds	416	-	416	-	416	-	416	-	469	443	27	(26)
Center for Middle Eastern-Western Dialogue	204	-	204	-	204	-	204	-	180	177	(27)	(3)
Eisenhower Exchange Fellowship Program	93	-	93	-	93	-	93	-	170	175	82	5
Israeli Arab Scholarship Program	119	-	119	-	119	-	119	-	119	91	(28)	(28)
Foreign Service Retirement and Disability Fund (non-add)	-	-	-	-	-	-	-	-	158,900	158,900	158,900	-

DIPLOMATIC ENGAGEMENT and FOREIGN ASSISTANCE REQUEST FY 2021 - FY 2023
\$ in Thousands

	FY 2021 Actual Enduring	FY 2021 Actual OCO	FY 2021 Actual Total [Enduring+OCO]	FY 2021 Additional Funding Total ¹	FY 2022 Estimate Enduring	FY 2022 Estimate OCO	FY 2022 Estimate Total [Enduring+OCO]	FY 2022 Additional Funding Total ²	FY 2022 Request	FY 2023 Request	Change from FY 2021 Actual Total [Enduring+OCO]	Change from FY 2022 Request
International Commissions (Function 300)	176,624	-	176,624	-	176,624	-	176,624	-	176,624	168,705	2,965	2,965
International Boundary and Water Commission - Salaries and Expenses	49,770	-	49,770	-	49,770	-	49,770	-	51,970	59,935	10,165	7,965
International Boundary and Water Commission - Construction	49,000	-	49,000	-	49,000	-	49,000	-	46,800	41,800	(7,200)	(5,000)
American Sections	15,008	-	15,008	-	15,008	-	15,008	-	15,008	13,204	(1,804)	(1,804)
International Joint Commission	10,802	-	10,802	-	10,802	-	10,802	-	10,802	10,881	79	79
International Boundary Commission	2,304	-	2,304	-	2,304	-	2,304	-	2,304	2,323	19	19
Border Environment Cooperation Commission	1,902	-	1,902	-	1,902	-	1,902	-	1,902	-	(1,902)	(1,902)
International Fisheries Commissions	62,846	-	62,846	-	62,846	-	62,846	-	62,846	53,766	(9,080)	(9,080)
U.S. Agency for Global Media (USAGM)	802,957	-	802,957	-	802,957	-	802,957	-	810,396	840,000	37,043	29,604
International Broadcasting Operations	793,257	-	793,257	-	793,257	-	793,257	-	800,696	830,300	37,043	29,604
Broadcasting Capital Improvements	9,700	-	9,700	-	9,700	-	9,700	-	9,700	9,700	-	-
Other Programs	45,000	-	45,000	-	45,000	-	45,000	-	45,000	47,250	2,250	2,250
United States Institute of Peace	45,000	-	45,000	-	45,000	-	45,000	-	45,000	47,250	2,250	2,250
FOREIGN OPERATIONS	34,837,248	4,452,580	39,289,828	15,216,000	34,608,755	4,452,580	39,061,335	3,091,100	43,669,974	47,338,735	4,608,639	3,668,761
U.S Agency for International Development	1,711,447	-	1,711,447	41,000	1,711,447	-	1,711,447	-	1,862,647	2,112,950	401,503	250,303
USAID Operating Expenses (OE)	1,377,747	-	1,377,747	41,000	1,377,747	-	1,377,747	-	1,527,947	1,743,350	365,603	215,403
USAID Capital Investment Fund (CIF)	258,200	-	258,200	-	258,200	-	258,200	-	258,200	289,100	30,900	30,900
USAID Inspector General Operating Expenses	75,500	-	75,500	-	75,500	-	75,500	-	76,500	80,500	5,000	4,000
Bilateral Economic Assistance	21,167,994	3,615,458	24,783,452	14,475,000	21,167,994	3,615,458	24,783,452	3,091,100	28,130,412	29,586,741	3,346,960	1,456,329
Global Health Programs (USAID and State)	9,195,950	-	9,195,950	4,000,000	9,195,950	-	9,195,950	-	10,050,950	10,576,000	1,380,050	525,050
Global Health Programs - USAID	[3,265,950]	-	[3,265,950]	[4,000,000]	[3,265,950]	-	[3,265,950]	-	[3,870,950]	[3,956,000]	[690,050]	[85,050]
Global Health Programs - State	[5,930,000]	-	[5,930,000]	-	[5,930,000]	-	[5,930,000]	-	[6,180,000]	[6,620,000]	[690,000]	[440,000]
Global Health Programs - Mandatory (Non-Add)	-	-	-	-	-	-	-	-	-	[6,500,000]	[6,500,000]	[6,500,000]
Development Assistance (DA)	3,500,000	-	3,500,000	-	3,500,000	-	3,500,000	-	4,075,097	4,769,787	1,269,787	694,690
International Disaster Assistance (IDA)	2,481,321	1,914,041	4,395,362	-	2,481,321	1,914,041	4,395,362	400,000	4,682,362	4,699,362	304,000	17,000
Transition Initiatives (TI)	92,043	-	92,043	-	92,043	-	92,043	-	92,043	102,000	9,957	9,957
Complex Crises Fund (CCF)	30,000	-	30,000	-	30,000	-	30,000	-	60,000	40,000	10,000	(20,000)
Complex Crisis Fund (CCF) Rescission	-	-	-	-	-	-	-	-	-	(10,000)	(10,000)	(10,000)
Economic Support Fund (ESF) ⁵	3,151,963	-	3,151,963	9,375,000	3,153,963	-	3,153,963	-	4,260,231	4,122,463	970,500	(137,768)
Economic Support Fund (ESF) Rescission/Proposed Cancellation	(75,000)	-	(75,000)	-	(75,000)	-	(75,000)	-	(15,000)	-	75,000	NA
Democracy Fund	290,700	-	290,700	-	290,700	-	290,700	-	290,700	290,700	-	-
Assistance for Europe, Eurasia & Central Asia (AEECA) ⁵	770,334	-	770,334	-	768,334	-	768,334	-	788,929	984,429	214,095	195,500
Migration and Refugee Assistance (MRA)	1,730,583	1,701,417	3,432,000	600,000	1,730,583	1,701,417	3,432,000	415,000	3,845,000	3,912,000	480,000	67,000
U.S. Emergency Refugee and Migration Assistance (ERMA)	100	-	100	500,000	100	-	100	2,276,100	100	100,000	99,900	99,900
Independent Agencies	1,363,500	-	1,363,500	-	1,363,500	-	1,363,500	-	878,500	1,416,500	53,000	538,000
Peace Corps	410,500	-	410,500	-	410,500	-	410,500	-	410,500	430,500	20,000	20,000
Peace Corps Rescission	(30,000)	-	(30,000)	-	(30,000)	-	(30,000)	-	-	(15,000)	15,000	(15,000)
Millennium Challenge Corporation	912,000	-	912,000	-	912,000	-	912,000	-	912,000	930,000	18,000	18,000
Millennium Challenge Corporation (MCC) Rescission	-	-	-	-	-	-	-	-	(515,000)	-	-	515,000
Inter-American Foundation	38,000	-	38,000	-	38,000	-	38,000	-	38,000	38,000	-	-
U.S. African Development Foundation	33,000	-	33,000	-	33,000	-	33,000	-	33,000	33,000	-	-
Department of Treasury	237,000	-	237,000	120,000	237,000	-	237,000	-	105,000	105,000	(132,000)	-
International Affairs Technical Assistance	33,000	-	33,000	-	33,000	-	33,000	-	38,000	38,000	5,000	-
Debt Restructuring	204,000	-	204,000	120,000	204,000	-	204,000	-	67,000	67,000	(137,000)	-

DIPLOMATIC ENGAGEMENT and FOREIGN ASSISTANCE REQUEST FY 2021 - FY 2023
\$ in Thousands

	FY 2021 Actual Enduring	FY 2021 Actual OCO	FY 2021 Actual Total [Enduring+OCO]	FY 2021 Additional Funding Total ¹	FY 2022 Estimate Enduring	FY 2022 Estimate OCO	FY 2022 Estimate Total [Enduring+OCO]	FY 2022 Additional Funding Total ²	FY 2022 Request	FY 2023 Request	Change from FY 2021 Actual Total [Enduring+OCO]	Change from FY 2022 Request
International Security Assistance	8,051,495	837,122	8,888,617	-	8,051,495	837,122	8,888,617	-	9,178,893	8,959,780	46,163	(219,113)
International Narcotics Control and Law Enforcement (INCLE)	1,385,573	-	1,385,573	-	1,385,573	-	1,385,573	-	1,525,738	1,466,000	80,427	(59,738)
International Narcotics Control and Law Enforcement (INCLE) Rescission/Proposed Cancellation	(50,411)	-	(50,411)	-	(50,411)	-	(50,411)	-	(5,000)	-	50,411	5,000
Nonproliferation, Anti-Terrorism, Demining and Related Programs (NADR)	889,247	-	889,247	-	889,247	-	889,247	-	900,247	900,247	11,000	-
Nonproliferation, Anti-Terrorism, Demining and Related Programs (NADR) Rescission/Proposed Cancellation	-	-	-	-	-	-	-	-	-	(40,000)	(40,000)	(40,000)
Peacekeeping Operations (PKO)	115,546	325,213	440,759	-	115,546	325,213	440,759	-	469,459	463,559	22,800	(5,900)
Peacekeeping Operations (PKO) Rescission	-	(40,000)	(40,000)	-	-	(40,000)	(40,000)	-	-	-	40,000	-
International Military Education and Training (IMET)	112,925	-	112,925	-	112,925	-	112,925	-	112,925	112,925	-	-
Foreign Military Financing (FMF)	5,598,615	576,909	6,175,524	-	5,598,615	576,909	6,175,524	-	6,175,524	6,057,049	(118,475)	(118,475)
Foreign Military Financing (FMF) (Unobligated Balance Recission)	-	(25,000)	(25,000)	-	-	(25,000)	(25,000)	-	-	-	25,000	NA
Multilateral Assistance	2,040,819	-	2,040,819	580,000	2,040,819	-	2,040,819	-	3,528,134	4,706,715	2,665,896	1,178,581
International Organizations and Programs	387,500	-	387,500	580,000	387,500	-	387,500	-	457,100	457,200	69,700	100
Multilateral Development Banks and Related Funds	1,653,319	-	1,653,319	-	1,653,319	-	1,653,319	-	3,071,034	4,249,515	2,596,196	1,178,481
International Bank for Reconstruction and Development	206,500	-	206,500	-	206,500	-	206,500	-	206,500	206,500	-	-
International Development Association (IDA)	1,001,400	-	1,001,400	-	1,001,400	-	1,001,400	-	1,427,974	1,430,256	428,856	2,282
African Development Bank	54,649	-	54,649	-	54,649	-	54,649	-	54,649	54,649	-	-
African Development Fund (AIDF)	171,300	-	171,300	-	171,300	-	171,300	-	211,300	171,300	-	(40,000)
Asian Development Fund	47,395	-	47,395	-	47,395	-	47,395	-	53,323	43,610	(3,785)	(9,713)
Inter-American Development Bank	-	-	-	-	-	-	-	-	-	-	-	-
Global Environment Facility (GEF)	139,575	-	139,575	-	139,575	-	139,575	-	149,288	150,200	10,625	912
Green Climate Fund	-	-	-	-	-	-	-	-	625,000	1,600,000	1,600,000	975,000
Climate Investment Funds	-	-	-	-	-	-	-	-	300,000	550,000	550,000	250,000
International Fund for Agricultural Development	32,500	-	32,500	-	32,500	-	32,500	-	43,000	43,000	10,500	-
Global Agriculture and Food Security Program	-	-	-	-	-	-	-	-	-	-	-	-
International Monetary Fund	-	-	-	-	-	-	-	-	102,000	20,000	-	(82,000)
Export & Investment Assistance	264,993	-	264,993	-	36,500	-	36,500	-	(13,612)	451,049	186,056	464,661
Export-Import Bank	54,800	-	54,800	-	(221,000)	-	(221,000)	-	(221,500)	(202,085)	(256,885)	19,416
Export-Import Bank Rescission	-	-	-	-	-	-	-	-	-	-	-	-
Development Finance Corporation (DFC)	130,693	-	130,693	-	178,000	-	178,000	-	128,388	555,133	424,440	426,745
Estimated Transfer of ESF / ESDF to Development Finance Corporation (DFC)	(50,000)	[-]	(50,000)	-	(50,000)	[-]	(50,000)	-	(50,000)	(50,000)	-	[-]
Overseas Private Investment Corporation (OPIC)	-	-	-	-	-	-	-	-	-	-	-	-
U.S. Trade and Development Agency	79,500	-	79,500	-	79,500	-	79,500	-	79,500	98,000	18,500	18,500
Related International Affairs Accounts	105,366	-	105,366	-	105,366	-	105,366	-	105,434	109,322	3,956	3,888
International Trade Commission	103,000	-	103,000	-	103,000	-	103,000	-	103,000	106,818	3,818	3,818
Foreign Claims Settlement Commission	2,366	-	2,366	-	2,366	-	2,366	-	2,434	2,504	138	70
Department of Agriculture	1,970,000	-	1,970,000	800,000	1,970,000	-	1,970,000	-	1,800,112	1,970,112	112	170,000
P.L. 480, Title II	1,740,000	-	1,740,000	800,000	1,740,000	-	1,740,000	-	1,570,000	1,740,000	-	170,000
McGovern-Dole International Food for Education and Child Nutrition Programs	230,000	-	230,000	-	230,000	-	230,000	-	230,112	230,112	112	-

Footnotes

1/ FY 2021 Additional Appropriations Total includes Title IX Emergency Funds (P.L.116-260), ARPA (P.L.117-2 - mandatory funding) and ESS (P.L.117-31) see accompanying table for details.

2/ FY 2022 Additional Appropriations Total includes CR Anomaly #1 (P.L.117-43) and CR Anomaly #2 (P.L.117-70), see accompanying table for details.

3/ FY 2021 Actuals for Diplomatic Programs includes a \$99.2 million transfer in from the Buying Power Maintenance Account, a \$67.3 million transfer in from WSP and a \$100,000 transfer in from CIPA.

4/ FY 2021 Actuals for Worldwide Security Programs includes a \$150 million transfer to EDCs and \$67.3 million transfer to Diplomatic Programs

5/ The \$2.0 million mandatory transfer from the AECCA account to the Economic Support Fund (ESF) account is not represented in the FY 2021 Actual level.

DIPLOMATIC ENGAGEMENT and FOREIGN ASSISTANCE REQUEST FY 2021 - FY 2022 ADDITIONAL APPROPRIATIONS

	FY 2021 Title IX Emergency Funding ¹	FY 2021 ARPA [Mandatory] ²	FY 2021 Emergency Security Supplemental ³	FY 2021 Additional Funding Total	FY 2022 CR Anomaly #1 (P.L. 117-43)	FY 2022 CR Anomaly #2 (P.L. 117-70)	FY 2022 Additional Funding Total
INTERNATIONAL AFFAIRS (Function 150) and International Commissions (Function 300)	5,270,000	10,800,000	600,000	16,670,000	2,168,000	1,280,300	3,448,300
INTERNATIONAL AFFAIRS (Function 150 Account) Only	5,270,000	10,800,000	600,000	16,670,000	2,168,000	1,280,300	3,448,300
Total - State Department and USAID (including Function 300)	5,150,000	10,800,000	600,000	16,550,000	2,168,000	1,280,300	3,448,300
DIPLOMATIC ENGAGEMENT & RELATED ACCOUNTS	450,000	204,000	-	654,000	276,900	80,300	357,200
DIPLOMATIC ENGAGEMENT	450,000	204,000	-	654,000	276,900	80,300	357,200
Administration of Foreign Affairs	450,000	204,000	-	654,000	276,900	80,300	357,200
State Programs	-	204,000	-	504,000	-	44,300	44,300
Diplomatic Programs	-	204,000	-	204,000	-	44,300	44,300
Ongoing Operations	-	204,000	-	204,000	-	44,300	44,300
Consular Border Security Programs	300,000	-	-	300,000	-	-	-
Sudan Claims Resolution	150,000	-	-	150,000	-	-	-
Other Administration of Foreign Affairs	-	-	-	-	276,900	36,000	312,900
<i>Emergencies in the Diplomatic and Consular Services</i>					276,900	36,000	312,900
FOREIGN OPERATIONS	4,820,000	9,796,000	600,000	15,216,000	1,891,100	1,200,000	3,091,100
U.S Agency for International Development	-	41,000	-	41,000	-	-	-
USAID Operating Expenses (OE)	-	41,000	-	41,000	-	-	-
USAID Inspector General Operating Expenses	-	-	-	-	-	-	-
Bilateral Economic Assistance	4,700,000	9,175,000	600,000	14,475,000	1,891,100	1,200,000	3,091,100
Global Health Programs (USAID and State)	4,000,000	-	-	4,000,000	-	-	-
Global Health Programs - USAID	(4,000,000)	-	-	(4,000,000)	-	-	-
International Disaster Assistance (IDA)	-	-	-	-	400,000	-	400,000
Transition Initiatives (TI)	-	-	-	-	-	-	-
Economic Support Fund (ESF)	700,000	8,675,000	-	9,375,000	-	-	-
Assistance for Europe, Eurasia & Central Asia (AEECA)	-	-	-	-	-	-	-
Migration and Refugee Assistance (MRA)	-	500,000	100,000	600,000	415,000	-	415,000
U.S. Emergency Refugee and Migration Assistance (ERMA)	-	-	500,000	500,000	1,076,100	1,200,000	2,276,100
Department of Treasury	120,000	-	-	120,000	-	-	-
Debt Restructuring	120,000	-	-	120,000	-	-	-
Department of Agriculture	-	800,000	-	800,000	-	-	-
P.L. 480, Title II	-	800,000	-	800,000	-	-	-

Footnotes

1/ FY 2021 Emergency Funding (P.L.116-260).

2/ FY 2021 American Rescue Plan Act (ARPA) (P.L.117-2).

3/ FY 2021 Emergency Security Supplemental (P.L.117-31)

Country / Account Summary (Spigots)
FY 2021 Actual
(\$ in thousands)

	Total ^{1 2}	AEECA	DF	DA	ESF	ERMA	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other ³
Total	41,021,737	770,334	290,700	3,500,000	3,151,963	100	1,740,000	6,175,524	5,930,000	3,265,950	112,925	1,385,573	387,500	889,247	440,759	12,981,162
Africa	8,506,883	-	-	1,311,610	53,400	-	1,220,417	5,000	3,658,853	1,820,990	17,354	73,500	-	62,500	283,259	-
African Union	1,600	-	-	-	1,600	-	-	-	-	-	-	-	-	-	-	-
Angola	37,966	-	-	-	-	-	-	-	11,466	22,000	500	-	-	4,000	-	-
Benin	35,800	-	-	1,000	-	-	-	-	6,000	28,500	300	-	-	-	-	-
Botswana	49,830	-	-	-	-	-	-	-	49,230	-	600	-	-	-	-	-
Burkina Faso	99,966	-	-	6,000	-	-	34,351	-	10,065	47,500	550	-	-	1,500	-	-
Burundi	55,533	-	-	1,500	-	-	6,742	-	29,791	17,500	-	-	-	-	-	-
Cabo Verde	125	-	-	-	-	-	-	-	-	-	125	-	-	-	-	-
Cameroon	127,404	-	-	4,000	-	-	18,376	-	81,828	22,500	700	-	-	-	-	-
Central African Republic	48,631	-	-	3,000	3,000	-	27,981	-	-	2,000	150	4,500	-	-	8,000	-
Chad	34,498	-	-	1,500	-	-	31,198	-	-	-	800	-	-	1,000	-	-
Comoros	100	-	-	-	-	-	-	-	-	-	100	-	-	-	-	-
Cote d'Ivoire	136,547	-	-	3,500	-	-	-	-	94,673	38,000	374	-	-	-	-	-
Democratic Republic of the Congo	536,676	-	-	95,000	-	-	200,238	-	97,688	130,500	250	6,000	-	4,000	3,000	-
Djibouti	14,445	-	-	4,800	-	-	3,750	5,000	-	-	895	-	-	-	-	-
Eswatini	64,229	-	-	-	-	-	-	-	64,129	-	100	-	-	-	-	-
Ethiopia	672,194	-	-	84,000	-	-	351,080	-	102,464	132,650	-	2,000	-	-	-	-
Gabon	400	-	-	-	-	-	-	-	-	-	400	-	-	-	-	-
Gambia, The	2,200	-	-	2,000	-	-	-	-	-	-	200	-	-	-	-	-
Ghana	124,617	-	-	54,900	-	-	-	-	11,227	57,640	850	-	-	-	-	-
Guinea	30,300	-	-	2,000	-	-	-	-	-	28,000	300	-	-	-	-	-
Guinea-Bissau	100	-	-	-	-	-	-	-	-	-	100	-	-	-	-	-
Kenya	558,481	-	-	81,500	-	-	42,587	-	307,394	113,500	1,000	7,000	-	5,500	-	-
Lesotho	67,340	-	-	-	-	-	-	-	67,240	-	100	-	-	-	-	-
Liberia	111,591	-	-	65,500	-	-	-	-	9,731	30,000	360	6,000	-	-	-	-
Madagascar	122,114	-	-	18,150	-	-	40,764	-	-	63,000	200	-	-	-	-	-
Malawi	290,385	-	-	60,000	-	-	-	-	165,085	65,000	300	-	-	-	-	-
Mali	150,149	-	-	52,000	-	-	16,289	-	9,860	71,000	-	-	-	1,000	-	-
Mauritania	1,000	-	-	-	-	-	-	-	-	-	500	-	-	500	-	-
Mauritius	100	-	-	-	-	-	-	-	-	-	100	-	-	-	-	-
Mozambique	536,501	-	-	62,600	-	-	-	-	388,951	84,500	450	-	-	-	-	-
Namibia	77,169	-	-	-	-	-	-	-	77,069	-	100	-	-	-	-	-
Niger	112,886	-	-	27,237	6,000	-	34,639	-	-	43,210	800	-	-	1,000	-	-
Nigeria	650,193	-	-	51,246	-	-	22,494	-	366,253	202,000	1,200	7,000	-	-	-	-
Republic of the Congo	3,859	-	-	-	-	-	3,709	-	-	-	150	-	-	-	-	-
Rwanda	147,373	-	-	35,065	-	-	-	-	67,258	44,500	550	-	-	-	-	-
Sao Tome and Principe	100	-	-	-	-	-	-	-	-	-	100	-	-	-	-	-
Senegal	125,802	-	-	58,500	-	-	-	-	6,902	59,500	900	-	-	-	-	-
Seychelles	100	-	-	-	-	-	-	-	-	-	100	-	-	-	-	-
Sierra Leone	37,517	-	-	2,000	-	-	-	-	8,117	27,000	400	-	-	-	-	-
Somalia	313,427	-	-	55,000	-	-	37,319	-	-	1,500	-	3,000	-	8,500	208,108	-
South Africa	403,565	-	-	3,000	-	-	-	-	334,915	65,000	650	-	-	-	-	-
South Sudan	274,856	-	-	50,000	1,000	-	143,056	-	39,800	19,000	-	-	-	2,000	20,000	-
Sudan	164,382	-	-	26,300	10,000	-	126,082	-	-	2,000	-	-	-	-	-	-
Tanzania	526,808	-	-	29,538	-	-	2,354	-	366,166	128,000	750	-	-	-	-	-
Togo	12,100	-	-	-	-	-	-	-	11,800	-	300	-	-	-	-	-
Uganda	521,790	-	-	47,000	-	-	9,052	-	336,038	129,000	700	-	-	-	-	-
Zambia	441,272	-	-	22,434	-	-	-	-	337,113	81,375	350	-	-	-	-	-
Zimbabwe	317,106	-	-	22,500	-	-	68,356	-	198,750	26,000	-	-	-	1,500	-	-
State Africa Regional	145,151	-	-	-	31,000	-	-	-	-	-	-	38,000	-	32,000	44,151	-
USAID Africa Regional	128,040	-	-	112,540	800	-	-	-	-	14,700	-	-	-	-	-	-
USAID Central Africa Regional	56,000	-	-	56,000	-	-	-	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	27,633	-	-	25,133	-	-	-	-	-	2,500	-	-	-	-	-	-
USAID Sahel Regional Program	26,553	-	-	17,263	-	-	-	-	-	9,290	-	-	-	-	-	-
USAID Southern Africa Regional	31,404	-	-	31,404	-	-	-	-	-	-	-	-	-	-	-	-
USAID West Africa Regional	50,975	-	-	36,500	-	-	-	-	1,850	12,625	-	-	-	-	-	-

Country / Account Summary (Spigots)
FY 2021 Actual
(\$ in thousands)

	Total ^{1 2}	AEECA	DF	DA	ESF	ERMA	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other ³
East Asia and Pacific	989,249	-	-	369,900	145,500	-	-	108,000	84,319	134,535	13,750	47,925	-	85,320	-	-
Burma	136,127	-	-	30,000	65,000	-	-	-	10,627	27,000	-	3,500	-	-	-	-
Cambodia	94,027	-	-	58,000	-	-	-	-	4,522	24,505	-	-	-	7,000	-	-
China	17,000	-	-	5,000	12,000	-	-	-	-	-	-	-	-	-	-	-
Fiji	400	-	-	-	-	-	-	-	-	-	400	-	-	-	-	-
Indonesia	136,886	-	-	63,000	-	-	-	14,000	9,111	31,500	2,650	10,625	-	6,000	-	-
Laos	82,869	-	-	27,000	-	-	-	-	1,939	9,530	400	4,000	-	40,000	-	-
Malaysia	1,100	-	-	-	-	-	-	-	-	-	1,100	-	-	-	-	-
Marshall Islands	450	-	-	450	-	-	-	-	-	-	-	-	-	-	-	-
Micronesia	450	-	-	450	-	-	-	-	-	-	-	-	-	-	-	-
Mongolia	10,000	-	-	3,000	-	-	-	3,000	-	-	2,000	2,000	-	-	-	-
North Korea	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-
Papua New Guinea	4,200	-	-	-	-	-	-	-	3,900	-	300	-	-	-	-	-
Philippines	164,540	-	-	70,000	-	-	-	40,000	9,600	30,000	2,000	7,000	-	5,940	-	-
Samoa	100	-	-	-	-	-	-	-	-	-	100	-	-	-	-	-
Thailand	28,358	-	-	2,000	5,000	-	-	7,000	8,258	-	2,000	2,000	-	2,100	-	-
Timor-Leste	19,200	-	-	16,000	-	-	-	-	-	2,000	400	800	-	-	-	-
Tonga	400	-	-	-	-	-	-	-	-	-	400	-	-	-	-	-
Vietnam	171,586	-	-	65,000	30,000	-	-	12,000	32,086	7,000	2,000	6,000	-	17,500	-	-
Pacific Islands Regional	25,000	-	-	25,000	-	-	-	-	-	-	-	-	-	-	-	-
State East Asia and Pacific Regional	70,556	-	-	-	15,500	-	-	32,000	4,276	-	-	12,000	-	6,780	-	-
USAID Regional Development Mission-Asia (RDM/A)	21,000	-	-	5,000	13,000	-	-	-	-	3,000	-	-	-	-	-	-
Europe and Eurasia	1,169,013	641,589	-	-	7,500	-	-	330,000	37,056	9,700	30,950	87,868	-	24,350	-	-
Albania	9,490	2,840	-	-	-	-	-	-	-	-	900	5,000	-	750	-	-
Armenia	29,980	22,780	-	-	-	-	-	-	-	-	600	6,600	-	-	-	-
Azerbaijan	8,930	8,330	-	-	-	-	-	-	-	-	600	-	-	-	-	-
Belarus	10,225	10,225	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	40,690	30,390	-	-	-	-	-	-	-	-	900	5,500	-	3,900	-	-
Bulgaria	1,700	-	-	-	-	-	-	-	-	-	1,700	-	-	-	-	-
Croatia	850	-	-	-	-	-	-	-	-	-	850	-	-	-	-	-
Cyprus	200	-	-	-	-	-	-	-	-	-	200	-	-	-	-	-
Czech Republic	425	-	-	-	-	-	-	-	-	-	425	-	-	-	-	-
Estonia	11,100	-	-	-	-	-	-	10,000	-	-	1,100	-	-	-	-	-
Georgia	132,025	88,025	-	-	-	-	-	35,000	-	-	2,200	5,700	-	1,100	-	-
Greece	550	-	-	-	-	-	-	-	-	-	550	-	-	-	-	-
Hungary	800	-	-	-	-	-	-	-	-	-	800	-	-	-	-	-
International Fund for Ireland	2,500	-	-	-	2,500	-	-	-	-	-	-	-	-	-	-	-
Kosovo	45,560	35,310	-	-	-	-	-	-	-	-	750	8,500	-	1,000	-	-
Latvia	11,100	-	-	-	-	-	-	10,000	-	-	1,100	-	-	-	-	-
Lithuania	11,300	-	-	-	-	-	-	10,000	-	-	1,300	-	-	-	-	-
Malta	100	-	-	-	-	-	-	-	-	-	100	-	-	-	-	-
Moldova	53,935	46,085	-	-	-	-	-	-	-	-	1,150	6,700	-	-	-	-
Montenegro	6,580	1,580	-	-	-	-	-	-	-	-	500	4,500	-	-	-	-
North Macedonia	15,178	9,210	-	-	-	-	-	-	-	-	1,100	4,868	-	-	-	-
Poland	1,350	-	-	-	-	-	-	-	-	-	1,350	-	-	-	-	-
Romania	1,500	-	-	-	-	-	-	-	-	-	1,500	-	-	-	-	-
Serbia	27,970	22,420	-	-	-	-	-	-	-	-	1,050	3,500	-	1,000	-	-
Slovakia	575	-	-	-	-	-	-	-	-	-	575	-	-	-	-	-
Slovenia	50	-	-	-	-	-	-	-	-	-	50	-	-	-	-	-
Turkey	1,600	-	-	-	-	-	-	-	-	-	1,600	-	-	-	-	-
Ukraine	463,556	255,000	-	-	-	-	-	115,000	37,056	8,500	3,000	30,000	-	15,000	-	-
Europe and Eurasia Regional	262,274	92,474	-	-	5,000	-	-	150,000	-	1,200	5,000	7,000	-	1,600	-	-
Organization for Security and Cooperation in Europe (OSCE)	16,920	16,920	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Near East	8,055,265	-	-	148,000	1,848,400	-	373,367	5,493,000	-	8,000	17,900	34,825	-	106,773	25,000	-
Algeria	1,300	-	-	-	-	-	-	-	-	-	1,300	-	-	-	-	-
Bahrain	3,700	-	-	-	-	-	-	3,000	-	-	700	-	-	-	-	-
Egypt	1,430,150	-	-	-	125,000	-	-	1,300,000	-	-	1,800	350	-	3,000	-	-

Country / Account Summary (Spigots)

FY 2021 Actual

(\$ in thousands)

	Total ^{1 2}	AEECA	DF	DA	ESF	ERMA	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other ³
Iraq	454,110	-	-	-	150,000	-	-	250,000	-	-	1,000	5,600	-	47,510	-	-
Israel	3,300,000	-	-	-	-	-	-	3,300,000	-	-	-	-	-	-	-	-
Jordan	1,650,000	-	-	85,000	1,122,400	-	-	425,000	-	-	4,000	-	-	13,600	-	-
Lebanon	258,320	-	-	-	112,500	-	-	120,000	-	-	3,000	10,000	-	12,820	-	-
Libya	22,600	-	-	-	20,000	-	-	-	-	-	-	600	-	2,000	-	-
Morocco	41,000	-	-	10,000	10,000	-	-	10,000	-	-	2,000	5,000	-	4,000	-	-
Oman	2,800	-	-	-	-	-	-	-	-	-	1,800	-	-	1,000	-	-
Syria	40,000	-	-	-	40,000	-	-	-	-	-	-	-	-	-	-	-
Tunisia	191,400	-	-	45,000	40,000	-	-	85,000	-	-	2,300	13,000	-	6,100	-	-
West Bank and Gaza	76,275	-	-	-	75,000	-	-	-	-	-	-	275	-	1,000	-	-
Yemen	392,967	-	-	-	5,000	-	373,367	-	-	8,000	-	-	-	6,600	-	-
Middle East Multilaterals (MEM)	400	-	-	-	400	-	-	-	-	-	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	25,500	-	-	-	25,500	-	-	-	-	-	-	-	-	-	-	-
Middle East Regional Cooperation (MERC)	4,600	-	-	-	4,600	-	-	-	-	-	-	-	-	-	-	-
Multinational Force and Observers (MFO)	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-	25,000	-
Near East Regional Democracy	55,000	-	-	-	55,000	-	-	-	-	-	-	-	-	-	-	-
Nita Lowey ME Peace Fund	50,000	-	-	-	50,000	-	-	-	-	-	-	-	-	-	-	-
State NEA Regional	9,143	-	-	-	-	-	-	-	-	-	-	-	-	9,143	-	-
USAID Middle East Regional (MER)	21,000	-	-	8,000	13,000	-	-	-	-	-	-	-	-	-	-	-
South and Central Asia	1,068,798	118,745	-	217,900	254,450	-	7,599	25,099	30,232	192,983	13,300	136,700	-	71,790	-	-
Afghanistan	282,500	-	-	-	136,450	-	-	-	-	17,250	800	82,200	-	45,800	-	-
Bangladesh	205,922	-	-	122,200	-	-	7,599	2,350	-	68,923	1,850	-	-	3,000	-	-
Bhutan	200	-	-	-	-	-	-	-	-	-	200	-	-	-	-	-
India	100,064	-	-	25,000	24,000	-	-	-	14,064	34,500	1,700	-	-	800	-	-
Kazakhstan	11,374	4,738	-	-	-	-	-	-	1,936	-	900	3,000	-	800	-	-
Kyrgyz Republic	32,499	20,685	-	-	-	-	-	-	1,664	6,000	500	1,650	-	2,000	-	-
Maldives	5,050	-	-	2,200	2,000	-	-	400	-	-	450	-	-	-	-	-
Nepal	130,265	-	-	40,000	35,000	-	-	2,349	10,400	40,310	1,300	906	-	-	-	-
Pakistan	81,150	-	-	-	45,000	-	-	-	-	7,000	3,500	25,000	-	650	-	-
Sri Lanka	38,900	-	-	27,500	2,000	-	-	500	-	-	900	-	-	8,000	-	-
Tajikistan	48,961	27,443	-	-	-	-	-	-	2,168	10,500	350	6,000	-	2,500	-	-
Turkmenistan	3,944	3,694	-	-	-	-	-	-	-	-	250	-	-	-	-	-
Uzbekistan	43,990	30,990	-	-	-	-	-	-	-	6,000	600	5,000	-	1,400	-	-
Central Asia Regional	50,845	31,195	-	-	-	-	-	10,000	-	2,500	-	5,850	-	1,300	-	-
State South and Central Asia Regional	32,134	-	-	-	10,000	-	-	9,500	-	-	-	7,094	-	5,540	-	-
USAID South Asia Regional	1,000	-	-	1,000	-	-	-	-	-	-	-	-	-	-	-	-
Western Hemisphere	1,802,455	-	-	490,585	383,540	-	3,110	76,925	195,020	55,470	13,795	553,000	-	31,010	-	-
Argentina	700	-	-	-	-	-	-	-	-	-	600	100	-	-	-	-
Bahamas, The	200	-	-	-	-	-	-	-	-	-	200	-	-	-	-	-
Barbados and Eastern Caribbean	7,700	-	-	7,000	-	-	-	-	-	-	700	-	-	-	-	-
Belize	1,250	-	-	-	-	-	-	1,000	-	-	250	-	-	-	-	-
Brazil	19,450	-	-	17,000	-	-	-	-	1,800	-	650	-	-	-	-	-
Chile	455	-	-	-	-	-	-	-	-	-	455	-	-	-	-	-
Colombia	465,092	-	-	70,000	141,000	-	-	38,525	1,747	1,970	1,850	189,000	-	21,000	-	-
Costa Rica	8,225	-	-	-	-	-	-	7,500	-	-	725	-	-	-	-	-
Cuba	20,000	-	-	-	20,000	-	-	-	-	-	-	-	-	-	-	-
Dominican Republic	29,405	-	-	5,560	-	-	-	-	23,345	-	500	-	-	-	-	-
Ecuador	23,750	-	-	11,500	-	-	-	5,000	-	-	250	7,000	-	-	-	-
El Salvador	78,790	-	-	70,000	-	-	-	-	8,090	-	700	-	-	-	-	-
Guatemala	98,049	-	-	65,650	-	-	-	-	18,639	13,000	760	-	-	-	-	-
Guyana	200	-	-	-	-	-	-	-	-	-	200	-	-	-	-	-
Haiti	192,687	-	-	52,000	-	-	3,110	-	99,822	24,500	255	13,000	-	-	-	-
Honduras	74,002	-	-	65,000	-	-	-	-	8,252	-	750	-	-	-	-	-
Jamaica	18,071	-	-	2,000	-	-	-	-	15,471	-	600	-	-	-	-	-
Mexico	158,910	-	-	-	50,000	-	-	6,000	-	-	1,750	100,000	-	1,160	-	-
Nicaragua	11,592	-	-	10,000	-	-	-	-	1,592	-	-	-	-	-	-	-
Panama	11,769	-	-	-	-	-	-	2,000	8,569	-	700	-	-	500	-	-

Country / Account Summary (Spigots)
FY 2021 Actual
(\$ in thousands)

	Total ^{1 2}	AEECA	DF	DA	ESF	ERMA	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other ³
Paraguay	4,400	-	-	4,000	-	-	-	-	-	-	400	-	-	-	-	-
Peru	85,535	-	-	43,035	-	-	-	-	1,900	-	600	39,000	-	1,000	-	-
Suriname	200	-	-	-	-	-	-	-	-	-	200	-	-	-	-	-
Trinidad and Tobago	2,874	-	-	-	-	-	-	-	2,574	-	300	-	-	-	-	-
Uruguay	400	-	-	-	-	-	-	-	-	-	400	-	-	-	-	-
Venezuela	38,000	-	-	-	33,000	-	-	-	-	5,000	-	-	-	-	-	-
Organization of American States (OAS)	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-
State Western Hemisphere Regional	366,909	-	-	-	134,540	-	-	16,900	3,219	-	-	204,900	-	7,350	-	-
USAID Caribbean Development Program	13,300	-	-	13,300	-	-	-	-	-	-	-	-	-	-	-	-
USAID Central America Regional	5,000	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional	45,540	-	-	34,540	-	-	-	-	-	11,000	-	-	-	-	-	-
USAID South America Regional	15,000	-	-	15,000	-	-	-	-	-	-	-	-	-	-	-	-
USAID Asia Regional	32,250	-	-	14,000	10,500	-	-	-	-	7,750	-	-	-	-	-	-
USAID Asia Regional	32,250	-	-	14,000	10,500	-	-	-	-	7,750	-	-	-	-	-	-
AVC - Arms Control, Verification, and Compliance	31,000	-	-	-	-	-	-	-	-	-	-	-	-	31,000	-	-
State Bureau of Arms Control, Verification, and Compliance (AVC)	31,000	-	-	-	-	-	-	-	-	-	-	-	-	31,000	-	-
BHA - Bureau for Humanitarian Assistance	4,530,869	-	-	-	-	-	135,507	-	-	-	-	-	-	-	-	4,395,362
USAID Bureau for Humanitarian Assistance (HA)	4,530,869	-	-	-	-	-	135,507	-	-	-	-	-	-	-	-	4,395,362
CPS - Bureau for Conflict Prevention and Stabilization	164,543	-	-	30,500	12,000	-	-	-	-	-	-	-	-	-	-	122,043
USAID Bureau for Conflict Prevention and Stabilization (CPS)	164,543	-	-	30,500	12,000	-	-	-	-	-	-	-	-	-	-	122,043
CSO - Conflict and Stabilization Operations	2,500	-	-	-	2,500	-	-	-	-	-	-	-	-	-	-	-
State Bureau of Conflict and Stabilization Operations (CSO)	2,500	-	-	-	2,500	-	-	-	-	-	-	-	-	-	-	-
CT - Bureau of Counterterrorism	200,697	-	-	-	9,000	-	-	-	-	-	-	-	-	191,697	-	-
Bureau of Counterterrorism (CT)	116,100	-	-	-	9,000	-	-	-	-	-	-	-	-	107,100	-	-
Counterterrorism Partnerships Fund	84,597	-	-	-	-	-	-	-	-	-	-	-	-	84,597	-	-
DDI - Bureau for Democracy, Development and Innovation	765,248	10,000	100,250	529,598	104,400	-	-	-	-	21,000	-	-	-	-	-	-
DDI - Center for Democracy, Human Rights, and Governance (DRG)	112,700	-	92,118	12,350	8,232	-	-	-	-	-	-	-	-	-	-	-
DDI - Center for Economics and Market-Development	11,760	-	-	11,760	-	-	-	-	-	-	-	-	-	-	-	-
DDI - Center for Education	177,300	-	-	177,300	-	-	-	-	-	-	-	-	-	-	-	-
DDI - Center for Environment, Energy, and Infrastructure	73,606	-	-	68,706	4,900	-	-	-	-	-	-	-	-	-	-	-
DDI - Democracy, Development and Innovation Program Office (DDI PO) and Other	12,005	200	2,252	7,045	2,088	-	-	-	-	420	-	-	-	-	-	-
DDI - Gender Equality and Women's Empowerment Hub	114,366	9,800	-	16,366	88,200	-	-	-	-	-	-	-	-	-	-	-
DDI - Inclusive Development Hub	78,253	-	5,880	51,793	-	-	-	-	-	20,580	-	-	-	-	-	-
DDI - Innovation, Technology, and Research Hub (ITR)	68,892	-	-	67,912	980	-	-	-	-	-	-	-	-	-	-	-
DDI - Local, Faith-based & Transformative Partnerships	104,606	-	-	104,606	-	-	-	-	-	-	-	-	-	-	-	-
DDI - Private Sector Engagement Hub (PSE)	11,760	-	-	11,760	-	-	-	-	-	-	-	-	-	-	-	-
DRL - Democracy, Human Rights and Labor	250,725	-	190,450	-	60,275	-	-	-	-	-	-	-	-	-	-	-
EB - Economic and Business Affairs	17,000	-	-	-	17,000	-	-	-	-	-	-	-	-	-	-	-
ENR - Energy Resources	6,000	-	-	-	6,000	-	-	-	-	-	-	-	-	-	-	-
R/EGC - Global Engagement Center	3,000	-	-	-	3,000	-	-	-	-	-	-	-	-	-	-	-
GH - Global Health	294,493	-	-	-	-	-	-	-	-	294,493	-	-	-	-	-	-
GH - International Partnerships	721,029	-	-	-	-	-	-	-	-	721,029	-	-	-	-	-	-
GHIP - Blind Children	4,000	-	-	-	-	-	-	-	-	4,000	-	-	-	-	-	-
GHIP - Commodity Fund	20,335	-	-	-	-	-	-	-	-	20,335	-	-	-	-	-	-
GHIP - GAVI, the Vaccine Alliance	290,000	-	-	-	-	-	-	-	-	290,000	-	-	-	-	-	-
GHIP - Global Health Security in Development	190,000	-	-	-	-	-	-	-	-	190,000	-	-	-	-	-	-
GHIP - International AIDS Vaccine Initiative (IAVI)	28,710	-	-	-	-	-	-	-	-	28,710	-	-	-	-	-	-
GHIP - Iodine Deficiency Disorder (IDD)	2,500	-	-	-	-	-	-	-	-	2,500	-	-	-	-	-	-
GHIP - MDR Financing	22,984	-	-	-	-	-	-	-	-	22,984	-	-	-	-	-	-
GHIP - Microbicides	45,000	-	-	-	-	-	-	-	-	45,000	-	-	-	-	-	-
GHIP - Neglected Tropical Diseases (NTD)	102,500	-	-	-	-	-	-	-	-	102,500	-	-	-	-	-	-
GHIP - TB Drug Facility	15,000	-	-	-	-	-	-	-	-	15,000	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	295,530	-	-	-	-	-	-	-	-	-	-	295,530	-	-	-	-
INL - Atrocities Prevention	2,500	-	-	-	-	-	-	-	-	-	-	-	2,500	-	-	-
INL - CFSP, Critical Flight Safety Program	18,000	-	-	-	-	-	-	-	-	-	-	18,000	-	-	-	-
INL - Cyber Crime and IPR	10,000	-	-	-	-	-	-	-	-	-	-	10,000	-	-	-	-

Country / Account Summary (Spigots)
FY 2021 Actual
(\$ in thousands)

	Total ^{1 2}	AEECA	DF	DA	ESF	ERMA	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other ³
INL - Demand Reduction	15,000	-	-	-	-	-	-	-	-	-	-	15,000	-	-	-	-
INL - Drug Supply Reduction	17,000	-	-	-	-	-	-	-	-	-	-	17,000	-	-	-	-
INL - Fighting Corruption	7,000	-	-	-	-	-	-	-	-	-	-	7,000	-	-	-	-
INL - Global Crime and Drugs Policy	7,000	-	-	-	-	-	-	-	-	-	-	7,000	-	-	-	-
INL - ILEA, International Law Enforcement Academy	35,000	-	-	-	-	-	-	-	-	-	-	35,000	-	-	-	-
INL - Inter-regional Aviation Support	47,250	-	-	-	-	-	-	-	-	-	-	47,250	-	-	-	-
INL - International Organized Crime	68,150	-	-	-	-	-	-	-	-	-	-	68,150	-	-	-	-
INL - IPPOS, International Police Peacekeeping Operations Support	3,000	-	-	-	-	-	-	-	-	-	-	3,000	-	-	-	-
INL - Knowledge Management	11,000	-	-	-	-	-	-	-	-	-	-	11,000	-	-	-	-
INL - Program Development and Support	51,630	-	-	-	-	-	-	-	-	-	-	51,630	-	-	-	-
INL - Security Force Professionalization	3,000	-	-	-	-	-	-	-	-	-	-	3,000	-	-	-	-
IO - International Organizations	387,500	-	-	-	-	-	-	-	-	-	-	-	387,500	-	-	-
IO - ICAO International Civil Aviation Organization	1,200	-	-	-	-	-	-	-	-	-	-	-	1,200	-	-	-
IO - IDLO International Development Law Organization	400	-	-	-	-	-	-	-	-	-	-	-	400	-	-	-
IO - IMO International Maritime Organization	325	-	-	-	-	-	-	-	-	-	-	-	325	-	-	-
IO - Intergovernmental Panel on Climate Change / UN Framework Convention on Climate Change	6,400	-	-	-	-	-	-	-	-	-	-	-	6,400	-	-	-
IO - International Chemicals and Toxins Programs	3,175	-	-	-	-	-	-	-	-	-	-	-	3,175	-	-	-
IO - International Conservation Programs	7,000	-	-	-	-	-	-	-	-	-	-	-	7,000	-	-	-
IO - Montreal Protocol Multilateral Fund	32,000	-	-	-	-	-	-	-	-	-	-	-	32,000	-	-	-
IO - ReCAAP - Regional Cooperation Agreement on Combating Piracy and Armed Robbery Against Ships in Asia	50	-	-	-	-	-	-	-	-	-	-	-	50	-	-	-
IO - UN Junior Professional Officers Program	1,500	-	-	-	-	-	-	-	-	-	-	-	1,500	-	-	-
IO - UN OCHA UN Office for the Coordination of Humanitarian Affairs	3,500	-	-	-	-	-	-	-	-	-	-	-	3,500	-	-	-
IO - UN Resident Coordinator System	23,000	-	-	-	-	-	-	-	-	-	-	-	23,000	-	-	-
IO - UN Special Coordinator for UN Response to Sexual Exploitation and Abuse	1,500	-	-	-	-	-	-	-	-	-	-	-	1,500	-	-	-
IO - UN Special Representative of the Secretary-General for Sexual Violence in Conflict	1,750	-	-	-	-	-	-	-	-	-	-	-	1,750	-	-	-
IO - UN Trust Fund to End Violence Against Women	1,500	-	-	-	-	-	-	-	-	-	-	-	1,500	-	-	-
IO - UN Voluntary Funds for Technical Cooperation in the Field of Human Rights	1,150	-	-	-	-	-	-	-	-	-	-	-	1,150	-	-	-
IO - UN Women	10,000	-	-	-	-	-	-	-	-	-	-	-	10,000	-	-	-
IO - UN-HABITAT UN Human Settlements Program	700	-	-	-	-	-	-	-	-	-	-	-	700	-	-	-
IO - UNCDF UN Capital Development Fund	1,100	-	-	-	-	-	-	-	-	-	-	-	1,100	-	-	-
IO - UNDP UN Democracy Fund	3,500	-	-	-	-	-	-	-	-	-	-	-	3,500	-	-	-
IO - UNDP UN Development Program	81,550	-	-	-	-	-	-	-	-	-	-	-	81,550	-	-	-
IO - UNEP UN Environment Program	10,600	-	-	-	-	-	-	-	-	-	-	-	10,600	-	-	-
IO - UNFPA UN Population Fund	32,500	-	-	-	-	-	-	-	-	-	-	-	32,500	-	-	-
IO - UNHCHR UN High Commissioner for Human Rights	14,500	-	-	-	-	-	-	-	-	-	-	-	14,500	-	-	-
IO - UNICEF UN Children's Fund	139,000	-	-	-	-	-	-	-	-	-	-	-	139,000	-	-	-
IO - UNVFVT UN Voluntary Fund for Victims of Torture	8,000	-	-	-	-	-	-	-	-	-	-	-	8,000	-	-	-
IO - WMO World Meteorological Organization	1,000	-	-	-	-	-	-	-	-	-	-	-	1,000	-	-	-
IO - WTO Technical Assistance	600	-	-	-	-	-	-	-	-	-	-	-	600	-	-	-
ISN - International Security and Nonproliferation	224,110	-	-	-	-	-	-	-	-	-	-	-	-	224,110	-	-
J/GCJ - Office of Global Criminal Justice	10,000	-	-	-	5,000	-	-	-	-	-	-	5,000	-	-	-	-
J/TIP - Office to Monitor and Combat Trafficking in Persons	66,000	-	-	-	-	-	-	-	-	-	-	66,000	-	-	-	-
Ending Modern Slavery (J/TIP)	25,000	-	-	-	-	-	-	-	-	-	-	-	25,000	-	-	-
State Office to Monitor and Combat Trafficking in Persons (J/TIP)	41,000	-	-	-	-	-	-	-	-	-	-	41,000	-	-	-	-
OES - Oceans and International Environmental and Scientific Affairs	50,000	-	-	-	50,000	-	-	-	-	-	-	-	-	-	-	-
OES/ OMC South Pacific Forum Fisheries (SPFF)	21,000	-	-	-	21,000	-	-	-	-	-	-	-	-	-	-	-
OES/ECW Lacey	1,750	-	-	-	1,750	-	-	-	-	-	-	-	-	-	-	-
OES/ECW Water	2,000	-	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-
OES/ENV Mercury and Air Quality	3,500	-	-	-	3,500	-	-	-	-	-	-	-	-	-	-	-
OES/OP Other Programs	10,350	-	-	-	10,350	-	-	-	-	-	-	-	-	-	-	-

Country / Account Summary (Spigots)
FY 2021 Actual
(\$ in thousands)

	Total ^{1 2}	AEECA	DF	DA	ESF	ERMA	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other ³
State Oceans and International Environmental and Scientific Affairs (OES)	11,400	-	-	-	11,400	-	-	-	-	-	-	-	-	-	-	-
Office of Foreign Assistance	500	-	-	-	500	-	-	-	-	-	-	-	-	-	-	-
Foreign Assistance Program Evaluation	500	-	-	-	500	-	-	-	-	-	-	-	-	-	-	-
Other Funding	400,922	-	-	31,002	161,998	-	-	67,500	-	-	-	85,225	-	42,697	12,500	-
Countering Chinese Influence Fund	145,000	-	-	-	-	-	-	50,000	-	-	-	70,000	-	25,000	-	-
Global Concessional Financing	25,000	-	-	-	25,000	-	-	-	-	-	-	-	-	-	-	-
Prevention and Stabilization Fund	90,000	-	-	-	45,000	-	-	17,500	-	-	-	5,000	-	10,000	12,500	-
To Be Programmed	56,032	-	-	12,800	34,160	-	-	-	-	-	-	1,375	-	7,697	-	-
To Be Programmed - Afridi Withholding	33,000	-	-	-	24,150	-	-	-	-	-	-	8,850	-	-	-	-
To Be Programmed - Climate Reserve	48,600	-	-	18,202	30,398	-	-	-	-	-	-	-	-	-	-	-
To Be Programmed - Ex Post Evaluations	3,290	-	-	-	3,290	-	-	-	-	-	-	-	-	-	-	-
PM - Political-Military Affairs	213,876	-	-	-	-	-	-	70,000	-	-	5,876	-	-	18,000	120,000	-
PM - Conventional Weapons Destruction	18,000	-	-	-	-	-	-	-	-	-	-	-	-	18,000	-	-
PM - FMF Administrative Expenses	70,000	-	-	-	-	-	-	70,000	-	-	-	-	-	-	-	-
PM - GDRP, Global Defense Reform Program	5,950	-	-	-	-	-	-	-	-	-	-	-	-	-	5,950	-
PM - GPOI, Global Peace Operations Initiative	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	71,000	-
PM - IMET Administrative Expenses	5,876	-	-	-	-	-	-	-	-	-	5,876	-	-	-	-	-
PM - PKO Administrative Expenses	5,500	-	-	-	-	-	-	-	-	-	-	-	-	-	5,500	-
PM - Security Force Professionalization	3,000	-	-	-	-	-	-	-	-	-	-	-	-	-	3,000	-
PM - TSCTP, Trans-Sahara Counter-Terrorism Partnership	34,550	-	-	-	-	-	-	-	-	-	-	-	-	-	34,550	-
PPL - Policy, Planning and Learning	14,550	-	-	14,550	-	-	-	-	-	-	-	-	-	-	-	-
PRM - Population, Refugees, and Migration	3,432,100	-	-	-	-	100	-	-	-	-	-	-	-	-	-	3,432,000
PRM, Administrative Expenses	47,630	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47,630
PRM, Emergency Funds	100	-	-	-	-	100	-	-	-	-	-	-	-	-	-	-
PRM, Humanitarian Migrants to Israel	5,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,000
PRM, OA - Africa	902,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	902,500
PRM, OA - East Asia	209,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	209,600
PRM, OA - Europe	93,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	93,200
PRM, OA - Migration	47,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47,000
PRM, OA - Near East	1,177,770	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,177,770
PRM, OA - Protection Priorities	339,700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	339,700
PRM, OA - South Asia	68,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	68,400
PRM, OA - Western Hemisphere	308,300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	308,300
PRM, Refugee Admissions	232,900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	232,900
RFS - Bureau for Resilience and Food Security	337,125	-	-	337,125	-	-	-	-	-	-	-	-	-	-	-	-
S/GAC - Office of the Global AIDS Coordinator	1,924,520	-	-	-	-	-	-	1,924,520	-	-	-	-	-	-	-	-
S/GAC, Additional Funding for Country Programs	185,628	-	-	-	-	-	-	185,628	-	-	-	-	-	-	-	-
S/GAC, Centrally Supported Systems	53,581	-	-	-	-	-	-	53,581	-	-	-	-	-	-	-	-
S/GAC, HQ Support Mechanisms	25,777	-	-	-	-	-	-	25,777	-	-	-	-	-	-	-	-
S/GAC, International Partnerships	1,605,000	-	-	-	-	-	-	1,605,000	-	-	-	-	-	-	-	-
S/GAC, Oversight/Management	25,000	-	-	-	-	-	-	25,000	-	-	-	-	-	-	-	-
S/GAC, Technical Leadership and Support	29,534	-	-	-	-	-	-	29,534	-	-	-	-	-	-	-	-
Special Representatives	17,000	-	-	-	17,000	-	-	-	-	-	-	-	-	-	-	-
S/CCI - Office of the Coordinator for Cyber Issues	7,000	-	-	-	7,000	-	-	-	-	-	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	10,000	-	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-
USAID Management	1,711,447	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,711,447
USAID Capital Investment Fund	258,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	258,200
USAID Inspector General Operating Expense	75,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	75,500
USAID Operating Expense	1,377,747	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,377,747
USAID Program Management Initiatives	5,230	-	-	5,230	-	-	-	-	-	-	-	-	-	-	-	-
Independent Agencies	1,667,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,667,000
Peace Corps	410,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	410,500
Millennium Challenge Corporation	912,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	912,000
Inter-American Foundation	38,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38,000
U.S. African Development Foundation	33,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33,000
International Affairs Technical Assistance	33,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33,000

Country / Account Summary (Spigots)
FY 2021 Actual
(\$ in thousands)

	Total ^{1 2}	AEECA	DF	DA	ESF	ERMA	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other ³
Debt Restructuring	204,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	204,000
Export-Import Bank	-221,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-221,000
Development Finance Corporation (DFC)	178,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	178,000
U.S. Trade and Development Agency	79,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	79,500
Multilateral Development Banks	1,653,310	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,653,310
International Bank for Reconstruction and Development	206,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	206,500
International Development Association (IDA)	1,001,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,001,400
African Development Bank	54,640	-	-	-	-	-	-	-	-	-	-	-	-	-	-	54,640
African Development Fund (AIDF)	171,300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	171,300
Asian Development Fund	47,395	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47,395
Global Environment Facility (GEF)	139,575	-	-	-	-	-	-	-	-	-	-	-	-	-	-	139,575
International Fund for Agricultural Development	32,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	32,500
International Monetary Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

1/Table excludes prior year rescissions or proposed cancellations.

2/Table excludes additional funding.

3/ "Other" includes Transition Initiatives, Migration and Refugee Assistance, International Disaster Assistance, Complex Crises Fund, USAID Administration Accounts, and Independent Agencies and Multilateral Development Banks and Related Funds.

Country / Account Summary (Spigots)
FY 2021 Actual - Additional Funding
(\$ in thousands)

	Total ¹	ESF	ERMA	FFP	GHP-USAID	IO&P	MRA	USAID Admin
Total FY 2021 Actual Additional Funding^{2, 3, 4}	15,896,000	9,375,000	500,000	800,000	4,000,000	580,000	600,000	41,000
FY 2021 Title IX Emergency Actual²	4,700,000	700,000	-	-	4,000,000	-	-	-
Africa	700,000	700,000	-	-	-	-	-	-
Sudan	700,000	700,000	-	-	-	-	-	-
GH - International Partnerships	4,000,000	-	-	-	4,000,000	-	-	-
GH/IP - GAVI, the Vaccine Alliance	4,000,000	-	-	-	4,000,000	-	-	-
FY 2021 ARPA Actual³	10,596,000	8,675,000	-	800,000	-	580,000	500,000	41,000
Africa	367,098	367,098	-	-	-	-	-	-
Angola	4,920	4,920	-	-	-	-	-	-
Benin	2,300	2,300	-	-	-	-	-	-
Botswana	6,375	6,375	-	-	-	-	-	-
Burkina Faso	5,040	5,040	-	-	-	-	-	-
Burundi	4,499	4,499	-	-	-	-	-	-
Cabo Verde	500	500	-	-	-	-	-	-
Cameroon	7,175	7,175	-	-	-	-	-	-
Central African Republic	1,500	1,500	-	-	-	-	-	-
Comoros	200	200	-	-	-	-	-	-
Cote d'Ivoire	9,538	9,538	-	-	-	-	-	-
Democratic Republic of the Congo	15,415	15,415	-	-	-	-	-	-
Djibouti	1,400	1,400	-	-	-	-	-	-
Equatorial Guinea	1,000	1,000	-	-	-	-	-	-
Eswatini	6,590	6,590	-	-	-	-	-	-
Ethiopia	14,000	14,000	-	-	-	-	-	-
Gabon	500	500	-	-	-	-	-	-
Gambia, The	2,000	2,000	-	-	-	-	-	-
Ghana	2,650	2,650	-	-	-	-	-	-
Guinea	2,700	2,700	-	-	-	-	-	-
Guinea-Bissau	200	200	-	-	-	-	-	-
Kenya	21,250	21,250	-	-	-	-	-	-
Lesotho	7,160	7,160	-	-	-	-	-	-

Country / Account Summary (Spigots)
FY 2021 Actual - Additional Funding
(\$ in thousands)

	Total ¹	ESF	ERMA	FFP	GHP-USAID	IO&P	MRA	USAID Admin
Liberia	1,400	1,400	-	-	-	-	-	-
Madagascar	5,100	5,100	-	-	-	-	-	-
Malawi	11,589	11,589	-	-	-	-	-	-
Mali	5,500	5,500	-	-	-	-	-	-
Mauritania	1,500	1,500	-	-	-	-	-	-
Mauritius	500	500	-	-	-	-	-	-
Mozambique	25,750	25,750	-	-	-	-	-	-
Namibia	12,000	12,000	-	-	-	-	-	-
Niger	4,000	4,000	-	-	-	-	-	-
Nigeria	22,525	22,525	-	-	-	-	-	-
Republic of the Congo	1,500	1,500	-	-	-	-	-	-
Rwanda	5,212	5,212	-	-	-	-	-	-
Sao Tome and Principe	200	200	-	-	-	-	-	-
Senegal	4,150	4,150	-	-	-	-	-	-
Seychelles	500	500	-	-	-	-	-	-
Sierra Leone	1,425	1,425	-	-	-	-	-	-
Somalia	1,500	1,500	-	-	-	-	-	-
South Africa	37,500	37,500	-	-	-	-	-	-
South Sudan	5,500	5,500	-	-	-	-	-	-
Sudan	3,000	3,000	-	-	-	-	-	-
Tanzania	29,000	29,000	-	-	-	-	-	-
Togo	3,240	3,240	-	-	-	-	-	-
Uganda	26,625	26,625	-	-	-	-	-	-
Zambia	26,780	26,780	-	-	-	-	-	-
Zimbabwe	14,190	14,190	-	-	-	-	-	-
East Asia and Pacific	78,356	78,356	-	-	-	-	-	-
Burma	2,763	2,763	-	-	-	-	-	-
Cambodia	4,280	4,280	-	-	-	-	-	-
Indonesia	30,475	30,475	-	-	-	-	-	-
Laos	2,480	2,480	-	-	-	-	-	-
Malaysia	800	800	-	-	-	-	-	-

Country / Account Summary (Spigots)
FY 2021 Actual - Additional Funding
(\$ in thousands)

	Total ¹	ESF	ERMA	FFP	GHP-USAID	IO&P	MRA	USAID Admin
Mongolia	3,700	3,700	-	-	-	-	-	-
Papua New Guinea	4,118	4,118	-	-	-	-	-	-
Philippines	11,800	11,800	-	-	-	-	-	-
Thailand	5,520	5,520	-	-	-	-	-	-
Timor-Leste	2,500	2,500	-	-	-	-	-	-
Vietnam	6,420	6,420	-	-	-	-	-	-
Pacific Islands Regional	3,500	3,500	-	-	-	-	-	-
Europe and Eurasia	45,900	45,900	-	-	-	-	-	-
Albania	1,500	1,500	-	-	-	-	-	-
Armenia	2,100	2,100	-	-	-	-	-	-
Azerbaijan	3,500	3,500	-	-	-	-	-	-
Belarus	2,800	2,800	-	-	-	-	-	-
Bosnia and Herzegovina	2,700	2,700	-	-	-	-	-	-
Bulgaria	2,600	2,600	-	-	-	-	-	-
Georgia	5,400	5,400	-	-	-	-	-	-
Kosovo	2,500	2,500	-	-	-	-	-	-
Moldova	2,800	2,800	-	-	-	-	-	-
Montenegro	2,700	2,700	-	-	-	-	-	-
North Macedonia	2,700	2,700	-	-	-	-	-	-
Romania	2,400	2,400	-	-	-	-	-	-
Serbia	3,700	3,700	-	-	-	-	-	-
Ukraine	6,300	6,300	-	-	-	-	-	-
Europe and Eurasia Regional	2,200	2,200	-	-	-	-	-	-
Near East	41,000	41,000	-	-	-	-	-	-
Algeria	2,000	2,000	-	-	-	-	-	-
Egypt	5,050	5,050	-	-	-	-	-	-
Iraq	3,000	3,000	-	-	-	-	-	-
Jordan	4,700	4,700	-	-	-	-	-	-
Lebanon	3,900	3,900	-	-	-	-	-	-
Libya	4,000	4,000	-	-	-	-	-	-
Morocco	2,000	2,000	-	-	-	-	-	-

Country / Account Summary (Spigots)
FY 2021 Actual - Additional Funding
(\$ in thousands)

	Total ¹	ESF	ERMA	FFP	GHP-USAID	IO&P	MRA	USAID Admin
Syria	4,000	4,000	-	-	-	-	-	-
Tunisia	2,800	2,800	-	-	-	-	-	-
West Bank and Gaza	5,000	5,000	-	-	-	-	-	-
Yemen	4,550	4,550	-	-	-	-	-	-
South and Central Asia	49,426	49,426	-	-	-	-	-	-
Afghanistan	19,000	19,000	-	-	-	-	-	-
Bangladesh	11,400	11,400	-	-	-	-	-	-
India	1,132	1,132	-	-	-	-	-	-
Kazakhstan	2,668	2,668	-	-	-	-	-	-
Kyrgyz Republic	3,113	3,113	-	-	-	-	-	-
Maldives	2,000	2,000	-	-	-	-	-	-
Nepal	2,020	2,020	-	-	-	-	-	-
Sri Lanka	2,500	2,500	-	-	-	-	-	-
Tajikistan	3,093	3,093	-	-	-	-	-	-
Uzbekistan	2,500	2,500	-	-	-	-	-	-
Western Hemisphere	97,150	97,150	-	-	-	-	-	-
Bolivia	4,000	4,000	-	-	-	-	-	-
Brazil	8,500	8,500	-	-	-	-	-	-
Colombia	13,100	13,100	-	-	-	-	-	-
Costa Rica	1,000	1,000	-	-	-	-	-	-
Dominican Republic	5,750	5,750	-	-	-	-	-	-
Ecuador	5,000	5,000	-	-	-	-	-	-
El Salvador	2,000	2,000	-	-	-	-	-	-
Guatemala	5,800	5,800	-	-	-	-	-	-
Haiti	14,800	14,800	-	-	-	-	-	-
Honduras	5,900	5,900	-	-	-	-	-	-
Jamaica	6,375	6,375	-	-	-	-	-	-
Nicaragua	1,000	1,000	-	-	-	-	-	-
Panama	2,250	2,250	-	-	-	-	-	-
Paraguay	5,200	5,200	-	-	-	-	-	-
Peru	13,350	13,350	-	-	-	-	-	-

Country / Account Summary (Spigots)
FY 2021 Actual - Additional Funding
(\$ in thousands)

	Total ¹	ESF	ERMA	FFP	GHP-USAID	IO&P	MRA	USAID Admin
Trinidad and Tobago	125	125	-	-	-	-	-	-
Uruguay	500	500	-	-	-	-	-	-
USAID Caribbean Development Program	2,500	2,500	-	-	-	-	-	-
BHA - Bureau for Humanitarian Assistance	2,101,200	1,301,200	-	800,000	-	-	-	-
USAID Bureau for Humanitarian Assistance (HA)	2,101,200	1,301,200	-	800,000	-	-	-	-
GH - Global Health	1,915,000	1,915,000	-	-	-	-	-	-
Global Health - Core	1,915,000	1,915,000	-	-	-	-	-	-
GH - International Partnerships	250,000	250,000	-	-	-	-	-	-
GH/IP - Global Health Security in Development	250,000	250,000	-	-	-	-	-	-
IO - International Organizations	580,000	-	-	-	-	580,000	-	-
IO - Pan American Health Organization (PAHO)	75,000	-	-	-	-	75,000	-	-
IO - UN Food and Agriculture Organization (FAO)	10,000	-	-	-	-	10,000	-	-
IO - UN Women	5,000	-	-	-	-	5,000	-	-
IO - UN World Health Organization (WHO)	280,000	-	-	-	-	280,000	-	-
IO - UNDP UN Development Program	20,000	-	-	-	-	20,000	-	-
IO - UNFPA UN Population Fund	20,000	-	-	-	-	20,000	-	-
IO - UNICEF UN Children's Fund	170,000	-	-	-	-	170,000	-	-
Other Funding	1,017,500	1,017,500	-	-	-	-	-	-
To Be Programmed - ARPA	717,500	717,500	-	-	-	-	-	-
Treasury ARPA Transfer	300,000	300,000	-	-	-	-	-	-
PRM - Population, Refugees, and Migration	500,000	-	-	-	-	-	500,000	-
PRM, OA - Protection Priorities	500,000	-	-	-	-	-	500,000	-
S/GAC - Office of the Global AIDS Coordinator	3,512,370	3,512,370	-	-	-	-	-	-
S/GAC, Additional Funding for Country Programs	11,545	11,545	-	-	-	-	-	-
S/GAC, International Partnerships	3,500,000	3,500,000	-	-	-	-	-	-
S/GAC, Oversight/Management	825	825	-	-	-	-	-	-
USAID Management	41,000	-	-	-	-	-	-	41,000
USAID Operating Expense	41,000	-	-	-	-	-	-	41,000

Country / Account Summary (Spigots)
FY 2021 Actual - Additional Funding
(\$ in thousands)

	Total ¹	ESF	ERMA	FFP	GHP-USAID	IO&P	MRA	USAID Admin
FY 2021 ESS Actual⁴	600,000	-	500,000	-	-	-	100,000	-
PRM - Population, Refugees, and Migration	600,000	-	500,000	-	-	-	100,000	-
Afghan Relocation	500,000	-	500,000	-	-	-	-	-
PRM, OA - South Asia	100,000	-	-	-	-	-	100,000	-

1/ Table excludes regular appropriations.

2/ FY 2021 Emergency Funding (P.L.116-260).

3/ FY 2021 American Rescue Plan Act (ARPA) (P.L.117-2).

4/ FY 2021 Emergency Security Supplemental (P.L.117-31)

Country / Account Summary (Spigots)
FY 2023 Request
(\$ in thousands)

	Total	AEECA	DF	DA	ESF	ERMA	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other ³
Total	49,143,734	984,429	290,700	4,769,787	4,122,463	100,000	1,740,000	6,057,049	6,620,000	3,956,000	112,925	1,466,000	457,200	900,247	463,559	17,103,375
Africa	7,767,422	-	-	1,619,533	32,600	-	-	6,000	3,613,100	2,058,450	19,280	50,800	-	64,000	303,659	-
African Union	1,600	-	-	-	1,600	-	-	-	-	-	-	-	-	-	-	-
Angola	43,000	-	-	-	-	-	-	-	10,000	27,000	500	-	-	5,500	-	-
Benin	38,500	-	-	1,000	-	-	-	-	-	37,000	500	-	-	-	-	-
Botswana	50,600	-	-	-	-	-	-	-	50,000	-	600	-	-	-	-	-
Burkina Faso	65,000	-	-	6,000	-	-	-	-	-	58,500	-	-	-	500	-	-
Burundi	48,200	-	-	3,000	-	-	-	-	23,000	22,000	200	-	-	-	-	-
Cabo Verde	400	-	-	-	-	-	-	-	-	-	400	-	-	-	-	-
Cameroon	112,100	-	-	4,000	-	-	-	-	75,000	32,500	600	-	-	-	-	-
Central African Republic	11,400	-	-	6,000	-	-	-	-	-	2,000	150	3,250	-	-	-	-
Chad	4,800	-	-	3,000	-	-	-	-	-	-	800	-	-	1,000	-	-
Comoros	300	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-
Cote d'Ivoire	142,500	-	-	6,000	-	-	-	-	85,000	51,000	500	-	-	-	-	-
Democratic Republic of the Congo	345,900	-	-	95,000	-	-	-	-	102,000	143,500	400	3,000	-	2,000	-	-
Djibouti	15,895	-	-	9,000	-	-	-	6,000	-	-	895	-	-	-	-	-
Equatorial Guinea	500	-	-	-	-	-	-	-	-	-	500	-	-	-	-	-
Eswatini	62,600	-	-	-	-	-	-	-	62,500	-	100	-	-	-	-	-
Ethiopia	267,200	-	-	38,200	-	-	-	-	85,000	143,000	-	1,000	-	-	-	-
Gabon	400	-	-	-	-	-	-	-	-	-	400	-	-	-	-	-
Gambia, The	2,200	-	-	2,000	-	-	-	-	-	-	200	-	-	-	-	-
Ghana	132,400	-	-	64,100	-	-	-	-	-	64,500	800	3,000	-	-	-	-
Guinea	43,500	-	-	3,000	-	-	-	-	-	40,500	-	-	-	-	-	-
Guinea-Bissau	100	-	-	-	-	-	-	-	-	-	100	-	-	-	-	-
Kenya	525,325	-	-	104,000	-	-	-	-	287,500	124,325	1,000	3,000	-	5,500	-	-
Lesotho	60,100	-	-	-	-	-	-	-	60,000	-	100	-	-	-	-	-
Liberia	112,710	-	-	65,500	-	-	-	-	-	42,500	360	4,350	-	-	-	-
Madagascar	96,800	-	-	28,500	-	-	-	-	-	68,000	300	-	-	-	-	-
Malawi	299,000	-	-	65,500	-	-	-	-	160,000	72,500	500	-	-	500	-	-
Mali	134,000	-	-	53,000	-	-	-	-	-	81,000	-	-	-	-	-	-
Mauritania	2,000	-	-	1,000	-	-	-	-	-	-	500	-	-	500	-	-
Mauritius	200	-	-	-	-	-	-	-	-	-	200	-	-	-	-	-
Mozambique	558,100	-	-	73,500	-	-	-	-	390,000	93,500	600	-	-	500	-	-
Namibia	67,100	-	-	-	-	-	-	-	67,000	-	100	-	-	-	-	-
Niger	86,612	-	-	34,737	-	-	-	-	-	50,000	875	-	-	1,000	-	-
Nigeria	610,400	-	-	60,200	-	-	-	-	332,000	214,000	1,000	3,200	-	-	-	-
Republic of the Congo	200	-	-	-	-	-	-	-	-	-	200	-	-	-	-	-
Rwanda	144,850	-	-	40,000	-	-	-	-	55,000	49,300	550	-	-	-	-	-
Sao Tome and Principe	200	-	-	-	-	-	-	-	-	-	200	-	-	-	-	-
Senegal	135,350	-	-	65,000	-	-	-	-	-	69,500	850	-	-	-	-	-
Seychelles	200	-	-	-	-	-	-	-	-	-	200	-	-	-	-	-
Sierra Leone	42,050	-	-	2,000	-	-	-	-	-	39,650	400	-	-	-	-	-
Somalia	293,009	-	-	49,000	-	-	-	-	-	1,500	300	1,000	-	8,000	233,209	-
South Africa	445,650	-	-	11,000	-	-	-	-	367,000	67,000	650	-	-	-	-	-
South Sudan	146,800	-	-	56,000	-	-	-	-	39,800	31,000	-	-	-	2,000	18,000	-
Sudan	22,500	-	-	15,500	-	-	-	-	-	6,000	-	-	-	1,000	-	-
Tanzania	564,750	-	-	30,500	-	-	-	-	398,000	135,500	750	-	-	-	-	-
Togo	500	-	-	-	-	-	-	-	-	-	500	-	-	-	-	-
Uganda	548,657	-	-	59,257	-	-	-	-	353,700	135,000	700	-	-	-	-	-
Zambia	497,316	-	-	33,741	-	-	-	-	372,600	90,475	500	-	-	-	-	-
Zimbabwe	221,500	-	-	22,500	-	-	-	-	170,000	26,500	-	-	-	2,500	-	-
State Africa Regional	145,950	-	-	-	31,000	-	-	-	-	-	-	29,000	-	33,500	52,450	-
USAID Africa Regional	296,585	-	-	279,885	-	-	-	-	-	16,700	-	-	-	-	-	-
USAID Central Africa Regional	64,000	-	-	64,000	-	-	-	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	35,303	-	-	34,303	-	-	-	-	-	1,000	-	-	-	-	-	-
USAID Sahel Regional Program	45,153	-	-	35,153	-	-	-	-	-	10,000	-	-	-	-	-	-

Country / Account Summary (Spigots)
FY 2023 Request
(\$ in thousands)

	Total	AECA	DF	DA	ESF	ERMA	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other ²
USAID Southern Africa Regional	45,453	-	-	45,453	-	-	-	-	-	-	-	-	-	-	-	-
USAID West Africa Regional	130,004	-	-	50,004	-	-	-	-	68,000	12,000	-	-	-	-	-	-
East Asia and Pacific	1,155,625	-	-	493,714	116,900	-	-	129,000	95,000	190,500	14,650	41,791	-	74,070	-	-
Burma	109,000	-	-	31,800	48,200	-	-	-	-	29,000	-	-	-	-	-	-
Cambodia	93,500	-	-	58,000	-	-	-	-	-	28,500	-	-	-	7,000	-	-
Fiji	500	-	-	-	-	-	-	-	-	-	500	-	-	-	-	-
Indonesia	150,275	-	-	75,000	-	-	-	14,000	-	44,000	2,700	9,375	-	5,200	-	-
Laos	71,300	-	-	30,000	-	-	-	-	-	12,500	400	4,000	-	24,400	-	-
Malaysia	1,300	-	-	-	-	-	-	-	-	-	1,300	-	-	-	-	-
Marshall Islands	2,000	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-
Micronesia	2,000	-	-	2,000	-	-	-	-	-	-	-	-	-	-	-	-
Mongolia	13,000	-	-	6,000	-	-	-	3,000	-	-	2,000	2,000	-	-	-	-
Papua New Guinea	28,700	-	-	28,250	-	-	-	-	-	-	450	-	-	-	-	-
Philippines	166,825	-	-	70,800	-	-	-	40,000	-	42,000	2,100	6,425	-	5,500	-	-
Samoa	100	-	-	-	-	-	-	-	-	-	100	-	-	-	-	-
Thailand	27,900	-	-	7,000	-	-	-	10,000	-	5,000	2,300	2,000	-	1,600	-	-
Timor-Leste	18,400	-	-	16,000	-	-	-	-	-	2,000	400	-	-	-	-	-
Tonga	400	-	-	-	-	-	-	-	-	-	400	-	-	-	-	-
Vietnam	191,000	-	-	88,000	15,000	-	-	12,000	30,000	18,500	2,000	6,000	-	19,500	-	-
Pacific Islands Regional	51,000	-	-	45,000	-	-	-	-	-	6,000	-	-	-	-	-	-
State East Asia and Pacific Regional	191,561	-	-	-	53,700	-	-	50,000	65,000	-	-	11,991	-	10,870	-	-
USAID Regional Development Mission-Asia (RDM/IA)	36,864	-	-	33,864	-	-	-	-	-	3,000	-	-	-	-	-	-
Europe and Eurasia	1,396,213	836,179	-	-	18,000	-	-	352,024	40,000	23,200	24,900	81,460	-	20,450	-	-
Albania	9,090	2,990	-	-	-	-	-	-	-	-	900	4,700	-	500	-	-
Armenia	30,055	23,405	-	-	-	-	-	-	-	-	600	6,050	-	-	-	-
Azerbaijan	9,740	9,140	-	-	-	-	-	-	-	-	600	-	-	-	-	-
Belarus	15,000	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	42,351	31,001	-	-	-	-	-	-	-	-	1,000	5,100	-	5,250	-	-
Bulgaria	1,400	-	-	-	-	-	-	-	-	-	1,400	-	-	-	-	-
Croatia	850	-	-	-	-	-	-	-	-	-	850	-	-	-	-	-
Cyprus	500	-	-	-	-	-	-	-	-	-	500	-	-	-	-	-
Czech Republic	425	-	-	-	-	-	-	-	-	-	425	-	-	-	-	-
Estonia	10,850	-	-	-	-	-	-	9,750	-	-	1,100	-	-	-	-	-
Georgia	126,275	88,025	-	-	-	-	-	25,000	-	5,000	1,750	4,400	-	2,100	-	-
Greece	1,000	-	-	-	-	-	-	-	-	-	1,000	-	-	-	-	-
Hungary	800	-	-	-	-	-	-	-	-	-	800	-	-	-	-	-
Kosovo	46,300	37,050	-	-	-	-	-	-	-	-	750	8,500	-	-	-	-
Latvia	10,850	-	-	-	-	-	-	9,750	-	-	1,100	-	-	-	-	-
Lithuania	10,850	-	-	-	-	-	-	9,750	-	-	1,100	-	-	-	-	-
Malta	100	-	-	-	-	-	-	-	-	-	100	-	-	-	-	-
Moldova	54,400	47,850	-	-	-	-	-	-	-	-	1,000	5,550	-	-	-	-
Montenegro	6,890	1,950	-	-	-	-	-	-	-	-	500	4,440	-	-	-	-
North Macedonia	15,263	9,793	-	-	-	-	-	-	-	-	1,100	4,370	-	-	-	-
Poland	1,000	-	-	-	-	-	-	-	-	-	1,000	-	-	-	-	-
Romania	1,500	-	-	-	-	-	-	-	-	-	1,500	-	-	-	-	-
Serbia	28,405	23,455	-	-	-	-	-	-	-	-	750	3,200	-	1,000	-	-
Slovakia	575	-	-	-	-	-	-	-	-	-	575	-	-	-	-	-
Slovenia	50	-	-	-	-	-	-	-	-	-	50	-	-	-	-	-
Turkey	1,450	-	-	-	-	-	-	-	-	-	1,450	-	-	-	-	-
Ukraine	682,400	420,000	-	-	-	-	-	165,000	40,000	17,000	3,000	27,400	-	10,000	-	-
Europe and Eurasia Regional	269,994	108,670	-	-	18,000	-	-	132,774	-	1,200	-	7,750	-	1,600	-	-
Organization for Security and Cooperation in Europe (OSCE)	17,850	17,850	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Near East	7,593,990	-	-	20,210	2,033,390	-	-	5,309,000	-	21,000	17,570	67,200	-	101,620	24,000	-
Algeria	3,000	-	-	-	2,000	-	-	-	-	-	1,000	-	-	-	-	-
Bahrain	4,970	-	-	-	-	-	-	4,000	-	-	970	-	-	-	-	-
Egypt	1,436,300	-	-	-	125,000	-	-	1,300,000	-	6,000	1,800	-	-	3,500	-	-

Country / Account Summary (Spigots)
FY 2023 Request
(\$ in thousands)

	Total	AEECA	DF	DA	ESF	ERMA	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other ²
Iraq	304,500	-	-	-	156,000	-	-	100,000	-	-	1,000	-	-	47,500	-	-
Israel	3,300,000	-	-	-	-	-	-	3,300,000	-	-	-	-	-	-	-	-
Jordan	1,457,500	-	-	-	1,035,800	-	-	400,000	-	5,000	3,800	2,500	-	10,400	-	-
Lebanon	282,460	-	-	-	112,500	-	-	150,000	-	-	3,500	7,200	-	9,260	-	-
Libya	44,500	-	-	-	40,000	-	-	-	-	-	-	-	-	4,500	-	-
Morocco	34,800	-	-	-	20,800	-	-	10,000	-	-	1,500	2,500	-	-	-	-
Oman	2,500	-	-	-	-	-	-	-	-	-	1,500	-	-	1,000	-	-
Syria	143,000	-	-	-	125,000	-	-	-	-	-	-	10,000	-	8,000	-	-
Tunisia	106,000	-	-	-	45,000	-	-	45,000	-	-	2,000	12,000	-	2,000	-	-
West Bank and Gaza	219,000	-	-	-	185,000	-	-	-	-	-	-	33,000	-	1,000	-	-
Yemen	46,100	-	-	-	30,000	-	-	-	-	10,000	500	-	-	5,600	-	-
Middle East Multilaterals (MEM)	500	-	-	-	500	-	-	-	-	-	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	27,200	-	-	-	27,200	-	-	-	-	-	-	-	-	-	-	-
Middle East Regional Cooperation (MERC)	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-	-	-	-
Multinational Force and Observers (MFO)	24,000	-	-	-	-	-	-	-	-	-	-	-	-	-	24,000	-
Near East Regional Democracy	55,000	-	-	-	55,000	-	-	-	-	-	-	-	-	-	-	-
Nita Lowey ME Peace Fund	50,000	-	-	-	50,000	-	-	-	-	-	-	-	-	-	-	-
State NEA Regional	21,360	-	-	-	12,500	-	-	-	-	-	-	-	-	8,860	-	-
USAID Middle East Regional (MER)	26,300	-	-	20,210	6,090	-	-	-	-	-	-	-	-	-	-	-
South and Central Asia	1,223,647	148,250	-	302,203	322,604	-	-	50,000	35,000	264,500	14,050	50,100	-	36,940	-	-
Afghanistan	268,000	-	-	-	246,000	-	-	-	-	12,000	-	5,000	-	5,000	-	-
Bangladesh	210,100	-	-	122,200	-	-	-	-	-	83,000	1,900	-	-	3,000	-	-
Bhutan	2,200	-	-	-	2,000	-	-	-	-	-	200	-	-	-	-	-
India	117,200	-	-	66,000	-	-	-	-	-	48,500	1,900	-	-	800	-	-
Kazakhstan	18,700	5,000	-	-	-	-	-	-	-	8,000	900	4,000	-	800	-	-
Kyrgyz Republic	35,400	21,000	-	-	-	-	-	-	-	11,000	500	1,900	-	1,000	-	-
Maldives	6,700	-	-	5,200	1,000	-	-	-	-	-	500	-	-	-	-	-
Nepal	125,750	-	-	82,000	-	-	-	-	-	41,000	1,750	1,000	-	-	-	-
Pakistan	105,150	-	-	-	54,000	-	-	-	-	30,000	3,500	17,000	-	650	-	-
Sri Lanka	37,750	-	-	25,803	3,697	-	-	-	-	-	1,250	-	-	7,000	-	-
Tajikistan	55,150	28,950	-	-	-	-	-	-	-	17,500	450	5,250	-	3,000	-	-
Turkmenistan	4,100	3,900	-	-	-	-	-	-	-	-	200	-	-	-	-	-
Uzbekistan	48,900	31,400	-	-	-	-	-	-	-	11,000	1,000	5,000	-	500	-	-
Central Asia Regional	89,950	58,000	-	-	-	-	-	15,000	-	2,500	-	4,950	-	9,500	-	-
State South and Central Asia Regional	97,597	-	-	-	15,907	-	-	35,000	35,000	-	-	6,000	-	5,690	-	-
USAID South Asia Regional	1,000	-	-	1,000	-	-	-	-	-	-	-	-	-	-	-	-
Western Hemisphere	2,407,408	-	-	865,948	535,500	-	-	73,525	190,000	113,500	13,975	582,850	-	32,110	-	-
Argentina	650	-	-	-	-	-	-	-	-	-	650	-	-	-	-	-
Bahamas, The	200	-	-	-	-	-	-	-	-	-	200	-	-	-	-	-
Barbados and Eastern Caribbean	19,720	-	-	19,000	-	-	-	-	-	-	720	-	-	-	-	-
Belize	250	-	-	-	-	-	-	-	-	-	250	-	-	-	-	-
Brazil	40,800	-	-	35,000	-	-	-	-	-	5,000	800	-	-	-	-	-
Chile	450	-	-	-	-	-	-	-	-	-	450	-	-	-	-	-
Colombia	462,875	-	-	72,000	156,000	-	-	38,025	-	10,000	1,850	175,000	-	10,000	-	-
Costa Rica	600	-	-	-	-	-	-	-	-	-	600	-	-	-	-	-
Cuba	20,000	-	-	-	20,000	-	-	-	-	-	-	-	-	-	-	-
Dominican Republic	37,500	-	-	17,000	-	-	-	-	20,000	-	500	-	-	-	-	-
Ecuador	35,300	-	-	16,000	-	-	-	5,000	-	-	300	13,000	-	1,000	-	-
El Salvador	124,800	-	-	119,000	-	-	-	-	-	5,000	800	-	-	-	-	-
Guatemala	162,800	-	-	138,000	-	-	-	-	-	24,000	800	-	-	-	-	-
Guyana	200	-	-	-	-	-	-	-	-	-	200	-	-	-	-	-
Haiti	274,755	-	-	111,000	-	-	-	-	100,000	34,500	255	29,000	-	-	-	-
Honduras	133,450	-	-	126,650	-	-	-	-	-	6,000	800	-	-	-	-	-
Jamaica	7,600	-	-	2,000	-	-	-	-	-	5,000	600	-	-	-	-	-
Mexico	141,575	-	-	-	75,000	-	-	-	-	-	1,575	64,000	-	1,000	-	-
Nicaragua	15,000	-	-	15,000	-	-	-	-	-	-	-	-	-	-	-	-

Country / Account Summary (Spigots)
FY 2023 Request
(\$ in thousands)

	Total	AEECA	DF	DA	ESF	ERMA	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other ²
Panama	1,225	-	-	-	-	-	-	-	-	-	725	-	-	500	-	-
Paraguay	4,400	-	-	4,000	-	-	-	-	-	-	400	-	-	-	-	-
Peru	109,870	-	-	53,035	-	-	-	-	-	8,000	650	46,185	-	2,000	-	-
Suriname	200	-	-	-	-	-	-	-	-	-	200	-	-	-	-	-
Trinidad and Tobago	300	-	-	-	-	-	-	-	-	-	300	-	-	-	-	-
Uruguay	350	-	-	-	-	-	-	-	-	-	350	-	-	-	-	-
Venezuela	55,000	-	-	-	50,000	-	-	-	-	5,000	-	-	-	-	-	-
State Central America Regional	447,765	-	-	-	169,000	-	-	10,500	43,600	-	-	219,665	-	5,000	-	-
State Western Hemisphere Regional	150,510	-	-	-	55,500	-	-	20,000	26,400	-	-	36,000	-	12,610	-	-
USAID Caribbean Development Program	12,000	-	-	12,000	-	-	-	-	-	-	-	-	-	-	-	-
USAID Central America Regional	73,085	-	-	73,085	-	-	-	-	-	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional	46,178	-	-	25,178	10,000	-	-	-	-	11,000	-	-	-	-	-	-
USAID South America Regional	28,000	-	-	28,000	-	-	-	-	-	-	-	-	-	-	-	-
USAID Asia Regional	23,000	-	-	14,000	-	-	-	-	-	9,000	-	-	-	-	-	-
USAID Asia Regional	23,000	-	-	14,000	-	-	-	-	-	9,000	-	-	-	-	-	-
AVC - Arms Control, Verification, and Compliance	33,000	-	-	-	-	-	-	-	-	-	-	-	-	33,000	-	-
State Bureau of Arms Control, Verification, and Compliance (AVC)	33,000	-	-	-	-	-	-	-	-	-	-	-	-	33,000	-	-
BHA - Bureau for Humanitarian Assistance	11,138,724	-	-	-	-	-	1,740,000	-	-	-	-	-	-	-	-	4,699,362
USAID Bureau for Humanitarian Assistance (HA)	11,138,724	-	-	-	-	-	1,740,000	-	-	-	-	-	-	-	-	4,699,362
CPS - Bureau for Conflict Prevention and Stabilization	331,500	-	-	47,500	-	-	-	-	-	-	-	-	-	-	-	142,000
Center for the Prevention of Conflict and Violence (CVP)	31,000	-	-	31,000	-	-	-	-	-	-	-	-	-	-	-	-
Conflict-Prevention and Stabilization Program Oversight (CPS PO)	96,500	-	-	16,500	-	-	-	-	-	-	-	-	-	-	-	40,000
Office of Transition Initiatives (OTI)	204,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	102,000
CSO - Conflict and Stabilization Operations	4,500	-	-	-	4,500	-	-	-	-	-	-	-	-	-	-	-
State Bureau of Conflict and Stabilization Operations (CSO)	4,500	-	-	-	4,500	-	-	-	-	-	-	-	-	-	-	-
CT - Bureau of Counterterrorism	230,247	-	-	-	9,000	-	-	-	-	-	-	-	-	221,247	-	-
Bureau of Counterterrorism (CT)	112,100	-	-	-	9,000	-	-	-	-	-	-	-	-	103,100	-	-
Counterterrorism Partnerships Fund	118,147	-	-	-	-	-	-	-	-	-	-	-	-	118,147	-	-
CDP - Bureau of Cyberspace and Digital Policy	37,000	-	-	-	37,000	-	-	-	-	-	-	-	-	-	-	-
Bureau of Cyberspace and Digital Policy (CDP)	37,000	-	-	-	37,000	-	-	-	-	-	-	-	-	-	-	-
DDI - Bureau for Democracy, Development and Innovation	1,124,839	-	100,000	1,003,839	-	-	-	-	-	21,000	-	-	-	-	-	-
DDI - Center for Democracy, Human Rights, and Governance (DRG)	381,250	-	94,000	287,250	-	-	-	-	-	-	-	-	-	-	-	-
DDI - Center for Economics and Market-Development	30,000	-	-	30,000	-	-	-	-	-	-	-	-	-	-	-	-
DDI - Center for Education	121,800	-	-	121,800	-	-	-	-	-	-	-	-	-	-	-	-
DDI - Center for Environment, Energy, and Infrastructure	114,850	-	-	114,850	-	-	-	-	-	-	-	-	-	-	-	-
DDI - Gender Equality and Women's Empowerment Hub	175,851	-	-	175,851	-	-	-	-	-	-	-	-	-	-	-	-
DDI - Inclusive Development Hub	77,250	-	6,000	50,250	-	-	-	-	-	21,000	-	-	-	-	-	-
DDI - Innovation, Technology, and Research Hub (ITR)	124,128	-	-	124,128	-	-	-	-	-	-	-	-	-	-	-	-
DDI - Local, Faith-based & Transformative Partnerships	69,710	-	-	69,710	-	-	-	-	-	-	-	-	-	-	-	-
DDI - Private Sector Engagement Hub (PSE)	30,000	-	-	30,000	-	-	-	-	-	-	-	-	-	-	-	-
DRL - Democracy, Human Rights and Labor	280,725	-	190,700	-	90,025	-	-	-	-	-	-	-	-	-	-	-
State Democracy, Human Rights, and Labor (DRL)	280,725	-	190,700	-	90,025	-	-	-	-	-	-	-	-	-	-	-
EB - Economic and Business Affairs	7,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bureau of Economic and Business Affairs (EB)	7,000	-	-	-	7,000	-	-	-	-	-	-	-	-	-	-	-
ENR - Energy Resources	30,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bureau for Energy Resources (ENR)	30,500	-	-	-	30,500	-	-	-	-	-	-	-	-	-	-	-
R/GEC - Global Engagement Center	3,000	-	-	-	3,000	-	-	-	-	-	-	-	-	-	-	-
R/GEC - Global Engagement Center	3,000	-	-	-	3,000	-	-	-	-	-	-	-	-	-	-	-
GH - Global Health	327,805	-	-	-	-	-	-	-	-	327,805	-	-	-	-	-	-
Global Health - Core	327,805	-	-	-	-	-	-	-	-	327,805	-	-	-	-	-	-
GH - International Partnerships	927,045	-	-	-	-	-	-	-	-	927,045	-	-	-	-	-	-
GHIP - Blind Children	4,000	-	-	-	-	-	-	-	-	4,000	-	-	-	-	-	-
GHIP - Commodity Fund	20,335	-	-	-	-	-	-	-	-	20,335	-	-	-	-	-	-
GHIP - Emergency Reserve Fund	90,000	-	-	-	-	-	-	-	-	90,000	-	-	-	-	-	-
GHIP - GAVI, the Vaccine Alliance	290,000	-	-	-	-	-	-	-	-	290,000	-	-	-	-	-	-

Country / Account Summary (Spigots)
FY 2023 Request
(\$ in thousands)

	Total	AECA	DF	DA	ESF	ERMA	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other ²
GHIP - Global Health Security in Development	37,000	-	-	-	-	-	-	-	-	37,000	-	-	-	-	-	-
GHIP - Health Resilience Fund	10,000	-	-	-	-	-	-	-	-	10,000	-	-	-	-	-	-
GHIP - International AIDS Vaccine Initiative (IAVI)	28,710	-	-	-	-	-	-	-	-	28,710	-	-	-	-	-	-
GHIP - Iodine Deficiency Disorder (IDD)	2,500	-	-	-	-	-	-	-	-	2,500	-	-	-	-	-	-
GHIP - MDR Financing	20,000	-	-	-	-	-	-	-	-	20,000	-	-	-	-	-	-
GHIP - Microbicides	45,000	-	-	-	-	-	-	-	-	45,000	-	-	-	-	-	-
GHIP - Multilateral Organizations	250,000	-	-	-	-	-	-	-	-	250,000	-	-	-	-	-	-
GHIP - Neglected Tropical Diseases (NTD)	114,500	-	-	-	-	-	-	-	-	114,500	-	-	-	-	-	-
GHIP - TB Drug Facility	15,000	-	-	-	-	-	-	-	-	15,000	-	-	-	-	-	-
GP - Office of Global Partnerships	4,000	-	-	-	4,000	-	-	-	-	-	-	-	-	-	-	-
State Office of Global Partnerships (E/GP)	4,000	-	-	-	4,000	-	-	-	-	-	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	435,799	-	-	-	-	-	-	-	-	-	-	435,799	-	-	-	-
INL - Anti-Money Laundering Programs	14,500	-	-	-	-	-	-	-	-	-	-	14,500	-	-	-	-
INL - Cyber Crime and IPR	20,000	-	-	-	-	-	-	-	-	-	-	20,000	-	-	-	-
INL - Demand Reduction	15,000	-	-	-	-	-	-	-	-	-	-	15,000	-	-	-	-
INL - Drug Supply Reduction	19,933	-	-	-	-	-	-	-	-	-	-	19,933	-	-	-	-
INL - Fighting Corruption	25,000	-	-	-	-	-	-	-	-	-	-	25,000	-	-	-	-
INL - Global Crime and Drugs Policy	7,000	-	-	-	-	-	-	-	-	-	-	7,000	-	-	-	-
INL - ILEA, International Law Enforcement Academy	39,000	-	-	-	-	-	-	-	-	-	-	39,000	-	-	-	-
INL - Inter-regional Aviation Support	37,400	-	-	-	-	-	-	-	-	-	-	37,400	-	-	-	-
INL - International Organized Crime	32,575	-	-	-	-	-	-	-	-	-	-	32,575	-	-	-	-
INL - IPPOS, International Police Peacekeeping Operations Support	3,150	-	-	-	-	-	-	-	-	-	-	3,150	-	-	-	-
INL - Knowledge Management	14,965	-	-	-	-	-	-	-	-	-	-	14,965	-	-	-	-
INL - Program Development and Support	207,276	-	-	-	-	-	-	-	-	-	-	207,276	-	-	-	-
IO - International Organizations	457,200	-	-	-	-	-	-	-	-	-	-	-	457,200	-	-	-
IO - ICAO International Civil Aviation Organization	1,200	-	-	-	-	-	-	-	-	-	-	-	1,200	-	-	-
IO - IDLO International Development Law Organization	400	-	-	-	-	-	-	-	-	-	-	-	400	-	-	-
IO - IMO International Maritime Organization	325	-	-	-	-	-	-	-	-	-	-	-	325	-	-	-
IO - Intergovernmental Panel on Climate Change / UN Framework Convention on Climate Change	21,000	-	-	-	-	-	-	-	-	-	-	-	21,000	-	-	-
IO - International Chemicals and Toxins Programs	3,175	-	-	-	-	-	-	-	-	-	-	-	3,175	-	-	-
IO - International Conservation Programs	7,000	-	-	-	-	-	-	-	-	-	-	-	7,000	-	-	-
IO - Montreal Protocol Multilateral Fund	64,000	-	-	-	-	-	-	-	-	-	-	-	64,000	-	-	-
IO - OAS Development Assistance	3,000	-	-	-	-	-	-	-	-	-	-	-	3,000	-	-	-
IO - OAS Fund for Strengthening Democracy	5,000	-	-	-	-	-	-	-	-	-	-	-	5,000	-	-	-
IO - ReCAAP - Regional Cooperation Agreement on Combating Piracy and Armed Robbery Against Ships in Asia	50	-	-	-	-	-	-	-	-	-	-	-	50	-	-	-
IO - UN Commission on the Limits of the Continental Shelf (UNCLOS)	100	-	-	-	-	-	-	-	-	-	-	-	100	-	-	-
IO - UN Junior Professional Officers Program	1,500	-	-	-	-	-	-	-	-	-	-	-	1,500	-	-	-
IO - UN OCHA UN Office for the Coordination of Humanitarian Affairs	3,500	-	-	-	-	-	-	-	-	-	-	-	3,500	-	-	-
IO - UN Peacebuilding Fund (PBF)	1,000	-	-	-	-	-	-	-	-	-	-	-	1,000	-	-	-
IO - UN Resident Coordinator System	23,000	-	-	-	-	-	-	-	-	-	-	-	23,000	-	-	-
IO - UN Special Coordinator for UN Response to Sexual Exploitation and Abuse	1,500	-	-	-	-	-	-	-	-	-	-	-	1,500	-	-	-
IO - UN Special Representative of the Secretary-General for Sexual Violence in Conflict	1,750	-	-	-	-	-	-	-	-	-	-	-	1,750	-	-	-
IO - UN Trust Fund to End Violence Against Women	1,500	-	-	-	-	-	-	-	-	-	-	-	1,500	-	-	-
IO - UN Voluntary Funds for Technical Cooperation in the Field of Human Rights	1,150	-	-	-	-	-	-	-	-	-	-	-	1,150	-	-	-
IO - UN Women	10,000	-	-	-	-	-	-	-	-	-	-	-	10,000	-	-	-
IO - UN-HABITAT UN Human Settlements Program	700	-	-	-	-	-	-	-	-	-	-	-	700	-	-	-
IO - UNCDF UN Capital Development Fund	1,000	-	-	-	-	-	-	-	-	-	-	-	1,000	-	-	-
IO - UNDP UN Democracy Fund	3,000	-	-	-	-	-	-	-	-	-	-	-	3,000	-	-	-
IO - UNDP UN Development Program	76,550	-	-	-	-	-	-	-	-	-	-	-	76,550	-	-	-
IO - UNEP UN Environment Program	10,200	-	-	-	-	-	-	-	-	-	-	-	10,200	-	-	-
IO - UNFPA UN Population Fund	56,000	-	-	-	-	-	-	-	-	-	-	-	56,000	-	-	-

Country / Account Summary (Spigots)
FY 2023 Request
(\$ in thousands)

	Total	AECA	DF	DA	ESF	ERMA	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other ²
IO - UNHCHR UN High Commissioner for Human Rights	14,500	-	-	-	-	-	-	-	-	-	-	-	14,500	-	-	-
IO - UNICEF UN Children's Fund	135,500	-	-	-	-	-	-	-	-	-	-	-	135,500	-	-	-
IO - UNVFVT UN Voluntary Fund for Victims of Torture	8,000	-	-	-	-	-	-	-	-	-	-	-	8,000	-	-	-
IO - WMO World Meteorological Organization	1,000	-	-	-	-	-	-	-	-	-	-	-	1,000	-	-	-
IO - WTO Technical Assistance	600	-	-	-	-	-	-	-	-	-	-	-	600	-	-	-
ISN - International Security and Nonproliferation	259,210	-	-	-	1,400	-	-	-	-	-	-	-	-	257,810	-	-
State International Security and Nonproliferation (ISN)	259,210	-	-	-	1,400	-	-	-	-	-	-	-	-	257,810	-	-
J/TIP - Office to Monitor and Combat Trafficking In Persons	66,000	-	-	-	-	-	-	-	-	-	-	66,000	-	-	-	-
Ending Modern Slavery (J/TIP)	25,000	-	-	-	-	-	-	-	-	-	-	25,000	-	-	-	-
State Office to Monitor and Combat Trafficking in Persons (J/TIP)	41,000	-	-	-	-	-	-	-	-	-	-	41,000	-	-	-	-
OES - Oceans and International Environmental and Scientific Affairs	376,944	-	-	-	376,944	-	-	-	-	-	-	-	-	-	-	-
OES/ OMC South Pacific Forum Fisheries (SPFF)	21,000	-	-	-	21,000	-	-	-	-	-	-	-	-	-	-	-
OES/CC Climate Change	341,494	-	-	-	341,494	-	-	-	-	-	-	-	-	-	-	-
OES/ECW Lacey	1,750	-	-	-	1,750	-	-	-	-	-	-	-	-	-	-	-
OES/ECW Water	2,500	-	-	-	2,500	-	-	-	-	-	-	-	-	-	-	-
OES/ENV Mercury and Air Quality	3,500	-	-	-	3,500	-	-	-	-	-	-	-	-	-	-	-
OES/OP Other Programs	6,700	-	-	-	6,700	-	-	-	-	-	-	-	-	-	-	-
Office of the Under Secretary for Civilian Security, Democracy, and Human Rights (J)	10,000	-	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-
Office of the Under Secretary for Civilian Security, Democracy, and Human Rights (J)	10,000	-	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-
Office of Foreign Assistance	600	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-
Foreign Assistance Program Evaluation	600	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-
Other Funding	922,000	-	-	27,500	439,500	-	-	67,500	250,000	-	-	90,000	-	35,000	12,500	-
Atlantic Partnership	57,000	-	-	-	47,000	-	-	-	-	-	-	10,000	-	-	-	-
Build Back Better World (B3W) Fund	250,000	-	-	-	250,000	-	-	-	-	-	-	-	-	-	-	-
Countering PRC Malign Influence Fund	215,000	-	-	27,500	42,500	-	-	50,000	-	-	-	70,000	-	25,000	-	-
Global Concessional Financing	25,000	-	-	-	25,000	-	-	-	-	-	-	-	-	-	-	-
Global Health Security Financial Intermediary Fund	250,000	-	-	-	-	-	-	-	250,000	-	-	-	-	-	-	-
Prevention and Stabilization Fund	125,000	-	-	-	75,000	-	-	17,500	-	-	-	10,000	-	10,000	12,500	-
PM - Political-Military Affairs	225,900	-	-	-	-	-	-	70,000	-	-	8,500	-	-	24,000	123,400	-
PM - Conventional Weapons Destruction	24,000	-	-	-	-	-	-	-	-	-	-	-	-	24,000	-	-
PM - FMF Administrative Expenses	70,000	-	-	-	-	-	-	70,000	-	-	-	-	-	-	-	-
PM - GDRP, Global Defense Reform Program	13,000	-	-	-	-	-	-	-	-	-	-	-	-	-	13,000	-
PM - GPOI, Global Peace Operations Initiative	71,000	-	-	-	-	-	-	-	-	-	-	-	-	-	71,000	-
PM - IMET Administrative Expenses	5,500	-	-	-	-	-	-	-	-	-	5,500	-	-	-	-	-
PM - IMET, Women's Participation	3,000	-	-	-	-	-	-	-	-	-	3,000	-	-	-	-	-
PM - PKO Administrative Expenses	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	6,000	-
PM - TSCTP, Trans-Sahara Counter-Terrorism Partnership	33,400	-	-	-	-	-	-	-	-	-	-	-	-	-	33,400	-
PPL - Policy, Planning and Learning	17,000	-	-	17,000	-	-	-	-	-	-	-	-	-	-	-	-
USAID Policy, Planning and Learning (PPL)	17,000	-	-	17,000	-	-	-	-	-	-	-	-	-	-	-	-
PRM - Population, Refugees, and Migration	7,924,000	-	-	-	-	100,000	-	-	-	-	-	-	-	-	-	3,912,000
PRM, Administrative Expenses	140,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	70,000
PRM, Emergency Funds	100,000	-	-	-	-	100,000	-	-	-	-	-	-	-	-	-	-
PRM, Humanitarian Migrants to Israel	10,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,000
PRM, OA - Africa	1,696,600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	848,300
PRM, OA - East Asia	495,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	247,500
PRM, OA - Europe	160,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80,000
PRM, OA - Migration	100,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50,000
PRM, OA - Near East	2,096,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,048,000
PRM, OA - Protection Priorities	515,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	257,700
PRM, OA - South Asia	170,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	85,000
PRM, OA - Western Hemisphere	796,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	398,000
PRM, Refugee Admissions	1,645,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	822,500
RFS - Bureau for Resilience and Food Security	353,110	-	-	353,110	-	-	-	-	-	-	-	-	-	-	-	-

Country / Account Summary (Spigots)
FY 2023 Request
(\$ in thousands)

	Total	AECCA	DF	DA	ESF	ERMA	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other ²
USAID Bureau for Resilience and Food Security	353,110	-	-	353,110	-	-	-	-	-	-	-	-	-	-	-	-
SIGAC - Office of the Global AIDS Coordinator	2,396,900	-	-	-	-	-	-	-	2,396,900	-	-	-	-	-	-	-
SIGAC, Centrally Supported Systems	50,000	-	-	-	-	-	-	-	50,000	-	-	-	-	-	-	-
SIGAC, International Partnerships	2,045,000	-	-	-	-	-	-	-	2,045,000	-	-	-	-	-	-	-
SIGAC, Oversight/Management	301,900	-	-	-	-	-	-	-	301,900	-	-	-	-	-	-	-
Special Representatives	50,000	-	-	-	50,000	-	-	-	-	-	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	50,000	-	-	-	50,000	-	-	-	-	-	-	-	-	-	-	-
USAID Management	4,225,900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,112,950
USAID Capital Investment Fund	578,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	289,100
USAID Inspector General Operating Expense	161,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	80,500
USAID Operating Expense	3,486,700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,743,350
USAID Program Management Initiatives	5,230	-	-	5,230	-	-	-	-	-	-	-	-	-	-	-	-
USAID Program Management Initiatives	5,230	-	-	5,230	-	-	-	-	-	-	-	-	-	-	-	-
Independent Agencies	1,987,548	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,987,548
Peace Corps	430,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	430,500
Millennium Challenge Corporation	930,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	930,000
Inter-American Foundation	38,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38,000
U.S. African Development Foundation	33,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33,000
International Affairs Technical Assistance	38,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	38,000
Debt Restructuring	67,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	67,000
Export-Import Bank	-202,085	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-202,085
Development Finance Corporation (DFC)	555,133	-	-	-	-	-	-	-	-	-	-	-	-	-	-	555,133
U.S. Trade and Development Agency	98,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	98,000
Multilateral Development Banks	4,249,515	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,249,515
International Bank for Reconstruction and Development	206,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	206,500
International Development Association (IDA)	1,430,256	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,430,256
African Development Bank	54,649	-	-	-	-	-	-	-	-	-	-	-	-	-	-	54,649
African Development Fund (ADF)	171,300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	171,300
Asian Development Fund	43,610	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43,610
Global Environment Facility (GEF)	150,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	150,200
Green Climate Fund	1,600,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,600,000
Climate Investment Funds	550,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	550,000
International Fund for Agricultural Development	43,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43,000
International Monetary Fund	20,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,000

1/ Table excludes prior year rescissions or proposed cancellations.

2/ "Other" includes Transition Initiatives, Migration and Refugee Assistance, International Disaster Assistance, Complex Crises Fund, USAID Administration Accounts, and Independent Agencies and Multilateral Development Banks and Related Funds.

Categories and Program Areas by Account - FY 2021 Actual

(\$ in thousands)

	Total ^{1,2}	AECCA	DF	DA	ESF	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other ³
Total	37,701,427	770,334	290,700	3,500,000	3,151,963	1,740,000	6,175,524	5,930,000	3,265,950	112,925	1,385,573	387,500	889,247	440,759	9,660,952
PS Peace and Security	9,275,570	80,604	-	73,195	176,040	-	6,175,524	-	-	112,925	1,076,865	6,325	889,247	440,759	122,043
PS.1 Counter-Terrorism	373,883	1,600	-	2,895	13,741	-	-	-	-	-	-	50	355,597	-	-
PS.2 Combatting weapons of Mass Destruction (WMD)	289,800	-	-	-	-	-	-	-	-	-	-	-	289,800	-	-
PS.3 Counter-Narcotics	449,550	-	-	15,000	34,848	-	-	-	-	-	399,702	-	-	-	-
PS.4 Transnational Threats and Crime	292,100	16,079	-	-	12,807	-	-	-	-	-	259,964	3,250	-	-	-
PS.5 Trafficking in Persons	90,729	4,700	-	7,300	6,300	-	-	-	-	-	72,429	-	-	-	-
PS.6 Conflict Mitigation and Stabilization	467,775	57,345	-	48,000	108,344	-	-	-	-	-	-	-	10,000	-	122,043
PS.7 Conventional Weapons Security and Explosive Remnants of War (ERW)	233,850	-	-	-	-	-	-	-	-	-	-	-	233,850	-	-
PS.8 Strengthening Military Partnerships and Capabilities	6,732,283	50	-	-	-	-	6,175,524	-	-	112,925	-	3,025	-	440,759	-
PS.9 Citizen Security and Law Enforcement	345,600	830	-	-	-	-	-	-	-	-	344,770	-	-	-	-
DR Democracy, Human Rights and Governance	2,306,839	393,925	290,700	480,055	828,276	5,175	-	-	-	-	308,708	-	-	-	-
DR.1 Rule of Law (ROL)	739,865	46,703	192,161	50,286	160,101	-	-	-	-	-	290,614	-	-	-	-
DR.2 Good Governance	516,725	93,972	1,706	172,945	232,508	-	-	-	-	-	15,594	-	-	-	-
DR.3 Political Competition and Consensus-Building	156,733	33,769	42,858	42,758	37,348	-	-	-	-	-	-	-	-	-	-
DR.4 Civil Society	459,825	118,029	20,696	137,785	178,140	5,175	-	-	-	-	-	-	-	-	-
DR.5 Independent Media and Free Flow of Information	154,781	82,825	13,297	17,209	41,450	-	-	-	-	-	-	-	-	-	-
DR.6 Human Rights	278,910	18,627	19,982	59,072	178,729	-	-	-	-	-	2,500	-	-	-	-
HL Health	9,998,454	3,750	-	276,662	282,600	231,992	-	5,930,000	3,240,950	-	-	32,500	-	-	-
HL.1 HIV/AIDS	6,235,000	-	-	-	-	-	-	5,905,000	330,000	-	-	-	-	-	-
HL.2 Tuberculosis	344,000	-	-	-	-	-	-	25,000	319,000	-	-	-	-	-	-
HL.3 Malaria	770,000	-	-	-	-	-	-	-	770,000	-	-	-	-	-	-
HL.4 Global Health Security in Development (GHSD)	201,607	750	-	-	10,857	-	-	-	190,000	-	-	-	-	-	-
HL.5 Other Public Health Threats	133,143	-	-	15,000	15,643	-	-	-	102,500	-	-	-	-	-	-
HL.6 Maternal and Child Health	894,866	-	-	-	20,277	19,089	-	-	855,500	-	-	-	-	-	-
HL.7 Family Planning and Reproductive Health	609,820	-	-	-	51,050	2,320	-	-	523,950	-	-	32,500	-	-	-
HL.8 Water Supply and Sanitation	468,863	3,000	-	261,662	181,950	22,251	-	-	-	-	-	-	-	-	-
HL.9 Nutrition	341,155	-	-	-	2,823	188,332	-	-	150,000	-	-	-	-	-	-
ES Education and Social Services	1,575,624	43,844	-	895,691	430,039	2,300	-	-	25,000	-	-	178,750	-	-	-
ES.1 Basic Education	875,707	35,247	-	673,360	167,100	-	-	-	-	-	-	-	-	-	-
ES.2 Higher Education	297,199	8,449	-	129,000	159,750	-	-	-	-	-	-	-	-	-	-
ES.3 Social Policies, Regulations, and Systems	26,336	-	-	10,479	1,357	-	-	-	-	-	-	14,500	-	-	-
ES.4 Social Services	342,032	148	-	71,852	97,332	-	-	-	25,000	-	-	147,700	-	-	-
ES.5 Social Assistance	34,350	-	-	11,000	4,500	2,300	-	-	-	-	-	16,550	-	-	-
EG Economic Growth	3,609,299	245,471	-	1,732,617	1,407,531	57,255	-	-	-	-	-	166,425	-	-	-
EG.1 Macroeconomic Foundation for Growth	805,658	1,071	-	1,449	803,138	-	-	-	-	-	-	-	-	-	-
EG.2 Trade and Investment	97,069	25,425	-	40,118	30,926	-	-	-	-	-	-	600	-	-	-
EG.3 Agriculture	1,028,331	36,103	-	849,687	118,028	24,513	-	-	-	-	-	-	-	-	-
EG.4 Financial Sector	79,628	13,312	-	-	55,738	10,578	-	-	-	-	-	-	-	-	-
EG.5 Private Sector Productivity	396,985	101,065	-	171,405	118,357	5,058	-	-	-	-	-	1,100	-	-	-
EG.6 Workforce Development	182,975	17,558	-	24,686	36,181	-	-	-	-	-	-	104,550	-	-	-
EG.7 Modern Energy Services	55,826	41,693	-	-	14,133	-	-	-	-	-	-	-	-	-	-
EG.8 Information and Communications Technology Services	29,894	-	-	19,299	10,595	-	-	-	-	-	-	-	-	-	-
EG.9 Transport Services	390	-	-	390	-	-	-	-	-	-	-	-	-	-	-
EG.10 Environment	497,237	5,624	-	354,420	104,654	5,364	-	-	-	-	-	27,175	-	-	-
EG.11 Adaptation	97,305	120	-	66,462	17,981	11,742	-	-	-	-	-	1,000	-	-	-
EG.12 Clean Energy	198,001	3,500	-	115,001	47,500	-	-	-	-	-	-	32,000	-	-	-
EG.13 Sustainable Landscapes	140,000	-	-	-	89,700	50,300	-	-	-	-	-	-	-	-	-
HA Humanitarian Assistance	9,319,097	2,740	-	26,130	15,987	1,443,278	-	-	-	-	-	3,500	-	-	7,827,462
HA.1 Protection, Assistance and Solutions	8,828,031	2,125	-	-	6,500	1,301,243	-	-	-	-	-	3,500	-	-	7,514,663
HA.2 Disaster Readiness	412,932	615	-	12,000	600	140,347	-	-	-	-	-	-	-	-	259,370
HA.3 Migration Management	78,134	-	-	14,130	8,887	1,688	-	-	-	-	-	-	-	-	53,429
PO Program Development and Oversight	3,450,034	-	-	15,650	11,490	-	-	-	-	-	-	-	-	-	1,711,447
PO.1 Program Design and Learning	3,653	-	-	3,653	-	-	-	-	-	-	-	-	-	-	-
PO.2 Administration and Oversight	3,438,561	-	-	11,967	3,700	-	-	-	-	-	-	-	-	-	1,711,447
PO.3 Evaluation	7,820	-	-	30	7,790	-	-	-	-	-	-	-	-	-	-

1/ Table excludes prior year rescissions or proposed cancellations.

2/ Table excludes additional funding.

3/ "Other" includes Transition Initiatives, Migration and Refugee Assistance, International Disaster Assistance, Complex Crises Fund, U.S. Emergency Refugee and Migration Assistance, and USAID Administration Accounts.

Categories and Program Areas by Account - FY 2023 Request
(\$ in thousands)

	Total ¹	AEECA	DF	DA	ESF	FFP	FMF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	NADR	PKO	Other ²
Total	42,906,671	984,429	290,700	4,769,787	4,122,463	1,740,000	6,057,049	6,620,000	3,956,000	112,925	1,466,000	457,200	900,247	463,559	10,966,312
PS Peace and Security	9,526,393	250,379	-	117,183	292,229	-	6,057,049	-	-	112,925	1,189,247	1,575	900,247	463,559	142,000
PS.1 Counter-Terrorism	356,476	2,100	-	8,379	16,700	-	-	-	-	-	-	50	329,247	-	-
PS.2 Combating weapons of Mass Destruction (WMD)	335,350	-	-	-	1,400	-	-	-	-	-	-	-	333,950	-	-
PS.3 Counter-Narcotics	427,485	-	-	16,000	36,806	-	-	-	-	-	374,679	-	-	-	-
PS.4 Transnational Threats and Crime	296,335	29,234	-	2,000	11,000	-	-	-	-	-	254,101	-	-	-	-
PS.5 Trafficking in Persons	94,743	6,179	-	15,713	4,000	-	-	-	-	-	68,851	-	-	-	-
PS.6 Conflict Mitigation and Stabilization	640,450	211,086	-	65,041	222,323	-	-	-	-	-	-	-	-	-	142,000
PS.7 Conventional Weapons Security and Explosive Remnants of War (ERW)	237,050	-	-	-	-	-	-	-	-	-	-	-	237,050	-	-
PS.8 Strengthening Military Partnerships and Capabilities	6,635,108	50	-	-	-	-	6,057,049	-	-	112,925	-	1,525	-	463,559	-
PS.9 Citizen Security and Law Enforcement	503,396	1,730	-	10,050	-	-	-	-	-	-	491,616	-	-	-	-
DR Democracy, Human Rights and Governance	2,943,448	370,785	290,700	1,058,648	939,812	-	-	-	-	-	276,753	6,750	-	-	-
DR.1 Rule of Law (ROL)	568,866	55,187	13,000	97,755	133,395	-	-	-	-	-	269,529	-	-	-	-
DR.2 Good Governance	783,676	91,786	5,700	414,695	261,771	-	-	-	-	-	7,224	2,500	-	-	-
DR.3 Political Competition and Consensus-Building	242,388	27,430	77,000	92,660	45,298	-	-	-	-	-	-	-	-	-	-
DR.4 Civil Society	665,891	106,826	89,480	214,650	254,935	-	-	-	-	-	-	-	-	-	-
DR.5 Independent Media and Free Flow of Information	251,081	74,503	27,000	64,072	85,506	-	-	-	-	-	-	-	-	-	-
DR.6 Human Rights	431,546	15,053	78,520	174,816	158,907	-	-	-	-	-	-	4,250	-	-	-
HL Health	11,092,062	6,150	-	195,530	283,382	-	-	6,620,000	3,931,000	-	-	56,000	-	-	-
HL.1 HIV/AIDS	6,700,545	-	-	-	545	-	-	6,370,000	330,000	-	-	-	-	-	-
HL.2 Tuberculosis	352,000	-	-	-	2,000	-	-	-	350,000	-	-	-	-	-	-
HL.3 Malaria	780,000	-	-	-	-	-	-	-	780,000	-	-	-	-	-	-
HL.4 Global Health Security in Development (GHSD)	1,003,845	2,800	-	-	6,045	-	-	250,000	745,000	-	-	-	-	-	-
HL.5 Other Public Health Threats	161,000	-	-	2,500	34,000	-	-	-	124,500	-	-	-	-	-	-
HL.6 Maternal and Child Health	908,500	-	-	-	29,000	-	-	-	879,500	-	-	-	-	-	-
HL.7 Family Planning and Reproductive Health	653,000	-	-	-	25,000	-	-	-	572,000	-	-	56,000	-	-	-
HL.8 Water Supply and Sanitation	372,130	2,600	-	193,030	176,500	-	-	-	-	-	-	-	-	-	-
HL.9 Nutrition	161,042	750	-	-	10,292	-	-	-	150,000	-	-	-	-	-	-
ES Education and Social Services	1,253,647	46,968	-	670,472	337,607	-	-	-	25,000	-	-	173,600	-	-	-
ES.1 Basic Education	693,448	26,970	-	488,245	178,233	-	-	-	-	-	-	-	-	-	-
ES.2 Higher Education	237,766	10,330	-	122,227	105,209	-	-	-	-	-	-	-	-	-	-
ES.3 Social Policies, Regulations, and Systems	37,809	-	-	18,000	5,309	-	-	-	-	-	-	14,500	-	-	-
ES.4 Social Services	261,124	9,668	-	42,000	39,896	-	-	-	25,000	-	-	144,600	-	-	-
ES.5 Social Assistance	23,500	-	-	-	9,000	-	-	-	-	-	-	14,500	-	-	-
EG Economic Growth	5,415,007	308,740	-	2,681,359	2,210,133	-	-	-	-	-	-	214,775	-	-	-
EG.1 Macroeconomic Foundation for Growth	423,066	2,216	-	4,000	416,850	-	-	-	-	-	-	-	-	-	-
EG.2 Trade and Investment	413,249	47,403	-	215,591	146,555	-	-	-	-	-	-	3,700	-	-	-
EG.3 Agriculture	1,055,207	18,920	-	949,587	86,700	-	-	-	-	-	-	-	-	-	-
EG.4 Financial Sector	42,659	15,659	-	5,500	21,500	-	-	-	-	-	-	-	-	-	-
EG.5 Private Sector Productivity	802,284	110,760	-	263,882	423,992	-	-	-	-	-	-	3,650	-	-	-
EG.6 Workforce Development	386,596	13,855	-	92,081	179,610	-	-	-	-	-	-	101,050	-	-	-
EG.7 Modern Energy Services	116,814	35,964	-	1,000	79,850	-	-	-	-	-	-	-	-	-	-
EG.8 Information and Communications Technology Services	190,218	-	-	98,818	91,400	-	-	-	-	-	-	-	-	-	-
EG.9 Transport Services	16,681	-	-	681	16,000	-	-	-	-	-	-	-	-	-	-
EG.10 Environment	360,996	9,686	-	242,835	88,100	-	-	-	-	-	-	20,375	-	-	-
EG.11 Adaptation	610,476	5,600	-	283,909	309,467	-	-	-	-	-	-	11,500	-	-	-
EG.12 Clean Energy	625,694	47,677	-	301,350	202,167	-	-	-	-	-	-	74,500	-	-	-
EG.13 Sustainable Landscapes	371,067	1,000	-	222,125	147,942	-	-	-	-	-	-	-	-	-	-
HA Humanitarian Assistance	10,562,564	1,407	-	46,595	58,700	1,740,000	-	-	-	-	-	4,500	-	-	8,711,362
HA.1 Protection, Assistance and Solutions	9,724,739	130	-	-	18,000	1,435,076	-	-	-	-	-	4,500	-	-	8,267,033
HA.2 Disaster Readiness	703,169	972	-	3,100	7,000	304,924	-	-	-	-	-	-	-	-	387,173
HA.3 Migration Management	134,656	305	-	43,495	33,700	-	-	-	-	-	-	-	-	-	57,156
PO Program Development and Oversight	2,113,550	-	-	-	600	-	-	-	-	-	-	-	-	-	2,112,950
PO.2 Administration and Oversight	2,112,950	-	-	-	-	-	-	-	-	-	-	-	-	-	2,112,950
PO.3 Evaluation	600	-	-	-	600	-	-	-	-	-	-	-	-	-	-

1/ Table excludes prior year rescissions or proposed cancellations.

2/ "Other" includes Transition Initiatives, Migration and Refugee Assistance, International Disaster Assistance, Complex Crises Fund, U.S. Emergency Refugee and Migration Assistance, and USAID Administration Accounts.

Climate - FY 2023 Request

(\$ in thousands)

	Total	Adaptation (Direct + Indirect)	Clean Energy (Direct + Indirect)	Sustainable Landscapes (Direct + Indirect)
Total FY 2023 Climate Request (Direct and Indirect)	2,280,000	1,127,154	702,049	450,797

	Total	Adaptation - Direct	Clean Energy - Direct	Sustainable Landscapes - Direct
Total Direct Climate Request	1,607,237	610,476	625,694	371,067
Africa	249,685	84,250	114,000	51,435
Ethiopia	2,500	2,500	-	-
Ghana	1,000	1,000	-	-
Kenya	6,000	3,500	-	2,500
Liberia	685	-	-	685
Madagascar	9,500	5,500	-	4,000
Malawi	9,000	3,000	1,000	5,000
Mali	3,500	3,500	-	-
Mozambique	10,500	10,500	-	-
Niger	5,500	5,500	-	-
Nigeria	3,000	3,000	-	-
Rwanda	1,500	1,500	-	-
Senegal	6,500	3,500	2,000	1,000
South Africa	8,000	4,000	4,000	-
Tanzania	2,000	2,000	-	-
Uganda	6,000	4,000	-	2,000
Zambia	4,000	-	1,500	2,500
Zimbabwe	5,500	5,500	-	-
USAID Africa Regional	121,500	10,750	100,000	10,750
USAID Central Africa Regional	11,000	-	-	11,000
USAID East Africa Regional	4,500	2,500	-	2,000
USAID Sahel Regional Program	4,500	4,500	-	-
USAID Southern Africa Regional	11,500	4,000	5,500	2,000

Climate - FY 2023 Request

(\$ in thousands)

	Total	Adaptation - Direct	Clean Energy - Direct	Sustainable Landscapes - Direct
USAID West Africa Regional	12,000	4,000	-	8,000
East Asia and Pacific	165,480	49,230	67,800	48,450
Burma	1,000	-	-	1,000
Cambodia	8,600	3,200	-	5,400
Indonesia	34,000	9,000	8,000	17,000
Laos	8,000	-	8,000	-
Mongolia	3,500	-	3,500	-
Papua New Guinea	21,330	5,330	12,000	4,000
Philippines	17,200	5,500	6,500	5,200
Timor-Leste	1,000	1,000	-	-
Vietnam	21,000	4,000	10,000	7,000
Pacific Islands Regional	30,850	20,000	6,000	4,850
USAID Regional Development Mission-Asia (RDM/A)	19,000	1,200	13,800	4,000
Europe and Eurasia	44,612	2,500	41,112	1,000
Armenia	3,020	-	3,020	-
Bosnia and Herzegovina	1,500	-	1,500	-
Georgia	2,500	-	2,500	-
Kosovo	2,200	-	2,200	-
North Macedonia	813	-	813	-
Serbia	1,500	-	500	1,000
Ukraine	26,600	-	26,600	-
Europe and Eurasia Regional	6,479	2,500	3,979	-
Near East	74,300	60,800	12,500	1,000
Algeria	500	500	-	-
Egypt	12,500	9,500	3,000	-
Iraq	8,000	4,000	4,000	-
Jordan	35,000	35,000	-	-
Morocco	800	800	-	-
West Bank and Gaza	4,000	-	4,000	-
State NEA Regional	7,500	5,000	1,500	1,000

Climate - FY 2023 Request

(\$ in thousands)

	Total	Adaptation - Direct	Clean Energy - Direct	Sustainable Landscapes - Direct
USAID Middle East Regional (MER)	6,000	6,000	-	-
South and Central Asia	97,187	29,300	54,765	13,122
Bangladesh	11,415	3,000	4,500	3,915
Bhutan	1,000	-	-	1,000
India	42,500	9,000	26,000	7,500
Kazakhstan	500	-	500	-
Maldives	2,200	2,200	-	-
Nepal	13,300	7,000	6,300	-
Pakistan	9,000	3,000	6,000	-
Sri Lanka	6,400	2,000	4,400	-
Tajikistan	1,450	950	500	-
Turkmenistan	300	150	150	-
Uzbekistan	1,100	500	600	-
Central Asia Regional	6,315	1,500	4,815	-
State South and Central Asia Regional	707	-	-	707
USAID South Asia Regional	1,000	-	1,000	-
Western Hemisphere	228,613	85,363	46,850	96,400
Barbados and Eastern Caribbean	14,000	10,000	4,000	-
Brazil	18,000	8,000	-	10,000
Colombia	35,000	5,000	6,000	24,000
Dominican Republic	8,200	8,200	-	-
Ecuador	8,850	-	1,850	7,000
El Salvador	3,000	3,000	-	-
Guatemala	20,900	6,000	6,000	8,900
Haiti	22,500	11,500	-	11,000
Honduras	16,000	10,000	2,000	4,000
Jamaica	2,000	1,000	1,000	-
Mexico	21,000	-	7,000	14,000
Peru	11,000	3,000	-	8,000
State Central America Regional	9,000	3,000	3,000	3,000

Climate - FY 2023 Request

(\$ in thousands)

	Total	Adaptation - Direct	Clean Energy - Direct	Sustainable Landscapes - Direct
USAID Caribbean Development Program	7,000	-	7,000	-
USAID Central America Regional	21,585	14,585	7,000	-
USAID Latin America and Caribbean Regional	7,078	2,078	2,000	3,000
USAID South America Regional	3,500	-	-	3,500
USAID Asia Regional	5,000	2,000	1,500	1,500
USAID Asia Regional	5,000	2,000	1,500	1,500
DDI - Bureau for Development, Democracy and Innovation	119,616	25,616	47,000	47,000
DDI - Center for Environment, Energy, and Infrastructure	86,616	5,616	39,000	42,000
DDI - Gender Equality and Women's Empowerment Hub	33,000	20,000	8,000	5,000
ENR - Energy Resources	30,000	-	30,000	-
Bureau for Energy Resources (ENR)	30,000	-	30,000	-
GP - Office of Global Partnerships	2,000	-	2,000	-
State Office of Global Partnerships (E/GP)	2,000	-	2,000	-
IO - International Organizations	86,000	11,500	74,500	-
IO - Intergovernmental Panel on Climate Change / UN Framework Convention on Climate Change	21,000	10,500	10,500	-
IO - Montreal Protocol Multilateral Fund	64,000	-	64,000	-
IO - WMO World Meteorological Organization	1,000	1,000	-	-
OES - Oceans and International Environmental and Scientific Affairs	341,494	187,000	85,000	69,494
OES/CC Climate Change	341,494	187,000	85,000	69,494
Other Funding	135,000	46,667	46,667	41,666
Atlantic Partnership	10,000	5,000	5,000	-
Build Back Better World (B3W) Fund	125,000	41,667	41,667	41,666
RFS - Bureau for Resilience and Food Security	18,250	18,250	-	-
USAID Bureau for Resilience and Food Security	18,250	18,250	-	-
Special Representatives	10,000	8,000	2,000	-
S/GWI - Ambassador-at-Large for Global Women's Issues	10,000	8,000	2,000	-

Climate - FY 2023 Request

(\$ in thousands)

	Total	Adaptation - Indirect	Clean Energy - Indirect	Sustainable Landscapes - Indirect
Total Indirect Climate Request	672,763	516,678	76,355	79,730
Disaster Risk Reduction	224,602	224,602	-	-
Agriculture	213,505	178,220	-	35,285
Environment	100,560	57,500	5,200	37,860
Water Supply and Sanitation	61,165	22,665	37,000	1,500
Private Sector Productivity	17,880	11,000	4,000	2,880
Human Rights	10,850	850	10,000	-
Modern Energy Services	10,655	-	10,655	-
Good Governance	9,194	3,944	4,000	1,250
Workforce Development	9,150	4,150	5,000	-
Civil Society	7,869	7,619	-	250
Other	7,333	6,128	500	705

Adaptation - FY 2023 Request

(\$ in thousands)

	Total	AEECA	DA	ESF	IO&P
Adaptation - Direct Total	610,476	5,600	283,909	309,467	11,500
Africa	84,250	-	84,250	-	-
Ethiopia	2,500	-	2,500	-	-
Ghana	1,000	-	1,000	-	-
Kenya	3,500	-	3,500	-	-
Madagascar	5,500	-	5,500	-	-
Malawi	3,000	-	3,000	-	-
Mali	3,500	-	3,500	-	-
Mozambique	10,500	-	10,500	-	-
Niger	5,500	-	5,500	-	-
Nigeria	3,000	-	3,000	-	-
Rwanda	1,500	-	1,500	-	-
Senegal	3,500	-	3,500	-	-
South Africa	4,000	-	4,000	-	-
Tanzania	2,000	-	2,000	-	-
Uganda	4,000	-	4,000	-	-
Zimbabwe	5,500	-	5,500	-	-
USAID Africa Regional	10,750	-	10,750	-	-
USAID East Africa Regional	2,500	-	2,500	-	-
USAID Sahel Regional Program	4,500	-	4,500	-	-
USAID Southern Africa Regional	4,000	-	4,000	-	-
USAID West Africa Regional	4,000	-	4,000	-	-
East Asia and Pacific	49,230	-	49,230	-	-
Cambodia	3,200	-	3,200	-	-
Indonesia	9,000	-	9,000	-	-
Papua New Guinea	5,330	-	5,330	-	-
Philippines	5,500	-	5,500	-	-
Timor-Leste	1,000	-	1,000	-	-
Vietnam	4,000	-	4,000	-	-
Pacific Islands Regional	20,000	-	20,000	-	-
USAID Regional Development Mission-Asia (RDM/A)	1,200	-	1,200	-	-
Europe and Eurasia	2,500	2,500	-	-	-

Adaptation - FY 2023 Request

(\$ in thousands)

	Total	AEECA	DA	ESF	IO&P
Europe and Eurasia Regional	2,500	2,500	-	-	-
Near East	60,800	-	6,000	54,800	-
Algeria	500	-	-	500	-
Egypt	9,500	-	-	9,500	-
Iraq	4,000	-	-	4,000	-
Jordan	35,000	-	-	35,000	-
Morocco	800	-	-	800	-
State NEA Regional	5,000	-	-	5,000	-
USAID Middle East Regional (MER)	6,000	-	6,000	-	-
South and Central Asia	29,300	3,100	23,200	3,000	-
Bangladesh	3,000	-	3,000	-	-
India	9,000	-	9,000	-	-
Maldives	2,200	-	2,200	-	-
Nepal	7,000	-	7,000	-	-
Pakistan	3,000	-	-	3,000	-
Sri Lanka	2,000	-	2,000	-	-
Tajikistan	950	950	-	-	-
Turkmenistan	150	150	-	-	-
Uzbekistan	500	500	-	-	-
Central Asia Regional	1,500	1,500	-	-	-
Western Hemisphere	85,363	-	75,363	10,000	-
Barbados and Eastern Caribbean	10,000	-	10,000	-	-
Brazil	8,000	-	8,000	-	-
Colombia	5,000	-	-	5,000	-
Dominican Republic	8,200	-	8,200	-	-
El Salvador	3,000	-	3,000	-	-
Guatemala	6,000	-	6,000	-	-
Haiti	11,500	-	11,500	-	-
Honduras	10,000	-	10,000	-	-
Jamaica	1,000	-	1,000	-	-
Peru	3,000	-	3,000	-	-

Adaptation - FY 2023 Request

(\$ in thousands)

	Total	AEECA	DA	ESF	IO&P
State Central America Regional	3,000	-	-	3,000	-
USAID Central America Regional	14,585	-	14,585	-	-
USAID Latin America and Caribbean Regional	2,078	-	78	2,000	-
USAID Asia Regional	2,000	-	2,000	-	-
USAID Asia Regional	2,000	-	2,000	-	-
DDI - Bureau for Democracy, Development and Innovation	25,616	-	25,616	-	-
DDI - Center for Environment, Energy, and Infrastructure	5,616	-	5,616	-	-
DDI - Gender Equality and Women's Empowerment Hub	20,000	-	20,000	-	-
IO - International Organizations	11,500	-	-	-	11,500
IO - Intergovernmental Panel on Climate Change / UN Framework Convention on Climate Change	10,500	-	-	-	10,500
IO - WMO World Meteorological Organization	1,000	-	-	-	1,000
OES - Oceans and International Environmental and Scientific Affairs	187,000	-	-	187,000	-
OES/CC Climate Change	187,000	-	-	187,000	-
Other Funding	46,667	-	-	46,667	-
Atlantic Partnership	5,000	-	-	5,000	-
Build Back Better World (B3W) Fund	41,667	-	-	41,667	-
RFS - Bureau for Resilience and Food Security	18,250	-	18,250	-	-
USAID Bureau for Resilience and Food Security	18,250	-	18,250	-	-
Special Representatives	8,000	-	-	8,000	-
S/GWI - Ambassador-at-Large for Global Women's Issues	8,000	-	-	8,000	-

Clean Energy - FY 2023 Request

(\$ in thousands)

	Total	AEECA	DA	ESF	IO&P
Clean Energy - Direct Total	625,694	47,677	301,350	202,167	74,500
Africa	114,000	-	114,000	-	-
Malawi	1,000	-	1,000	-	-
Senegal	2,000	-	2,000	-	-
South Africa	4,000	-	4,000	-	-
Zambia	1,500	-	1,500	-	-
USAID Africa Regional	100,000	-	100,000	-	-
USAID Southern Africa Regional	5,500	-	5,500	-	-
East Asia and Pacific	67,800	-	67,800	-	-
Indonesia	8,000	-	8,000	-	-
Laos	8,000	-	8,000	-	-
Mongolia	3,500	-	3,500	-	-
Papua New Guinea	12,000	-	12,000	-	-
Philippines	6,500	-	6,500	-	-
Vietnam	10,000	-	10,000	-	-
Pacific Islands Regional	6,000	-	6,000	-	-
USAID Regional Development Mission-Asia (RDM/A)	13,800	-	13,800	-	-
Europe and Eurasia	41,112	41,112	-	-	-
Armenia	3,020	3,020	-	-	-
Bosnia and Herzegovina	1,500	1,500	-	-	-
Georgia	2,500	2,500	-	-	-
Kosovo	2,200	2,200	-	-	-
North Macedonia	813	813	-	-	-
Serbia	500	500	-	-	-
Ukraine	26,600	26,600	-	-	-
Europe and Eurasia Regional	3,979	3,979	-	-	-
Near East	12,500	-	-	12,500	-
Egypt	3,000	-	-	3,000	-
Iraq	4,000	-	-	4,000	-
West Bank and Gaza	4,000	-	-	4,000	-
State NEA Regional	1,500	-	-	1,500	-
South and Central Asia	54,765	6,565	42,200	6,000	-

Clean Energy - FY 2023 Request

(\$ in thousands)

	Total	AEECA	DA	ESF	IO&P
Bangladesh	4,500	-	4,500	-	-
India	26,000	-	26,000	-	-
Kazakhstan	500	500	-	-	-
Nepal	6,300	-	6,300	-	-
Pakistan	6,000	-	-	6,000	-
Sri Lanka	4,400	-	4,400	-	-
Tajikistan	500	500	-	-	-
Turkmenistan	150	150	-	-	-
Uzbekistan	600	600	-	-	-
Central Asia Regional	4,815	4,815	-	-	-
USAID South Asia Regional	1,000	-	1,000	-	-
Western Hemisphere	46,850	-	28,850	18,000	-
Barbados and Eastern Caribbean	4,000	-	4,000	-	-
Colombia	6,000	-	-	6,000	-
Ecuador	1,850	-	1,850	-	-
Guatemala	6,000	-	6,000	-	-
Honduras	2,000	-	2,000	-	-
Jamaica	1,000	-	1,000	-	-
Mexico	7,000	-	-	7,000	-
State Central America Regional	3,000	-	-	3,000	-
USAID Caribbean Development Program	7,000	-	7,000	-	-
USAID Central America Regional	7,000	-	7,000	-	-
USAID Latin America and Caribbean Regional	2,000	-	-	2,000	-
USAID Asia Regional	1,500	-	1,500	-	-
USAID Asia Regional	1,500	-	1,500	-	-
DDI - Bureau for Democracy, Development and Innovation	47,000	-	47,000	-	-
DDI - Center for Environment, Energy, and Infrastructure	39,000	-	39,000	-	-
DDI - Gender Equality and Women's Empowerment Hub	8,000	-	8,000	-	-
ENR - Energy Resources	30,000	-	-	30,000	-
Bureau for Energy Resources (ENR)	30,000	-	-	30,000	-
GP - Office of Global Partnerships	2,000	-	-	2,000	-
State Office of Global Partnerships (E/GP)	2,000	-	-	2,000	-

Clean Energy - FY 2023 Request

(\$ in thousands)

	Total	AECA	DA	ESF	IO&P
IO - International Organizations	74,500	-	-	-	74,500
IO - Intergovernmental Panel on Climate Change / UN Framework Convention on Climate Change	10,500	-	-	-	10,500
IO - Montreal Protocol Multilateral Fund	64,000	-	-	-	64,000
OES - Oceans and International Environmental and Scientific Affairs	85,000	-	-	85,000	-
OES/CC Climate Change	85,000	-	-	85,000	-
Other Funding	46,667	-	-	46,667	-
Atlantic Partnership	5,000	-	-	5,000	-
Build Back Better World (B3W) Fund	41,667	-	-	41,667	-
Special Representatives	2,000	-	-	2,000	-
S/GWI - Ambassador-at-Large for Global Women's Issues	2,000	-	-	2,000	-

Sustainable Landscapes - FY 2023 Request

(\$ in thousands)

	Total	AEECA	DA	ESF
Sustainable Landscapes - Direct Total	371,067	1,000	222,125	147,942
Africa	51,435	-	51,435	-
Kenya	2,500	-	2,500	-
Liberia	685	-	685	-
Madagascar	4,000	-	4,000	-
Malawi	5,000	-	5,000	-
Senegal	1,000	-	1,000	-
Uganda	2,000	-	2,000	-
Zambia	2,500	-	2,500	-
USAID Africa Regional	10,750	-	10,750	-
USAID Central Africa Regional	11,000	-	11,000	-
USAID East Africa Regional	2,000	-	2,000	-
USAID Southern Africa Regional	2,000	-	2,000	-
USAID West Africa Regional	8,000	-	8,000	-
East Asia and Pacific	48,450	-	48,450	-
Burma	1,000	-	1,000	-
Cambodia	5,400	-	5,400	-
Indonesia	17,000	-	17,000	-
Papua New Guinea	4,000	-	4,000	-
Philippines	5,200	-	5,200	-
Vietnam	7,000	-	7,000	-
Pacific Islands Regional	4,850	-	4,850	-
USAID Regional Development Mission-Asia (RDM/A)	4,000	-	4,000	-
Europe and Eurasia	1,000	1,000	-	-
Serbia	1,000	1,000	-	-
Near East	1,000	-	-	1,000
State NEA Regional	1,000	-	-	1,000
South and Central Asia	13,122	-	11,415	1,707
Bangladesh	3,915	-	3,915	-
Bhutan	1,000	-	-	1,000
India	7,500	-	7,500	-
State South and Central Asia Regional	707	-	-	707

Sustainable Landscapes - FY 2023 Request

(\$ in thousands)

	Total	AEECA	DA	ESF
Western Hemisphere	96,400	-	62,325	34,075
Brazil	10,000	-	10,000	-
Colombia	24,000	-	7,925	16,075
Ecuador	7,000	-	7,000	-
Guatemala	8,900	-	8,900	-
Haiti	11,000	-	11,000	-
Honduras	4,000	-	4,000	-
Mexico	14,000	-	-	14,000
Peru	8,000	-	8,000	-
State Central America Regional	3,000	-	-	3,000
USAID Latin America and Caribbean Regional	3,000	-	2,000	1,000
USAID South America Regional	3,500	-	3,500	-
USAID Asia Regional	1,500	-	1,500	-
USAID Asia Regional	1,500	-	1,500	-
DDI - Bureau for Democracy, Development and Innovation	47,000	-	47,000	-
DDI - Center for Environment, Energy, and Infrastructure	42,000	-	42,000	-
DDI - Gender Equality and Women's Empowerment Hub	5,000	-	5,000	-
OES - Oceans and International Environmental and Scientific Affairs	69,494	-	-	69,494
OES/CC Climate Change	69,494	-	-	69,494
Other Funding	41,666	-	-	41,666
Build Back Better World (B3W) Fund	41,666	-	-	41,666

Global Health Programs (GHP) Account by Strategic Framework - FY 2023 Request

(\$ in thousands)

	GHP Total	GHP-STATE		GHP-USAID								
		HL.1 HIV/AIDS	HL.4 Global Health Security in Development (GHSD)	HL.1 HIV/AIDS	HL.2 Tuberculosis	HL.3 Malaria	HL.4 Global Health Security in Development (GHSD)	HL.5 Other Public Health Threats	HL.6 Maternal and Child Health	HL.7 Family Planning and Reproductive Health	HL.9 Nutrition	ES.4 Social Services
Total	10,576,000	6,370,000	250,000	330,000	350,000	780,000	745,000	124,500	879,500	572,000	150,000	25,000
Africa	5,671,550	3,613,100	-	217,300	115,300	692,000	193,000	-	371,350	368,000	101,500	-
Angola	37,000	10,000	-	-	-	19,000	-	-	-	8,000	-	-
Benin	37,000	-	-	-	-	17,000	6,000	-	6,000	8,000	-	-
Botswana	50,000	50,000	-	-	-	-	-	-	-	-	-	-
Burkina Faso	58,500	-	-	-	-	27,500	8,500	-	9,500	8,000	5,000	-
Burundi	45,000	23,000	-	-	-	12,000	-	-	5,000	5,000	-	-
Cameroon	107,500	75,000	-	-	-	24,000	8,500	-	-	-	-	-
Central African Republic	2,000	-	-	-	-	-	-	-	2,000	-	-	-
Cote d'Ivoire	136,000	85,000	-	-	-	25,000	8,500	-	8,000	9,500	-	-
Democratic Republic of the Congo	245,500	102,000	-	-	16,000	54,500	14,000	-	32,000	20,000	7,000	-
Eswatini	62,500	62,500	-	-	-	-	-	-	-	-	-	-
Ethiopia	228,000	85,000	-	-	14,000	36,000	9,000	-	40,000	31,000	13,000	-
Ghana	64,500	-	-	-	-	28,000	8,000	-	10,000	13,000	5,500	-
Guinea	40,500	-	-	-	-	17,500	9,000	-	8,000	6,000	-	-
Kenya	411,825	287,500	-	32,500	10,000	33,500	8,500	-	13,500	22,500	3,825	-
Lesotho	60,000	60,000	-	-	-	-	-	-	-	-	-	-
Liberia	42,500	-	-	-	-	15,000	8,500	-	11,000	8,000	-	-
Madagascar	68,000	-	-	-	-	26,000	5,000	-	18,000	16,000	3,000	-
Malawi	232,500	160,000	-	-	4,500	24,000	6,000	-	19,000	12,000	7,000	-
Mali	81,000	-	-	-	-	26,500	9,000	-	22,000	16,000	7,500	-
Mozambique	483,500	390,000	-	-	7,000	29,000	9,000	-	21,000	20,000	7,500	-
Namibia	67,000	67,000	-	-	-	-	-	-	-	-	-	-
Niger	50,000	-	-	-	-	19,000	6,000	-	11,000	9,000	5,000	-
Nigeria	546,000	332,000	-	46,000	18,000	74,000	10,000	-	32,000	27,000	7,000	-
Rwanda	104,300	55,000	-	-	-	19,500	5,000	-	12,000	9,000	3,800	-
Senegal	69,500	-	-	-	-	25,500	9,000	-	13,000	15,000	7,000	-
Sierra Leone	39,650	-	-	-	-	16,000	8,500	-	11,150	4,000	-	-
Somalia	1,500	-	-	-	-	-	-	-	1,500	-	-	-
South Africa	434,000	367,000	-	46,000	16,000	-	5,000	-	-	-	-	-
South Sudan	70,800	39,800	-	-	-	-	6,000	-	15,000	10,000	-	-
Sudan	6,000	-	-	-	-	-	-	-	2,000	4,000	-	-
Tanzania	533,500	398,000	-	32,500	8,000	42,000	9,000	-	13,000	25,000	6,000	-
Uganda	488,700	353,700	-	37,000	7,000	34,000	9,000	-	13,000	27,000	8,000	-
Zambia	463,075	372,600	-	23,300	6,800	30,000	8,000	-	10,000	10,000	2,375	-
Zimbabwe	196,500	170,000	-	-	6,500	15,000	-	-	3,000	2,000	-	-
USAID Africa Regional	16,700	-	-	-	1,500	2,500	-	-	7,700	5,000	-	-

Global Health Programs (GHP) Account by Strategic Framework - FY 2023 Request

(\$ in thousands)

	GHP Total	GHP-STATE		GHP-USAID								
		HL.1 HIV/AIDS	HL.4 Global Health Security in Development (GHSD)	HL.1 HIV/AIDS	HL.2 Tuberculosis	HL.3 Malaria	HL.4 Global Health Security in Development (GHSD)	HL.5 Other Public Health Threats	HL.6 Maternal and Child Health	HL.7 Family Planning and Reproductive Health	HL.9 Nutrition	ES.4 Social Services
USAID East Africa Regional	1,000	-	-	-	-	-	-	-	-	1,000	-	-
USAID Sahel Regional Program	10,000	-	-	-	-	-	-	-	2,000	5,000	3,000	-
USAID West Africa Regional	80,000	68,000	-	-	-	-	-	-	-	12,000	-	-
East Asia and Pacific	285,500	95,000	-	-	68,500	23,000	49,500	-	29,000	16,000	4,500	-
Burma	29,000	-	-	-	12,000	10,000	-	-	7,000	-	-	-
Cambodia	28,500	-	-	-	6,500	10,000	5,000	-	4,000	2,000	1,000	-
Indonesia	44,000	-	-	-	20,000	-	11,000	-	13,000	-	-	-
Laos	12,500	-	-	-	-	-	5,000	-	4,000	-	3,500	-
Philippines	42,000	-	-	-	20,000	-	9,000	-	-	13,000	-	-
Thailand	5,000	-	-	-	-	-	5,000	-	-	-	-	-
Timor-Leste	2,000	-	-	-	-	-	-	-	1,000	1,000	-	-
Vietnam	48,500	30,000	-	-	10,000	-	8,500	-	-	-	-	-
Pacific Islands Regional	6,000	-	-	-	-	-	6,000	-	-	-	-	-
State East Asia and Pacific Regional	65,000	65,000	-	-	-	-	-	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	3,000	-	-	-	-	3,000	-	-	-	-	-	-
Europe and Eurasia	63,200	40,000	-	-	9,700	-	13,500	-	-	-	-	-
Georgia	5,000	-	-	-	-	-	5,000	-	-	-	-	-
Ukraine	57,000	40,000	-	-	8,500	-	8,500	-	-	-	-	-
Europe and Eurasia Regional	1,200	-	-	-	1,200	-	-	-	-	-	-	-
Near East	21,000	-	-	-	-	-	11,000	-	8,000	2,000	-	-
Egypt	6,000	-	-	-	-	-	6,000	-	-	-	-	-
Jordan	5,000	-	-	-	-	-	5,000	-	-	-	-	-
Yemen	10,000	-	-	-	-	-	-	-	8,000	2,000	-	-
South and Central Asia	299,500	35,000	-	-	74,500	-	59,000	-	57,500	53,000	20,500	-
Afghanistan	12,000	-	-	-	4,000	-	-	-	8,000	-	-	-
Bangladesh	83,000	-	-	-	20,000	-	11,000	-	20,000	22,000	10,000	-
India	48,500	-	-	-	20,000	-	9,000	-	9,500	10,000	-	-
Kazakhstan	8,000	-	-	-	-	-	8,000	-	-	-	-	-
Kyrgyz Republic	11,000	-	-	-	6,000	-	5,000	-	-	-	-	-
Nepal	41,000	-	-	-	-	-	5,000	-	13,000	15,000	8,000	-
Pakistan	30,000	-	-	-	9,000	-	10,000	-	5,000	6,000	-	-
Tajikistan	17,500	-	-	-	7,000	-	6,000	-	2,000	-	2,500	-
Uzbekistan	11,000	-	-	-	6,000	-	5,000	-	-	-	-	-
Central Asia Regional	2,500	-	-	-	2,500	-	-	-	-	-	-	-
State South and Central Asia Regional	35,000	35,000	-	-	-	-	-	-	-	-	-	-
Western Hemisphere	303,500	190,000	-	-	-	5,000	42,000	-	37,500	22,000	7,000	-
Brazil	5,000	-	-	-	-	-	5,000	-	-	-	-	-

Global Health Programs (GHP) Account by Strategic Framework - FY 2023 Request

(\$ in thousands)

	GHP Total	GHP-STATE		GHP-USAID								
		HL.1 HIV/AIDS	HL.4 Global Health Security in Development (GHSD)	HL.1 HIV/AIDS	HL.2 Tuberculosis	HL.3 Malaria	HL.4 Global Health Security in Development (GHSD)	HL.5 Other Public Health Threats	HL.6 Maternal and Child Health	HL.7 Family Planning and Reproductive Health	HL.9 Nutrition	ES.4 Social Services
Colombia	10,000	-	-	-	-	-	5,000	-	5,000	-	-	-
Dominican Republic	20,000	20,000	-	-	-	-	-	-	-	-	-	-
El Salvador	5,000	-	-	-	-	-	5,000	-	-	-	-	-
Guatemala	24,000	-	-	-	-	-	8,000	-	4,500	7,000	4,500	-
Haiti	134,500	100,000	-	-	-	-	-	-	20,000	12,000	2,500	-
Honduras	6,000	-	-	-	-	-	6,000	-	-	-	-	-
Jamaica	5,000	-	-	-	-	-	5,000	-	-	-	-	-
Peru	8,000	-	-	-	-	-	8,000	-	-	-	-	-
Venezuela	5,000	-	-	-	-	-	-	-	5,000	-	-	-
State Central America Regional	43,600	43,600	-	-	-	-	-	-	-	-	-	-
State Western Hemisphere Regional	26,400	26,400	-	-	-	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional	11,000	-	-	-	-	5,000	-	-	3,000	3,000	-	-
USAID Asia Regional	9,000	-	-	-	-	-	-	-	4,000	5,000	-	-
DDI - Bureau for Democracy, Development and Innovation	21,000	-	-	-	-	-	-	-	-	-	-	21,000
DDI - Inclusive Development Hub	21,000	-	-	-	-	-	-	-	-	-	-	21,000
GH - Global Health	327,805	-	-	18,655	47,000	60,000	-	-	82,150	106,000	14,000	-
GH - International Partnerships	927,045	-	-	94,045	35,000	-	377,000	124,500	290,000	-	2,500	4,000
GH/IP - Blind Children	4,000	-	-	-	-	-	-	-	-	-	-	4,000
GH/IP - Commodity Fund	20,335	-	-	20,335	-	-	-	-	-	-	-	-
GH/IP - Emergency Reserve Fund	90,000	-	-	-	-	-	90,000	-	-	-	-	-
GH/IP - GAVI, the Vaccine Alliance	290,000	-	-	-	-	-	-	-	290,000	-	-	-
GH/IP - Global Health Security in Development	37,000	-	-	-	-	-	37,000	-	-	-	-	-
GH/IP - Health Resilience Fund	10,000	-	-	-	-	-	-	10,000	-	-	-	-
GH/IP - International AIDS Vaccine Initiative (IAVI)	28,710	-	-	28,710	-	-	-	-	-	-	-	-
GH/IP - Iodine Deficiency Disorder (IDD)	2,500	-	-	-	-	-	-	-	-	-	2,500	-
GH/IP - MDR Financing	20,000	-	-	-	20,000	-	-	-	-	-	-	-
GH/IP - Microbicides	45,000	-	-	45,000	-	-	-	-	-	-	-	-
GH/IP - Multilateral Organizations	250,000	-	-	-	-	-	250,000	-	-	-	-	-
GH/IP - Neglected Tropical Diseases (NTD)	114,500	-	-	-	-	-	-	114,500	-	-	-	-
GH/IP - TB Drug Facility	15,000	-	-	-	15,000	-	-	-	-	-	-	-
Other Funding	250,000	-	250,000	-	-	-	-	-	-	-	-	-
Global Health Security Financial Intermediary Fund	250,000	-	250,000	-	-	-	-	-	-	-	-	-
S/GAC - Office of the Global AIDS Coordinator	2,396,900	2,396,900	-	-	-	-	-	-	-	-	-	-
S/GAC, Centrally Supported Systems	50,000	50,000	-	-	-	-	-	-	-	-	-	-
S/GAC, International Partnerships	2,045,000	2,045,000	-	-	-	-	-	-	-	-	-	-
S/GAC, Oversight/Management	301,900	301,900	-	-	-	-	-	-	-	-	-	-

HIV/AIDS - FY 2023 Request

(\$ in thousands)

	<i>Total</i>	ESF	GHP-STATE	GHP-USAID
HIV/AIDS Total	6,700,545	545	6,370,000	330,000
Africa	3,830,400	-	3,613,100	217,300
Angola	10,000	-	10,000	-
Botswana	50,000	-	50,000	-
Burundi	23,000	-	23,000	-
Cameroon	75,000	-	75,000	-
Cote d'Ivoire	85,000	-	85,000	-
Democratic Republic of the Congo	102,000	-	102,000	-
Eswatini	62,500	-	62,500	-
Ethiopia	85,000	-	85,000	-
Kenya	320,000	-	287,500	32,500
Lesotho	60,000	-	60,000	-
Malawi	160,000	-	160,000	-
Mozambique	390,000	-	390,000	-
Namibia	67,000	-	67,000	-
Nigeria	378,000	-	332,000	46,000
Rwanda	55,000	-	55,000	-
South Africa	413,000	-	367,000	46,000
South Sudan	39,800	-	39,800	-
Tanzania	430,500	-	398,000	32,500
Uganda	390,700	-	353,700	37,000
Zambia	395,900	-	372,600	23,300
Zimbabwe	170,000	-	170,000	-
USAID West Africa Regional	68,000	-	68,000	-
East Asia and Pacific	95,000	-	95,000	-
Vietnam	30,000	-	30,000	-
State East Asia and Pacific Regional	65,000	-	65,000	-
Europe and Eurasia	40,000	-	40,000	-
Ukraine	40,000	-	40,000	-
Near East	545	545	-	-
USAID Middle East Regional (MER)	545	545	-	-
South and Central Asia	35,000	-	35,000	-

HIV/AIDS - FY 2023 Request

(\$ in thousands)

	<i>Total</i>	ESF	GHP-STATE	GHP-USAID
State South and Central Asia Regional	35,000	-	35,000	-
Western Hemisphere	190,000	-	190,000	-
Dominican Republic	20,000	-	20,000	-
Haiti	100,000	-	100,000	-
State Central America Regional	43,600	-	43,600	-
State Western Hemisphere Regional	26,400	-	26,400	-
GH - Global Health	18,655	-	-	18,655
Global Health - Core	18,655	-	-	18,655
GH - International Partnerships	94,045	-	-	94,045
GH/IP - Commodity Fund	20,335	-	-	20,335
GH/IP - International AIDS Vaccine Initiative (IAVI)	28,710	-	-	28,710
GH/IP - Microbicides	45,000	-	-	45,000
S/GAC - Office of the Global AIDS Coordinator	2,396,900	-	2,396,900	-
S/GAC, Centrally Supported Systems	50,000	-	50,000	-
S/GAC, International Partnerships	2,045,000	-	2,045,000	-
S/GAC, Oversight/Management	301,900	-	301,900	-

Tuberculosis - FY 2023 Request

(\$ in thousands)

	Total	ESF	GHP-STATE	GHP-USAID
Tuberculosis Total	835,493	2,000	474,260	359,233
Africa	177,148	-	52,615	124,533
Angola	1,080	-	1,080	-
Cote d'Ivoire	312	-	312	-
Democratic Republic of the Congo	16,880	-	880	16,000
Eswatini	172	-	172	-
Ethiopia	15,895	-	1,895	14,000
Kenya	15,912	-	5,912	10,000
Malawi	5,300	-	800	4,500
Mozambique	13,954	-	6,954	7,000
Namibia	1,910	-	1,910	-
Nigeria	18,681	-	681	18,000
Rwanda	773	-	773	-
South Africa	35,233	-	10,000	25,233
South Sudan	65	-	65	-
Tanzania	9,781	-	1,781	8,000
Uganda	14,213	-	7,213	7,000
Zambia	16,580	-	9,780	6,800
Zimbabwe	8,907	-	2,407	6,500
USAID Africa Regional	1,500	-	-	1,500
East Asia and Pacific	68,500	-	-	68,500
Burma	12,000	-	-	12,000
Cambodia	6,500	-	-	6,500
Indonesia	20,000	-	-	20,000
Philippines	20,000	-	-	20,000
Vietnam	10,000	-	-	10,000
Europe and Eurasia	9,710	-	10	9,700
Ukraine	8,510	-	10	8,500
Europe and Eurasia Regional	1,200	-	-	1,200
South and Central Asia	76,500	2,000	-	74,500
Afghanistan	6,000	2,000	-	4,000
Bangladesh	20,000	-	-	20,000

Tuberculosis - FY 2023 Request

(\$ in thousands)

	Total	ESF	GHP-STATE	GHP-USAID
India	20,000	-	-	20,000
Kyrgyz Republic	6,000	-	-	6,000
Pakistan	9,000	-	-	9,000
Tajikistan	7,000	-	-	7,000
Uzbekistan	6,000	-	-	6,000
Central Asia Regional	2,500	-	-	2,500
Western Hemisphere	1,635	-	1,635	-
Haiti	1,635	-	1,635	-
GH - Global Health	47,000	-	-	47,000
GH - International Partnerships	35,000	-	-	35,000
GH/IP - MDR Financing	20,000	-	-	20,000
GH/IP - TB Drug Facility	15,000	-	-	15,000
S/GAC - Office of the Global AIDS Coordinator	420,000	-	420,000	-
S/GAC, International Partnerships	420,000	-	420,000	-

Malaria - FY 2023 Request

(\$ in thousands)

	Total	GHP-USAID
Malaria Total	780,000	780,000
Africa	692,000	692,000
Angola	19,000	19,000
Benin	17,000	17,000
Burkina Faso	27,500	27,500
Burundi	12,000	12,000
Cameroon	24,000	24,000
Cote d'Ivoire	25,000	25,000
Democratic Republic of the Congo	54,500	54,500
Ethiopia	36,000	36,000
Ghana	28,000	28,000
Guinea	17,500	17,500
Kenya	33,500	33,500
Liberia	15,000	15,000
Madagascar	26,000	26,000
Malawi	24,000	24,000
Mali	26,500	26,500
Mozambique	29,000	29,000
Niger	19,000	19,000
Nigeria	74,000	74,000
Rwanda	19,500	19,500
Senegal	25,500	25,500
Sierra Leone	16,000	16,000
Tanzania	42,000	42,000
Uganda	34,000	34,000
Zambia	30,000	30,000
Zimbabwe	15,000	15,000
USAID Africa Regional	2,500	2,500
East Asia and Pacific	23,000	23,000
Burma	10,000	10,000
Cambodia	10,000	10,000
USAID Regional Development Mission-Asia (RDM/A)	3,000	3,000

Malaria - FY 2023 Request

(\$ in thousands)

	Total	GHP-USAID
Western Hemisphere	5,000	5,000
USAID Latin America and Caribbean Regional	5,000	5,000
GH - Global Health	60,000	60,000
Global Health - Core	60,000	60,000

Global Health Security in Development - FY 2023 Request

(\$ in thousands)

	Total	AEECA	ESF	GHP-STATE	GHP-USAID
Global Health Security in Development (GHSD) Total	1,003,845	2,800	6,045	250,000	745,000
Africa	193,000	-	-	-	193,000
Benin	6,000	-	-	-	6,000
Burkina Faso	8,500	-	-	-	8,500
Cameroon	8,500	-	-	-	8,500
Cote d'Ivoire	8,500	-	-	-	8,500
Democratic Republic of the Congo	14,000	-	-	-	14,000
Ethiopia	9,000	-	-	-	9,000
Ghana	8,000	-	-	-	8,000
Guinea	9,000	-	-	-	9,000
Kenya	8,500	-	-	-	8,500
Liberia	8,500	-	-	-	8,500
Madagascar	5,000	-	-	-	5,000
Malawi	6,000	-	-	-	6,000
Mali	9,000	-	-	-	9,000
Mozambique	9,000	-	-	-	9,000
Niger	6,000	-	-	-	6,000
Nigeria	10,000	-	-	-	10,000
Rwanda	5,000	-	-	-	5,000
Senegal	9,000	-	-	-	9,000
Sierra Leone	8,500	-	-	-	8,500
South Africa	5,000	-	-	-	5,000
South Sudan	6,000	-	-	-	6,000
Tanzania	9,000	-	-	-	9,000
Uganda	9,000	-	-	-	9,000
Zambia	8,000	-	-	-	8,000
East Asia and Pacific	49,500	-	-	-	49,500
Cambodia	5,000	-	-	-	5,000
Indonesia	11,000	-	-	-	11,000
Laos	5,000	-	-	-	5,000
Philippines	9,000	-	-	-	9,000
Thailand	5,000	-	-	-	5,000

Global Health Security in Development - FY 2023 Request

(\$ in thousands)

	Total	AEECA	ESF	GHP-STATE	GHP-USAID
Vietnam	8,500	-	-	-	8,500
Pacific Islands Regional	6,000	-	-	-	6,000
Europe and Eurasia	16,300	2,800	-	-	13,500
Georgia	5,000	-	-	-	5,000
Serbia	800	800	-	-	-
Ukraine	8,500	-	-	-	8,500
Europe and Eurasia Regional	2,000	2,000	-	-	-
Near East	17,045	-	6,045	-	11,000
Egypt	6,000	-	-	-	6,000
Jordan	7,500	-	2,500	-	5,000
Tunisia	3,000	-	3,000	-	-
USAID Middle East Regional (MER)	545	-	545	-	-
South and Central Asia	59,000	-	-	-	59,000
Bangladesh	11,000	-	-	-	11,000
India	9,000	-	-	-	9,000
Kazakhstan	8,000	-	-	-	8,000
Kyrgyz Republic	5,000	-	-	-	5,000
Nepal	5,000	-	-	-	5,000
Pakistan	10,000	-	-	-	10,000
Tajikistan	6,000	-	-	-	6,000
Uzbekistan	5,000	-	-	-	5,000
Western Hemisphere	42,000	-	-	-	42,000
Brazil	5,000	-	-	-	5,000
Colombia	5,000	-	-	-	5,000
El Salvador	5,000	-	-	-	5,000
Guatemala	8,000	-	-	-	8,000
Honduras	6,000	-	-	-	6,000
Jamaica	5,000	-	-	-	5,000
Peru	8,000	-	-	-	8,000
GH - International Partnerships	377,000	-	-	-	377,000
GH/IP - Emergency Reserve Fund	90,000	-	-	-	90,000

Global Health Security in Development - FY 2023 Request

(\$ in thousands)

	Total	AEECA	ESF	GHP-STATE	GHP-USAID
GH/IP - Global Health Security in Development	37,000	-	-	-	37,000
GH/IP - Multilateral Organizations	250,000	-	-	-	250,000
Other Funding	250,000	-	-	250,000	-
Global Health Security Financial Intermediary Fund	250,000	-	-	250,000	-

Other Public Health Threats - FY 2023 Request

(\$ in thousands)

	Total	DA	ESF	GHP-USAID
Other Public Health Threats Total	161,000	2,500	34,000	124,500
Near East		-	28,000	-
Jordan		-	3,000	-
West Bank and Gaza		-	25,000	-
South and Central Asia		-	6,000	-
Afghanistan		-	6,000	-
DDI - Bureau for Democracy, Development and Innovation		2,500	-	-
DDI - Local, Faith-based & Transformative Partnerships		2,500	-	-
GH - International Partnerships		-	-	124,500
GH/IP - Health Resilience Fund		-	-	10,000
GH/IP - Neglected Tropical Diseases (NTD)		-	-	114,500

Maternal and Child Health - FY 2023 Request

(\$ in thousands)

	Total	ESF	GHP-USAID
Maternal and Child Health Total	908,500	29,000	879,500
Africa	371,350	-	371,350
Benin	6,000	-	6,000
Burkina Faso	9,500	-	9,500
Burundi	5,000	-	5,000
Central African Republic	2,000	-	2,000
Cote d'Ivoire	8,000	-	8,000
Democratic Republic of the Congo	32,000	-	32,000
Ethiopia	40,000	-	40,000
Ghana	10,000	-	10,000
Guinea	8,000	-	8,000
Kenya	13,500	-	13,500
Liberia	11,000	-	11,000
Madagascar	18,000	-	18,000
Malawi	19,000	-	19,000
Mali	22,000	-	22,000
Mozambique	21,000	-	21,000
Niger	11,000	-	11,000
Nigeria	32,000	-	32,000
Rwanda	12,000	-	12,000
Senegal	13,000	-	13,000
Sierra Leone	11,150	-	11,150
Somalia	1,500	-	1,500
South Sudan	15,000	-	15,000
Sudan	2,000	-	2,000
Tanzania	13,000	-	13,000
Uganda	13,000	-	13,000
Zambia	10,000	-	10,000
Zimbabwe	3,000	-	3,000
USAID Africa Regional	7,700	-	7,700
USAID Sahel Regional Program	2,000	-	2,000
East Asia and Pacific	29,000	-	29,000

Maternal and Child Health - FY 2023 Request

(\$ in thousands)

	Total	ESF	GHP-USAID
Burma	7,000	-	7,000
Cambodia	4,000	-	4,000
Indonesia	13,000	-	13,000
Laos	4,000	-	4,000
Timor-Leste	1,000	-	1,000
Near East	29,000	21,000	8,000
Jordan	21,000	21,000	-
Yemen	8,000	-	8,000
South and Central Asia	65,500	8,000	57,500
Afghanistan	16,000	8,000	8,000
Bangladesh	20,000	-	20,000
India	9,500	-	9,500
Nepal	13,000	-	13,000
Pakistan	5,000	-	5,000
Tajikistan	2,000	-	2,000
Western Hemisphere	37,500	-	37,500
Colombia	5,000	-	5,000
Guatemala	4,500	-	4,500
Haiti	20,000	-	20,000
Venezuela	5,000	-	5,000
USAID Latin America and Caribbean Regional	3,000	-	3,000
USAID Asia Regional	4,000	-	4,000
USAID Asia Regional	4,000	-	4,000
GH - Global Health	82,150	-	82,150
Global Health - Core	82,150	-	82,150
GH - International Partnerships	290,000	-	290,000
GH/IP - GAVI, the Vaccine Alliance	290,000	-	290,000

Family Planning and Reproductive Health - FY 2023 Request

(\$ in thousands)

	Total	ESF	GHP-USAID	IO&P
Family Planning and Reproductive Health Total	653,000	25,000	572,000	56,000
Africa	368,000	-	368,000	-
Angola	8,000	-	8,000	-
Benin	8,000	-	8,000	-
Burkina Faso	8,000	-	8,000	-
Burundi	5,000	-	5,000	-
Cote d'Ivoire	9,500	-	9,500	-
Democratic Republic of the Congo	20,000	-	20,000	-
Ethiopia	31,000	-	31,000	-
Ghana	13,000	-	13,000	-
Guinea	6,000	-	6,000	-
Kenya	22,500	-	22,500	-
Liberia	8,000	-	8,000	-
Madagascar	16,000	-	16,000	-
Malawi	12,000	-	12,000	-
Mali	16,000	-	16,000	-
Mozambique	20,000	-	20,000	-
Niger	9,000	-	9,000	-
Nigeria	27,000	-	27,000	-
Rwanda	9,000	-	9,000	-
Senegal	15,000	-	15,000	-
Sierra Leone	4,000	-	4,000	-
South Sudan	10,000	-	10,000	-
Sudan	4,000	-	4,000	-
Tanzania	25,000	-	25,000	-
Uganda	27,000	-	27,000	-
Zambia	10,000	-	10,000	-
Zimbabwe	2,000	-	2,000	-
USAID Africa Regional	5,000	-	5,000	-
USAID East Africa Regional	1,000	-	1,000	-
USAID Sahel Regional Program	5,000	-	5,000	-
USAID West Africa Regional	12,000	-	12,000	-

Family Planning and Reproductive Health - FY 2023 Request

(\$ in thousands)

	Total	ESF	GHP-USAID	IO&P
East Asia and Pacific	16,000	-	16,000	-
Cambodia	2,000	-	2,000	-
Philippines	13,000	-	13,000	-
Timor-Leste	1,000	-	1,000	-
Near East	12,000	10,000	2,000	-
Egypt	6,000	6,000	-	-
Jordan	4,000	4,000	-	-
Yemen	2,000	-	2,000	-
South and Central Asia	68,000	15,000	53,000	-
Afghanistan	15,000	15,000	-	-
Bangladesh	22,000	-	22,000	-
India	10,000	-	10,000	-
Nepal	15,000	-	15,000	-
Pakistan	6,000	-	6,000	-
Western Hemisphere	22,000	-	22,000	-
Guatemala	7,000	-	7,000	-
Haiti	12,000	-	12,000	-
USAID Latin America and Caribbean Regional	3,000	-	3,000	-
USAID Asia Regional	5,000	-	5,000	-
USAID Asia Regional	5,000	-	5,000	-
GH - Global Health	106,000	-	106,000	-
Global Health - Core	106,000	-	106,000	-
IO - International Organizations	56,000	-	-	56,000
IO - UNFPA UN Population Fund	56,000	-	-	56,000

Polio - FY 2023 Request

(\$ in thousands)

	Total	GHP-USAID
Polio Total	65,000	65,000
Africa	20,400	20,400
Benin	200	200
Cote d'Ivoire	200	200
Democratic Republic of the Congo	4,500	4,500
Ethiopia	4,600	4,600
Guinea	200	200
Kenya	1,000	1,000
Liberia	200	200
Madagascar	200	200
Mali	200	200
Nigeria	4,000	4,000
South Sudan	2,900	2,900
USAID Africa Regional	1,700	1,700
USAID Sahel Regional Program	500	500
East Asia and Pacific	500	500
Indonesia	500	500
Vietnam	-	-
South and Central Asia	12,100	12,100
Afghanistan	3,000	3,000
Bangladesh	700	700
India	4,800	4,800
Nepal	600	600
Pakistan	3,000	3,000
GH - Global Health	32,000	32,000
Global Health - Core	32,000	32,000

Nutrition - FY 2023 Request

(\$ in thousands)

	Total	AEECA	ESF	GHP-USAID
Nutrition Total	161,042	750	10,292	150,000
Africa	101,500	-	-	101,500
Burkina Faso	5,000	-	-	5,000
Democratic Republic of the Congo	7,000	-	-	7,000
Ethiopia	13,000	-	-	13,000
Ghana	5,500	-	-	5,500
Kenya	3,825	-	-	3,825
Madagascar	3,000	-	-	3,000
Malawi	7,000	-	-	7,000
Mali	7,500	-	-	7,500
Mozambique	7,500	-	-	7,500
Niger	5,000	-	-	5,000
Nigeria	7,000	-	-	7,000
Rwanda	3,800	-	-	3,800
Senegal	7,000	-	-	7,000
Tanzania	6,000	-	-	6,000
Uganda	8,000	-	-	8,000
Zambia	2,375	-	-	2,375
USAID Sahel Regional Program	3,000	-	-	3,000
East Asia and Pacific	4,500	-	-	4,500
Cambodia	1,000	-	-	1,000
Laos	3,500	-	-	3,500
Near East	4,000	-	4,000	-
Jordan	4,000	-	4,000	-
South and Central Asia	27,542	750	6,292	20,500
Afghanistan	6,292	-	6,292	-
Bangladesh	10,000	-	-	10,000
Kyrgyz Republic	750	750	-	-
Nepal	8,000	-	-	8,000
Tajikistan	2,500	-	-	2,500
Western Hemisphere	7,000	-	-	7,000
Guatemala	4,500	-	-	4,500

Nutrition - FY 2023 Request

(\$ in thousands)

	Total	AECA	ESF	GHP-USAID
Haiti	2,500	-	-	2,500
GH - Global Health	14,000	-	-	14,000
GH - International Partnerships	2,500	-	-	2,500
GH/IP - Iodine Deficiency Disorder (IDD)	2,500	-	-	2,500

Agriculture - FY 2023 Request

(\$ in thousands)

	Total	AEECA	DA	ESF
Agriculture Total	1,055,207	18,920	949,587	86,700
Africa	440,050	-	440,050	-
Democratic Republic of the Congo	21,876	-	21,876	-
Ethiopia	27,500	-	27,500	-
Ghana	33,727	-	33,727	-
Kenya	38,982	-	38,982	-
Liberia	9,000	-	9,000	-
Madagascar	2,000	-	2,000	-
Malawi	19,000	-	19,000	-
Mali	21,560	-	21,560	-
Mozambique	17,500	-	17,500	-
Niger	22,737	-	22,737	-
Nigeria	24,601	-	24,601	-
Rwanda	18,500	-	18,500	-
Senegal	26,477	-	26,477	-
Somalia	18,000	-	18,000	-
South Sudan	10,519	-	10,519	-
Tanzania	8,000	-	8,000	-
Uganda	35,349	-	35,349	-
Zambia	11,241	-	11,241	-
Zimbabwe	8,000	-	8,000	-
USAID Africa Regional	3,000	-	3,000	-
USAID East Africa Regional	19,800	-	19,800	-
USAID Sahel Regional Program	16,681	-	16,681	-
USAID Southern Africa Regional	10,000	-	10,000	-
USAID West Africa Regional	16,000	-	16,000	-
East Asia and Pacific	30,400	-	30,400	-
Burma	15,000	-	15,000	-
Cambodia	10,900	-	10,900	-
Timor-Leste	4,500	-	4,500	-
Europe and Eurasia	8,920	8,920	-	-
Azerbaijan	500	500	-	-

Agriculture - FY 2023 Request

(\$ in thousands)

	Total	AEECA	DA	ESF
Georgia	2,800	2,800	-	-
Moldova	3,000	3,000	-	-
Ukraine	2,620	2,620	-	-
Near East	5,277	-	777	4,500
Egypt	4,500	-	-	4,500
USAID Middle East Regional (MER)	777	-	777	-
South and Central Asia	148,200	10,000	72,000	66,200
Afghanistan	61,200	-	-	61,200
Bangladesh	48,000	-	48,000	-
Nepal	24,000	-	24,000	-
Pakistan	5,000	-	-	5,000
Tajikistan	10,000	10,000	-	-
Western Hemisphere	87,950	-	71,950	16,000
Colombia	12,000	-	-	12,000
Guatemala	23,350	-	23,350	-
Haiti	15,450	-	15,450	-
Honduras	27,150	-	27,150	-
Peru	4,000	-	4,000	-
State Central America Regional	4,000	-	-	4,000
USAID Latin America and Caribbean Regional	2,000	-	2,000	-
USAID Asia Regional	1,950	-	1,950	-
USAID Asia Regional	1,950	-	1,950	-
DDI - Bureau for Development, Democracy and Innovation	16,500	-	16,500	-
DDI - Center for Environment, Energy, and Infrastructure	1,500	-	1,500	-
DDI - Gender Equality and Women's Empowerment Hub	15,000	-	15,000	-
RFS - Bureau for Resilience and Food Security	315,960	-	315,960	-
USAID Bureau for Resilience and Food Security	315,960	-	315,960	-

Biodiversity - FY 2023 Request

(\$ in thousands)

	Total	DA	ESF	IO&P
Biodiversity Total	178,331	158,631	16,750	2,950
Africa	72,600	72,600	-	-
Ghana	4,500	4,500	-	-
Kenya	9,000	9,000	-	-
Mozambique	3,000	3,000	-	-
South Sudan	2,300	2,300	-	-
Tanzania	3,300	3,300	-	-
Zambia	1,500	1,500	-	-
USAID Africa Regional	3,000	3,000	-	-
USAID Central Africa Regional	43,000	43,000	-	-
USAID East Africa Regional	500	500	-	-
USAID Southern Africa Regional	2,500	2,500	-	-
East Asia and Pacific	29,664	29,664	-	-
Cambodia	1,000	1,000	-	-
Papua New Guinea	3,500	3,500	-	-
Philippines	9,500	9,500	-	-
Vietnam	9,000	9,000	-	-
Pacific Islands Regional	4,800	4,800	-	-
USAID Regional Development Mission-Asia (RDM/A)	1,864	1,864	-	-
South and Central Asia	5,100	5,100	-	-
India	2,000	2,000	-	-
Nepal	3,100	3,100	-	-
Western Hemisphere	56,417	39,667	16,750	-
Colombia	20,750	5,000	15,750	-
Dominican Republic	2,000	2,000	-	-
Ecuador	2,000	2,000	-	-
Guatemala	6,000	6,000	-	-
Honduras	4,250	4,250	-	-
Peru	5,000	5,000	-	-
USAID Caribbean Development Program	5,000	5,000	-	-
USAID Central America Regional	4,317	4,317	-	-
USAID Latin America and Caribbean Regional	1,000	-	1,000	-

Biodiversity - FY 2023 Request

(\$ in thousands)

	Total	DA	ESF	IO&P
USAID South America Regional	6,100	6,100	-	-
DDI - Bureau for Democracy, Development and Innovation	11,600	11,600	-	-
DDI - Center for Environment, Energy, and Infrastructure	11,600	11,600	-	-
IO - International Organizations	2,950	-	-	2,950
IO - International Conservation Programs	2,950	-	-	2,950

Combating Wildlife Trafficking - FY 2023 Request

(\$ in thousands)

	Total	DA	ESF	INCLE	IO&P
Combating Wildlife Trafficking Total	78,870	40,245	1,500	36,375	750
Africa	30,675	23,675	-	7,000	-
Kenya	4,500	4,500	-	-	-
Mozambique	3,000	3,000	-	-	-
South Sudan	500	500	-	-	-
Tanzania	1,000	1,000	-	-	-
Zambia	375	375	-	-	-
State Africa Regional	7,000	-	-	7,000	-
USAID Africa Regional	300	300	-	-	-
USAID Central Africa Regional	11,000	11,000	-	-	-
USAID East Africa Regional	500	500	-	-	-
USAID Southern Africa Regional	2,500	2,500	-	-	-
East Asia and Pacific	11,770	8,270	-	3,500	-
Cambodia	140	140	-	-	-
Indonesia	500	-	-	500	-
Philippines	2,600	2,600	-	-	-
Vietnam	3,600	3,600	-	-	-
Pacific Islands Regional	930	930	-	-	-
State East Asia and Pacific Regional	3,000	-	-	3,000	-
USAID Regional Development Mission-Asia (RDM/A)	1,000	1,000	-	-	-
South and Central Asia	1,650	1,650	-	-	-
Bangladesh	1,000	1,000	-	-	-
India	500	500	-	-	-
Nepal	150	150	-	-	-
Western Hemisphere	1,650	1,650	-	-	-
Guatemala	500	500	-	-	-
Honduras	250	250	-	-	-
Peru	300	300	-	-	-
USAID South America Regional	600	600	-	-	-
DDI - Bureau for Development, Democracy and Innovation	5,000	5,000	-	-	-
DDI - Center for Environment, Energy, and Infrastructure	5,000	5,000	-	-	-
INL - International Narcotics and Law Enforcement Affairs	25,875	-	-	25,875	-

Combating Wildlife Trafficking - FY 2023 Request

(\$ in thousands)

	Total	DA	ESF	INCLE	IO&P
INL - ILEA, International Law Enforcement Academy	875	-	-	875	-
INL - International Organized Crime	25,000	-	-	25,000	-
IO - International Organizations	750	-	-	-	750
IO - International Conservation Programs	750	-	-	-	750
OES - Oceans and International Environmental and Scientific Affairs	1,500	-	1,500	-	-
OES/OP Other Programs	1,500	-	1,500	-	-

Democracy, Human Rights and Governance - FY 2023 Request

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	INCLE	IO&P
Democracy, Human Rights and Governance Total	2,943,448	370,785	290,700	1,058,648	939,812	276,753	6,750
Africa	284,926	-	-	249,992	16,300	18,634	-
African Union	1,000	-	-	-	1,000	-	-
Benin	1,000	-	-	1,000	-	-	-
Burkina Faso	2,000	-	-	2,000	-	-	-
Burundi	3,000	-	-	3,000	-	-	-
Cameroon	4,000	-	-	4,000	-	-	-
Central African Republic	7,634	-	-	6,000	-	1,634	-
Chad	3,000	-	-	3,000	-	-	-
Cote d'Ivoire	6,000	-	-	6,000	-	-	-
Democratic Republic of the Congo	20,312	-	-	19,312	-	1,000	-
Djibouti	4,000	-	-	4,000	-	-	-
Ethiopia	9,200	-	-	8,200	-	1,000	-
Gambia, The	2,000	-	-	2,000	-	-	-
Ghana	4,900	-	-	3,700	-	1,200	-
Guinea	3,000	-	-	3,000	-	-	-
Kenya	20,174	-	-	18,674	-	1,500	-
Liberia	15,765	-	-	14,265	-	1,500	-
Madagascar	2,000	-	-	2,000	-	-	-
Malawi	12,000	-	-	12,000	-	-	-
Mali	7,535	-	-	7,535	-	-	-
Mozambique	6,000	-	-	6,000	-	-	-
Niger	4,500	-	-	4,500	-	-	-
Nigeria	13,456	-	-	12,456	-	1,000	-
Rwanda	2,000	-	-	2,000	-	-	-
Senegal	6,000	-	-	6,000	-	-	-
Sierra Leone	2,000	-	-	2,000	-	-	-
Somalia	19,000	-	-	19,000	-	-	-
South Africa	1,000	-	-	1,000	-	-	-
South Sudan	15,000	-	-	15,000	-	-	-
Sudan	15,500	-	-	15,500	-	-	-
Tanzania	3,500	-	-	3,500	-	-	-

Democracy, Human Rights and Governance - FY 2023 Request

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	INCLE	IO&P
Uganda	3,000	-	-	3,000	-	-	-
Zambia	9,000	-	-	9,000	-	-	-
Zimbabwe	9,000	-	-	9,000	-	-	-
State Africa Regional	25,100	-	-	-	15,300	9,800	-
USAID Africa Regional	6,185	-	-	6,185	-	-	-
USAID Sahel Regional Program	9,565	-	-	9,565	-	-	-
USAID Southern Africa Regional	3,600	-	-	3,600	-	-	-
USAID West Africa Regional	3,000	-	-	3,000	-	-	-
East Asia and Pacific	188,856	-	-	124,261	54,400	10,195	-
Burma	55,200	-	-	7,000	48,200	-	-
Cambodia	23,000	-	-	23,000	-	-	-
Indonesia	25,200	-	-	22,600	-	2,600	-
Laos	11,000	-	-	10,000	-	1,000	-
Marshall Islands	450	-	-	450	-	-	-
Micronesia	450	-	-	450	-	-	-
Mongolia	2,250	-	-	1,750	-	500	-
Papua New Guinea	1,500	-	-	1,500	-	-	-
Philippines	17,095	-	-	14,200	-	2,895	-
Thailand	5,800	-	-	5,400	-	400	-
Timor-Leste	9,500	-	-	9,500	-	-	-
Vietnam	16,711	-	-	15,411	-	1,300	-
Pacific Islands Regional	4,000	-	-	4,000	-	-	-
State East Asia and Pacific Regional	7,700	-	-	-	6,200	1,500	-
USAID Regional Development Mission-Asia (RDM/A)	9,000	-	-	9,000	-	-	-
Europe and Eurasia	369,411	333,150	-	-	2,000	34,261	-
Albania	5,200	2,500	-	-	-	2,700	-
Armenia	13,150	11,000	-	-	-	2,150	-
Azerbaijan	4,200	4,200	-	-	-	-	-
Belarus	11,830	11,830	-	-	-	-	-
Bosnia and Herzegovina	17,450	14,000	-	-	-	3,450	-
Georgia	43,000	41,000	-	-	-	2,000	-
Kosovo	25,000	20,000	-	-	-	5,000	-

Democracy, Human Rights and Governance - FY 2023 Request

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	INCLE	IO&P
Moldova	25,050	22,000	-	-	-	3,050	-
Montenegro	3,690	1,250	-	-	-	2,440	-
North Macedonia	7,561	5,000	-	-	-	2,561	-
Serbia	14,300	13,000	-	-	-	1,300	-
Ukraine	139,760	134,000	-	-	-	5,760	-
Europe and Eurasia Regional	59,220	53,370	-	-	2,000	3,850	-
Near East	426,681	-	-	4,494	407,187	15,000	-
Egypt	30,948	-	-	-	30,948	-	-
Iraq	85,000	-	-	-	85,000	-	-
Jordan	77,000	-	-	-	77,000	-	-
Lebanon	20,437	-	-	-	19,937	500	-
Libya	19,500	-	-	-	19,500	-	-
Morocco	12,000	-	-	-	10,500	1,500	-
Syria	45,000	-	-	-	45,000	-	-
Tunisia	28,027	-	-	-	20,227	7,800	-
West Bank and Gaza	20,200	-	-	-	15,000	5,200	-
Yemen	8,500	-	-	-	8,500	-	-
Middle East Partnership Initiative (MEPI)	5,575	-	-	-	5,575	-	-
Near East Regional Democracy	55,000	-	-	-	55,000	-	-
Nita Lowey ME Peace Fund	13,000	-	-	-	13,000	-	-
State NEA Regional	2,000	-	-	-	2,000	-	-
USAID Middle East Regional (MER)	4,494	-	-	4,494	-	-	-
South and Central Asia	175,378	37,635	-	78,285	48,258	11,200	-
Afghanistan	30,758	-	-	-	30,758	-	-
Bangladesh	34,185	-	-	34,185	-	-	-
Bhutan	1,000	-	-	-	1,000	-	-
India	7,000	-	-	7,000	-	-	-
Kazakhstan	2,000	1,600	-	-	-	400	-
Kyrgyz Republic	12,785	11,785	-	-	-	1,000	-
Maldives	4,000	-	-	3,000	1,000	-	-
Nepal	19,500	-	-	19,000	-	500	-
Pakistan	12,800	-	-	-	11,000	1,800	-

Democracy, Human Rights and Governance - FY 2023 Request

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	INCLE	IO&P
Sri Lanka	17,100	-	-	15,100	2,000	-	-
Tajikistan	4,000	4,000	-	-	-	-	-
Turkmenistan	2,000	2,000	-	-	-	-	-
Uzbekistan	18,000	14,000	-	-	-	4,000	-
Central Asia Regional	5,250	4,250	-	-	-	1,000	-
State South and Central Asia Regional	5,000	-	-	-	2,500	2,500	-
Western Hemisphere	619,990	-	-	228,265	272,500	119,225	-
Colombia	78,075	-	-	59,075	-	19,000	-
Cuba	20,000	-	-	-	20,000	-	-
Dominican Republic	3,000	-	-	3,000	-	-	-
Ecuador	2,000	-	-	2,000	-	-	-
El Salvador	47,000	-	-	47,000	-	-	-
Guatemala	21,500	-	-	21,500	-	-	-
Haiti	28,000	-	-	25,000	-	3,000	-
Honduras	29,075	-	-	29,075	-	-	-
Mexico	60,000	-	-	-	37,000	23,000	-
Nicaragua	15,000	-	-	15,000	-	-	-
Paraguay	4,000	-	-	4,000	-	-	-
Peru	4,500	-	-	3,500	-	1,000	-
Venezuela	40,000	-	-	-	40,000	-	-
State Central America Regional	204,225	-	-	-	143,000	61,225	-
State Western Hemisphere Regional	41,500	-	-	-	29,500	12,000	-
USAID Central America Regional	15,615	-	-	15,615	-	-	-
USAID Latin America and Caribbean Regional	6,500	-	-	3,500	3,000	-	-
USAID Asia Regional	4,000	-	-	4,000	-	-	-
USAID Asia Regional	4,000	-	-	4,000	-	-	-
CPS - Bureau for Conflict Prevention and Stabilization	8,000	-	-	8,000	-	-	-
Conflict-Prevention and Stabilization Program Oversight (CPS PO)	8,000	-	-	8,000	-	-	-
DDI - Bureau for Development, Democracy and Innovation	456,351	-	100,000	356,351	-	-	-
DDI - Center for Democracy, Human Rights, and Governance (DRG)	381,250	-	94,000	287,250	-	-	-
DDI - Gender Equality and Women's Empowerment Hub	47,851	-	-	47,851	-	-	-
DDI - Inclusive Development Hub	27,250	-	6,000	21,250	-	-	-

Democracy, Human Rights and Governance - FY 2023 Request

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	INCLE	IO&P
DRL - Democracy, Human Rights and Labor	280,725	-	190,700	-	90,025	-	-
State Democracy, Human Rights, and Labor (DRL)	280,725	-	190,700	-	90,025	-	-
R/GEC - Global Engagement Center	3,000	-	-	-	3,000	-	-
R/GEC - Global Engagement Center	3,000	-	-	-	3,000	-	-
INL - International Narcotics and Law Enforcement Affairs	68,238	-	-	-	-	68,238	-
INL - Fighting Corruption	25,000	-	-	-	-	25,000	-
INL - Global Crime and Drugs Policy	1,500	-	-	-	-	1,500	-
INL - Knowledge Management	3,100	-	-	-	-	3,100	-
INL - Program Development and Support	38,638	-	-	-	-	38,638	-
IO - International Organizations	6,750	-	-	-	-	-	6,750
IO - OAS Fund for Strengthening Democracy	5,000	-	-	-	-	-	5,000
IO - UN Special Representative of the Secretary-General for Sexual Violence in Conflict	1,750	-	-	-	-	-	1,750
Office of the Under Secretary for Civilian Security, Democracy, and Human Rights (J)	10,000	-	-	-	10,000	-	-
Office of the Under Secretary for Civilian Security, Democracy, and Human Rights (J)	10,000	-	-	-	10,000	-	-
Other Funding	20,000	-	-	5,000	15,000	-	-
Countering PRC Malign Influence Fund	20,000	-	-	5,000	15,000	-	-
Special Representatives	21,142	-	-	-	21,142	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	21,142	-	-	-	21,142	-	-

Digital Technology - FY 2023 Request

(\$ in thousands)

	Total	AECA	DF	DA	ESF	GHP-USAID	INCLE
Digital Technology Total	383,137	26,500	17,677	201,882	100,955	13,000	23,123
Digital Technology - Direct	223,000	5,000	10,000	118,000	90,000	-	-
Africa	20,000	-	-	20,000	-	-	-
USAID Africa Regional	20,000	-	-	20,000	-	-	-
East Asia and Pacific	10,000	-	-	-	10,000	-	-
State East Asia and Pacific Regional	10,000	-	-	-	10,000	-	-
Europe and Eurasia	5,000	5,000	-	-	-	-	-
Ukraine	5,000	5,000	-	-	-	-	-
CDP - Bureau of Cyberspace and Digital Policy	30,000	-	-	-	30,000	-	-
Bureau of Cyberspace and Digital Policy (CDP)	30,000	-	-	-	30,000	-	-
DDI - Bureau for Development, Democracy and Innovation	98,000	-	-	98,000	-	-	-
DDI - Center for Democracy, Human Rights, and Governance (DRG)	20,000	-	-	20,000	-	-	-
DDI - Innovation, Technology, and Research Hub (ITR)	78,000	-	-	78,000	-	-	-
DRL - Democracy, Human Rights and Labor	10,000	-	10,000	-	-	-	-
State Democracy, Human Rights, and Labor (DRL)	10,000	-	10,000	-	-	-	-
Other Funding	50,000	-	-	-	50,000	-	-
Build Back Better World (B3W) Fund	50,000	-	-	-	50,000	-	-

Digital Technology - Indirect	160,137	21,500	7,677	83,882	10,955	13,000	23,123
Africa	23,717	-	-	15,045	-	8,672	-
Angola	126	-	-	-	-	126	-
Benin	144	-	-	-	-	144	-
Burkina Faso	232	-	-	-	-	232	-
Burundi	102	-	-	-	-	102	-
Cameroon	112	-	-	-	-	112	-
Central African Republic	9	-	-	-	-	9	-
Cote d'Ivoire	198	-	-	-	-	198	-
Democratic Republic of the Congo	1,202	-	-	600	-	602	-
Ethiopia	823	-	-	200	-	623	-
Ghana	663	-	-	400	-	263	-
Guinea	146	-	-	-	-	146	-

Digital Technology - FY 2023 Request

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	GHP-USAID	INCLE
Kenya	3,538	-	-	3,000	-	538	-
Liberia	458	-	-	300	-	158	-
Madagascar	493	-	-	200	-	293	-
Malawi	709	-	-	400	-	309	-
Mali	835	-	-	500	-	335	-
Mozambique	793	-	-	400	-	393	-
Niger	405	-	-	200	-	205	-
Nigeria	3,348	-	-	2,400	-	948	-
Rwanda	2,751	-	-	2,545	-	206	-
Senegal	581	-	-	300	-	281	-
Sierra Leone	145	-	-	-	-	145	-
Somalia	2,407	-	-	2,400	-	7	-
South Africa	288	-	-	-	-	288	-
South Sudan	116	-	-	-	-	116	-
Sudan	28	-	-	-	-	28	-
Tanzania	788	-	-	200	-	588	-
Uganda	986	-	-	400	-	586	-
Zambia	683	-	-	300	-	383	-
Zimbabwe	123	-	-	-	-	123	-
USAID Africa Regional	78	-	-	-	-	78	-
USAID East Africa Regional	5	-	-	-	-	5	-
USAID Sahel Regional Program	46	-	-	-	-	46	-
USAID West Africa Regional	356	-	-	300	-	56	-
East Asia and Pacific	17,005	-	-	9,000	5,900	655	1,450
Burma	135	-	-	-	-	135	-
Cambodia	859	-	-	750	-	109	-
Indonesia	619	-	-	200	-	169	250
Laos	19	-	-	-	-	19	-
Mongolia	500	-	-	500	-	-	-
Papua New Guinea	1,000	-	-	1,000	-	-	-
Philippines	2,853	-	-	2,500	-	153	200

Digital Technology - FY 2023 Request

(\$ in thousands)

	Total	AECA	DF	DA	ESF	GHP-USAID	INCLE
Timor-Leste	556	-	-	500	-	56	-
Vietnam	2,000	-	-	2,000	-	-	-
Pacific Islands Regional	1,550	-	-	1,550	-	-	-
State East Asia and Pacific Regional	6,900	-	-	-	5,900	-	1,000
USAID Regional Development Mission-Asia (RDM/A)	14	-	-	-	-	14	-
Europe and Eurasia	21,685	21,500	-	-	-	45	140
Armenia	800	800	-	-	-	-	-
Azerbaijan	100	100	-	-	-	-	-
Belarus	400	400	-	-	-	-	-
Bosnia and Herzegovina	250	250	-	-	-	-	-
Georgia	5,400	5,400	-	-	-	-	-
Kosovo	240	200	-	-	-	-	40
Moldova	1,750	1,750	-	-	-	-	-
North Macedonia	3,218	3,218	-	-	-	-	-
Serbia	1,200	1,100	-	-	-	-	100
Ukraine	8,021	7,982	-	-	-	39	-
Europe and Eurasia Regional	306	300	-	-	-	6	-
Near East	4,046	-	-	-	4,000	46	-
Egypt	750	-	-	-	750	-	-
Yemen	46	-	-	-	-	46	-
Near East Regional Democracy	750	-	-	-	750	-	-
USAID Middle East Regional (MER)	2,500	-	-	-	2,500	-	-
South and Central Asia	9,339	-	-	7,500	500	956	383
Afghanistan	37	-	-	-	-	37	-
Bangladesh	2,335	-	-	2,000	-	335	-
India	2,184	-	-	2,000	-	184	-
Kazakhstan	383	-	-	-	-	-	383
Kyrgyz Republic	28	-	-	-	-	28	-
Maldives	500	-	-	500	-	-	-
Nepal	2,167	-	-	2,000	-	167	-
Pakistan	612	-	-	-	500	112	-

Digital Technology - FY 2023 Request

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	GHP-USAID	INCLE
Sri Lanka	1,000	-	-	1,000	-	-	-
Tajikistan	53	-	-	-	-	53	-
Uzbekistan	28	-	-	-	-	28	-
Central Asia Regional	12	-	-	-	-	12	-
Western Hemisphere	11,182	-	-	10,795	55	332	-
Brazil	1,000	-	-	1,000	-	-	-
Colombia	1,128	-	-	1,050	55	23	-
Ecuador	100	-	-	100	-	-	-
El Salvador	2,235	-	-	2,235	-	-	-
Guatemala	1,209	-	-	1,135	-	74	-
Haiti	161	-	-	-	-	161	-
Honduras	2,400	-	-	2,400	-	-	-
Nicaragua	1,175	-	-	1,175	-	-	-
Peru	1,700	-	-	1,700	-	-	-
Venezuela	23	-	-	-	-	23	-
USAID Latin America and Caribbean Regional	51	-	-	-	-	51	-
USAID Asia Regional	84	-	-	42	-	42	-
USAID Asia Regional	84	-	-	42	-	42	-
DDI - Bureau for Development, Democracy and Innovation	21,098	-	4,500	16,500	-	98	-
DDI - Center for Democracy, Human Rights, and Governance (DRG)	9,000	-	4,500	4,500	-	-	-
DDI - Center for Economics and Market-Development	2,000	-	-	2,000	-	-	-
DDI - Center for Education	2,000	-	-	2,000	-	-	-
DDI - Center for Environment, Energy, and Infrastructure	2,000	-	-	2,000	-	-	-
DDI - Gender Equality and Women's Empowerment Hub	4,000	-	-	4,000	-	-	-
DDI - Inclusive Development Hub	98	-	-	-	-	98	-
DDI - Innovation, Technology, and Research Hub (ITR)	2,000	-	-	2,000	-	-	-
DRL - Democracy, Human Rights and Labor	3,177	-	3,177	-	-	-	-
State Democracy, Human Rights, and Labor (DRL)	3,177	-	3,177	-	-	-	-
R/GEC - Global Engagement Center	500	-	-	-	500	-	-
R/GEC - Global Engagement Center	500	-	-	-	500	-	-
GH - Global Health	2,154	-	-	-	-	2,154	-

Digital Technology - FY 2023 Request

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	GHP-USAID	INCLE
Global Health - Core	2,154	-	-	-	-	2,154	-
INL - International Narcotics and Law Enforcement Affairs	21,150	-	-	-	-	-	21,150
INL - Cyber Crime and IPR	20,000	-	-	-	-	-	20,000
INL - Global Crime and Drugs Policy	300	-	-	-	-	-	300
INL - ILEA, International Law Enforcement Academy	850	-	-	-	-	-	850
RFS - Bureau for Resilience and Food Security	25,000	-	-	25,000	-	-	-
USAID Bureau for Resilience and Food Security	25,000	-	-	25,000	-	-	-

Basic Education - FY 2023 Request

(\$ in thousands)

	Total	AEECA	DA	ESF
Basic Education Total	693,448	26,970	488,245	178,233
Africa	252,846	-	252,846	-
Burkina Faso	4,000	-	4,000	-
Democratic Republic of the Congo	28,000	-	28,000	-
Djibouti	4,000	-	4,000	-
Ghana	17,500	-	17,500	-
Kenya	15,000	-	15,000	-
Liberia	22,700	-	22,700	-
Madagascar	4,000	-	4,000	-
Malawi	21,000	-	21,000	-
Mali	16,565	-	16,565	-
Mozambique	18,000	-	18,000	-
Niger	2,000	-	2,000	-
Nigeria	14,000	-	14,000	-
Rwanda	13,000	-	13,000	-
Senegal	20,000	-	20,000	-
Somalia	10,000	-	10,000	-
South Africa	2,000	-	2,000	-
South Sudan	12,681	-	12,681	-
Tanzania	10,400	-	10,400	-
Uganda	9,000	-	9,000	-
Zambia	5,000	-	5,000	-
USAID Africa Regional	4,000	-	4,000	-
East Asia and Pacific	24,100	-	24,100	-
Burma	4,000	-	4,000	-
Cambodia	4,100	-	4,100	-
Laos	4,000	-	4,000	-
Philippines	12,000	-	12,000	-
Europe and Eurasia	3,800	3,800	-	-
Georgia	3,626	3,626	-	-
Serbia	80	80	-	-
Ukraine	94	94	-	-

Basic Education - FY 2023 Request

(\$ in thousands)

	Total	AECA	DA	ESF
Near East	135,620	-	3,120	132,500
Egypt	10,000	-	-	10,000
Jordan	80,000	-	-	80,000
Lebanon	22,000	-	-	22,000
Morocco	5,500	-	-	5,500
Syria	8,000	-	-	8,000
Yemen	7,000	-	-	7,000
USAID Middle East Regional (MER)	3,120	-	3,120	-
South and Central Asia	96,903	23,170	28,000	45,733
Afghanistan	40,500	-	-	40,500
Bangladesh	15,000	-	15,000	-
India	3,000	-	3,000	-
Kazakhstan	695	695	-	-
Kyrgyz Republic	4,000	4,000	-	-
Nepal	10,000	-	10,000	-
Pakistan	5,233	-	-	5,233
Tajikistan	7,200	7,200	-	-
Turkmenistan	775	775	-	-
Uzbekistan	8,000	8,000	-	-
Central Asia Regional	2,500	2,500	-	-
Western Hemisphere	68,929	-	68,929	-
Barbados and Eastern Caribbean	2,000	-	2,000	-
Dominican Republic	4,800	-	4,800	-
El Salvador	15,000	-	15,000	-
Guatemala	12,000	-	12,000	-
Haiti	6,500	-	6,500	-
Honduras	19,629	-	19,629	-
USAID Latin America and Caribbean Regional	9,000	-	9,000	-
USAID Asia Regional	1,250	-	1,250	-
DDI - Bureau for Democracy, Development and Innovation	110,000	-	110,000	-
DDI - Center for Education	105,000	-	105,000	-
DDI - Gender Equality and Women's Empowerment Hub	5,000	-	5,000	-

Higher Education - FY 2023 Request

(\$ in thousands)

	Total	AECA	DA	ESF
Higher Education Total	237,766	10,330	122,227	105,209
Africa	27,300	-	27,300	-
Democratic Republic of the Congo	1,800	-	1,800	-
Djibouti	1,000	-	1,000	-
Kenya	1,000	-	1,000	-
Malawi	2,000	-	2,000	-
Rwanda	500	-	500	-
Uganda	1,000	-	1,000	-
USAID Africa Regional	20,000	-	20,000	-
East Asia and Pacific	29,000	-	29,000	-
Indonesia	3,000	-	3,000	-
Laos	2,000	-	2,000	-
Philippines	9,000	-	9,000	-
Vietnam	15,000	-	15,000	-
Europe and Eurasia	9,630	8,630	-	1,000
Armenia	500	500	-	-
Azerbaijan	60	60	-	-
Georgia	1,100	1,100	-	-
Kosovo	1,530	1,530	-	-
Moldova	1,000	1,000	-	-
Montenegro	100	100	-	-
North Macedonia	440	440	-	-
Serbia	400	400	-	-
Ukraine	2,000	2,000	-	-
Europe and Eurasia Regional	2,500	1,500	-	1,000
Near East	77,268	-	1,363	75,905
Egypt	20,000	-	-	20,000
Iraq	10,000	-	-	10,000
Lebanon	13,000	-	-	13,000
Tunisia	2,905	-	-	2,905
West Bank and Gaza	10,000	-	-	10,000
Middle East Partnership Initiative (MEPI)	20,000	-	-	20,000

Higher Education - FY 2023 Request

(\$ in thousands)

	Total	AECA	DA	ESF
USAID Middle East Regional (MER)	1,363	-	1,363	-
South and Central Asia	29,004	1,700	-	27,304
Afghanistan	20,000	-	-	20,000
Kazakhstan	400	400	-	-
Kyrgyz Republic	250	250	-	-
Pakistan	7,304	-	-	7,304
Tajikistan	200	200	-	-
Uzbekistan	250	250	-	-
Central Asia Regional	600	600	-	-
Western Hemisphere	10,929	-	9,929	1,000
El Salvador	3,429	-	3,429	-
Guatemala	3,000	-	3,000	-
USAID Latin America and Caribbean Regional	4,500	-	3,500	1,000
USAID Asia Regional	600	-	600	-
USAID Asia Regional	600	-	600	-
DDI - Bureau for Development, Democracy and Innovation	51,800	-	51,800	-
DDI - Center for Education	16,800	-	16,800	-
DDI - Gender Equality and Women's Empowerment Hub	5,000	-	5,000	-
DDI - Innovation, Technology, and Research Hub (ITR)	17,500	-	17,500	-
DDI - Local, Faith-based & Transformative Partnerships	12,500	-	12,500	-
USAID Program Management Initiatives	2,235	-	2,235	-
USAID Program Management Initiatives	2,235	-	2,235	-

Gender - FY 2023 Request

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	MRA	NADR	PKO
Gender Total (not including Women, Peace and Security)	2,608,781	56,265	71,000	1,441,196	380,109	350,449	217,054	3,000	48,308	13,000	25,000	1,400	2,000
Gender Equality/Women's Empowerment-Primary	432,209	-	26,000	205,667	77,848	99,774	1,000	3,000	8,850	10,000	-	-	70
Africa	193,230	-	-	92,917	100	99,063	1,000	-	150	-	-	-	-
African Union	100	-	-	-	100	-	-	-	-	-	-	-	-
Botswana	2,836	-	-	-	-	2,836	-	-	-	-	-	-	-
Burkina Faso	300	-	-	300	-	-	-	-	-	-	-	-	-
Central African Republic	600	-	-	600	-	-	-	-	-	-	-	-	-
Cote d'Ivoire	3,137	-	-	500	-	2,637	-	-	-	-	-	-	-
Democratic Republic of the Congo	5,715	-	-	5,465	-	-	250	-	-	-	-	-	-
Djibouti	400	-	-	400	-	-	-	-	-	-	-	-	-
Eswatini	1,756	-	-	-	-	1,756	-	-	-	-	-	-	-
Ethiopia	2,550	-	-	2,300	-	-	250	-	-	-	-	-	-
Ghana	3,600	-	-	3,600	-	-	-	-	-	-	-	-	-
Kenya	32,420	-	-	9,000	-	23,170	250	-	-	-	-	-	-
Lesotho	6,402	-	-	-	-	6,402	-	-	-	-	-	-	-
Liberia	4,500	-	-	4,500	-	-	-	-	-	-	-	-	-
Malawi	8,386	-	-	4,000	-	4,386	-	-	-	-	-	-	-
Mali	3,000	-	-	3,000	-	-	-	-	-	-	-	-	-
Mozambique	7,203	-	-	3,800	-	3,403	-	-	-	-	-	-	-
Namibia	4,889	-	-	-	-	4,889	-	-	-	-	-	-	-
Niger	1,200	-	-	1,200	-	-	-	-	-	-	-	-	-
Nigeria	4,250	-	-	4,000	-	-	250	-	-	-	-	-	-
Rwanda	3,805	-	-	1,500	-	2,305	-	-	-	-	-	-	-
Senegal	4,700	-	-	4,700	-	-	-	-	-	-	-	-	-
Somalia	2,300	-	-	2,300	-	-	-	-	-	-	-	-	-
South Africa	19,012	-	-	-	-	19,012	-	-	-	-	-	-	-
South Sudan	1,993	-	-	1,300	-	693	-	-	-	-	-	-	-
Sudan	400	-	-	400	-	-	-	-	-	-	-	-	-
Tanzania	6,331	-	-	1,150	-	5,181	-	-	-	-	-	-	-
Uganda	5,154	-	-	4,600	-	554	-	-	-	-	-	-	-
Zambia	10,590	-	-	3,000	-	7,590	-	-	-	-	-	-	-
Zimbabwe	15,151	-	-	902	-	14,249	-	-	-	-	-	-	-
State Africa Regional	150	-	-	-	-	-	-	-	150	-	-	-	-
USAID Africa Regional	18,000	-	-	18,000	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	3,000	-	-	3,000	-	-	-	-	-	-	-	-	-
USAID Sahel Regional Program	2,000	-	-	2,000	-	-	-	-	-	-	-	-	-
USAID Southern Africa Regional	2,400	-	-	2,400	-	-	-	-	-	-	-	-	-
USAID West Africa Regional	5,000	-	-	5,000	-	-	-	-	-	-	-	-	-
East Asia and Pacific	1,700	-	-	850	-	-	-	-	850	-	-	-	-
Cambodia	850	-	-	850	-	-	-	-	-	-	-	-	-
Indonesia	250	-	-	-	-	-	-	-	250	-	-	-	-
Philippines	100	-	-	-	-	-	-	-	100	-	-	-	-
State East Asia and Pacific Regional	500	-	-	-	-	-	-	-	500	-	-	-	-
Near East	19,948	-	-	-	15,948	-	-	-	4,000	-	-	-	-
Egypt	5,948	-	-	-	5,948	-	-	-	-	-	-	-	-
Syria	4,000	-	-	-	-	-	-	-	4,000	-	-	-	-
West Bank and Gaza	10,000	-	-	-	10,000	-	-	-	-	-	-	-	-

Gender - FY 2023 Request

(\$ in thousands)

	Total	AECCA	DF	DA	ESF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	MRA	NADR	PKO
South and Central Asia	10,000	-	-	-	9,400	-	-	-	600	-	-	-	-
Afghanistan	7,200	-	-	-	7,200	-	-	-	-	-	-	-	-
Pakistan	700	-	-	-	700	-	-	-	-	-	-	-	-
State South and Central Asia Regional	2,100	-	-	-	1,500	-	-	-	600	-	-	-	-
Western Hemisphere	10,111	-	-	1,400	5,400	711	-	-	2,600	-	-	-	-
Colombia	7,850	-	-	200	5,300	-	-	-	2,350	-	-	-	-
Guatemala	1,100	-	-	1,100	-	-	-	-	-	-	-	-	-
Haiti	961	-	-	-	-	711	-	-	250	-	-	-	-
USAID Latin America and Caribbean Regional	200	-	-	100	100	-	-	-	-	-	-	-	-
DDI - Bureau for Development, Democracy and Innovation	110,000	-	5,000	105,000	-	-	-	-	-	-	-	-	-
DDI - Center for Democracy, Human Rights, and Governance (DRG)	10,000	-	5,000	5,000	-	-	-	-	-	-	-	-	-
DDI - Center for Education	10,000	-	-	10,000	-	-	-	-	-	-	-	-	-
DDI - Gender Equality and Women's Empowerment Hub	90,000	-	-	90,000	-	-	-	-	-	-	-	-	-
DRL - Democracy, Human Rights and Labor	21,000	-	21,000	-	-	-	-	-	-	-	-	-	-
State Democracy, Human Rights, and Labor (DRL)	21,000	-	21,000	-	-	-	-	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	650	-	-	-	-	-	-	-	650	-	-	-	-
INL - Demand Reduction	100	-	-	-	-	-	-	-	100	-	-	-	-
INL - ILEA, International Law Enforcement Academy	550	-	-	-	-	-	-	-	550	-	-	-	-
IO - International Organizations	10,000	-	-	-	-	-	-	-	-	10,000	-	-	-
IO - UN Women	10,000	-	-	-	-	-	-	-	-	10,000	-	-	-
PM - Political-Military Affairs	3,070	-	-	-	-	-	-	3,000	-	-	-	-	70
PM - GPOI, Global Peace Operations Initiative	70	-	-	-	-	-	-	-	-	-	-	-	70
PM - IMET, Women's Participation	3,000	-	-	-	-	-	-	3,000	-	-	-	-	-
RFS - Bureau for Resilience and Food Security	5,500	-	-	5,500	-	-	-	-	-	-	-	-	-
USAID Bureau for Resilience and Food Security	5,500	-	-	5,500	-	-	-	-	-	-	-	-	-
Special Representatives	47,000	-	-	-	47,000	-	-	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	47,000	-	-	-	47,000	-	-	-	-	-	-	-	-
Gender Equality/Women's Empowerment-Secondary	1,924,359	55,245	31,000	1,148,172	268,456	180,675	211,054	-	28,547	-	-	1,000	210
Africa	977,281	-	-	658,710	200	177,584	140,787	-	-	-	-	-	-
African Union	200	-	-	-	200	-	-	-	-	-	-	-	-
Angola	2,038	-	-	-	-	-	2,038	-	-	-	-	-	-
Benin	2,340	-	-	-	-	-	2,340	-	-	-	-	-	-
Botswana	11,224	-	-	-	-	11,224	-	-	-	-	-	-	-
Burkina Faso	4,774	-	-	1,000	-	-	3,774	-	-	-	-	-	-
Burundi	2,260	-	-	600	-	-	1,660	-	-	-	-	-	-
Cameroon	2,411	-	-	600	-	-	1,811	-	-	-	-	-	-
Central African Republic	951	-	-	800	-	-	151	-	-	-	-	-	-
Chad	600	-	-	600	-	-	-	-	-	-	-	-	-
Cote d'Ivoire	14,244	-	-	1,000	-	10,036	3,208	-	-	-	-	-	-
Democratic Republic of the Congo	51,773	-	-	42,000	-	-	9,773	-	-	-	-	-	-
Djibouti	2,000	-	-	2,000	-	-	-	-	-	-	-	-	-
Eswatini	5,850	-	-	-	-	5,850	-	-	-	-	-	-	-
Ethiopia	25,114	-	-	15,000	-	-	10,114	-	-	-	-	-	-
Gambia, The	500	-	-	500	-	-	-	-	-	-	-	-	-
Ghana	35,264	-	-	31,000	-	-	4,264	-	-	-	-	-	-
Guinea	2,977	-	-	600	-	-	2,377	-	-	-	-	-	-
Kenya	76,934	-	-	51,000	-	17,193	8,741	-	-	-	-	-	-

Gender - FY 2023 Request

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	MRA	NADR	PKO
Lesotho	5,034	-	-	-	-	5,034	-	-	-	-	-	-	-
Liberia	33,566	-	-	31,000	-	-	2,566	-	-	-	-	-	-
Madagascar	11,755	-	-	7,000	-	-	4,755	-	-	-	-	-	-
Malawi	45,032	-	-	25,000	-	15,013	5,019	-	-	-	-	-	-
Mali	28,434	-	-	23,000	-	-	5,434	-	-	-	-	-	-
Mauritania	200	-	-	200	-	-	-	-	-	-	-	-	-
Mozambique	55,674	-	-	31,000	-	18,297	6,377	-	-	-	-	-	-
Namibia	10,699	-	-	-	-	10,699	-	-	-	-	-	-	-
Niger	16,721	-	-	13,400	-	-	3,321	-	-	-	-	-	-
Nigeria	46,396	-	-	31,000	-	-	15,396	-	-	-	-	-	-
Rwanda	28,306	-	-	19,000	-	5,963	3,343	-	-	-	-	-	-
Senegal	34,566	-	-	30,000	-	-	4,566	-	-	-	-	-	-
Sierra Leone	2,751	-	-	400	-	-	2,351	-	-	-	-	-	-
Somalia	26,613	-	-	26,500	-	-	113	-	-	-	-	-	-
South Africa	29,365	-	-	500	-	24,186	4,679	-	-	-	-	-	-
South Sudan	28,167	-	-	26,000	-	280	1,887	-	-	-	-	-	-
Sudan	6,453	-	-	6,000	-	-	453	-	-	-	-	-	-
Tanzania	41,232	-	-	14,000	-	17,685	9,547	-	-	-	-	-	-
Uganda	39,114	-	-	28,000	-	1,605	9,509	-	-	-	-	-	-
Zambia	42,966	-	-	16,000	-	20,742	6,224	-	-	-	-	-	-
Zimbabwe	23,777	-	-	8,000	-	13,777	2,000	-	-	-	-	-	-
USAID Africa Regional	110,770	-	-	109,510	-	-	1,260	-	-	-	-	-	-
USAID Central Africa Regional	1,000	-	-	1,000	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	16,075	-	-	16,000	-	-	75	-	-	-	-	-	-
USAID Sahel Regional Program	17,255	-	-	16,500	-	-	755	-	-	-	-	-	-
USAID Southern Africa Regional	13,000	-	-	13,000	-	-	-	-	-	-	-	-	-
USAID West Africa Regional	20,906	-	-	20,000	-	-	906	-	-	-	-	-	-
East Asia and Pacific	106,635	-	-	90,394	5,600	-	10,641	-	-	-	-	-	-
Burma	14,189	-	-	6,400	5,600	-	2,189	-	-	-	-	-	-
Cambodia	8,774	-	-	7,000	-	-	1,774	-	-	-	-	-	-
Indonesia	18,802	-	-	16,048	-	-	2,754	-	-	-	-	-	-
Laos	8,302	-	-	8,000	-	-	302	-	-	-	-	-	-
Marshall Islands	192	-	-	192	-	-	-	-	-	-	-	-	-
Micronesia	192	-	-	192	-	-	-	-	-	-	-	-	-
Mongolia	750	-	-	750	-	-	-	-	-	-	-	-	-
Papua New Guinea	5,058	-	-	5,058	-	-	-	-	-	-	-	-	-
Philippines	22,538	-	-	20,048	-	-	2,490	-	-	-	-	-	-
Thailand	1,500	-	-	1,500	-	-	-	-	-	-	-	-	-
Timor-Leste	2,406	-	-	1,500	-	-	906	-	-	-	-	-	-
Vietnam	11,000	-	-	11,000	-	-	-	-	-	-	-	-	-
Pacific Islands Regional	7,706	-	-	7,706	-	-	-	-	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	5,226	-	-	5,000	-	-	226	-	-	-	-	-	-
Europe and Eurasia	52,507	51,595	-	-	-	-	732	-	180	-	-	-	-
Albania	100	-	-	-	-	-	-	-	100	-	-	-	-
Armenia	2,000	2,000	-	-	-	-	-	-	-	-	-	-	-
Azerbaijan	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-
Belarus	3,000	3,000	-	-	-	-	-	-	-	-	-	-	-

Gender - FY 2023 Request

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	MRA	NADR	PKO
Bosnia and Herzegovina	2,000	2,000	-	-	-	-	-	-	-	-	-	-	-
Georgia	13,000	13,000	-	-	-	-	-	-	-	-	-	-	-
Kosovo	3,080	3,000	-	-	-	-	-	-	80	-	-	-	-
Moldova	3,000	3,000	-	-	-	-	-	-	-	-	-	-	-
North Macedonia	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-
Serbia	4,000	4,000	-	-	-	-	-	-	-	-	-	-	-
Ukraine	18,736	18,095	-	-	-	-	641	-	-	-	-	-	-
Europe and Eurasia Regional	1,591	1,500	-	-	-	-	91	-	-	-	-	-	-
Near East	138,555	-	-	2,500	135,300	-	755	-	-	-	-	-	-
Egypt	19,300	-	-	-	19,300	-	-	-	-	-	-	-	-
Iraq	10,000	-	-	-	10,000	-	-	-	-	-	-	-	-
Jordan	62,500	-	-	-	62,500	-	-	-	-	-	-	-	-
Lebanon	8,400	-	-	-	8,400	-	-	-	-	-	-	-	-
Libya	8,500	-	-	-	8,500	-	-	-	-	-	-	-	-
Morocco	2,600	-	-	-	2,600	-	-	-	-	-	-	-	-
Syria	6,500	-	-	-	6,500	-	-	-	-	-	-	-	-
West Bank and Gaza	10,000	-	-	-	10,000	-	-	-	-	-	-	-	-
Yemen	6,755	-	-	-	6,000	-	755	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	1,500	-	-	-	1,500	-	-	-	-	-	-	-	-
USAID Middle East Regional (MER)	2,500	-	-	2,500	-	-	-	-	-	-	-	-	-
South and Central Asia	156,365	3,650	-	57,800	70,506	-	15,509	-	8,900	-	-	-	-
Afghanistan	65,110	-	-	-	60,506	-	604	-	4,000	-	-	-	-
Bangladesh	20,433	-	-	15,000	-	-	5,433	-	-	-	-	-	-
India	13,981	-	-	11,000	-	-	2,981	-	-	-	-	-	-
Kyrgyz Republic	1,233	780	-	-	-	-	453	-	-	-	-	-	-
Maldives	2,400	-	-	2,400	-	-	-	-	-	-	-	-	-
Nepal	18,717	-	-	16,000	-	-	2,717	-	-	-	-	-	-
Pakistan	16,711	-	-	-	10,000	-	1,811	-	4,900	-	-	-	-
Sri Lanka	13,000	-	-	13,000	-	-	-	-	-	-	-	-	-
Tajikistan	3,638	2,770	-	-	-	-	868	-	-	-	-	-	-
Turkmenistan	100	100	-	-	-	-	-	-	-	-	-	-	-
Uzbekistan	453	-	-	-	-	-	453	-	-	-	-	-	-
Central Asia Regional	189	-	-	-	-	-	189	-	-	-	-	-	-
USAID South Asia Regional	400	-	-	400	-	-	-	-	-	-	-	-	-
Western Hemisphere	251,255	-	-	172,068	54,450	3,091	5,396	-	16,250	-	-	-	-
Colombia	19,377	-	-	4,500	11,500	-	377	-	3,000	-	-	-	-
Dominican Republic	600	-	-	600	-	-	-	-	-	-	-	-	-
Ecuador	2,000	-	-	1,500	-	-	-	-	500	-	-	-	-
El Salvador	35,324	-	-	35,324	-	-	-	-	-	-	-	-	-
Guatemala	33,008	-	-	31,800	-	-	1,208	-	-	-	-	-	-
Haiti	13,945	-	-	8,000	-	3,091	2,604	-	250	-	-	-	-
Honduras	18,600	-	-	18,600	-	-	-	-	-	-	-	-	-
Mexico	33,000	-	-	-	21,000	-	-	-	12,000	-	-	-	-
Nicaragua	1,400	-	-	1,400	-	-	-	-	-	-	-	-	-
Paraguay	440	-	-	440	-	-	-	-	-	-	-	-	-
Peru	34,800	-	-	34,800	-	-	-	-	-	-	-	-	-
Venezuela	8,377	-	-	-	8,000	-	377	-	-	-	-	-	-

Gender - FY 2023 Request

(\$ in thousands)

	Total	AECCA	DF	DA	ESF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	MRA	NADR	PKO
State Central America Regional	13,450	-	-	-	13,450	-	-	-	-	-	-	-	-
State Western Hemisphere Regional	1,000	-	-	-	500	-	-	-	500	-	-	-	-
USAID Caribbean Development Program	1,000	-	-	1,000	-	-	-	-	-	-	-	-	-
USAID Central America Regional	16,104	-	-	16,104	-	-	-	-	-	-	-	-	-
USAID Latin America and Caribbean Regional	830	-	-	-	-	-	830	-	-	-	-	-	-
USAID South America Regional	18,000	-	-	18,000	-	-	-	-	-	-	-	-	-
USAID Asia Regional	679	-	-	-	-	-	679	-	-	-	-	-	-
USAID Asia Regional	679	-	-	-	-	-	679	-	-	-	-	-	-
CPS - Bureau for Conflict Prevention and Stabilization	22,500	-	-	22,500	-	-	-	-	-	-	-	-	-
Center for the Prevention of Conflict and Violence (CVP)	6,000	-	-	6,000	-	-	-	-	-	-	-	-	-
Conflict-Prevention and Stabilization Program Oversight (CPS PO)	16,500	-	-	16,500	-	-	-	-	-	-	-	-	-
CSO - Conflict and Stabilization Operations	1,000	-	-	-	1,000	-	-	-	-	-	-	-	-
State Bureau of Conflict and Stabilization Operations (CSO)	1,000	-	-	-	1,000	-	-	-	-	-	-	-	-
CT - Bureau of Counterterrorism	1,000	-	-	-	-	-	-	-	-	-	-	1,000	-
Bureau of Counterterrorism (CT)	1,000	-	-	-	-	-	-	-	-	-	-	1,000	-
CDP - Bureau of Cyberspace and Digital Policy	200	-	-	-	200	-	-	-	-	-	-	-	-
Bureau of Cyberspace and Digital Policy (CDP)	200	-	-	-	200	-	-	-	-	-	-	-	-
DDI - Bureau for Development, Democracy and Innovation	148,285	-	10,000	136,700	-	-	1,585	-	-	-	-	-	-
DDI - Center for Democracy, Human Rights, and Governance (DRG)	20,849	-	10,000	10,849	-	-	-	-	-	-	-	-	-
DDI - Center for Economics and Market-Development	2,000	-	-	2,000	-	-	-	-	-	-	-	-	-
DDI - Center for Education	8,000	-	-	8,000	-	-	-	-	-	-	-	-	-
DDI - Center for Environment, Energy, and Infrastructure	7,000	-	-	7,000	-	-	-	-	-	-	-	-	-
DDI - Gender Equality and Women's Empowerment Hub	79,851	-	-	79,851	-	-	-	-	-	-	-	-	-
DDI - Inclusive Development Hub	16,585	-	-	15,000	-	-	1,585	-	-	-	-	-	-
DDI - Innovation, Technology, and Research Hub (ITR)	8,000	-	-	8,000	-	-	-	-	-	-	-	-	-
DDI - Local, Faith-based & Transformative Partnerships	4,000	-	-	4,000	-	-	-	-	-	-	-	-	-
DDI - Private Sector Engagement Hub (PSE)	2,000	-	-	2,000	-	-	-	-	-	-	-	-	-
DRL - Democracy, Human Rights and Labor	21,000	-	21,000	-	-	-	-	-	-	-	-	-	-
State Democracy, Human Rights, and Labor (DRL)	21,000	-	21,000	-	-	-	-	-	-	-	-	-	-
EB - Economic and Business Affairs	500	-	-	-	500	-	-	-	-	-	-	-	-
Bureau of Economic and Business Affairs (EB)	500	-	-	-	500	-	-	-	-	-	-	-	-
ENR - Energy Resources	500	-	-	-	500	-	-	-	-	-	-	-	-
Bureau for Energy Resources (ENR)	500	-	-	-	500	-	-	-	-	-	-	-	-
R/GEC - Global Engagement Center	200	-	-	-	200	-	-	-	-	-	-	-	-
R/GEC - Global Engagement Center	200	-	-	-	200	-	-	-	-	-	-	-	-
GH - Global Health	34,970	-	-	-	-	-	34,970	-	-	-	-	-	-
Global Health - Core	34,970	-	-	-	-	-	34,970	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	3,217	-	-	-	-	-	-	-	3,217	-	-	-	-
INL - Demand Reduction	2,917	-	-	-	-	-	-	-	2,917	-	-	-	-
INL - IPPOS, International Police Peacekeeping Operations Support	300	-	-	-	-	-	-	-	300	-	-	-	-
PM - Political-Military Affairs	210	-	-	-	-	-	-	-	-	-	-	-	210
PM - GPOI, Global Peace Operations Initiative	210	-	-	-	-	-	-	-	-	-	-	-	210
RFS - Bureau for Resilience and Food Security	7,500	-	-	7,500	-	-	-	-	-	-	-	-	-
USAID Bureau for Resilience and Food Security	7,500	-	-	7,500	-	-	-	-	-	-	-	-	-
Gender-Based Violence	252,213	1,020	14,000	87,357	33,805	70,000	5,000	-	10,911	3,000	25,000	400	1,720
Africa	124,651	-	-	51,350	100	68,200	4,001	-	1,000	-	-	-	-

Gender - FY 2023 Request

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	MRA	NADR	PKO
African Union	100	-	-	-	100	-	-	-	-	-	-	-	-
Angola	29	-	-	-	-	-	29	-	-	-	-	-	-
Benin	33	-	-	-	-	-	33	-	-	-	-	-	-
Botswana	1,600	-	-	-	-	1,600	-	-	-	-	-	-	-
Burkina Faso	554	-	-	500	-	-	54	-	-	-	-	-	-
Burundi	1,424	-	-	800	-	600	24	-	-	-	-	-	-
Cameroon	826	-	-	600	-	200	26	-	-	-	-	-	-
Central African Republic	1,002	-	-	1,000	-	-	2	-	-	-	-	-	-
Cote d'Ivoire	1,446	-	-	-	-	1,400	46	-	-	-	-	-	-
Democratic Republic of the Congo	4,789	-	-	2,000	-	400	2,139	-	250	-	-	-	-
Djibouti	900	-	-	900	-	-	-	-	-	-	-	-	-
Eswatini	1,100	-	-	-	-	1,100	-	-	-	-	-	-	-
Ethiopia	2,394	-	-	1,000	-	1,000	144	-	250	-	-	-	-
Ghana	1,561	-	-	1,500	-	-	61	-	-	-	-	-	-
Guinea	634	-	-	600	-	-	34	-	-	-	-	-	-
Kenya	9,723	-	-	4,000	-	5,600	123	-	-	-	-	-	-
Lesotho	200	-	-	-	-	200	-	-	-	-	-	-	-
Liberia	3,536	-	-	3,500	-	-	36	-	-	-	-	-	-
Madagascar	68	-	-	-	-	-	68	-	-	-	-	-	-
Malawi	4,771	-	-	3,300	-	1,400	71	-	-	-	-	-	-
Mali	2,577	-	-	2,500	-	-	77	-	-	-	-	-	-
Mozambique	6,291	-	-	2,400	-	3,800	91	-	-	-	-	-	-
Namibia	1,100	-	-	-	-	1,100	-	-	-	-	-	-	-
Niger	2,247	-	-	2,200	-	-	47	-	-	-	-	-	-
Nigeria	10,318	-	-	5,000	-	4,600	218	-	500	-	-	-	-
Rwanda	1,348	-	-	600	-	700	48	-	-	-	-	-	-
Senegal	2,065	-	-	2,000	-	-	65	-	-	-	-	-	-
Sierra Leone	33	-	-	-	-	-	33	-	-	-	-	-	-
Somalia	3,002	-	-	3,000	-	-	2	-	-	-	-	-	-
South Africa	14,067	-	-	1,000	-	13,000	67	-	-	-	-	-	-
South Sudan	3,227	-	-	3,000	-	200	27	-	-	-	-	-	-
Sudan	1,206	-	-	1,200	-	-	6	-	-	-	-	-	-
Tanzania	8,336	-	-	1,000	-	7,200	136	-	-	-	-	-	-
Uganda	12,335	-	-	800	-	11,400	135	-	-	-	-	-	-
Zambia	6,388	-	-	1,000	-	5,300	88	-	-	-	-	-	-
Zimbabwe	9,228	-	-	1,800	-	7,400	28	-	-	-	-	-	-
USAID Africa Regional	968	-	-	950	-	-	18	-	-	-	-	-	-
USAID Central Africa Regional	1,000	-	-	1,000	-	-	-	-	-	-	-	-	-
USAID East Africa Regional	1	-	-	-	-	-	1	-	-	-	-	-	-
USAID Sahel Regional Program	2,011	-	-	2,000	-	-	11	-	-	-	-	-	-
USAID West Africa Regional	213	-	-	200	-	-	13	-	-	-	-	-	-
East Asia and Pacific	4,979	-	-	3,828	1,000	-	151	-	-	-	-	-	-
Burma	1,031	-	-	-	1,000	-	31	-	-	-	-	-	-
Cambodia	25	-	-	-	-	-	25	-	-	-	-	-	-
Indonesia	540	-	-	500	-	-	40	-	-	-	-	-	-
Laos	1,004	-	-	1,000	-	-	4	-	-	-	-	-	-
Papua New Guinea	2,000	-	-	2,000	-	-	-	-	-	-	-	-	-

Gender - FY 2023 Request

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	MRA	NADR	PKO
Philippines	113	-	-	78	-	-	35	-	-	-	-	-	-
Timor-Leste	63	-	-	50	-	-	13	-	-	-	-	-	-
Vietnam	200	-	-	200	-	-	-	-	-	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	3	-	-	-	-	-	3	-	-	-	-	-	-
Europe and Eurasia	1,210	650	-	-	-	-	10	-	550	-	-	-	-
Albania	50	-	-	-	-	-	-	-	50	-	-	-	-
Armenia	200	100	-	-	-	-	-	-	100	-	-	-	-
Azerbaijan	200	200	-	-	-	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	250	150	-	-	-	-	-	-	100	-	-	-	-
Georgia	200	200	-	-	-	-	-	-	-	-	-	-	-
Kosovo	100	-	-	-	-	-	-	-	100	-	-	-	-
Serbia	200	-	-	-	-	-	-	-	200	-	-	-	-
Ukraine	9	-	-	-	-	-	9	-	-	-	-	-	-
Europe and Eurasia Regional	1	-	-	-	-	-	1	-	-	-	-	-	-
Near East	4,511	-	-	-	4,500	-	11	-	-	-	-	-	-
Iraq	1,500	-	-	-	1,500	-	-	-	-	-	-	-	-
Jordan	2,000	-	-	-	2,000	-	-	-	-	-	-	-	-
Syria	1,000	-	-	-	1,000	-	-	-	-	-	-	-	-
Yemen	11	-	-	-	-	-	11	-	-	-	-	-	-
South and Central Asia	11,390	370	-	8,000	2,500	-	220	-	300	-	-	-	-
Afghanistan	2,509	-	-	-	2,500	-	9	-	-	-	-	-	-
Bangladesh	5,577	-	-	5,500	-	-	77	-	-	-	-	-	-
India	42	-	-	-	-	-	42	-	-	-	-	-	-
Kyrgyz Republic	306	300	-	-	-	-	6	-	-	-	-	-	-
Nepal	1,539	-	-	1,500	-	-	39	-	-	-	-	-	-
Pakistan	126	-	-	-	-	-	26	-	100	-	-	-	-
Sri Lanka	1,000	-	-	1,000	-	-	-	-	-	-	-	-	-
Tajikistan	282	70	-	-	-	-	12	-	200	-	-	-	-
Uzbekistan	6	-	-	-	-	-	6	-	-	-	-	-	-
Central Asia Regional	3	-	-	-	-	-	3	-	-	-	-	-	-
Western Hemisphere	47,036	-	-	14,179	22,705	1,800	77	-	8,275	-	-	-	-
Colombia	255	-	-	-	-	-	5	-	250	-	-	-	-
Dominican Republic	600	-	-	200	-	400	-	-	-	-	-	-	-
El Salvador	4,000	-	-	4,000	-	-	-	-	-	-	-	-	-
Guatemala	2,017	-	-	2,000	-	-	17	-	-	-	-	-	-
Haiti	2,867	-	-	1,429	-	1,400	38	-	-	-	-	-	-
Honduras	4,350	-	-	4,350	-	-	-	-	-	-	-	-	-
Nicaragua	200	-	-	200	-	-	-	-	-	-	-	-	-
Peru	400	-	-	-	-	-	-	-	400	-	-	-	-
Venezuela	5	-	-	-	-	-	5	-	-	-	-	-	-
State Central America Regional	30,330	-	-	-	22,705	-	-	-	7,625	-	-	-	-
USAID Latin America and Caribbean Regional	12	-	-	-	-	-	12	-	-	-	-	-	-
USAID South America Regional	2,000	-	-	2,000	-	-	-	-	-	-	-	-	-
USAID Asia Regional	10	-	-	-	-	-	10	-	-	-	-	-	-
USAID Asia Regional	10	-	-	-	-	-	10	-	-	-	-	-	-
DDI - Bureau for Development, Democracy and Innovation	20,023	-	10,000	10,000	-	-	23	-	-	-	-	-	-

Gender - FY 2023 Request

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	MRA	NADR	PKO
DDI - Center for Democracy, Human Rights, and Governance (DRG)	4,000	-	4,000	-	-	-	-	-	-	-	-	-	-
DDI - Center for Education	2,000	-	-	2,000	-	-	-	-	-	-	-	-	-
DDI - Gender Equality and Women's Empowerment Hub	6,000	-	-	6,000	-	-	-	-	-	-	-	-	-
DDI - Inclusive Development Hub	6,023	-	6,000	-	-	-	23	-	-	-	-	-	-
DDI - Innovation, Technology, and Research Hub (ITR)	1,000	-	-	1,000	-	-	-	-	-	-	-	-	-
DDI - Local, Faith-based & Transformative Partnerships	1,000	-	-	1,000	-	-	-	-	-	-	-	-	-
DRL - Democracy, Human Rights and Labor	4,000	-	4,000	-	-	-	-	-	-	-	-	-	-
State Democracy, Human Rights, and Labor (DRL)	4,000	-	4,000	-	-	-	-	-	-	-	-	-	-
GH - Global Health	497	-	-	-	-	-	497	-	-	-	-	-	-
Global Health - Core	497	-	-	-	-	-	497	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	786	-	-	-	-	-	-	-	786	-	-	-	-
INL - ILEA, International Law Enforcement Academy	450	-	-	-	-	-	-	-	450	-	-	-	-
INL - Knowledge Management	336	-	-	-	-	-	-	-	336	-	-	-	-
IO - International Organizations	3,000	-	-	-	-	-	-	-	-	3,000	-	-	-
IO - UN Special Coordinator for UN Response to Sexual Exploitation and Abuse	1,500	-	-	-	-	-	-	-	-	1,500	-	-	-
IO - UN Trust Fund to End Violence Against Women	1,500	-	-	-	-	-	-	-	-	1,500	-	-	-
ISN - International Security and Nonproliferation	400	-	-	-	-	-	-	-	-	-	-	400	-
State International Security and Nonproliferation (ISN)	400	-	-	-	-	-	-	-	-	-	-	400	-
PM - Political-Military Affairs	1,720	-	-	-	-	-	-	-	-	-	-	-	1,720
PM - GPOI, Global Peace Operations Initiative	1,720	-	-	-	-	-	-	-	-	-	-	-	1,720
PRM - Population, Refugees, and Migration	25,000	-	-	-	-	-	-	-	-	-	25,000	-	-
PRM, OA - Protection Priorities	25,000	-	-	-	-	-	-	-	-	-	25,000	-	-
Special Representatives	3,000	-	-	-	3,000	-	-	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	3,000	-	-	-	3,000	-	-	-	-	-	-	-	-
Women, Peace and Security (Not included in Gender Total)	138,375	1,800	15,200	23,550	20,000	-	-	3,000	39,675	6,750	25,000	1,400	2,000
Africa	5,900	-	-	5,900	-	-	-	-	-	-	-	-	-
Cameroon	1,000	-	-	1,000	-	-	-	-	-	-	-	-	-
Democratic Republic of the Congo	250	-	-	250	-	-	-	-	-	-	-	-	-
Ghana	200	-	-	200	-	-	-	-	-	-	-	-	-
Mali	500	-	-	500	-	-	-	-	-	-	-	-	-
Niger	300	-	-	300	-	-	-	-	-	-	-	-	-
South Sudan	600	-	-	600	-	-	-	-	-	-	-	-	-
USAID Africa Regional	50	-	-	50	-	-	-	-	-	-	-	-	-
USAID West Africa Regional	3,000	-	-	3,000	-	-	-	-	-	-	-	-	-
East Asia and Pacific	2,050	-	-	500	-	-	-	-	1,550	-	-	-	-
Indonesia	1,000	-	-	500	-	-	-	-	500	-	-	-	-
Philippines	50	-	-	-	-	-	-	-	50	-	-	-	-
State East Asia and Pacific Regional	1,000	-	-	-	-	-	-	-	1,000	-	-	-	-
Europe and Eurasia	2,000	1,800	-	-	-	-	-	-	200	-	-	-	-
Albania	100	-	-	-	-	-	-	-	100	-	-	-	-
Bosnia and Herzegovina	100	100	-	-	-	-	-	-	-	-	-	-	-
Kosovo	800	700	-	-	-	-	-	-	100	-	-	-	-
Ukraine	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-
Near East	11,750	-	-	250	11,500	-	-	-	-	-	-	-	-

Gender - FY 2023 Request

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	GHP-STATE	GHP-USAID	IMET	INCLE	IO&P	MRA	NADR	PKO
Iraq	10,000	-	-	-	10,000	-	-	-	-	-	-	-	-
Middle East Partnership Initiative (MEPI)	1,500	-	-	-	1,500	-	-	-	-	-	-	-	-
USAID Middle East Regional (MER)	250	-	-	250	-	-	-	-	-	-	-	-	-
South and Central Asia	14,300	-	-	400	2,500	-	-	-	11,400	-	-	-	-
Afghanistan	6,500	-	-	-	2,500	-	-	-	4,000	-	-	-	-
Kazakhstan	500	-	-	-	-	-	-	-	500	-	-	-	-
Nepal	400	-	-	400	-	-	-	-	-	-	-	-	-
Pakistan	5,000	-	-	-	-	-	-	-	5,000	-	-	-	-
Uzbekistan	800	-	-	-	-	-	-	-	800	-	-	-	-
Central Asia Regional	500	-	-	-	-	-	-	-	500	-	-	-	-
State South and Central Asia Regional	600	-	-	-	-	-	-	-	600	-	-	-	-
Western Hemisphere	26,225	-	-	-	-	-	-	-	26,225	-	-	-	-
Colombia	5,000	-	-	-	-	-	-	-	5,000	-	-	-	-
Ecuador	500	-	-	-	-	-	-	-	500	-	-	-	-
Haiti	500	-	-	-	-	-	-	-	500	-	-	-	-
Mexico	12,000	-	-	-	-	-	-	-	12,000	-	-	-	-
Peru	100	-	-	-	-	-	-	-	100	-	-	-	-
State Central America Regional	7,625	-	-	-	-	-	-	-	7,625	-	-	-	-
State Western Hemisphere Regional	500	-	-	-	-	-	-	-	500	-	-	-	-
CPS - Bureau for Conflict Prevention and Stabilization	16,500	-	-	16,500	-	-	-	-	-	-	-	-	-
Conflict-Prevention and Stabilization Program Oversight (CPS PO)	16,500	-	-	16,500	-	-	-	-	-	-	-	-	-
CSO - Conflict and Stabilization Operations	1,000	-	-	-	1,000	-	-	-	-	-	-	-	-
State Bureau of Conflict and Stabilization Operations (CSO)	1,000	-	-	-	1,000	-	-	-	-	-	-	-	-
CT - Bureau of Counterterrorism	1,000	-	-	-	-	-	-	-	-	-	-	1,000	-
Bureau of Counterterrorism (CT)	1,000	-	-	-	-	-	-	-	-	-	-	1,000	-
DRL - Democracy, Human Rights and Labor	15,200	-	15,200	-	-	-	-	-	-	-	-	-	-
State Democracy, Human Rights, and Labor (DRL)	15,200	-	15,200	-	-	-	-	-	-	-	-	-	-
INL - International Narcotics and Law Enforcement Affairs	300	-	-	-	-	-	-	-	300	-	-	-	-
INL - IPPOS, International Police Peacekeeping Operations Support	300	-	-	-	-	-	-	-	300	-	-	-	-
IO - International Organizations	6,750	-	-	-	-	-	-	-	-	6,750	-	-	-
IO - UN Special Representative of the Secretary-General for Sexual Violence in Conflict	1,750	-	-	-	-	-	-	-	-	1,750	-	-	-
IO - UN Trust Fund to End Violence Against Women	1,500	-	-	-	-	-	-	-	-	1,500	-	-	-
IO - UN Women	3,500	-	-	-	-	-	-	-	-	3,500	-	-	-
ISN - International Security and Nonproliferation	400	-	-	-	-	-	-	-	-	-	-	400	-
State International Security and Nonproliferation (ISN)	400	-	-	-	-	-	-	-	-	-	-	400	-
PM - Political-Military Affairs	5,000	-	-	-	-	-	-	3,000	-	-	-	-	2,000
PM - GPOI, Global Peace Operations Initiative	2,000	-	-	-	-	-	-	-	-	-	-	-	2,000
PM - IMET, Women's Participation	3,000	-	-	-	-	-	-	3,000	-	-	-	-	-
PRM - Population, Refugees, and Migration	25,000	-	-	-	-	-	-	-	-	-	25,000	-	-
PRM, OA - Protection Priorities	25,000	-	-	-	-	-	-	-	-	-	25,000	-	-
Special Representatives	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	5,000	-	-	-	5,000	-	-	-	-	-	-	-	-

Micro, Small, and Medium-Sized Enterprises - FY 2023 Request

(\$ in thousands)

	Total	DA	ESF	GHP-USAID
Micro, Small, and Medium-Sized Enterprises Total	167,532	128,882	38,000	650
Africa	39,050	38,400	-	650
Ghana	12,000	12,000	-	-
Rwanda	9,600	9,600	-	-
Somalia	5,000	5,000	-	-
South Sudan	400	400	-	-
Tanzania	1,400	1,000	-	400
Zambia	6,700	6,700	-	-
USAID Central Africa Regional	700	700	-	-
USAID Sahel Regional Program	3,250	3,000	-	250
East Asia and Pacific	22,308	22,308	-	-
Burma	5,700	5,700	-	-
Cambodia	3,600	3,600	-	-
Indonesia	1,708	1,708	-	-
Laos	1,000	1,000	-	-
Mongolia	250	250	-	-
Philippines	1,250	1,250	-	-
Timor-Leste	300	300	-	-
Vietnam	8,500	8,500	-	-
Near East	18,900	-	18,900	-
Algeria	400	-	400	-
Egypt	5,500	-	5,500	-
Iraq	10,000	-	10,000	-
Lebanon	3,000	-	3,000	-
South and Central Asia	23,700	8,700	15,000	-
Afghanistan	15,000	-	15,000	-
Bangladesh	3,500	3,500	-	-
Nepal	4,000	4,000	-	-
Sri Lanka	1,200	1,200	-	-
Western Hemisphere	60,074	55,974	4,100	-
Colombia	4,100	-	4,100	-
El Salvador	10,114	10,114	-	-

Micro, Small, and Medium-Sized Enterprises - FY 2023 Request

(\$ in thousands)

	Total	DA	ESF	GHP-USAID
Guatemala	10,345	10,345	-	-
Honduras	11,750	11,750	-	-
Peru	10,500	10,500	-	-
USAID Caribbean Development Program	1,000	1,000	-	-
USAID Central America Regional	10,765	10,765	-	-
USAID South America Regional	1,500	1,500	-	-
DDI - Bureau for Development, Democracy and Innovation	3,500	3,500	-	-
DDI - Innovation, Technology, and Research Hub (ITR)	1,000	1,000	-	-
DDI - Local, Faith-based & Transformative Partnerships	1,920	1,920	-	-
DDI - Private Sector Engagement Hub (PSE)	580	580	-	-

Trafficking in Persons - FY 2023 Request

(\$ in thousands)

	Total	AEECA	DA	ESF	INCLE
Trafficking in Persons Total	112,155	6,149	21,681	6,000	78,325
Africa	1,441	-	1,441	-	-
Democratic Republic of the Congo	218	-	218	-	-
Ghana	175	-	175	-	-
Mali	200	-	200	-	-
Nigeria	500	-	500	-	-
USAID Africa Regional	50	-	50	-	-
USAID Southern Africa Regional	298	-	298	-	-
East Asia and Pacific	13,300	-	12,000	500	800
Burma	500	-	-	500	-
Cambodia	1,000	-	1,000	-	-
Indonesia	250	-	-	-	250
Laos	2,000	-	2,000	-	-
Philippines	550	-	500	-	50
Thailand	3,000	-	3,000	-	-
Vietnam	1,500	-	1,500	-	-
Pacific Islands Regional	1,500	-	1,500	-	-
State East Asia and Pacific Regional	500	-	-	-	500
USAID Regional Development Mission-Asia (RDM/A)	2,500	-	2,500	-	-
Europe and Eurasia	3,149	2,799	-	-	350
Albania	50	-	-	-	50
Azerbaijan	150	150	-	-	-
Belarus	579	579	-	-	-
Bosnia and Herzegovina	1,120	1,070	-	-	50
Georgia	100	-	-	-	100
Kosovo	100	-	-	-	100
Serbia	50	-	-	-	50
Ukraine	1,000	1,000	-	-	-
South and Central Asia	14,650	3,350	3,500	5,500	2,300
Afghanistan	5,500	-	-	5,500	-
Bangladesh	2,000	-	2,000	-	-
Kazakhstan	900	400	-	-	500

Trafficking in Persons - FY 2023 Request

(\$ in thousands)

	Total	AEECA	DA	ESF	INCLE
Kyrgyz Republic	950	700	-	-	250
Nepal	1,000	-	1,000	-	-
Sri Lanka	500	-	500	-	-
Tajikistan	550	300	-	-	250
Turkmenistan	250	250	-	-	-
Uzbekistan	1,500	700	-	-	800
Central Asia Regional	1,500	1,000	-	-	500
Western Hemisphere	12,740	-	4,740	-	8,000
El Salvador	2,600	-	2,600	-	-
Guatemala	1,905	-	1,905	-	-
Peru	235	-	235	-	-
State Central America Regional	8,000	-	-	-	8,000
INL - International Narcotics and Law Enforcement Affairs	875	-	-	-	875
INL - ILEA, International Law Enforcement Academy	875	-	-	-	875
J/TIP - Office to Monitor and Combat Trafficking In Persons	66,000	-	-	-	66,000
Ending Modern Slavery (J/TIP)	25,000	-	-	-	25,000
State Office to Monitor and Combat Trafficking in Persons (J/TIP)	41,000	-	-	-	41,000

Water - FY 2023 Request

(\$ in thousands)

	Total	AEECA	DA	ESF	GHP-STATE	GHP-USAID	IO&P
Water Total	397,525	4,000	201,280	177,000	8,975	1,070	5,200
Africa	141,407	-	132,362	-	8,975	70	-
Benin	70	-	-	-	-	70	-
Botswana	50	-	-	-	50	-	-
Cameroon	125	-	-	-	125	-	-
Cote d'Ivoire	200	-	-	-	200	-	-
Democratic Republic of the Congo	22,112	-	22,012	-	100	-	-
Eswatini	150	-	-	-	150	-	-
Ethiopia	300	-	-	-	300	-	-
Ghana	6,635	-	6,635	-	-	-	-
Kenya	14,644	-	14,344	-	300	-	-
Lesotho	600	-	-	-	600	-	-
Liberia	13,850	-	13,850	-	-	-	-
Madagascar	7,250	-	7,250	-	-	-	-
Malawi	1,200	-	1,000	-	200	-	-
Mali	1,500	-	1,500	-	-	-	-
Mozambique	15,100	-	14,500	-	600	-	-
Namibia	50	-	-	-	50	-	-
Nigeria	4,543	-	4,143	-	400	-	-
Rwanda	4,675	-	4,500	-	175	-	-
Senegal	6,023	-	6,023	-	-	-	-
South Africa	1,100	-	-	-	1,100	-	-
South Sudan	7,500	-	7,500	-	-	-	-
Tanzania	4,350	-	3,300	-	1,050	-	-
Uganda	5,908	-	2,908	-	3,000	-	-
Zambia	3,450	-	3,000	-	450	-	-
Zimbabwe	125	-	-	-	125	-	-
USAID Africa Regional	5,200	-	5,200	-	-	-	-
USAID Sahel Regional Program	4,407	-	4,407	-	-	-	-
USAID Southern Africa Regional	5,290	-	5,290	-	-	-	-
USAID West Africa Regional	5,000	-	5,000	-	-	-	-
East Asia and Pacific	15,400	-	15,400	-	-	-	-

Water - FY 2023 Request

(\$ in thousands)

	Total	AEECA	DA	ESF	GHP-STATE	GHP-USAID	IO&P
Cambodia	3,000	-	3,000	-	-	-	-
Indonesia	9,400	-	9,400	-	-	-	-
Philippines	3,000	-	3,000	-	-	-	-
Near East	163,018	-	518	162,500	-	-	-
Egypt	4,000	-	-	4,000	-	-	-
Jordan	115,500	-	-	115,500	-	-	-
Lebanon	15,000	-	-	15,000	-	-	-
West Bank and Gaza	25,000	-	-	25,000	-	-	-
Yemen	2,500	-	-	2,500	-	-	-
Middle East Multilaterals (MEM)	500	-	-	500	-	-	-
USAID Middle East Regional (MER)	518	-	518	-	-	-	-
South and Central Asia	27,600	4,000	10,600	12,000	-	1,000	-
Afghanistan	12,000	-	-	12,000	-	-	-
Bangladesh	1,000	-	1,000	-	-	-	-
India	6,000	-	6,000	-	-	-	-
Nepal	4,600	-	3,600	-	-	1,000	-
Central Asia Regional	4,000	4,000	-	-	-	-	-
Western Hemisphere	19,500	-	19,500	-	-	-	-
Dominican Republic	1,000	-	1,000	-	-	-	-
Guatemala	4,000	-	4,000	-	-	-	-
Haiti	11,500	-	11,500	-	-	-	-
Honduras	3,000	-	3,000	-	-	-	-
IO - International Organizations	5,200	-	-	-	-	-	5,200
IO - UNEP UN Environment Program	5,200	-	-	-	-	-	5,200
OES - Oceans and International Environmental and Scientific Affairs	2,500	-	-	2,500	-	-	-
OES/ECW Water	2,500	-	-	2,500	-	-	-
RFS - Bureau for Resilience and Food Security	22,900	-	22,900	-	-	-	-
USAID Bureau for Resilience and Food Security	22,900	-	22,900	-	-	-	-

USAID Operating Expenses - Summary
(\$ in thousands)

	FY 2021 Actuals				FY 2022 Request				FY 2023 Request			
	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total	Direct Obligations		USDH Sal & Ben	Total
	OE	TF			OE	TF			OE	TF		
Office of the Administrator	6,020	-	6,933	12,953	6,019	-	7,900	13,919	6,019	-	8,802	14,821
Office of Civil Rights (formerly Office of Civil Rights and Diversity)	3,180	-	3,415	6,595	3,172	-	3,747	6,919	4,171	-	3,246	7,417
Office of Small and Disadvantaged Business Utilization	385	-	2,119	2,504	385	-	2,308	2,693	510	-	2,388	2,898
Office of Security	21,691	-	10,465	32,156	28,304	-	11,287	39,591	28,304	-	11,677	39,981
Office of General Counsel	850	-	12,621	13,471	850	-	12,719	13,569	850	-	13,158	14,008
Bureau for Legislative and Public Affairs	5,292	-	6,998	12,290	4,837	-	7,712	12,549	5,337	-	7,978	13,315
Office of Human Capital and Talent Management	755	-	21,327	22,082	703	-	21,457	22,160	703	-	22,197	22,900
Office of Budget and Resource Management	461	-	3,685	4,146	461	-	4,696	5,157	461	-	4,858	5,319
Bureau for Management	49,710	-	83,091	132,801	40,622	-	88,414	129,036	42,250	-	91,464	133,714
Bureau for Policy, Planning, and Learning	13,594	-	15,375	28,969	12,856	-	16,904	29,759	13,370	-	17,487	30,857
Bureau of Foreign Assistance	1,580	-	6,804	8,384	1,580	-	8,161	9,741	1,580	-	8,443	10,023
Bureau for Resilience and Food Security	1,190	-	13,127	14,317	1,190	-	14,222	15,412	1,190	-	14,713	15,903
Bureau for Humanitarian Assistance	1,139	-	11,007	12,146	1,239	-	17,817	19,056	1,239	-	18,432	19,671
Bureau for Conflict Prevention and Stabilization	1,685	-	15,688	17,373	1,400	-	16,220	17,620	1,700	-	16,780	18,480
Bureau for Development, Democracy, and Innovation	11,772	-	43,381	55,153	9,595	-	46,993	56,588	9,980	-	48,614	58,594
Bureau for Global Health	250	-	25,181	25,431	1,981	-	26,937	28,918	1,981	-	27,866	29,847
Bureau for Africa	339	-	23,841	24,180	1,286	-	25,286	26,572	1,286	-	26,159	27,445
Bureau for Asia	5,435	-	14,292	19,727	5,685	-	15,631	21,316	4,685	-	16,170	20,855
Bureau for Middle East	346	-	11,850	12,196	400	-	13,719	14,119	400	-	14,192	14,592
Bureau for Europe and Eurasia	171	-	9,391	9,562	300	-	9,622	9,921	300	-	9,954	10,253
Bureau for Latin America and Caribbean	250	-	10,389	10,639	318	-	9,657	9,975	318	-	9,990	10,308
Complement	-	-	37,977	37,977	-	-	21,335	21,335	-	-	22,071	22,071
Global Health Security Staffing	-	-	-	-	8,900	-	11,100	20,000	8,900	-	11,100	20,000
Atlantic Partnership	-	-	-	-	-	-	-	-	1,500	-	-	1,500
Subtotal Washington	126,095	-	388,957	515,052	132,084	-	413,842	545,926	137,034	-	427,737	564,771
Africa Overseas	186,481	188	113,686	300,355	200,960	350	122,937	324,247	216,850	350	127,179	344,379
Asia Overseas	71,543	1,174	54,056	126,773	78,608	1,202	61,606	141,416	88,400	1,202	63,732	153,333
Afghanistan	17,268	-	7,995	25,263	43,400	-	12,106	55,506	31,500	-	12,523	44,024
Pakistan	8,241	-	6,832	15,073	14,700	-	10,287	24,987	9,500	-	10,642	20,142
Middle East Overseas (Excluding Iraq)	29,247	13,162	24,062	66,471	29,247	15,918	26,651	71,817	36,325	15,918	27,571	79,814
Iraq	10,773	-	1,521	12,294	15,000	-	2,140	17,139	13,000	-	2,214	15,214
Europe and Eurasia Overseas	28,295	-	19,160	47,455	33,362	-	20,440	53,802	36,300	-	21,145	57,445
Latin America and Caribbean Overseas	49,943	540	31,913	82,396	56,448	-	36,210	92,657	60,725	-	37,459	98,184
Policy, Planning, and Learning Overseas	1,692	-	508	2,200	2,987	-	1,250	4,236	3,570	-	1,293	4,863
Humanitarian Assistance Overseas	600	-	239	839	1,555	-	1,200	2,755	2,055	-	1,242	3,296
Reimbursement of Sales Proceeds	927	-	-	927	500	-	-	500	500	-	0	500
New and Unallocated FS Positions	1,557	-	-	1,557	-	-	-	-	-	-	0	0
Subtotal Overseas	406,567	15,064	259,972	681,603	476,766	17,470	294,827	789,063	498,725	17,470	304,999	821,194
Information Technology*	158,010	-	-	158,010	133,700	-	-	133,700	133,700	-	-	133,700
Rent and Other General Support	110,139	-	-	110,139	127,300	-	-	127,300	157,000	-	-	157,000
Staff Training	31,986	-	-	31,986	28,000	-	-	28,000	32,000	-	-	32,000
Personnel Support	36,685	-	-	36,685	31,400	-	-	31,400	33,400	-	-	33,400
ICASS	7,779	-	-	7,779	16,237	-	-	16,237	16,465	-	-	16,465
Employee Compensation Claims	116	-	-	116	5,000	-	-	5,000	2,000	-	-	2,000
Medical-Property-Tort Claims	782	-	-	782	1,960	-	-	1,960	1,960	-	-	1,960
All Other Centrally Funded	1,654	-	-	1,654	1,830	-	-	1,830	1,830	-	-	1,830
Diversity, Equity, Inclusion, and Accessibility Initiatives	-	-	-	-	9,500	-	-	9,500	29,500	-	-	29,500
Subtotal Centrally Funded	347,151	-	-	347,151	354,927	-	-	354,927	407,855	-	-	407,855
Global Development Partnership Initiative	-	-	-	-	-	-	-	-	80,100	-	31,400	111,500
TOTAL Requirements	879,813	15,064	648,929	1,543,806	963,777	17,470	708,670	1,689,917	1,123,714	17,470	764,136	1,905,320

USAID Workforce

Organization	September 30, 2021 Actual						September 30, 2022 Request						September 30, 2023 Request					
	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total	OE Funded				Prog	Grand Total
	USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE			USDH	Other US	FSN	Total OE		
Washington Workforce																		
Office of the Administrator	54	-	-	54	1	55	50	-	-	50	-	50	54	-	-	54	1	55
Office of Civil Rights (formerly Office of Civil Rights and Diversity)	20	-	-	20	-	20	24	-	-	24	-	24	20	-	-	20	-	20
Office of Small and Disadvantaged Business Utilization	12	-	-	12	-	12	13	-	-	13	-	13	13	-	-	13	-	13
Office of Security	65	-	-	65	-	65	65	-	-	65	-	65	65	-	-	65	-	65
Office of the General Counsel	58	-	-	58	8	66	60	-	-	60	6	66	60	-	-	60	8	68
Bureau for Legislative and Public Affairs	45	-	-	45	1	46	50	-	-	50	-	50	50	-	-	50	1	51
Office of Human Capital and Talent Management	134	-	-	134	1	135	139	-	-	139	-	139	139	-	-	139	1	140
Office of Budget and Resource Management	22	-	-	22	-	22	26	-	-	26	-	26	26	-	-	26	-	26
Bureau for Management	470	6	-	476	23	499	509	5	-	514	22	536	509	6	-	515	23	538
Bureau for Policy, Planning, and Learning	83	-	-	83	7	90	89	-	-	89	6	95	89	-	-	89	7	96
Bureau for Foreign Assistance	40	-	-	40	-	40	42	-	-	42	-	42	42	-	-	42	-	42
Bureau for Resilience and Food Security	62	-	-	62	99	161	75	-	-	75	76	151	75	-	-	75	99	174
Bureau for Humanitarian Assistance	56	-	-	56	529	585	104	-	-	104	535	639	104	-	-	104	529	633
Bureau for Conflict Prevention and Stabilization	75	-	-	75	132	207	82	-	-	82	140	222	82	-	-	82	132	214
Bureau for Development, Democracy, and Innovation	222	-	-	222	164	386	248	-	-	248	155	403	248	-	-	248	164	412
Bureau for Global Health	123	-	-	123	158	281	142	-	-	142	133	275	142	-	-	142	158	300
Bureau for Africa	121	-	-	121	42	163	132	-	-	132	40	172	132	-	-	132	42	174
Bureau for Asia	72	-	-	72	33	105	80	-	-	80	37	117	80	-	-	80	33	113
Bureau for the Middle East	63	-	-	63	12	75	74	-	-	74	13	87	74	-	-	74	12	86
Bureau for Europe and Eurasia	48	-	-	48	13	61	53	-	-	53	10	63	53	-	-	53	13	66
Bureau for Latin America and the Caribbean	52	-	-	52	17	69	54	-	-	54	22	76	54	-	-	54	17	71
Complement	313	-	-	313	3	316	101	-	-	101	3	104	101	-	-	101	3	104
Global Health Security	-	-	-	-	-	-	70	-	-	70	-	70	70	-	-	70	-	70
Subtotal Washington	2,210	6	-	2,216	1,243	3,459	2,282	5	-	2,287	1,198	3,485	2,282	6	-	2,288	1,243	3,531
Overseas Workforce																		
Africa Overseas	518	20	807	1,345	1,415	2,760	574	18	814	1,406	1,473	2,879	574	20	807	1,401	1,415	2,816
Asia Overseas [excluding Afghanistan and Pakistan]	249	5	312	566	533	1,099	301	15	287	603	569	1,172	301	5	312	618	533	1,151
Afghanistan	23	2	59	84	95	179	43	4	47	94	97	191	43	2	59	104	95	199
Pakistan	24	-	62	86	95	181	38	3	61	102	117	219	38	-	62	100	95	195
Middle East Overseas [excluding Iraq]	113	7	152	272	252	524	119	6	129	254	189	443	119	7	152	278	252	530
Iraq	6	4	5	15	9	24	8	2	19	29	1	30	8	4	5	17	9	26
Europe and Eurasia Overseas	98	3	147	248	262	510	103	4	198	305	199	504	103	3	147	253	262	515
Latin America and the Caribbean Overseas	169	6	254	429	422	851	178	6	221	405	424	829	178	6	254	438	422	860
Bureau for Policy, Planning, and Learning Overseas	3	-	1	4	5	9	5	-	-	5	2	7	5	-	1	6	5	11
Bureau for Humanitarian Assistance Overseas	1	1	1	3	4	7	5	1	-	6	2	8	5	1	1	7	4	11
Subtotal Overseas	1,204	48	1,801	3,053	3,091	6,144	1,374	59	1,776	3,209	3,073	6,282	1,374	48	1,801	3,223	3,091	6,314
Global Development Partnership Initiative	-	-	-	-	-	-	-	-	-	-	-	-	200	-	33	233	-	233
Total	3,414	54	1,801	5,269	4,334	9,603	3,656	64	1,776	5,496	4,271	9,767	3,856	54	1,834	5,744	4,334	10,078
Of which Limited Term Appointments	(9)	-	-	(9)	(390)	(399)	(11)	-	-	(11)	(344)	(355)	(9)	-	-	(9)	(390)	(399)

Notes

I. The FY 2022 Request reflects permanent USDH levels of 1,880 Foreign Service (FS), 125 Administratively Determined, and 1,640 Civil Service (CS) positions.

This includes 70 new USDH (30 FS and 40 CS) positions to support Global Health Security programs.

II. The FY 2023 OE staffing request levels reflects the FY 2022 President's request plus the Global Development Partnership Initiative staffing of 100 FS, 100 CS, and 33 Cooperating Country Nationals (Aka. FSNs)

III. COVID-19 funded temporary Schedules A appointments are excluded from FY 2021 actuals reporting.

IV. USDH staff funded with PEPFAR are reported as program workforce.

V. Complete FSN funding source data was not available for FY 2021 actuals. The FY 2020 ratio of 40% OE and 60% Program funded is the basis for the FY 2021 actuals breakout. calculate breakout.

VI. The FY 2023 Request reflects the shift of four OE-funded USDH staff from OCR (previously OCRD) to the Office of the Administrator for the new DEIA office.

USAID Overseas Administrative Support Trust Fund Obligations
(\$ in thousands)

	FY 2021 Actuals		FY 2022 Request		FY 2023 Request	
	Trust Funds	Exchange Rate	Trust Funds	Exchange Rate	Trust Funds	Exchange Rate
Africa (AFR)						
Uganda	188	3,549	300	3,549	300	3,549
Zambia	-	-	50	10	50	10
Total AFR	188		350		350	
Asia						
Bangladesh	41	86	69	86	69	86
Indonesia	733	14,195	733	14,195	733	14,195
Philippines	400	49	400	49	400	49
Total Asia	1,174		1,202		1,202	
Latin America and Caribbean (LAC)						
Honduras	540	24	-	-	-	-
Total LAC	540		-		-	
Middle East (ME)						
Egypt	8,162	16	11,918	16	11,918	16
Jordan	5,000	0.708	4,000	0.708	4,000	0.708
Total ME	13,162		15,918		15,918	
Overseas Summary	15,064		17,470		17,470	

Use of Operating Expenses by Object Class Code

(\$ in thousands)

Category	FY 2021 Actuals	FY 2022 Request	FY 2023 Request
11.1 Personnel compensation, full-time permanent			
U.S. Direct Hire	439,848	505,442	-
Subtotal 11.1	439,848	505,442	-
11.3 Personnel compensation, other than full-time permanent			
U.S. Direct Hire	6,693	1,157	-
FSNPSC, TCNPSC	69,835	69,231	83,310
U.S. PSC	9,212	8,801	10,594
Subtotal 11.3	85,740	79,188	93,904
11.5 Other personnel compensation			
U.S. Direct Hire	50,035	29,000	-
FSNPSC, TCNPSC	4,331	4,472	4,981
U.S. PSC	611	2,474	703
Subtotal 11.5	54,976	35,946	5,683
11.8 Special personal services payments			
Special personal services payments	11,505	100	14,000
Subtotal 11.8	11,505	100	14,000
12.1 Personnel benefits			
U.S. Direct Hire	166,852	211,237	73,317
Retirement	53,186	134,932	-
Health and Life	46,216	40,304	-
Student Loan Repayment	1,734		3,000
All Other Direct Hire	65,717	17,165	70,317
Educational Allowances	25,086	18,835	26,842
FSNPSC, TCNPSC	15,322	14,030	17,620
U.S. PSC	1,420	1,236	1,633
Subtotal 12.1	208,680	226,502	119,413
13.0 Benefits for former personnel			
Foreign Service Nationals	356	279	381
Subtotal 13.0	356	279	381
21.0 Travel and transportation of persons			
Mandatory/Statutory Travel	29,551	15,111	33,984
Training Travel	6,438	5,240	7,404
Post Assignment	4,594	3,174	5,283
Assignment to Washington/U.S. Travel	507	360	583
Home Leave Travel	5,484	1,573	6,307
R & R Travel	7,274	2,279	8,365
All Other	5,254	2,485	6,042
Operational Travel	19,878	20,544	22,860
Subtotal 21.0	49,429	35,655	56,843
22.0 Transportation of things			

Use of Operating Expenses by Object Class Code

(\$ in thousands)

Category	FY 2021 Actuals	FY 2022 Request	FY 2023 Request
Post Assignment Freight	20,575	19,092	23,661
Home Leave Freight	4,118	1,473	4,736
Other Transportation of Things	1,077	864	1,239
Subtotal 22.0	25,770	21,428	29,636
23.1 Rental payments to GSA			
Rental Payments to GSA	31,393	87,821	80,000
Subtotal 23.1	31,393	87,821	80,000
23.2 Rental payments to others			
Rental Payments to Others	46,346	46,024	58,298
Subtotal 23.2	46,346	46,024	58,298
23.3 Communications, utilities, and miscellaneous charges		-	
Office/Residential Utilities	7,964	7,638	9,659
Communications Cost	4,684	5,134	5,887
Other Miscellaneous Communications Costs	1,040	1,265	1,196
Subtotal 23.3	13,687	14,037	16,741
24.0 Printing and reproduction			
Printing and reproduction	190	663	203
Subtotal 24.0	190	663	203
25.1 Advisory and assistance services		-	-
Advisory and assistance services	131,693	105,570	149,329
IT Services	132,985	154,623	133,000
Training	10,115	4,762	13,000
Subtotal 25.1	274,793	264,955	295,329
25.2 Other Services			
Office/Residential Security Guards	12,596	17,533	14,985
Other Miscellaneous Services	33,355	63,211	38,858
Subtotal 25.2	45,951	80,745	53,844
25.3 Purchase of goods and services from Government accounts			
All Other	147,273	237,854	185,000
Subtotal 25.3	147,273	237,854	185,000
25.4 Operation and maintenance of facilities			
Operation and maintenance of facilities	6,109	6,590	7,525
Subtotal 25.4	6,109	6,590	7,525
25.5 Research and development contracts			
Research and development contracts	55	-	-
Subtotal 25.5	55	-	-
25.6 Medical Care			
Medical care	685	715	715
Subtotal 25.6	685	715	715
25.7 Operation/maintenance of equipment & storage of goods			

Use of Operating Expenses by Object Class Code

(\$ in thousands)

Category	FY 2021 Actuals	FY 2022 Request	FY 2023 Request
Information Technology (IT) Systems	619	337	712
Storage of Effects	1,062	1,758	1,521
Office/Residential Furniture/Equip.	1,351	992	3,054
Other Miscellaneous	191	148	220
Subtotal 25.7	3,222	3,235	5,506
25.8 Subsistence & spt. of persons (by contract or Gov't.)			
Subsistence /Support of Persons	-	-	-
Subtotal 25.8	-	-	-
26.0 Supplies and materials			
Supplies and materials	6,098	6,794	7,013
Subtotal 26.0	6,098	6,794	7,013
31.0 Equipment			
Office/Residential Furniture & Equipment	4,813	3,110	8,535
Vehicles	1,156	3,239	1,329
IT Hardware and Software	41,717	26,696	45,889
Subtotal 31.0	47,686	33,045	55,753
32.0 Lands and structures			
Lands and structures	43,046	1,000	35,000
Subtotal 32.0	43,046	1,000	35,000
41.0 Grants, subsidies and contributions			
Grants, subsidies and contributions	150	-	-
Subtotal 41.0	150	-	-
42.0 Claims and indemnities			
Claims and indemnities	691	1,900	1,900
Subtotal 42.0	691	1,900	1,900
43.0 Interest and Dividends			
Interest and Dividends	125	-	-
Subtotal 43.0	125	-	-
44.0 Refunds			
Refunds	2	-	-
Subtotal 44.0	2	-	-
Total Costs	1,543,806	1,689,917	1,905,320

Programs by Operating Unit and Account - FY 2023 Request

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	FMF	INCLE	NADR	PKO
Africa Conflict Stabilization and Border Security	16,000	-	-	-	-	-	-	-	16,000
Africa	16,000	-	-	-	-	-	-	-	16,000
State Africa Regional	16,000	-	-	-	-	-	-	-	16,000
Africa Maritime Security	4,000	-	-	-	-	-	-	-	4,000
Africa	4,000	-	-	-	-	-	-	-	4,000
State Africa Regional	4,000	-	-	-	-	-	-	-	4,000
Africa Military Education Program	1,500	-	-	-	-	-	-	-	1,500
Africa	1,500	-	-	-	-	-	-	-	1,500
State Africa Regional	1,500	-	-	-	-	-	-	-	1,500
Africa Regional Counter Terrorism	10,450	-	-	-	-	-	-	-	10,450
Africa	10,450	-	-	-	-	-	-	-	10,450
State Africa Regional	10,450	-	-	-	-	-	-	-	10,450
Africa Regional Democracy Fund	15,300	-	-	-	15,300	-	-	-	-
Africa	15,300	-	-	-	15,300	-	-	-	-
State Africa Regional	15,300	-	-	-	15,300	-	-	-	-
Ambassador's Special Self-Help Fund	2,000	-	-	-	2,000	-	-	-	-
Africa	2,000	-	-	-	2,000	-	-	-	-
State Africa Regional	2,000	-	-	-	2,000	-	-	-	-
Anti-Corruption Task Force	100,000	-	-	100,000	-	-	-	-	-
DDI - Bureau for Development, Democracy and Innovation	100,000	-	-	100,000	-	-	-	-	-
DDI - Center for Democracy, Human Rights, and Governance (DRG)	100,000	-	-	100,000	-	-	-	-	-
Arctic Programs	8,000	-	-	-	8,000	-	-	-	-
Europe and Eurasia	8,000	-	-	-	8,000	-	-	-	-
Europe and Eurasia Regional	8,000	-	-	-	8,000	-	-	-	-
ASEAN Regional Forum	800	-	-	-	800	-	-	-	-
East Asia and Pacific	800	-	-	-	800	-	-	-	-
State East Asia and Pacific Regional	800	-	-	-	800	-	-	-	-
Asia Pacific Economic Cooperation	9,000	-	-	-	9,000	-	-	-	-
East Asia and Pacific	9,000	-	-	-	9,000	-	-	-	-
State East Asia and Pacific Regional	9,000	-	-	-	9,000	-	-	-	-
Association of Southeast Asian Nations	24,750	-	-	7,250	17,500	-	-	-	-
East Asia and Pacific	24,750	-	-	7,250	17,500	-	-	-	-
State East Asia and Pacific Regional	17,500	-	-	-	17,500	-	-	-	-

Programs by Operating Unit and Account - FY 2023 Request

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	FMF	INCLE	NADR	PKO
USAID Regional Development Mission-Asia (RDM/A)	7,250	-	-	7,250	-	-	-	-	-
Caribbean Basin Security Initiative	63,500	-	-	-	27,000	7,500	29,000	-	-
Western Hemisphere	63,500	-	-	-	27,000	7,500	29,000	-	-
State Western Hemisphere Regional	63,500	-	-	-	27,000	7,500	29,000	-	-
Central America Regional Security Initiative	362,665	-	-	-	143,000	-	219,665	-	-
Western Hemisphere	362,665	-	-	-	143,000	-	219,665	-	-
State Central America Regional	362,665	-	-	-	143,000	-	219,665	-	-
Digital Africa	20,000	-	-	20,000	-	-	-	-	-
Africa	20,000	-	-	20,000	-	-	-	-	-
USAID Africa Regional	20,000	-	-	20,000	-	-	-	-	-
Digital Connectivity and Cybersecurity Partnership	35,900	-	-	-	35,900	-	-	-	-
East Asia and Pacific	5,900	-	-	-	5,900	-	-	-	-
State East Asia and Pacific Regional	5,900	-	-	-	5,900	-	-	-	-
CDP - Bureau of Cyberspace and Digital Policy	30,000	-	-	-	30,000	-	-	-	-
Bureau of Cyberspace and Digital Policy (CDP)	30,000	-	-	-	30,000	-	-	-	-
East Africa Transnational Organized Crime	8,000	-	-	-	-	-	8,000	-	-
Africa	8,000	-	-	-	-	-	8,000	-	-
State Africa Regional	8,000	-	-	-	-	-	8,000	-	-
Economic Policy	93,735	-	-	67,735	26,000	-	-	-	-
Western Hemisphere	93,735	-	-	67,735	26,000	-	-	-	-
El Salvador	3,421	-	-	3,421	-	-	-	-	-
Guatemala	3,422	-	-	3,422	-	-	-	-	-
Honduras	3,422	-	-	3,422	-	-	-	-	-
State Central America Regional	26,000	-	-	-	26,000	-	-	-	-
USAID Central America Regional	57,470	-	-	57,470	-	-	-	-	-
Gender Equity and Equality Action (GEEA) Fund	200,000	-	-	160,000	40,000	-	-	-	-
DDI - Bureau for Development, Democracy and Innovation	160,000	-	-	160,000	-	-	-	-	-
DDI - Gender Equality and Women's Empowerment Hub	160,000	-	-	160,000	-	-	-	-	-
Special Representatives	40,000	-	-	-	40,000	-	-	-	-
S/GWI - Ambassador-at-Large for Global Women's Issues	40,000	-	-	-	40,000	-	-	-	-
International Religious Freedom	10,000	-	10,000	-	-	-	-	-	-
DRL - Democracy, Human Rights and Labor	10,000	-	10,000	-	-	-	-	-	-
State Democracy, Human Rights, and Labor (DRL)	10,000	-	10,000	-	-	-	-	-	-

Programs by Operating Unit and Account - FY 2023 Request

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	FMF	INCLE	NADR	PKO
Internet Freedom	50,525	-	14,000	-	36,525	-	-	-	-
Near East	16,750	-	-	-	16,750	-	-	-	-
Near East Regional Democracy	16,750	-	-	-	16,750	-	-	-	-
DRL - Democracy, Human Rights and Labor	33,775	-	14,000	-	19,775	-	-	-	-
State Democracy, Human Rights, and Labor (DRL)	33,775	-	14,000	-	19,775	-	-	-	-
Maritime Security	58,850	-	-	-	-	50,000	8,850	-	-
East Asia and Pacific	58,850	-	-	-	-	50,000	8,850	-	-
Indonesia	1,950	-	-	-	-	-	1,950	-	-
Philippines	1,900	-	-	-	-	-	1,900	-	-
Vietnam	2,000	-	-	-	-	-	2,000	-	-
State East Asia and Pacific Regional	53,000	-	-	-	-	50,000	3,000	-	-
Mekong-U.S. Partnership	12,100	-	-	7,100	5,000	-	-	-	-
East Asia and Pacific	12,100	-	-	7,100	5,000	-	-	-	-
State East Asia and Pacific Regional	5,000	-	-	-	5,000	-	-	-	-
USAID Regional Development Mission-Asia (RDM/A)	7,100	-	-	7,100	-	-	-	-	-
Middle East Technical Services	23,575	-	-	17,485	6,090	-	-	-	-
Near East	23,575	-	-	17,485	6,090	-	-	-	-
USAID Middle East Regional (MER)	23,575	-	-	17,485	6,090	-	-	-	-
Organization for Security and Cooperation in Europe	24,600	24,600	-	-	-	-	-	-	-
Europe and Eurasia	17,850	17,850	-	-	-	-	-	-	-
Organization for Security and Cooperation in Europe (OSCE)	17,850	17,850	-	-	-	-	-	-	-
South and Central Asia	6,750	6,750	-	-	-	-	-	-	-
Central Asia Regional	6,750	6,750	-	-	-	-	-	-	-
Partnership for Regional East Africa Counter-terrorism	34,500	-	-	-	2,000	-	-	15,000	17,500
Africa	34,500	-	-	-	2,000	-	-	15,000	17,500
State Africa Regional	34,500	-	-	-	2,000	-	-	15,000	17,500
Power Africa	100,000	-	-	100,000	-	-	-	-	-
Africa	100,000	-	-	100,000	-	-	-	-	-
USAID Africa Regional	100,000	-	-	100,000	-	-	-	-	-
Prosper Africa	101,362	-	-	101,362	-	-	-	-	-
Africa	100,000	-	-	100,000	-	-	-	-	-
USAID Africa Regional	100,000	-	-	100,000	-	-	-	-	-
Near East	1,362	-	-	1,362	-	-	-	-	-
USAID Middle East Regional (MER)	1,362	-	-	1,362	-	-	-	-	-

Programs by Operating Unit and Account - FY 2023 Request

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	FMF	INCLE	NADR	PKO
Religious and Ethnic Minorities	12,913	-	10,000	2,913	-	-	-	-	-
Africa	1,550	-	-	1,550	-	-	-	-	-
Mali	1,550	-	-	1,550	-	-	-	-	-
Near East	1,363	-	-	1,363	-	-	-	-	-
USAID Middle East Regional (MER)	1,363	-	-	1,363	-	-	-	-	-
DRL - Democracy, Human Rights and Labor	10,000	-	10,000	-	-	-	-	-	-
State Democracy, Human Rights, and Labor (DRL)	10,000	-	10,000	-	-	-	-	-	-
Resilience	290,625	-	-	290,625	-	-	-	-	-
Africa	159,653	-	-	159,653	-	-	-	-	-
Democratic Republic of the Congo	21,876	-	-	21,876	-	-	-	-	-
Ethiopia	15,125	-	-	15,125	-	-	-	-	-
Kenya	18,711	-	-	18,711	-	-	-	-	-
Madagascar	2,000	-	-	2,000	-	-	-	-	-
Malawi	17,670	-	-	17,670	-	-	-	-	-
Mali	5,390	-	-	5,390	-	-	-	-	-
Mozambique	4,375	-	-	4,375	-	-	-	-	-
Niger	22,737	-	-	22,737	-	-	-	-	-
Nigeria	4,645	-	-	4,645	-	-	-	-	-
Somalia	18,000	-	-	18,000	-	-	-	-	-
South Sudan	10,519	-	-	10,519	-	-	-	-	-
Uganda	10,605	-	-	10,605	-	-	-	-	-
Zimbabwe	8,000	-	-	8,000	-	-	-	-	-
Western Hemisphere	5,871	-	-	5,871	-	-	-	-	-
Haiti	5,871	-	-	5,871	-	-	-	-	-
RFS - Bureau for Resilience and Food Security	125,101	-	-	125,101	-	-	-	-	-
USAID Bureau for Resilience and Food Security	125,101	-	-	125,101	-	-	-	-	-
Special Initiatives	28,000	28,000	-	-	-	-	-	-	-
Europe and Eurasia	28,000	28,000	-	-	-	-	-	-	-
Europe and Eurasia Regional	28,000	28,000	-	-	-	-	-	-	-
Trade and Investment Capacity Building in Africa	27,000	-	-	27,000	-	-	-	-	-
Africa	27,000	-	-	27,000	-	-	-	-	-
USAID East Africa Regional	9,000	-	-	9,000	-	-	-	-	-
USAID Southern Africa Regional	9,000	-	-	9,000	-	-	-	-	-
USAID West Africa Regional	9,000	-	-	9,000	-	-	-	-	-

Programs by Operating Unit and Account - FY 2023 Request

(\$ in thousands)

	Total	AEECA	DF	DA	ESF	FMF	INCLE	NADR	PKO
Trans Sahara Counter-Terrorism Partnership	62,544	-	-	8,444	5,700	-	-	15,000	33,400
Africa	29,144	-	-	8,444	5,700	-	-	15,000	-
Mali	2,140	-	-	2,140	-	-	-	-	-
Mauritania	1,000	-	-	1,000	-	-	-	-	-
State Africa Regional	20,700	-	-	-	5,700	-	-	15,000	-
USAID Africa Regional	300	-	-	300	-	-	-	-	-
USAID West Africa Regional	5,004	-	-	5,004	-	-	-	-	-
PM - Political-Military Affairs	33,400	-	-	-	-	-	-	-	33,400
PM - TSCTP, Trans-Sahara Counter-Terrorism Partnership	33,400	-	-	-	-	-	-	-	33,400
West Africa Regional Security Initiative (WARSI)	14,000	-	-	-	-	-	14,000	-	-
Africa	14,000	-	-	-	-	-	14,000	-	-
State Africa Regional	14,000	-	-	-	-	-	14,000	-	-
Wildlife Anti-Trafficking	7,000	-	-	-	-	-	7,000	-	-
Africa	7,000	-	-	-	-	-	7,000	-	-
State Africa Regional	7,000	-	-	-	-	-	7,000	-	-
Young African Leaders Initiative	20,000	-	-	20,000	-	-	-	-	-
Africa	20,000	-	-	20,000	-	-	-	-	-
USAID Africa Regional	20,000	-	-	20,000	-	-	-	-	-

Planned Government-to-Government Activities - FY 2023 Request
Department of State and U.S. Agency for International Development

(\$ in thousands)

	Account	G2G Category	Total
Total			916,323
Africa			202,089
Benin	GHP-USAID	Multiple	1,500
Botswana	GHP-STATE	TBD	2,217
Cameroon	GHP-STATE	TBD	1,000
Cote d'Ivoire	GHP-STATE	TBD	2,188
Eswatini	GHP-STATE	TBD	2,251
Ethiopia	GHP-STATE	TBD	24,095
Lesotho	GHP-STATE	TBD	7,787
Malawi	GHP-STATE	TBD	5,712
Mozambique	GHP-STATE	TBD	19,521
Namibia	GHP-STATE	TBD	5,949
Rwanda	GHP-STATE	TBD	20,593
Senegal	DA	TBD	2,800
	GHP-USAID	TBD	6,200
South Africa	GHP-STATE	TBD	2,450
	GHP-USAID	TBD	1,000
Tanzania	GHP-STATE	TBD	3,270
Uganda	GHP-STATE	TBD	24,602
Zambia	DA	TBD	2,500
	GHP-STATE	TBD	64,490
	GHP-USAID	TBD	1,700
USAID West Africa Regional	GHP-STATE	TBD	264
East Asia and Pacific			8,316
Vietnam	GHP-STATE	TBD	7,210
State East Asia and Pacific Regional	GHP-STATE	TBD	1,106
Europe and Eurasia			3,240
Ukraine	GHP-STATE	TBD	3,240
Near East			685,300
Jordan	ESF	General Budget	685,300

Planned Government-to-Government Activities - FY 2023 Request
Department of State and U.S. Agency for International Development
(\$ in thousands)

	Account	G2G Category	Total
South and Central Asia			14,860
Nepal	DA	Direct Cost	5,000
		Fixed Amount	5,169
	GHP-USAID	Fixed Amount	4,331
State South and Central Asia Regional	GHP-STATE	TBD	360
Western Hemisphere			2,518
Dominican Republic	GHP-STATE	TBD	348
Honduras	DA	Direct Cost	1,335
Paraguay	DA	TBD	20
State Western Hemisphere Regional	GHP-STATE	TBD	815

International Disaster Assistance (IDA)¹ Obligations
Bureau for Humanitarian Assistance (BHA)

(\$ in thousands)

Country	FY 2020 BHA	Disaster Type	FY 2021 BHA	Disaster Type
Afghanistan	159,157	Complex Emergency	219,339	Complex Emergency
Bangladesh	138,995	Floods, Refugees	116,250	Rohingya Complex Emergency,ER4
Brazil ²	14,004	Fires, Complex Emergency	12,850	Complex Emergency,COVID-19,ER4
Burkina Faso	39,442	Complex Emergency	27,234	Complex Emergency
Burma	45,784	Complex Emergency, IDPs	42,675	Complex Emergency
Burundi	9,295	Complex Emergency, Floods, Refugees	8,343	Complex Emergency
Cameroon	19,514	Complex Emergency	19,483	Complex Emergency
Central African Republic	68,136	Complex Emergency, Floods, COVID-19	71,174	Complex Emergency
Chad	30,821	Complex Emergency	3,807	Complex Emergency,Floods
Colombia ²	147,391	Complex Emergency, IDPs	134,363	Complex Emergency,COVID-19,Storms
Djibouti	4,900	Complex Emergency, Floods, Refugees	3,225	Complex Emergency
Democratic Republic of the Congo	373,988	Complex Emergency, Floods, Ebola, COVID-19	207,648	Complex Emergency,Volcano,Ebola
Ecuador ²	37,000	Complex Emergency	25,737	Complex Emergency,COVID-19,ER4
Egypt ³	20,500	Refugees	15,000	Complex Emergency
El Salvador	10,099	Floods, Drought	10,453	Food Security,ER4
Ethiopia	255,228	Complex Emergency, Locusts	295,142	Complex Emergency,Locusts
Guatemala	22,500	Drought	21,719	Food Security,Storms,ER4
Haiti	34,289	Complex Emergency	80,047	Complex Emergency,Earthquake,ER4
Honduras	13,000	Drought	53,254	Food Security,Storms,ER4
Indonesia	930	Earthquake	2,579	ER4
Iraq	97,681	Complex Emergency, Refugees	78,606	Complex Emergency
Jordan ³	63,000	Refugees	51,000	Complex Emergency
Kenya	62,296	Drought, Locusts, Refugees	37,714	Complex Emergency,ER4
Lebanon ³	95,308	Explosion, Refugees	81,193	Complex Emergency,COVID-19
Libya	8,490	Complex Emergency	8,522	Complex Emergency,ER4
Madagascar	2,500	Drought	15,100	Drought
Malawi	12,985	Floods, Drought, Refugees	16,617	Food & Nutrition Security,ER4

International Disaster Assistance (IDA)¹ Obligations
Bureau for Humanitarian Assistance (BHA)

(\$ in thousands)

Country	FY 2020 BHA	Disaster Type	FY 2021 BHA	Disaster Type
Mali	46,979	Complex Emergency	32,253	Complex Emergency
Mauritania	4,400	Drought, Refugees	3,938	Food Security
Mozambique	67,894	Complex Emergency, Cyclone, Floods	46,393	Complex Emergency, Cyclone, ER4
Nepal	5,150	Food Security	2,200	ER4
Nicaragua	4,955	COVID-19	10,600	Storms, ER4
Niger	37,401	Complex Emergency, Conflict	27,265	Complex Emergency, Floods
Nigeria	279,893	Complex Emergency, Conflict	253,957	Complex Emergency
Pakistan	6,000	Complex Emergency, Drought	3,000	ER4
Peru ²	37,442	Complex Emergency	33,107	Complex Emergency, COVID-19, ER4
Philippines	5,399	Complex Emergency, Volcano, Typhoon	7,226	Typhoon, ER4
Rwanda	13,350	Floods, Refugees	8,325	Complex Emergency
Somalia	331,473	Complex Emergency, Locusts, COVID-19	207,119	Complex Emergency, Locusts
South Sudan	397,090	Complex Emergency, Floods, Ebola	336,613	Complex Emergency
Sudan	188,087	Complex Emergency, Locusts	235,514	Complex Emergency
Syria	677,275	Complex Emergency	544,772	Complex Emergency
Tanzania	13,500	Refugees	11,100	Complex Emergency
Turkey ³	8,000	Refugees	9,000	Complex Emergency
Uganda	87,350	Floods, Complex Emergency, Refugees	60,993	Complex Emergency
Ukraine	14,444	Conflict, Floods	13,502	Conflict, ER4
Venezuela	64,941	Complex Emergency	107,136	Complex Emergency
Venezuela Regional	158	Complex Emergency	57	Complex Emergency
Vietnam	249	DRR	5,300	Floods, ER4
West Bank/Gaza ⁴	-		20,500	Complex Emergency
Yemen	201,541	Complex Emergency	154,345	Complex Emergency
Zimbabwe	25,924	Cyclone, Drought, Refugees	29,551	Food Security, ER4
Other Disaster Responses				
Africa Region	18,425	N/A	12,721	N/A

International Disaster Assistance (IDA)¹ Obligations
Bureau for Humanitarian Assistance (BHA)

(\$ in thousands)

Country	FY 2020 BHA	Disaster Type	FY 2021 BHA	Disaster Type
Asia Region	21,775	N/A	16,536	N/A
Latin America / Caribbean Region	22,887	N/A	26,827	N/A
Middle East, North Africa, and Europe Region	7,823	N/A	3,979	N/A
Preparedness / Mitigation / Planning	165,612	N/A	250,489	N/A
Operations / Program Support	208,131	N/A	295,631	N/A
COVID Supplemental IDA	558,000	COVID-19	-	

¹ Figures above include obligations of International Disaster Assistance (IDA) base funds, IDA Overseas Contingency Operations (OCO) funds and Supplemental COVID IDA funds.

² Includes funding for the Venezuela Regional Response

³ Includes funding for the Syria Refugee Response

⁴ FY 2020 COVID-19 Supplemental IDA includes \$5M for West Bank/Gaza

The table above does not include 1,245,875,278 in COVID Supplemental ESF - IDA like funding in FY 2021 ARPA

ER4: Early Recovery, Risk Reduction, and Resilience. The ER4 designations above specifically refer to ER4 stand-alone activities that typically happen prior to and outside of the context of urgent humanitarian response, but which are still closely linked with the underlying risks that render communities vulnerable to shocks and stresses.

Migration and Refugee Assistance (MRA) Obligations in FY 2021
Bureau of Population, Refugees, and Migration (PRM)^{1,2}
(\$ in thousands)

Crisis	Country	FY 2021 Obligations
Africa		1,163,194
Burkinabe	Burkina Faso	5,375
	Burkinabe Total	5,375
Burundi	Burundi	8,700
Burundi	Central African Republic	1,000
Burundi	Dem. Rep. of Congo	1,000
Burundi	Rwanda	9,750
Burundi	Tanzania	14,300
	Burundi Total	34,750
Cameroonians	Cameroon	7,150
Cameroonians	Chad	1,000
Cameroonians	Nigeria	11,545
	Cameroonians Total	19,695
Central Africans (CAR)	Cameroon	12,785
Central Africans (CAR)	Central African Republic	23,400
Central Africans (CAR)	Chad	13,249
Central Africans (CAR)	Dem. Rep. of Congo	17,925
Central Africans (CAR)	Republic of the Congo	4,000
	Central Africans (CAR) Total	71,359
Congolese (DRC)	Angola	3,125
Congolese (DRC)	Burundi	5,900
Congolese (DRC)	Dem. Rep. of Congo	39,375
Congolese (DRC)	Kenya	1,300
Congolese (DRC)	Malawi	25

Migration and Refugee Assistance (MRA) Obligations in FY 2021
Bureau of Population, Refugees, and Migration (PRM)^{1,2}
(\$ in thousands)

Crisis	Country	FY 2021 Obligations
Congolese (DRC)	Republic of the Congo	4,500
Congolese (DRC)	Rwanda	10,975
Congolese (DRC)	Tanzania	13,300
Congolese (DRC)	Uganda	32,360
Congolese (DRC)	Zambia	25
Congolese (DRC)	Zimbabwe	1,025
	Congolese (DRC) Total	111,910
Eritreans	Ethiopia	5,107
	Eritreans Total	5,107
Ethiopians	Djibouti	953
Ethiopians	Ethiopia	57,120
Ethiopians	Sudan	44,436
	Ethiopians Total	102,509
Ivorians	Cote d'Ivoire	4,355
Ivorians	Ghana	1,500
Ivorians	Liberia	5,000
Ivorians	Senegal	200
	Ivorians Total	11,055
Lake Chad Basin	Cameroon	15,647
Lake Chad Basin	Chad	2,875
Lake Chad Basin	Niger	22,800
Lake Chad Basin	Nigeria	35,840
	Lake Chad Basin Total	77,162

Migration and Refugee Assistance (MRA) Obligations in FY 2021

Bureau of Population, Refugees, and Migration (PRM)^{1,2}

(\$ in thousands)

Crisis	Country	FY 2021 Obligations
Libya Crisis	Libya	29,830
	Libya Crisis Total	29,830
Mali	Burkina Faso	21,700
Mali	Mali	24,025
Mali	Mauritania	19,865
Mali	Niger	13,368
	Mali Total	78,958
Mozambicans	Mozambique	7,200
	Mozambicans Total	7,200
Saharawis	Algeria	10,060
	Saharawis Total	10,060
Senegalese	Guinea Bissau	25
Senegalese	Senegal	1,449
	Senegalese Total	1,474
Somalis	Djibouti	3,800
Somalis	Eritrea	800
Somalis	Ethiopia	15,877
Somalis	Kenya	21,380
Somalis	Somalia	52,350
	Somalis Total	94,207
South Sudanese	Dem. Rep. of Congo	10,400
South Sudanese	Ethiopia	48,197

Migration and Refugee Assistance (MRA) Obligations in FY 2021
Bureau of Population, Refugees, and Migration (PRM)^{1,2}
(\$ in thousands)

Crisis	Country	FY 2021 Obligations
South Sudanese	Kenya	19,020
South Sudanese	South Sudan	88,990
South Sudanese	Sudan	55,760
South Sudanese	Uganda	45,430
	South Sudanese Total	267,797
Sudanese	Chad	27,487
Sudanese	South Sudan	496
Sudanese	Sudan	10,800
	Sudan/Chad Total	38,783
Multi-Population/Other	Botswana	467
Multi-Population/Other	Burkina Faso	150
Multi-Population/Other	Burundi	250
Multi-Population/Other	Cameroon	700
Multi-Population/Other	Chad	3,425
Multi-Population/Other	Cote d'Ivoire	250
Multi-Population/Other	Djibouti	255
Multi-Population/Other	Egypt	19,176
Multi-Population/Other	Ethiopia	8,491
Multi-Population/Other	Guinea	25
Multi-Population/Other	Kenya	10,320
Multi-Population/Other	Lesotho	70
Multi-Population/Other	Malawi	3,050
Multi-Population/Other	Mali	25
Multi-Population/Other	Mauritania	163
Multi-Population/Other	Morocco	1,825
Multi-Population/Other	Niger	724

Migration and Refugee Assistance (MRA) Obligations in FY 2021
Bureau of Population, Refugees, and Migration (PRM)^{1,2}
(\$ in thousands)

Crisis	Country	FY 2021 Obligations
Multi-Population/Other	Republic of the Congo	1,200
Multi-Population/Other	Rwanda	5,921
Multi-Population/Other	Senegal	3,025
Multi-Population/Other	South Africa	5,805
Multi-Population/Other	South Sudan	4,200
Multi-Population/Other	Sudan	900
Multi-Population/Other	Tanzania	6,775
Multi-Population/Other	Uganda	19,116
Multi-Population/Other	Zambia	950
Multi-Population/Other	Worldwide	5,000
Multi-Population/Other	Regional - Africa	90,925
Multi-Population/Other	Regional - East and Horn of Africa	160
Multi-Population/Other	Regional - North Africa	2,200
Multi-Population/Other	Regional - South Africa	260
Multi-Population/Other	Regional - West Africa	160
	Multi-Population/Other Total	195,964
East Asia		293,213
Burmese	Bangladesh	171,823
Burmese	Burma	35,100
Burmese	India	161
Burmese	Indonesia	413
Burmese	Malaysia	1,700
Burmese	Thailand	40,459
Burmese	Regional - East Asia	5,000
	Burmese Total	254,656
Multi-Population/Other	China	50

Migration and Refugee Assistance (MRA) Obligations in FY 2021

Bureau of Population, Refugees, and Migration (PRM)^{1,2}

(\$ in thousands)

Crisis	Country	FY 2021 Obligations
Multi-Population/Other	Indonesia	3,684
Multi-Population/Other	Laos	240
Multi-Population/Other	Malaysia	2,525
Multi-Population/Other	Philippines	500
Multi-Population/Other	Thailand	4,859
Multi-Population/Other	Regional - East Asia	26,700
	Multi-Population/Other Total	38,557
Europe and Central Asia		116,454
Nagorno-Karabakh	Armenia	6,899
Nagorno-Karabakh	Azerbaijan	4,090
Nagorno-Karabakh	Regional - Europe	2,500
	Nagorno-Karabakh Total	13,489
Ukrainians	Ukraine	32,571
	Ukrainians Total	32,571
Multi-Population/Other	Albania	500
Multi-Population/Other	Armenia	25
Multi-Population/Other	Belarus	200
Multi-Population/Other	Bosnia & Herzegovina	2,525
Multi-Population/Other	Cyprus	625
Multi-Population/Other	Estonia	25
Multi-Population/Other	Georgia	1,795
Multi-Population/Other	Greece	6,575
Multi-Population/Other	Hungary	21
Multi-Population/Other	Italy	325
Multi-Population/Other	Kosovo	800

Migration and Refugee Assistance (MRA) Obligations in FY 2021
Bureau of Population, Refugees, and Migration (PRM)^{1,2}
(\$ in thousands)

Crisis	Country	FY 2021 Obligations
Multi-Population/Other	Latvia	25
Multi-Population/Other	Lithuania	25
Multi-Population/Other	Macedonia	800
Multi-Population/Other	Malta	125
Multi-Population/Other	Montenegro	560
Multi-Population/Other	Romania	500
Multi-Population/Other	Serbia	2,125
Multi-Population/Other	Spain	25
Multi-Population/Other	Tajikistan	94
Multi-Population/Other	Turkey	14,610
Multi-Population/Other	Ukraine	25
Multi-Population/Other	Vatican City	25
Multi-Population/Other	Regional - Central Asia	1,100
Multi-Population/Other	Regional - Europe	23,540
Multi-Population/Other	Regional - Southern Caucasus	13,400
	Multi-Population/Other Total	70,394
Near East		1,491,262
Iraqis	Iraq	163,767
Iraqis	Jordan	11,315
Iraqis	Lebanon	2,650
Iraqis	Syria	19,397
	Iraqis Total	197,129
Syrians	Egypt	20,168
Syrians	Iraq	48,665
Syrians	Jordan	181,347
Syrians	Lebanon	285,535

Migration and Refugee Assistance (MRA) Obligations in FY 2021

Bureau of Population, Refugees, and Migration (PRM)^{1,2}

(\$ in thousands)

Crisis	Country	FY 2021 Obligations
Syrians	Syria	212,003
Syrians	Turkey	152,320
Syrians	Regional - Near East	7,600
	Syrians Total	907,636
Yemen	Yemen	101,430
	Yemen Total	101,430
Multi-Population/Other	Iraq	1,019
Multi-Population/Other	Israel	24
Multi-Population/Other	Jordan	25
Multi-Population/Other	Lebanon	1,449
Multi-Population/Other	Syria	624
Multi-Population/Other	West Bank and Gaza	58,600
Multi-Population/Other	Regional - Near East	223,166
Multi-Population/Other	Regional - Near East & North Africa	160
	Multi-Population/Other Total	285,066
South Asia		195,618
Afghans	Afghanistan	80,512
Afghans	Kosovo	3,975
Afghans	Pakistan	51,976
Afghans	Regional - South Asia	39,764
	Afghans Total	176,227
Pakistanis	Afghanistan	500
Pakistanis	Regional - South Asia	1,000
	Pakistanis Total	1,500

Migration and Refugee Assistance (MRA) Obligations in FY 2021

Bureau of Population, Refugees, and Migration (PRM)^{1,2}

(\$ in thousands)

Crisis	Country	FY 2021 Obligations
Tibetans	India	1,961
Tibetans	Nepal	709
	Tibetans Total	2,670
Multi-Population/Other	Afghanistan	236
Multi-Population/Other	India	5,000
Multi-Population/Other	Nepal	1,025
Multi-Population/Other	Regional - South Asia	8,960
	Multi-Population/Other Total	15,221
Western Hemisphere		500,943
Colombians	Colombia	19,131
Colombians	Ecuador	8,178
Colombians	Panama	1,000
Colombians	Venezuela	9,950
Colombians	Regional - Western Hemisphere	7,600
	Colombians Total	45,859
Haiti	Bahamas	25
Haiti	Haiti	25
Haiti	United States	372
Haiti	Regional - Central America	274
	Haiti Total	695
Mexico/Central America	Belize	687
Mexico/Central America	Costa Rica	13,827
Mexico/Central America	El Salvador	11,270

Migration and Refugee Assistance (MRA) Obligations in FY 2021
Bureau of Population, Refugees, and Migration (PRM)^{1,2}
(\$ in thousands)

Crisis	Country	FY 2021 Obligations
Mexico/Central America	Guatemala	22,743
Mexico/Central America	Honduras	13,336
Mexico/Central America	Mexico	59,663
Mexico/Central America	Panama	3,936
Mexico/Central America	Regional - Central America	21,400
	Mexico/Central America Total	146,863
Venezuelans	Argentina	1,670
Venezuelans	Aruba	2,338
Venezuelans	Bolivia	635
Venezuelans	Brazil	26,633
Venezuelans	Chile	9,270
Venezuelans	Colombia	94,942
Venezuelans	Costa Rica	360
Venezuelans	Curacao	1,506
Venezuelans	Dominican Republic	1,490
Venezuelans	Ecuador	49,069
Venezuelans	Guyana	3,745
Venezuelans	Mexico	30
Venezuelans	Panama	420
Venezuelans	Paraguay	605
Venezuelans	Peru	47,475
Venezuelans	Trinidad and Tobago	4,296
Venezuelans	Uruguay	610
Venezuelans	Venezuela	20,100
Venezuelans	Regional - Caribbean	760
Venezuelans	Regional - Southern Cone	4,190
Venezuelans	Regional - Western Hemisphere	7,330

Migration and Refugee Assistance (MRA) Obligations in FY 2021

Bureau of Population, Refugees, and Migration (PRM)^{1,2}

(\$ in thousands)

Crisis	Country	FY 2021 Obligations
	Venezuelans Total	277,474
Multi-Population/Other	Brazil	500
Multi-Population/Other	Chile	1,000
Multi-Population/Other	Colombia	5,500
Multi-Population/Other	Costa Rica	11
Multi-Population/Other	Cuba	2,551
Multi-Population/Other	Dominican Republic	1,000
Multi-Population/Other	Ecuador	25
Multi-Population/Other	Guyana	25
Multi-Population/Other	Haiti	2,580
Multi-Population/Other	Regional - Caribbean	1,900
Multi-Population/Other	Regional - Western Hemisphere	14,960
	Multi-Population/Other Total	30,052
Migration		52,426
Migration	Worldwide	27,220
Migration	Regional - Africa	6,299
Migration	Regional - East Asia	2,989
Migration	Regional - Western Hemisphere	15,918
	Migration Total	52,426
Worldwide Overseas Assistance		159,456
Multi-Population/Other	Worldwide	159,456
	Worldwide Total	159,456
Humanitarian Migrants to Israel (HMI)		5,000
HMI	Israel	5,000

Migration and Refugee Assistance (MRA) Obligations in FY 2021

Bureau of Population, Refugees, and Migration (PRM)^{1,2}

(\$ in thousands)

Crisis	Country	FY 2021 Obligations
HMI Total		5,000
U.S. Refugee Admissions Program (USRAP)		333,650
Worldwide		333,650
USRAP Total		333,650
Administrative Expenses		51,336
Administrative Expenses		51,336
Administrative Expenses Total		51,336
FY 2021 Obligations MRA Total		4,362,552

¹ PRM programmed nearly \$2 million in GHP-State funds in Botswana, Burundi, Cote d'Ivoire, Rwanda and Uganda, that is included in this table.

² This table includes nearly \$447 million in MRA funding appropriated under the ARP Act to prevent, prepare for, and respond to COVID-19.

Transition Initiatives (TI) – Funds for Fiscal Year 2021 (U.S. Dollars)				
Program	Description	Dates	Est. Budget (\$000)	
			TI	Non-TI
AFRICA				
Burkina Faso	Mitigating the destabilizing effects of ongoing violence and insecurity by empowering community leaders, fostering economic opportunities, revitalizing traditional community mechanisms, and enabling critical local service delivery.	Start: 7/2018 Exit: 2/2022	10,938	0
Ethiopia	Contributing to peaceful and inclusive cross-ethnic and political dialogues and mitigating conflict in support of a more democratic Ethiopia.	Start: 9/2019 Exit: 2/2023	1,845	14,000
Littorals Regional Initiative	Supporting local counterparts across five West African coastal states (Ghana, Togo, Guinea, Côte d'Ivoire, and Benin) to withstand the increasing pressures of violent extremist organizations by addressing instability factors, including governance weaknesses, conflict, and weak social cohesion.	Start: 3/2021 Exit: 3/2024	4,210	11,001
Mozambique	Preventing and countering violent extremism in Northern Mozambique by strengthening resilience, empowering youth, and fostering positive engagement between communities and government.	Start: 10/2019 Exit: 01/2022	6,641	0
Niger	Providing technical assistance to the Government of Niger and other key actors and helping shore up stability in key areas.	Start: 8/2014 Exit: 10/2022	3,361	3,425
Nigeria	Strengthening community resilience to conflict and supporting conflict prevention mechanisms in the Middle Belt region.	Start: 9/2014 Exit: 9/2021	1,571	2,000
Sudan	Supporting the consolidation of Sudan’s democratic transformation through activities that enable the civilian-led Transitional Government to demonstrate progress on key reform processes, reinforce civic engagement, and expand independent media. <i>Please note that the military takeover on 25 October 2021 prompted a review of USG foreign policy in Sudan. Given the fluid and dynamic situation, this summary encapsulates OTI Sudan programming prior to these recent events.</i>	Start: 2/2020 Exit: 8/2023	TI: 4,502 TI-EM: 30,000*	0
ASIA				
Afghanistan	Contributing to the peace process by building and demonstrating support among Afghans for peace and increasing key international and Afghan stakeholders' understanding of issues related to peace-building, reconciliation, and unity at the local and national levels.	Start: 7/2020 Exit: 9/2021	40	2,000
Malaysia	Supporting Malaysians' aspirations for a more democratic society by empowering reformers within the Malaysian Government to advance institutional democratic change and by increasing public engagement on issues of transparency, accountability, and freedom of expression.	Start: 2/2019 Exit: 1/2022	5,211	0

Transition Initiatives (TI) – Funds for Fiscal Year 2021 (U.S. Dollars)				
Program	Description	Dates	Est. Budget (\$000)	
			TI	Non-TI
EUROPE AND EURASIA				
Armenia	Improving prospects for a lasting democratic transition in Armenia by advancing reforms in the executive branch and key public institutions that improve transparency, reduce corruption, and address emerging challenges that could threaten citizens’ confidence in democratic governance.	Start: 3/2019 Exit: 2/2022	5,804	0
Belarus	Helping civic actors maintain momentum, adapt to changing circumstances, and support the democratic aspirations of the Belarusian people. <i>Please note: The Government of Belarus notified the United States that it will force the closure of USAID offices in Minsk, effective November 20, 2021. The OTI program will continue to operate from Vilnius, Lithuania.</i>	Start: 4/2021 Exit: 12/2021	3,014	0
Bosnia and Herzegovina (BiH)	Providing alternatives to extremist voices and influences by strengthening positive political and social actors and discourses.	Start: 11/2017 Exit: 10/2021	4,463	0
Ukraine	Advancing stability and national unity in Ukraine and mitigating the effects of Kremlin influence by supporting efforts towards the reintegration of Donbas and Crimea, strengthening abilities to counter disinformation and malign narratives, and addressing emerging challenges to national cohesion and stability.	Start: 5/2014 Exit: 4/2022	6,000	3,250
LATIN AMERICA AND THE CARIBBEAN				
Central America Regional Initiative	Supporting local partners in El Salvador and Honduras to increase community resilience in the face of significant poverty, violence, poor governance, corruption, and climate change, all of which contribute to irregular migration.	Start: 5/2021 Exit: 5/2024	9,296	8,379
Bolivia	Supporting an enabling environment for an informed, transparent, and inclusive electoral process.	Start: 2/2020 Exit: 2/2021	142	0
Colombia	Enhancing the Government of Colombia’s ability to respond rapidly during the critical period following the signature of peace accords between the Government and the Fuerzas Armadas Revolucionarias de Colombia (FARC).	Start: 7/2015 Exit: 11/2024	1,781	16,500
Haiti	Seizing on emerging opportunities to support political stability and broader political reform in Haiti through Haitian-led stabilization efforts such as building political accord, fostering inclusive national dialogue, and creating an onramp for constitutional reform leading to credible elections.	Start: 9/2021 Exit: 03/2023	0	2,500

Transition Initiatives (TI) – Funds for Fiscal Year 2021 (U.S. Dollars)				
MIDDLE EAST				
Iraq	Increasing stability in Iraq by improving conditions that allow for the durable return of displaced populations to areas liberated from ISIS.	Start: 6/2018 Exit: 9/2024	1,910	18,500
Libya	Increasing interim authorities' responsiveness to Libyan citizens; demonstrating the tangible benefits of the political process, including participation in elections; fostering peace dividends and national unity; and maintaining stability in strategic areas.	Start: 7/2011 Exit: 9/2023	5,400	12,925
Multi Country Program Support (<i>Costs not attributed to a single country program</i>)			14,219	0
Washington, D.C., Program Support for Worldwide Programs			18,512	0
TI No Year Funds Adjustment**			(16,815)	0
TOTAL FUNDS: FY 2021 TI: 92,043 TI-EM: 30,000* Non-TI: 94,480				
<p>*\$30 million is Fiscal Year 2021 Title IX ESF that was transferred to the TI account for Sudan.</p> <p>**This adjustment includes: 1) funds from the prior Fiscal Year; 2) collections, recoveries and reimbursements. OTI carried over \$6.25 million into Fiscal Year 2022, this is not included in the totals above.</p>				