

**APPENDIX I: Total reported PEPFAR expenditures by program area for PEPFAR programs during Fiscal Year 2021, in millions of U.S. dollars.\***

Country	Care & Treatment	Testing	Prevention	Socio-Economic Support	Above-Site Programs	Program Management	TOTAL
Angola	3.8	2.0	0.1	0.0	2.3	2.6	10.8
Asia Regional Program	19.7	7.7	9.2	1.7	16.0	16.6	70.9
Botswana	14.9	2.5	12.1	3.2	2.4	11.9	46.9
Burundi	9.6	4.3	1.0	0.7	2.2	3.1	20.9
Cameroon	44.1	6.8	2.4	6.2	3.4	16.5	79.4
Cote d'Ivoire	41.9	10.1	5.8	9.8	4.3	18.6	90.4
DRC	59.6	7.0	1.9	4.2	2.4	11.5	86.6
Dominican Republic	7.7	3.2	0.7	2.6	0.9	5.0	20.1
Eswatini	29.8	4.1	8.6	7.1	5.0	13.6	68.2
Ethiopia	41.2	14.1	4.9	5.7	12.2	13.0	91.2
Haiti	49.1	3.2	7.3	9.9	4.9	11.8	86.1
Kenya	191.3	23.0	21.4	36.6	19.6	48.4	340.4
Lesotho	22.8	7.9	9.4	9.3	5.9	12.2	67.5
Malawi	59.3	7.5	28.4	7.4	10.7	31.7	145.0
Mozambique	194.9	23.2	43.3	15.0	16.9	56.3	349.6
Namibia	26.4	3.8	13.6	7.9	5.2	13.4	70.2
Nigeria	181.0	45.5	37.1	23.9	8.0	35.2	330.6
Rwanda	33.9	1.8	9.3	11.1	4.4	7.5	68.0
South Africa	294.6	14.2	116.1	23.6	27.1	80.3	555.9
South Sudan	14.2	3.5	2.5	1.3	3.7	8.0	33.3
Tanzania	226.4	33.4	54.0	32.8	33.8	53.3	433.7
Uganda	194.0	6.4	51.7	18.5	22.3	55.6	348.5
Ukraine	2.6	12.5	1.5	0.2	5.4	3.8	26.0
Vietnam	4.8	2.9	6.5	0.0	7.9	4.7	26.8
West Africa Regional Program	12.7	6.5	1.8	0.2	8.3	10.4	39.8
Western Hemisphere Regional Program	15.9	4.5	3.0	0.5	7.6	9.9	41.4
Zambia	213.1	16.8	40.5	26.6	21.7	50.1	368.8
Zimbabwe	85.1	10.7	41.6	27.6	11.2	28.4	204.6
<b>TOTAL</b>	<b>2,094.1</b>	<b>289.4</b>	<b>535.8</b>	<b>293.5</b>	<b>275.5</b>	<b>633.4</b>	<b>4,121.7</b>

Source: PEPFAR Panorama

\*Note that expenditures listed under the program area categories of *care and treatment*, *testing*, *above-site programs*, and *program management* contribute to treatment efforts to varying degrees. Similarly, different portions of expenditures under the *socio-economic support*, *prevention*, *above-site programs*, and *program management* categories contribute to efforts to support orphans and vulnerable children.