

Congressional Budget Justification

**DEPARTMENT OF STATE,
FOREIGN OPERATIONS,
and RELATED PROGRAMS**

SUPPLEMENTARY TABLES

Fiscal Year 2024

This page intentionally left blank.

Table of Contents

| | |
|--|----|
| Foreign Operations Request - FY 2022 - FY 2024..... | 1 |
| Foreign Operations Request - FY 2022 - FY 2023 Additional Funding..... | 4 |
| Country/Account Summary [Spigots] FY 2022 Actual..... | 5 |
| Country/Account Summary FY 2022 Actual - Additional Funding..... | 12 |
| Country/Account Summary [Spigots] FY 2024 Request..... | 17 |
| Categories and Program Areas by Account – FY 2022 Actual..... | 24 |
| Categories and Program Areas by Account – FY 2024 Request..... | 25 |
| Climate - FY 2024 Request..... | 26 |
| Adaptation - FY 2024 Request..... | 31 |
| Clean Energy - FY 2024 Request..... | 35 |
| Sustainable Landscapes - FY 2024 Request..... | 38 |
| Global Health Programs by Strategic Framework – FY 2024 Request..... | 40 |
| HIV/AIDS – FY 2024 Request..... | 43 |
| Tuberculosis – FY 2024 Request..... | 45 |
| Malaria – FY 2024 Request..... | 47 |
| Global Health Security in Development – FY 2024 Request..... | 49 |
| Other Public Health Threats – FY 2024 Request..... | 52 |
| Maternal and Child Health – FY 2024 Request..... | 53 |
| Family Planning and Reproductive Health – FY 2024 Request..... | 55 |
| Polio – FY 2024 Request..... | 57 |
| Nutrition – FY 2024 Request..... | 58 |
| Agriculture – FY 2024 Request..... | 59 |
| Biodiversity – FY 2024 Request..... | 61 |
| Combatting Wildlife Trafficking – FY 2024 Request..... | 62 |
| Democracy, Human Rights and Governance – FY 2024 Request..... | 63 |
| Digital Technology – FY 2024 Request..... | 68 |
| Basic Education – FY 2024 Request..... | 72 |
| Higher Education – FY 2024 Request..... | 74 |

Table of Contents

| | |
|--|-----|
| Gender – FY 2024 Request..... | 76 |
| Micro, Small and Medium-Sized Enterprise – FY 2024 Request..... | 86 |
| Trafficking in Persons – FY 2024 Request..... | 88 |
| Water – FY 2024 Request..... | 90 |
| USAID Operating Expenses - Summary, FY 2022 – FY 2024..... | 92 |
| USAID Workforce – FY 2022 – FY 2024..... | 94 |
| USAID Overseas Administrative Support Trust Fund Obligations..... | 95 |
| USAID Operating Expenses by Object Class Code..... | 96 |
| Programs by Operating Unit and Account – FY 2024 Request..... | 101 |
| Planned Government to Government (G2G) Activities - FY 2024 Request..... | 105 |
| International Disaster Assistance (IDA) Obligations FY 2020- FY 2022..... | 107 |
| Migration and Refugee Assistance (MRA) - Emergency Refugee & Migration Assistance (ERMA) Obligations by Crisis in FY 2022..... | 110 |
| FY 2022 Migration and Refugee Assistance (MRA) - Obligations by Region/Country..... | 125 |
| Transition Initiatives (TI) Obligations - FY 2022..... | 131 |

FOREIGN OPERATIONS DISCRETIONARY REQUEST FY 2022 - FY 2024

\$ in Thousands

| | FY 2022 Actual | FY 2022 Additional Funding Total ¹ | FY 2023 Enacted | FY 2023 Additional Funding Total ² | FY 2023 Adjusted Enacted ³ | FY 2024 Request | Change from FY 2023 Enacted | Change from FY 2023 Adjusted Enacted Levels |
|--|-------------------|---|-------------------|---|--|-------------------|--------------------------------|---|
| FOREIGN OPERATIONS | 41,656,345 | 28,443,100 | 44,898,966 | 20,967,446 | 46,931,912 | 52,235,271 | 7,336,305 | 5,303,359 |
| | | | | | | | | |
| U.S Agency for International Development | 1,974,147 | 47,000 | 2,082,950 | 13,000 | 2,082,950 | 2,293,036 | 210,086 | 210,086 |
| USAID Operating Expenses (OE) | 1,635,947 | 42,000 | 1,743,350 | 5,000 | 1,743,350 | 1,902,836 | 159,486 | 159,486 |
| USAID Capital Investment Fund (CIF) | 258,200 | - | 259,100 | - | 259,100 | 304,700 | 45,600 | 45,600 |
| USAID Inspector General Operating Expenses | 80,000 | 5,000 | 80,500 | 8,000 | 80,500 | 85,500 | 5,000 | 5,000 |
| | | | | | | | | |
| Bilateral Economic Assistance | 25,012,298 | 22,459,900 | 27,044,646 | 20,339,450 | 28,947,596 | 31,958,747 | 4,914,101 | 3,011,151 |
| Global Health Programs (USAID and State) | 9,830,000 | - | 10,560,950 | - | 10,560,950 | 10,928,000 | 367,050 | 367,050 |
| Global Health Programs - USAID | [3,880,000] | - | [4,165,950] | - | [4,165,950] | [4,058,000] | | |
| Global Health Programs - State | [5,950,000] | - | [6,395,000] | - | [6,395,000] | [6,870,000] | | |
| Development Assistance (DA) | 4,140,494 | - | 4,368,613 | | 4,368,613 | 5,425,697 | 1,057,084 | 1,057,084 |
| International Disaster Assistance (IDA) | 3,905,460 | 7,398,000 | 3,905,460 | 937,902 | 4,543,362 | 4,699,362 | 793,902 | 156,000 |
| Transition Initiatives (TI) | 80,000 | 120,000 | 80,000 | 50,000 | 80,000 | 102,000 | 22,000 | 22,000 |
| Complex Crises Fund (CCF) | 60,000 | - | 60,000 | - | 60,000 | 60,000 | - | - |
| Economic Support Fund (ESF) | 4,099,000 | 9,387,000 | 4,301,301 | 17,466,500 | 4,301,301 | 5,391,491 | 1,090,190 | 1,090,190 |
| Economic Support Fund Rescission | (855,644) | | | | | | - | - |
| Estimated Transfer of ESF-to Development Finance Corporation (DFC) | [50,000] | - | [50,000] | - | [50,000] | [50,000] | - | - |
| Democracy Fund | 340,700 | | 355,700 | - | 355,700 | 290,700 | (65,000) | (65,000) |
| Assistance for Europe, Eurasia & Central Asia (AEECA) | 500,000 | 1,113,800 | 500,334 | 350,000 | 850,334 | 1,049,497 | 549,163 | 199,163 |
| Migration and Refugee Assistance (MRA) | 2,912,188 | 2,165,000 | 2,912,188 | 1,535,048 | 3,827,236 | 3,912,000 | 999,812 | 84,764 |
| U.S. Emergency Refugee and Migration Assistance (ERMA) | 100 | 2,276,100 | 100 | - | 100 | 100,000 | 99,900 | 99,900 |
| | | | | | | | | |
| Independent Agencies | 819,500 | - | 1,352,500 | - | 1,352,500 | 1,666,000 | 313,500 | 313,500 |
| Peace Corps | 410,500 | - | 430,500 | - | 430,500 | 495,000 | 64,500 | 64,500 |
| Peace Corps Rescission | (70,000) | - | - | - | - | - | - | - |
| Millennium Challenge Corporation | 912,000 | - | 930,000 | - | 930,000 | 1,073,000 | 143,000 | 143,000 |
| Millennium Challenge Corporation Rescission | (515,000) | | (100,000) | | (100,000) | | 100,000 | 100,000 |
| Inter-American Foundation | 42,000 | - | 47,000 | - | 47,000 | 52,000 | 5,000 | 5,000 |
| U.S. African Development Foundation | 40,000 | - | 45,000 | - | 45,000 | 46,000 | 1,000 | 1,000 |
| | | | | | | | | |
| Department of Treasury | 105,000 | - | 110,000 | - | 110,000 | 112,000 | 2,000 | 2,000 |
| International Affairs Technical Assistance | 38,000 | - | 38,000 | - | 38,000 | 45,000 | 7,000 | 7,000 |
| Debt Restructuring | 67,000 | - | 72,000 | - | 72,000 | 67,000 | (5,000) | (5,000) |
| | | | | | | | | |

FOREIGN OPERATIONS DISCRETIONARY REQUEST FY 2022 - FY 2024

\$ in Thousands

| | FY 2022 Actual | FY 2022 Additional Funding Total ¹ | FY 2023 Enacted | FY 2023 Additional Funding Total ² | FY 2023 Adjusted Enacted ³ | FY 2024 Request | Change from FY 2023 Enacted | Change from FY 2023 Adjusted Enacted Levels |
|--|------------------|---|------------------|---|--|------------------|--------------------------------|---|
| International Security Assistance | 8,766,218 | 5,186,200 | 8,938,737 | 559,996 | 9,013,733 | 9,036,079 | 97,342 | 22,346 |
| International Narcotics Control and Law Enforcement (INCLE) | 1,391,004 | 430,000 | 1,391,004 | 374,996 | 1,466,000 | 1,484,400 | 93,396 | 18,400 |
| International Narcotics Control and Law Enforcement Rescission | (105,000) | - | - | - | - | (40,000) | (40,000) | (40,000) |
| Global Security Contingency Fund (GSCF) Rescission | (28,135) | - | - | - | - | - | - | - |
| Nonproliferation, Anti-Terrorism, Demining and Related Programs (NADR) | 900,000 | 106,200 | 921,000 | 105,000 | 921,000 | 921,247 | 247 | 247 |
| Peacekeeping Operations (PKO) | 455,000 | | 460,759 | - | 460,759 | 420,458 | (40,301) | (40,301) |
| International Military Education and Training (IMET) | 112,925 | | 112,925 | - | 112,925 | 125,425 | 12,500 | 12,500 |
| Foreign Military Financing (FMF) | 6,040,424 | 4,650,000 | 6,053,049 | 80,000 | 6,053,049 | 6,124,549 | 71,500 | 71,500 |
| | | | | | | | | |
| Multilateral Assistance | 2,272,460 | 650,000 | 2,743,115 | - | 2,743,115 | 4,411,208 | 1,668,093 | 1,668,093 |
| | | | | | | | | |
| International Organizations and Programs | 423,000 | | 508,600 | - | 508,600 | 485,850 | (22,750) | (22,750) |
| | | | | | | | | |
| Multilateral Development Banks and Related Funds | 1,849,460 | 650,000 | 2,234,515 | - | 2,234,515 | 3,925,358 | 1,690,843 | 1,690,843 |
| International Bank for Reconstruction and Development | 206,500 | 500,000 | 206,500 | - | 206,500 | 233,322 | 26,822 | 26,822 |
| International Development Association (IDA) | 1,001,400 | - | 1,430,256 | - | 1,430,256 | 1,479,256 | 49,000 | 49,000 |
| African Development Bank | 54,649 | - | 54,649 | - | 54,649 | 54,649 | - | - |
| African Development Fund (ADF) | 211,300 | - | 171,300 | - | 171,300 | 224,000 | 52,700 | 52,700 |
| Asian Development Bank Programs | - | - | - | - | - | 119,378 | 119,378 | 119,378 |
| Asian Development Fund | 53,323 | - | 43,610 | - | 43,610 | 107,220 | 63,610 | 63,610 |
| Inter-American Development Bank | - | - | - | - | - | 75,000 | 75,000 | 75,000 |
| Global Environment Facility (GEF) | 149,288 | - | 150,200 | - | 150,200 | 168,700 | 18,500 | 18,500 |
| Green Climate Fund (Treasury Contribution) | - | - | - | - | - | 800,000 | 800,000 | 800,000 |
| Climate Investment Funds | 125,000 | - | 125,000 | - | 125,000 | 425,000 | 300,000 | 300,000 |
| MDB Climate Trust Funds and Facilities | - | - | - | - | - | 27,000 | 27,000 | 27,000 |
| Quality Infrastructure | - | - | - | - | - | 40,000 | 40,000 | 40,000 |
| Treasury International Assistance Programs | - | - | - | - | - | 50,000 | 50,000 | 50,000 |
| International Fund for Agricultural Development | 43,000 | - | 43,000 | - | 43,000 | 81,833 | 38,833 | 38,833 |
| Global Agriculture and Food Security Program | 5,000 | 150,000 | 10,000 | - | 10,000 | 40,000 | 30,000 | 30,000 |
| | | | | | | | | |
| International Monetary Fund | 102,000 | - | 20,000 | - | 20,000 | - | (20,000) | (20,000) |
| | | | | | | | | |
| Export & Investment Assistance | 515,288 | - | 488,783 | - | 488,783 | 584,860 | 96,077 | 96,077 |
| Export-Import Bank | 92,000 | - | (215,800) | - | (215,800) | (38,840) | 176,960 | 176,960 |
| Export-Import Bank Rescission | - | - | - | - | - | (59,000) | (59,000) | (59,000) |
| Development Finance Corporation (DFC) | 343,788 | - | 617,583 | - | 617,583 | 565,200 | (52,383) | (52,383) |

FOREIGN OPERATIONS DISCRETIONARY REQUEST FY 2022 - FY 2024

\$ in Thousands

| | FY 2022 Actual | FY 2022 Additional Funding Total ¹ | FY 2023 Enacted | FY 2023 Additional Funding Total ² | FY 2023 Adjusted Enacted ³ | FY 2024 Request | Change from FY 2023 Enacted | Change from FY 2023 Adjusted Enacted Levels |
|---|------------------|---|------------------|---|--|------------------|--------------------------------|---|
| Estimated Transfer of ESF-to Development Finance Corporation (DFC) | [50,000] | - | [50,000] | - | [50,000] | [50,000] | - | - |
| U.S. Trade and Development Agency | 79,500 | - | 87,000 | - | 87,000 | 117,500 | 30,500 | 30,500 |
| | | | | | | | | |
| Related International Affairs Accounts | 112,434 | - | 124,904 | - | 124,904 | 130,010 | 5,106 | 5,106 |
| International Trade Commission | 110,000 | - | 122,400 | - | 122,400 | 127,400 | 5,000 | 5,000 |
| Foreign Claims Settlement Commission | 2,434 | - | 2,504 | - | 2,504 | 2,610 | 106 | 106 |
| | | | | | | | | |
| Department of Agriculture | 1,977,000 | 100,000 | 1,993,331 | 55,000 | 2,048,331 | 2,043,331 | 50,000 | (5,000) |
| P.L. 480, Title II | 1,740,000 | 100,000 | 1,750,000 | 50,000 | 1,800,000 | 1,800,000 | 50,000 | - |
| McGovern-Dole International Food for Education and Child Nutrition Programs | 237,000 | - | 243,331 | 5,000 | 248,331 | 243,331 | - | (5,000) |
| | | | | | | | | |

Footnotes

^{1/} FY 2022 Additional Funding includes Afghanistan #1 (P.L. 117-43), Afghanistan #2 (P.L. 117-70), Ukraine #1 (P.L. 117-103, Div. N) and Ukraine #2 (P.L. 117-128). See accompanying table for details.

^{2/} FY 2023 Additional Funding includes Ukraine #3 (P.L. 117-180, Div. B) and Ukraine #4 (P.L. 117-328, Div. M). See accompanying table for details.

^{3/} FY 2023 Adjusted Enacted includes \$2.12 billion in emergency funding that was shifted from the base in the FY 2023 Omnibus.

FOREIGN OPERATIONS REQUEST FY 2022 - FY 2023 ADDITIONAL APPROPRIATIONS

\$ in Thousands

| | FY 2022 Afghanistan #1 (P.L. 117 43) | FY 2022 Afghanistan #2 (P.L. 117 70) | FY 2022 Ukraine 1 Supplemental (P.L. 117 103) ¹ | FY 2022 Ukraine 2 Supplemental (P.L. 117 128) ² | FY 2022 Additional Funding Total | FY 2023 Ukraine 3 Supplemental (P.L. 117 180) ³ | FY 2023 Ukraine 4 Supplemental (P.L. 117 328) ⁴ | Of Which, FY 2023 Ukraine 4 Supplemental Adjusted Base to Emergency (non add) ⁵ | FY 2023 Additional Funding Total |
|---|---|---|--|--|-------------------------------------|--|--|---|-------------------------------------|
| FOREIGN OPERATIONS | 1,891,100 | 1,200,000 | 6,720,000 | 19,282,000 | 29,093,100 | 4,500,000 | 16,467,446 | 2,032,946 | 20,967,446 |
| U.S Agency for International Development | - | - | 29,000 | 18,000 | 47,000 | - | 13,000 | - | 13,000 |
| USAID Operating Expenses (OE) | - | - | 25,000 | 17,000 | 42,000 | - | 5,000 | - | 5,000 |
| USAID Inspector General Operating Expenses | - | - | 4,000 | 1,000 | 5,000 | - | 8,000 | - | 8,000 |
| Bilateral Economic Assistance | 1,891,100 | 1,200,000 | 5,904,800 | 13,464,000 | 22,459,900 | 4,500,000 | 15,839,450 | 1,902,950 | 20,339,450 |
| International Disaster Assistance (IDA) | 400,000 | - | 2,650,000 | 4,348,000 | 7,398,000 | - | 937,902 | 637,902 | 937,902 |
| Transition Initiatives (TI) | - | - | 120,000 | - | 120,000 | - | 50,000 | - | 50,000 |
| Economic Support Fund (ESF) | - | - | 621,000 | 8,766,000 | 9,387,000 | 4,500,000 | 12,966,500 | - | 17,466,500 |
| Assistance for Europe, Eurasia & Central Asia (AEECA) | - | - | 1,113,800 | - | 1,113,800 | - | 350,000 | 350,000 | 350,000 |
| Migration and Refugee Assistance (MRA) | 415,000 | - | 1,400,000 | 350,000 | 2,165,000 | - | 1,535,048 | 915,048 | 1,535,048 |
| U.S. Emergency Refugee and Migration Assistance (ERMA) | 1,076,100 | 1,200,000 | - | - | 2,276,100 | - | - | - | - |
| International Security Assistance | - | - | 686,200 | 4,500,000 | 5,186,200 | - | 559,996 | 74,996 | 559,996 |
| International Narcotics Control and Law Enforcement (INCLE) | - | - | 30,000 | 400,000 | 430,000 | - | 374,996 | 74,996 | 374,996 |
| Nonproliferation, Anti-Terrorism, Demining and Related Programs (NADR) | - | - | 6,200 | 100,000 | 106,200 | - | 105,000 | - | 105,000 |
| Foreign Military Financing (FMF) | - | - | 650,000 | 4,000,000 | 4,650,000 | - | 80,000 | - | 80,000 |
| Multilateral Assistance | - | - | - | 650,000 | 650,000 | - | - | - | - |
| Multilateral Development Banks and Related Funds | - | - | - | 650,000 | 650,000 | - | - | - | - |
| International Bank for Reconstruction and Development | - | - | - | 500,000 | 500,000 | - | - | - | - |
| Global Agriculture and Food Security Program | - | - | - | 150,000 | 150,000 | - | - | - | - |
| Department of Agriculture | - | - | 100,000 | - | 100,000 | - | 55,000 | 55,000 | 55,000 |
| P.L. 480, Title II | - | - | 100,000 | - | 100,000 | - | 50,000 | 50,000 | 50,000 |
| McGovern-Dole International Food for Education and Child Nutrition Programs | - | - | - | - | - | - | 5,000 | 5,000 | 5,000 |

Footnotes

¹FY 2022 Ukraine 1 is the March 2022 Ukraine Supplemental Appropriations Act, 2022 (FY 2022 USAA; P.L. 117-103, Div. N); \$6.2 million was transferred from AEECA to NADR and \$26.0 million was transferred from ESF to Diplomatic Programs.

²FY 2022 Ukraine 2 is the May 2022 Ukraine Supplemental Appropriations Act, 2022 (FY 2022 AUSAA; P.L. 117-128).

³FY 2023 Ukraine 3 is the September 2022 Ukraine Supplemental Appropriations Act, 2023 (FY 2023 USAA; P.L. 117-180 Div. B).

⁴FY 2023 Ukraine 4 is the December 2022 Ukraine Supplemental Appropriations Act, 2023 (FY 2023 AUSAA; P.L. 117-328, Div. M).

Country / Account Summary (Spigots)
FY 2022 Actual
(\$ in Thousands)

| | Total ^{1,2} | AEECA | DF | DA | ESF | ERMA | FFP | FMF | GHP-STATE | GHP-USAID | IMET | INCLE | IO&P | NADR | PKO | Other ³ |
|----------------------------------|----------------------|----------------|----------------|------------------|------------------|------------|------------------|------------------|------------------|------------------|----------------|------------------|----------------|----------------|----------------|--------------------|
| Total⁴ | 38,904,442 | 500,000 | 340,700 | 4,140,494 | 4,099,000 | 100 | 1,740,000 | 6,040,424 | 5,950,000 | 3,880,000 | 112,925 | 1,391,004 | 423,000 | 900,000 | 455,000 | 8,931,795 |
| Africa | 7,618,251 | - | - | 1,527,265 | 39,100 | - | - | 6,000 | 3,598,529 | 2,022,840 | 17,908 | 71,300 | - | 68,500 | 266,809 | - |
| African Union | 1,600 | - | - | - | 1,600 | - | - | - | - | - | - | - | - | - | - | - |
| Angola | 41,656 | - | - | - | - | - | - | - | 10,678 | 22,000 | 478 | - | - | 8,500 | - | - |
| Benin | 41,162 | - | - | 1,000 | - | - | - | - | 5,908 | 34,000 | 254 | - | - | - | - | - |
| Botswana | 41,835 | - | - | - | - | - | - | - | 41,195 | - | 640 | - | - | - | - | - |
| Burkina Faso | 71,619 | - | - | 6,600 | - | - | - | - | 8,488 | 55,000 | 31 | - | - | 1,500 | - | - |
| Burundi | 47,917 | - | - | 3,000 | - | - | - | - | 23,917 | 21,000 | - | - | - | - | - | - |
| Cabo Verde | 196 | - | - | - | - | - | - | - | - | - | 196 | - | - | - | - | - |
| Cameroon | 113,305 | - | - | 4,000 | - | - | - | - | 78,209 | 30,500 | 596 | - | - | - | - | - |
| Central African Republic | 12,191 | - | - | 3,000 | 3,000 | - | - | - | - | 1,000 | 141 | 4,500 | - | - | 550 | - |
| Chad | 5,900 | - | - | 4,900 | - | - | - | - | - | - | - | - | - | 1,000 | - | - |
| Comoros | 197 | - | - | - | - | - | - | - | - | - | 197 | - | - | - | - | - |
| Cote d'Ivoire | 149,226 | - | - | 4,000 | - | - | - | - | 97,382 | 47,500 | 344 | - | - | - | - | - |
| Democratic Republic of the Congo | 361,320 | - | - | 95,000 | - | - | - | - | 110,575 | 143,500 | 245 | 6,000 | - | 2,000 | 4,000 | - |
| Djibouti | 11,236 | - | - | 4,378 | - | - | - | 6,000 | - | - | 858 | - | - | - | - | - |
| Equatorial Guinea | 175 | - | - | - | - | - | - | - | - | - | 175 | - | - | - | - | - |
| Eswatini | 64,043 | - | - | - | - | - | - | - | 63,943 | - | 100 | - | - | - | - | - |
| Ethiopia | 324,674 | - | - | 85,150 | - | - | - | - | 96,024 | 142,000 | - | 1,500 | - | - | - | - |
| Gabon | 232 | - | - | - | - | - | - | - | - | - | 232 | - | - | - | - | - |
| Gambia, The | 2,191 | - | - | 2,000 | - | - | - | - | - | - | 191 | - | - | - | - | - |
| Ghana | 137,840 | - | - | 58,037 | - | - | - | - | 11,328 | 64,640 | 835 | 3,000 | - | - | - | - |
| Guinea | 41,600 | - | - | 2,600 | - | - | - | - | - | 39,000 | - | - | - | - | - | - |
| Guinea-Bissau | 71 | - | - | - | - | - | - | - | - | - | 71 | - | - | - | - | - |
| Kenya | 506,822 | - | - | 76,878 | - | - | - | - | 297,799 | 121,000 | 1,245 | 4,400 | - | 5,500 | - | - |
| Lesotho | 68,109 | - | - | - | - | - | - | - | 67,996 | - | 113 | - | - | - | - | - |
| Liberia | 125,580 | - | - | 70,500 | - | - | - | - | 7,910 | 41,000 | 420 | 5,750 | - | - | - | - |
| Madagascar | 93,524 | - | - | 26,128 | - | - | - | - | - | 67,000 | 396 | - | - | - | - | - |
| Malawi | 295,995 | - | - | 60,000 | - | - | - | - | 162,085 | 73,500 | 410 | - | - | - | - | - |
| Mali | 147,276 | - | - | 61,460 | - | - | - | - | 8,816 | 76,000 | - | - | - | 1,000 | - | - |
| Mauritania | 2,129 | - | - | 1,000 | - | - | - | - | - | - | 629 | - | - | 500 | - | - |
| Mauritius | 337 | - | - | - | - | - | - | - | - | - | 337 | - | - | - | - | - |
| Mozambique | 538,835 | - | - | 63,000 | - | - | - | - | 381,017 | 94,000 | 818 | - | - | - | - | - |
| Namibia | 79,082 | - | - | - | - | - | - | - | 78,993 | - | 89 | - | - | - | - | - |
| Niger | 91,960 | - | - | 42,600 | - | - | - | - | - | 47,500 | 860 | - | - | 1,000 | - | - |
| Nigeria | 627,683 | - | - | 58,100 | - | - | - | - | 349,187 | 213,000 | 996 | 6,400 | - | - | - | - |
| Republic of the Congo | 421 | - | - | - | - | - | - | - | - | - | 421 | - | - | - | - | - |
| Rwanda | 150,158 | - | - | 40,173 | - | - | - | - | 61,565 | 48,000 | 420 | - | - | - | - | - |
| Sao Tome and Principe | 104 | - | - | - | - | - | - | - | - | - | 104 | - | - | - | - | - |
| Senegal | 144,423 | - | - | 68,000 | - | - | - | - | 5,966 | 69,500 | 957 | - | - | - | - | - |
| Seychelles | 362 | - | - | - | - | - | - | - | - | - | 362 | - | - | - | - | - |
| Sierra Leone | 48,175 | - | - | 2,600 | - | - | - | - | 7,800 | 37,000 | 775 | - | - | - | - | - |
| Somalia | 275,952 | - | - | 55,000 | - | - | - | - | - | 1,500 | 344 | 3,000 | - | 8,000 | 208,108 | - |
| South Africa | 455,465 | - | - | 6,300 | - | - | - | - | 378,770 | 70,000 | 395 | - | - | - | - | - |
| South Sudan | 124,766 | - | - | 55,000 | 2,500 | - | - | - | 39,266 | 26,000 | - | - | - | 2,000 | - | - |
| Sudan | 32,500 | - | - | 29,000 | 1,000 | - | - | - | - | 2,000 | - | 500 | - | - | - | - |
| Tanzania | 525,442 | - | - | 43,900 | - | - | - | - | 343,238 | 137,500 | 804 | - | - | - | - | - |
| Togo | 11,125 | - | - | - | - | - | - | - | 10,820 | - | 305 | - | - | - | - | - |
| Uganda | 512,883 | - | - | 52,524 | - | - | - | - | 324,598 | 135,000 | 761 | - | - | - | - | - |
| Zambia | 453,162 | - | - | 38,450 | - | - | - | - | 325,049 | 89,300 | 363 | - | - | - | - | - |
| Zimbabwe | 255,230 | - | - | 26,500 | - | - | - | - | 198,030 | 27,700 | - | - | - | 3,000 | - | - |
| State Africa Regional | 155,901 | - | - | - | 31,000 | - | - | - | - | - | - | 36,250 | - | 34,500 | 54,151 | - |
| USAID Africa Regional | 189,261 | - | - | 169,561 | - | - | - | - | - | 19,700 | - | - | - | - | - | - |
| USAID Central Africa Regional | 62,500 | - | - | 62,500 | - | - | - | - | - | - | - | - | - | - | - | - |
| USAID East Africa Regional | 32,844 | - | - | 31,844 | - | - | - | - | - | 1,000 | - | - | - | - | - | - |
| USAID Sahel Regional Program | 40,000 | - | - | 28,000 | - | - | - | - | - | 12,000 | - | - | - | - | - | - |

Country / Account Summary (Spigots)

FY 2022 Actual

(\$ in Thousands)

| | Total ^{1,2} | AECCA | DF | DA | ESF | ERMA | FFP | FMF | GHP-STATE | GHP-USAID | IMET | INCLE | IO&P | NADR | PKO | Other ³ |
|--|----------------------|----------------|----------|----------------|------------------|----------|----------|------------------|---------------|----------------|---------------|---------------|----------|----------------|---------------|--------------------|
| USAID Southern Africa Regional | 38,891 | - | - | 38,891 | - | - | - | - | - | - | - | - | - | - | - | - |
| USAID West Africa Regional | 61,168 | - | - | 45,691 | - | - | - | - | 1,977 | 13,500 | - | - | - | - | - | - |
| East Asia and Pacific | 1,105,770 | - | - | 447,970 | 142,250 | - | - | 89,000 | 88,303 | 187,378 | 9,274 | 47,425 | - | 94,170 | - | - |
| Burma | 136,127 | - | - | 45,000 | 50,000 | - | - | - | 13,749 | 27,378 | - | - | - | - | - | - |
| Cambodia | 100,519 | - | - | 58,000 | - | - | - | - | 5,519 | 28,000 | - | - | - | 9,000 | - | - |
| China | 12,000 | - | - | - | 12,000 | - | - | - | - | - | - | - | - | - | - | - |
| Fiji | 318 | - | - | - | - | - | - | - | - | - | 318 | - | - | - | - | - |
| Indonesia | 152,641 | - | - | 63,581 | - | - | - | 14,000 | 10,802 | 46,500 | 1,933 | 10,625 | - | 5,200 | - | - |
| Laos | 91,001 | - | - | 29,000 | - | - | - | - | 1,501 | 11,500 | - | 4,000 | - | 45,000 | - | - |
| Malaysia | 999 | - | - | - | - | - | - | - | - | - | 999 | - | - | - | - | - |
| Marshall Islands | 650 | - | - | 650 | - | - | - | - | - | - | - | - | - | - | - | - |
| Micronesia | 450 | - | - | 450 | - | - | - | - | - | - | - | - | - | - | - | - |
| Mongolia | 13,225 | - | - | 7,000 | - | - | - | 3,000 | - | - | 1,225 | 2,000 | - | - | - | - |
| North Korea | 5,000 | - | - | - | 5,000 | - | - | - | - | - | - | - | - | - | - | - |
| Papua New Guinea | 16,097 | - | - | 10,000 | 2,500 | - | - | - | 3,290 | - | 307 | - | - | - | - | - |
| Philippines | 155,196 | - | - | 70,350 | - | - | - | 20,000 | 7,442 | 43,000 | 1,904 | 7,000 | - | 5,500 | - | - |
| Thailand | 39,542 | - | - | 7,000 | 7,000 | - | - | 10,000 | 10,594 | - | 1,348 | 2,000 | - | 1,600 | - | - |
| Timor-Leste | 18,222 | - | - | 16,000 | - | - | - | - | - | 2,000 | 222 | - | - | - | - | - |
| Tonga | 279 | - | - | - | - | - | - | - | - | - | 279 | - | - | - | - | - |
| Vietnam | 185,314 | - | - | 75,000 | 25,000 | - | - | 12,000 | 30,575 | 17,000 | 739 | 6,000 | - | 19,000 | - | - |
| Pacific Islands Regional | 46,939 | - | - | 41,939 | - | - | - | - | - | 5,000 | - | - | - | - | - | - |
| State East Asia and Pacific Regional | 67,301 | - | - | - | 7,800 | - | - | 30,000 | 4,831 | - | - | 15,800 | - | 8,870 | - | - |
| USAID Regional Development Mission-Asia (RDM/A) | 63,950 | - | - | 24,000 | 32,950 | - | - | - | - | 7,000 | - | - | - | - | - | - |
| Europe and Eurasia | 760,430 | 376,850 | - | - | 3,000 | - | - | 185,000 | 37,833 | 21,200 | 26,331 | 87,566 | - | 22,650 | - | - |
| Albania | 11,270 | 3,990 | - | - | - | - | - | - | - | - | 1,080 | 5,700 | - | 500 | - | - |
| Armenia | 41,080 | 34,250 | - | - | - | - | - | - | - | - | 780 | 6,050 | - | - | - | - |
| Azerbaijan | 10,584 | 7,840 | - | - | - | - | - | - | - | - | 744 | - | - | 2,000 | - | - |
| Belarus | 26,250 | 26,250 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bosnia and Herzegovina | 34,302 | 23,531 | - | - | - | - | - | - | - | - | 1,021 | 5,100 | - | 4,650 | - | - |
| Bulgaria | 1,971 | - | - | - | - | - | - | - | - | - | 1,971 | - | - | - | - | - |
| Croatia | 897 | - | - | - | - | - | - | - | - | - | 897 | - | - | - | - | - |
| Cyprus | 489 | - | - | - | - | - | - | - | - | - | 489 | - | - | - | - | - |
| Czech Republic | 525 | - | - | - | - | - | - | - | - | - | 525 | - | - | - | - | - |
| Estonia | 1,160 | - | - | - | - | - | - | - | - | - | 1,160 | - | - | - | - | - |
| Georgia | 137,331 | 88,025 | - | - | - | - | - | 35,000 | - | 4,000 | 2,506 | 5,700 | - | 2,100 | - | - |
| Greece | 978 | - | - | - | - | - | - | - | - | - | 978 | - | - | - | - | - |
| Hungary | 995 | - | - | - | - | - | - | - | - | - | 995 | - | - | - | - | - |
| International Fund for Ireland | 3,000 | - | - | - | 3,000 | - | - | - | - | - | - | - | - | - | - | - |
| Kosovo | 45,744 | 35,500 | - | - | - | - | - | - | - | - | 944 | 8,500 | - | 800 | - | - |
| Latvia | 1,456 | - | - | - | - | - | - | - | - | - | 1,456 | - | - | - | - | - |
| Lithuania | 1,457 | - | - | - | - | - | - | - | - | - | 1,457 | - | - | - | - | - |
| Malta | 179 | - | - | - | - | - | - | - | - | - | 179 | - | - | - | - | - |
| Moldova | 41,696 | 33,400 | - | - | - | - | - | - | - | - | 1,446 | 6,850 | - | - | - | - |
| Montenegro | 5,137 | - | - | - | - | - | - | - | - | - | 697 | 4,440 | - | - | - | - |
| North Macedonia | 11,854 | 5,443 | - | - | - | - | - | - | - | - | 1,385 | 5,028 | - | - | - | - |
| Poland | 647 | - | - | - | - | - | - | - | - | - | 647 | - | - | - | - | - |
| Romania | 1,642 | - | - | - | - | - | - | - | - | - | 1,642 | - | - | - | - | - |
| Serbia | 18,667 | 13,426 | - | - | - | - | - | - | - | - | 1,041 | 3,200 | - | 1,000 | - | - |
| Slovakia | 771 | - | - | - | - | - | - | - | - | - | 771 | - | - | - | - | - |
| Slovenia | 50 | - | - | - | - | - | - | - | - | - | 50 | - | - | - | - | - |
| Turkey | 625 | - | - | - | - | - | - | - | - | - | 625 | - | - | - | - | - |
| Ukraine | 94,178 | - | - | - | - | - | - | - | 37,833 | 16,000 | 345 | 30,000 | - | 10,000 | - | - |
| Europe and Eurasia Regional | 247,645 | 87,345 | - | - | - | - | - | 150,000 | - | 1,200 | 500 | 7,000 | - | 1,600 | - | - |
| Organization for Security and Cooperation in Europe (OSCE) | 17,850 | 17,850 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Near East | 7,847,690 | - | - | 29,500 | 2,057,240 | - | - | 5,532,424 | - | 19,000 | 9,421 | 68,485 | - | 107,620 | 24,000 | - |
| Algeria | 2,854 | - | - | - | 1,500 | - | - | - | - | - | 1,354 | - | - | - | - | - |

Country / Account Summary (Spigots)
FY 2022 Actual
(\$ in Thousands)

| | Total ^{1,2} | AECA | DF | DA | ESF | ERMA | FFP | FMF | GHP-STATE | GHP-USAID | IMET | INCLE | IO&P | NADR | PKO | Other ³ |
|---|----------------------|----------------|----------|----------------|----------------|----------|----------|---------------|----------------|----------------|---------------|----------------|----------|---------------|----------|--------------------|
| Bahrain | 4,727 | - | - | - | - | - | - | 4,000 | - | - | 727 | - | - | - | - | - |
| Egypt | 1,433,250 | - | - | - | 125,000 | - | - | 1,300,000 | - | 5,000 | - | - | - | 3,250 | - | - |
| Iraq | 450,803 | - | - | - | 150,000 | - | - | 250,000 | - | - | 253 | 1,200 | - | 49,350 | - | - |
| Israel | 3,300,000 | - | - | - | - | - | - | 3,300,000 | - | - | - | - | - | - | - | - |
| Jordan | 1,650,458 | - | - | - | 1,203,400 | - | - | 425,000 | - | 4,000 | 1,958 | 2,500 | - | 13,600 | - | - |
| Lebanon | 300,801 | - | - | - | 98,097 | - | - | 180,000 | - | - | 1,684 | 8,200 | - | 12,820 | - | - |
| Libya | 17,800 | - | - | - | 14,800 | - | - | - | - | - | - | - | - | 3,000 | - | - |
| Morocco | 34,712 | - | - | 10,000 | 10,000 | - | - | 10,000 | - | - | 1,112 | 3,600 | - | - | - | - |
| Oman | 5,269 | - | - | - | - | - | - | 3,424 | - | - | 845 | - | - | 1,000 | - | - |
| Syria | 70,584 | - | - | - | 57,449 | - | - | - | - | - | - | 6,135 | - | 7,000 | - | - |
| Tunisia | 96,088 | - | - | 10,500 | 12,000 | - | - | 60,000 | - | - | 1,488 | 6,000 | - | 6,100 | - | - |
| West Bank and Gaza | 260,000 | - | - | - | 219,000 | - | - | - | - | - | - | 40,000 | - | 1,000 | - | - |
| Yemen | 32,371 | - | - | - | 17,771 | - | - | - | - | 10,000 | - | - | - | 4,600 | - | - |
| Middle East Partnership Initiative (MEPI) | 25,500 | - | - | - | 25,500 | - | - | - | - | - | - | - | - | - | - | - |
| Middle East Regional Cooperation (MERC) | 6,000 | - | - | - | 6,000 | - | - | - | - | - | - | - | - | - | - | - |
| Multinational Force and Observers (MFO) | 24,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | 24,000 | - |
| Near East Regional Democracy | 55,000 | - | - | - | 55,000 | - | - | - | - | - | - | - | - | - | - | - |
| Nita Lowey ME Peace Fund | 50,000 | - | - | - | 50,000 | - | - | - | - | - | - | - | - | - | - | - |
| State NEA Regional | 6,750 | - | - | - | - | - | - | - | - | - | - | 850 | - | 5,900 | - | - |
| USAID Middle East Regional (MER) | 20,723 | - | - | 9,000 | 11,723 | - | - | - | - | - | - | - | - | - | - | - |
| South and Central Asia | 1,009,518 | 123,150 | - | 243,100 | 218,095 | - | - | 10,000 | 34,428 | 259,810 | 8,742 | 62,550 | - | 49,643 | - | - |
| Afghanistan | 155,881 | - | - | - | 122,881 | - | - | - | - | 12,000 | - | 6,000 | - | 15,000 | - | - |
| Bangladesh | 206,785 | - | - | 122,200 | - | - | - | - | - | 63,500 | 1,085 | - | - | - | - | - |
| Bhutan | 1,000 | - | - | - | 1,000 | - | - | - | - | - | - | - | - | - | - | - |
| India | 116,354 | - | - | 28,500 | 20,300 | - | - | - | 19,153 | 46,500 | 1,101 | - | - | 800 | - | - |
| Kazakhstan | 18,234 | 5,000 | - | - | - | - | - | - | 2,640 | 6,000 | 794 | 3,000 | - | 800 | - | - |
| Kyrgyz Republic | 40,390 | 22,705 | - | - | - | - | - | - | 3,693 | 10,000 | 342 | 1,650 | - | 2,000 | - | - |
| Maldives | 8,671 | - | - | 6,200 | 2,000 | - | - | - | - | - | 471 | - | - | - | - | - |
| Nepal | 125,693 | - | - | 57,700 | 17,300 | - | - | - | 5,432 | 44,310 | 951 | - | - | - | - | - |
| Pakistan | 97,790 | - | - | - | 39,614 | - | - | - | - | 30,500 | 2,676 | 25,000 | - | - | - | - |
| Sri Lanka | 42,887 | - | - | 27,500 | 6,000 | - | - | - | - | - | 887 | - | - | 8,500 | - | - |
| Tajikistan | 56,008 | 28,950 | - | - | - | - | - | - | 3,510 | 15,000 | 48 | 6,000 | - | 2,500 | - | - |
| Turkmenistan | 3,969 | 3,900 | - | - | - | - | - | - | - | - | 69 | - | - | - | - | - |
| Uzbekistan | 47,218 | 31,400 | - | - | - | - | - | - | - | 10,000 | 318 | 5,000 | - | 500 | - | - |
| Central Asia Regional | 49,648 | 31,195 | - | - | - | - | - | - | - | 2,000 | - | 6,450 | - | 10,003 | - | - |
| State South and Central Asia Regional | 37,990 | - | - | - | 9,000 | - | - | 10,000 | - | - | - | 9,450 | - | 9,540 | - | - |
| USAID South Asia Regional | 1,000 | - | - | 1,000 | - | - | - | - | - | - | - | - | - | - | - | - |
| Western Hemisphere | 2,040,421 | - | - | 656,535 | 437,413 | - | - | 78,500 | 191,282 | 91,500 | 11,319 | 541,762 | - | 32,110 | - | - |
| Argentina | 632 | - | - | - | - | - | - | - | - | - | 632 | - | - | - | - | - |
| Bahamas, The | 210 | - | - | - | - | - | - | - | - | - | 210 | - | - | - | - | - |
| Barbados and Eastern Caribbean | 14,621 | - | - | 14,250 | - | - | - | - | - | - | 371 | - | - | - | - | - |
| Belize | 245 | - | - | - | - | - | - | - | - | - | 245 | - | - | - | - | - |
| Brazil | 29,781 | - | - | 25,000 | - | - | - | - | - | 4,000 | 781 | - | - | - | - | - |
| Chile | 434 | - | - | - | - | - | - | - | - | - | 434 | - | - | - | - | - |
| Colombia | 484,337 | - | - | 80,000 | 141,000 | - | - | 40,000 | 2,861 | 9,000 | 1,476 | 189,000 | - | 21,000 | - | - |
| Costa Rica | 8,183 | - | - | - | - | - | - | 7,500 | - | - | 683 | - | - | - | - | - |
| Cuba | 20,000 | - | - | - | 20,000 | - | - | - | - | - | - | - | - | - | - | - |
| Dominican Republic | 43,460 | - | - | 21,692 | - | - | - | - | 21,303 | - | 465 | - | - | - | - | - |
| Ecuador | 45,554 | - | - | 27,000 | - | - | - | 5,000 | - | - | 292 | 13,262 | - | - | - | - |
| El Salvador | 98,652 | - | - | 84,000 | - | - | - | - | 10,252 | 4,000 | 400 | - | - | - | - | - |
| Guatemala | 117,442 | - | - | 85,500 | - | - | - | - | 12,560 | 19,000 | 382 | - | - | - | - | - |
| Guyana | 190 | - | - | - | - | - | - | - | - | - | 190 | - | - | - | - | - |
| Haiti | 222,428 | - | - | 59,000 | 5,500 | - | - | - | 103,081 | 24,500 | 47 | 30,300 | - | - | - | - |
| Honduras | 107,878 | - | - | 95,000 | - | - | - | - | 7,506 | 5,000 | 372 | - | - | - | - | - |
| Jamaica | 24,300 | - | - | 6,500 | - | - | - | - | 13,203 | 4,000 | 597 | - | - | - | - | - |
| Mexico | 127,107 | - | - | 3,950 | 56,750 | - | - | - | - | - | 1,247 | 64,000 | - | 1,160 | - | - |

Country / Account Summary (Spigots)
FY 2022 Actual
(\$ in Thousands)

| | Total ^{1,2} | AEECA | DF | DA | ESF | ERMA | FFP | FMF | GHP-STATE | GHP-USAID | IMET | INCLE | IO&P | NADR | PKO | Other ³ |
|--|----------------------|-------|---------|---------------|---------|------|-----------|--------|-----------|--------------|------|---------|------|----------------|-----|--------------------|
| Nicaragua | 16,960 | - | - | 15,000 | - | - | - | - | 1,960 | - | - | - | - | - | - | - |
| Panama | 12,507 | - | - | - | - | - | - | - | 11,282 | - | 725 | - | - | 500 | - | - |
| Paraguay | 4,343 | - | - | 4,000 | - | - | - | - | - | - | 343 | - | - | - | - | - |
| Peru | 109,134 | - | - | 45,671 | - | - | - | 6,000 | 2,038 | 6,000 | 625 | 47,800 | - | 1,000 | - | - |
| Suriname | 162 | - | - | - | - | - | - | - | - | - | 162 | - | - | - | - | - |
| Trinidad and Tobago | 1,735 | - | - | - | - | - | - | - | 1,442 | - | 293 | - | - | - | - | - |
| Uruguay | 347 | - | - | - | - | - | - | - | - | - | 347 | - | - | - | - | - |
| Venezuela | 48,600 | - | - | - | 40,000 | - | - | - | 3,600 | 5,000 | - | - | - | - | - | - |
| Organization of American States (OAS) | 5,000 | - | - | - | 5,000 | - | - | - | - | - | - | - | - | - | - | - |
| State Central America Regional | 278,000 | - | - | - | 111,000 | - | - | 10,000 | - | - | - | 155,000 | - | 2,000 | - | - |
| State Western Hemisphere Regional | 102,044 | - | - | - | 43,000 | - | - | 10,000 | 194 | - | - | 42,400 | - | 6,450 | - | - |
| USAID Caribbean Development Program | 15,438 | - | - | 8,938 | 6,500 | - | - | - | - | - | - | - | - | - | - | - |
| USAID Central America Regional | 35,000 | - | - | 33,000 | 2,000 | - | - | - | - | - | - | - | - | - | - | - |
| USAID Latin America and Caribbean Regional | 38,697 | - | - | 21,034 | 6,663 | - | - | - | - | 11,000 | - | - | - | - | - | - |
| USAID South America Regional | 27,000 | - | - | 27,000 | - | - | - | - | - | - | - | - | - | - | - | - |
| USAID Asia Regional | 25,000 | - | - | 17,000 | - | - | - | - | - | 8,000 | - | - | - | - | - | - |
| USAID Asia Regional | 25,000 | - | - | 17,000 | - | - | - | - | - | 8,000 | - | - | - | - | - | - |
| AVC - Arms Control, Verification, and Compliance | 31,000 | - | - | - | - | - | - | - | - | - | - | - | - | 31,000 | - | - |
| State Bureau of Arms Control, Verification, and Compliance (AVC) | 31,000 | - | - | - | - | - | - | - | - | - | - | - | - | 31,000 | - | - |
| BHA - Bureau for Humanitarian Assistance | 5,645,460 | - | - | - | - | - | 1,740,000 | - | - | - | - | - | - | - | - | 3,905,460 |
| USAID Bureau for Humanitarian Assistance (HA) | 5,645,460 | - | - | - | - | - | 1,740,000 | - | - | - | - | - | - | - | - | 3,905,460 |
| CPS - Bureau for Conflict Prevention and Stabilization | 174,500 | - | - | 29,500 | 5,000 | - | - | - | - | - | - | - | - | - | - | 140,000 |
| Center for the Prevention of Conflict and Violence (CVP) | 3,000 | - | - | 3,000 | - | - | - | - | - | - | - | - | - | - | - | - |
| Office of Transition Initiatives (OTI) | 80,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 80,000 |
| USAID Bureau for Conflict Prevention and Stabilization (CPS) | 91,500 | - | - | 26,500 | 5,000 | - | - | - | - | - | - | - | - | - | - | 60,000 |
| CSO - Conflict and Stabilization Operations | 3,500 | - | - | - | 3,500 | - | - | - | - | - | - | - | - | - | - | - |
| State Bureau of Conflict and Stabilization Operations (CSO) | 3,500 | - | - | - | 3,500 | - | - | - | - | - | - | - | - | - | - | - |
| CT - Bureau of Counterterrorism | 217,394 | - | - | - | 7,500 | - | - | - | - | - | - | - | - | 209,894 | - | - |
| Bureau of Counterterrorism (CT) | 105,600 | - | - | - | 7,500 | - | - | - | - | - | - | - | - | 98,100 | - | - |
| Counterterrorism Partnerships Fund | 111,794 | - | - | - | - | - | - | - | - | - | - | - | - | 111,794 | - | - |
| CDP - Bureau of Cyberspace and Digital Policy | 17,000 | - | - | - | 17,000 | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Cyberspace and Digital Policy (CDP) | 17,000 | - | - | - | 17,000 | - | - | - | - | - | - | - | - | - | - | - |
| DDI - Bureau for Development, Democracy and Innovation | 1,011,950 | - | 125,250 | 752,169 | 107,031 | - | - | - | - | 27,500 | - | - | - | - | - | - |
| DDI - Center for Democracy, Human Rights, and Governance (DRG) | 253,587 | - | 113,522 | 130,903 | 9,162 | - | - | - | - | - | - | - | - | - | - | - |
| DDI - Center for Economics and Market-Development | 11,820 | - | - | 11,820 | - | - | - | - | - | - | - | - | - | - | - | - |
| DDI - Center for Education | 177,475 | - | - | 176,144 | 1,331 | - | - | - | - | - | - | - | - | - | - | - |
| DDI - Center for Environment, Energy, and Infrastructure | 93,680 | - | - | 90,922 | 2,758 | - | - | - | - | - | - | - | - | - | - | - |
| DDI - Environmental and Social Risk Management (ESRM) | 2,955 | - | - | 2,955 | - | - | - | - | - | - | - | - | - | - | - | - |
| DDI - Gender Equality and Women's Empowerment Hub | 100,667 | - | - | 21,867 | 78,800 | - | - | - | - | - | - | - | - | - | - | - |
| DDI - Inclusive Development Hub | 94,610 | - | 9,850 | 57,673 | - | - | - | - | - | 27,087 | - | - | - | - | - | - |
| DDI - Innovation, Technology, and Research Hub (ITR) | 69,936 | - | - | 68,951 | 985 | - | - | - | - | - | - | - | - | - | - | - |
| DDI - Local, Faith-based & Transformative Partnerships | 133,449 | - | - | 121,038 | 12,411 | - | - | - | - | - | - | - | - | - | - | - |
| DDI - Private Sector Engagement Hub (PSE) | 61,070 | - | - | 61,070 | - | - | - | - | - | - | - | - | - | - | - | - |
| USAID Bureau for Development, Democracy, and Innovation (DDI) | 12,701 | - | 1,878 | 8,826 | 1,584 | - | - | - | - | 413 | - | - | - | - | - | - |
| DRL - Democracy, Human Rights and Labor | 283,740 | - | 215,450 | - | 68,290 | - | - | - | - | - | - | - | - | - | - | - |
| State Democracy, Human Rights, and Labor (DRL) | 283,740 | - | 215,450 | - | 68,290 | - | - | - | - | - | - | - | - | - | - | - |
| EB - Economic and Business Affairs | 7,000 | - | - | - | 7,000 | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Economic and Business Affairs (EB) | 7,000 | - | - | - | 7,000 | - | - | - | - | - | - | - | - | - | - | - |
| ENR - Energy Resources | 4,000 | - | - | - | 4,000 | - | - | - | - | - | - | - | - | - | - | - |
| Bureau for Energy Resources (ENR) | 4,000 | - | - | - | 4,000 | - | - | - | - | - | - | - | - | - | - | - |
| R/GEC - Global Engagement Center | 1,500 | - | - | - | 1,500 | - | - | - | - | - | - | - | - | - | - | - |
| R/GEC - Global Engagement Center | 1,500 | - | - | - | 1,500 | - | - | - | - | - | - | - | - | - | - | - |
| GH - Global Health | 316,877 | - | - | - | - | - | - | - | - | 316,877 | - | - | - | - | - | - |
| Global Health - Core | 316,877 | - | - | - | - | - | - | - | - | 316,877 | - | - | - | - | - | - |

Country / Account Summary (Spigots)
FY 2022 Actual
(\$ in Thousands)

| | Total ^{1,2} | AEECA | DF | DA | ESF | ERMA | FFP | FMF | GHP-STATE | GHP-USAID | IMET | INCLE | IO&P | NADR | PKO | Other ³ |
|--|----------------------|-------|----|----|-------|------|-----|-----|-----------|-----------|------|---------|---------|------|-----|--------------------|
| GH - International Partnerships | 925,895 | - | - | - | - | - | - | - | - | 925,895 | - | - | - | - | - | - |
| GH/IP - Commodity Fund | 20,335 | - | - | - | - | - | - | - | - | 20,335 | - | - | - | - | - | - |
| GH/IP - GAVI, the Vaccine Alliance | 290,000 | - | - | - | - | - | - | - | - | 290,000 | - | - | - | - | - | - |
| GH/IP - Global Health Security in Development | 397,000 | - | - | - | - | - | - | - | - | 397,000 | - | - | - | - | - | - |
| GH/IP - International AIDS Vaccine Initiative (IAVI) | 28,710 | - | - | - | - | - | - | - | - | 28,710 | - | - | - | - | - | - |
| GH/IP - Iodine Deficiency Disorder (IDD) | 2,500 | - | - | - | - | - | - | - | - | 2,500 | - | - | - | - | - | - |
| GH/IP - MDR Financing | 19,850 | - | - | - | - | - | - | - | - | 19,850 | - | - | - | - | - | - |
| GH/IP - Microbicides | 45,000 | - | - | - | - | - | - | - | - | 45,000 | - | - | - | - | - | - |
| GH/IP - Neglected Tropical Diseases (NTD) | 107,500 | - | - | - | - | - | - | - | - | 107,500 | - | - | - | - | - | - |
| GH/IP - TB Drug Facility | 15,000 | - | - | - | - | - | - | - | - | 15,000 | - | - | - | - | - | - |
| GP - Office of Global Partnerships | 1,800 | - | - | - | 1,800 | - | - | - | - | - | - | - | - | - | - | - |
| State Office of Global Partnerships (E/GP) | 1,800 | - | - | - | 1,800 | - | - | - | - | - | - | - | - | - | - | - |
| INL - International Narcotics and Law Enforcement Affairs | 346,916 | - | - | - | - | - | - | - | - | - | - | 346,916 | - | - | - | - |
| INL - Atrocities Prevention | 2,500 | - | - | - | - | - | - | - | - | - | - | 2,500 | - | - | - | - |
| INL - Cyber Crime and IPR | 20,000 | - | - | - | - | - | - | - | - | - | - | 20,000 | - | - | - | - |
| INL - Demand Reduction | 20,000 | - | - | - | - | - | - | - | - | - | - | 20,000 | - | - | - | - |
| INL - Drug Supply Reduction | 17,000 | - | - | - | - | - | - | - | - | - | - | 17,000 | - | - | - | - |
| INL - Fighting Corruption | 30,000 | - | - | - | - | - | - | - | - | - | - | 30,000 | - | - | - | - |
| INL - Global Crime and Drugs Policy | 7,000 | - | - | - | - | - | - | - | - | - | - | 7,000 | - | - | - | - |
| INL - ILEA, International Law Enforcement Academy | 37,925 | - | - | - | - | - | - | - | - | - | - | 37,925 | - | - | - | - |
| INL - Inter-regional Aviation Support | 38,400 | - | - | - | - | - | - | - | - | - | - | 38,400 | - | - | - | - |
| INL - International Organized Crime | 68,150 | - | - | - | - | - | - | - | - | - | - | 68,150 | - | - | - | - |
| INL - IPPOS, International Police Peacekeeping Operations Support | 3,000 | - | - | - | - | - | - | - | - | - | - | 3,000 | - | - | - | - |
| INL - Knowledge Management | 22,000 | - | - | - | - | - | - | - | - | - | - | 22,000 | - | - | - | - |
| INL - Program Development and Support | 71,526 | - | - | - | - | - | - | - | - | - | - | 71,526 | - | - | - | - |
| INL - Democracy Programming | 9,415 | - | - | - | - | - | - | - | - | - | - | 9,415 | - | - | - | - |
| IO - International Organizations | 423,000 | - | - | - | - | - | - | - | - | - | - | - | 423,000 | - | - | - |
| IO - ICAO International Civil Aviation Organization | 1,200 | - | - | - | - | - | - | - | - | - | - | - | 1,200 | - | - | - |
| IO - IDLO International Development Law Organization | 400 | - | - | - | - | - | - | - | - | - | - | - | 400 | - | - | - |
| IO - IMO International Maritime Organization | 325 | - | - | - | - | - | - | - | - | - | - | - | 325 | - | - | - |
| IO - Intergovernmental Panel on Climate Change / UN Framework Convention on Climate Change | 15,000 | - | - | - | - | - | - | - | - | - | - | - | 15,000 | - | - | - |
| IO - International Chemicals and Toxins Programs | 3,175 | - | - | - | - | - | - | - | - | - | - | - | 3,175 | - | - | - |
| IO - International Conservation Programs | 9,000 | - | - | - | - | - | - | - | - | - | - | - | 9,000 | - | - | - |
| IO - Montreal Protocol Multilateral Fund | 51,900 | - | - | - | - | - | - | - | - | - | - | - | 51,900 | - | - | - |
| IO - OAS Fund for Strengthening Democracy | 4,500 | - | - | - | - | - | - | - | - | - | - | - | 4,500 | - | - | - |
| IO - ReCAAP - Regional Cooperation Agreement on Combating Piracy and Armed Robbery Against Ships in Asia | 50 | - | - | - | - | - | - | - | - | - | - | - | 50 | - | - | - |
| IO - UN Junior Professional Officers Program | 1,500 | - | - | - | - | - | - | - | - | - | - | - | 1,500 | - | - | - |
| IO - UN OCHA UN Office for the Coordination of Humanitarian Affairs | 3,500 | - | - | - | - | - | - | - | - | - | - | - | 3,500 | - | - | - |
| IO - UN Resident Coordinator System | 23,000 | - | - | - | - | - | - | - | - | - | - | - | 23,000 | - | - | - |
| IO - UN Special Coordinator for UN Response to Sexual Exploitation and Abuse | 1,500 | - | - | - | - | - | - | - | - | - | - | - | 1,500 | - | - | - |
| IO - UN Special Representative of the Secretary General for Sexual Violence in Conflict | 1,750 | - | - | - | - | - | - | - | - | - | - | - | 1,750 | - | - | - |
| IO - UN Trust Fund to End Violence Against Women | 1,500 | - | - | - | - | - | - | - | - | - | - | - | 1,500 | - | - | - |
| IO - UN Voluntary Funds for Technical Cooperation in the Field of Human Rights | 1,150 | - | - | - | - | - | - | - | - | - | - | - | 1,150 | - | - | - |
| IO - UN Women | 10,000 | - | - | - | - | - | - | - | - | - | - | - | 10,000 | - | - | - |
| IO - UN-HABITAT UN Human Settlements Program | 700 | - | - | - | - | - | - | - | - | - | - | - | 700 | - | - | - |
| IO - UNCDF UN Capital Development Fund | 1,000 | - | - | - | - | - | - | - | - | - | - | - | 1,000 | - | - | - |
| IO - UNDF UN Democracy Fund | 3,500 | - | - | - | - | - | - | - | - | - | - | - | 3,500 | - | - | - |
| IO - UNDP UN Development Program | 81,550 | - | - | - | - | - | - | - | - | - | - | - | 81,550 | - | - | - |
| IO - UNEP UN Environment Program | 10,200 | - | - | - | - | - | - | - | - | - | - | - | 10,200 | - | - | - |
| IO - UNFPA UN Population Fund | 32,500 | - | - | - | - | - | - | - | - | - | - | - | 32,500 | - | - | - |
| IO - UNHCHR UN High Commissioner for Human Rights | 15,500 | - | - | - | - | - | - | - | - | - | - | - | 15,500 | - | - | - |

Country / Account Summary (Spigots)

FY 2022 Actual

(\$ in Thousands)

| | Total ^{1,2} | AEECA | DF | DA | ESF | ERMA | FFP | FMF | GHP-STATE | GHP-USAID | IMET | INCLE | IO&P | NADR | PKO | Other ³ |
|--|----------------------|-------|----|--------|---------|------|-----|--------|-----------|-----------|--------|--------|---------|---------|---------|--------------------|
| IO - UNICEF UN Children's Fund | 139,000 | - | - | - | - | - | - | - | - | - | - | - | 139,000 | - | - | - |
| IO - UNFVVT UN Voluntary Fund for Victims of Torture | 8,000 | - | - | - | - | - | - | - | - | - | - | - | 8,000 | - | - | - |
| IO - WMO World Meteorological Organization | 1,000 | - | - | - | - | - | - | - | - | - | - | - | 1,000 | - | - | - |
| IO - WTO Technical Assistance | 600 | - | - | - | - | - | - | - | - | - | - | - | 600 | - | - | - |
| ISN - International Security and Nonproliferation | 227,660 | - | - | - | - | - | - | - | - | - | - | - | - | 227,660 | - | - |
| State International Security and Nonproliferation (ISN) | 227,660 | - | - | - | - | - | - | - | - | - | - | - | - | 227,660 | - | - |
| J/GCJ - Office of Global Criminal Justice | 10,000 | - | - | - | 5,000 | - | - | - | - | - | - | 5,000 | - | - | - | - |
| State Office of Global Criminal Justice (GCJ) | 10,000 | - | - | - | 5,000 | - | - | - | - | - | - | 5,000 | - | - | - | - |
| J/TIP - Office to Monitor and Combat Trafficking In Persons | 66,000 | - | - | - | - | - | - | - | - | - | - | 66,000 | - | - | - | - |
| Ending Modern Slavery (J/TIP) | 25,000 | - | - | - | - | - | - | - | - | - | - | 25,000 | - | - | - | - |
| (J/TIP) | 41,000 | - | - | - | - | - | - | - | - | - | - | 41,000 | - | - | - | - |
| OES - Oceans and International Environmental and Scientific Affairs | 190,831 | - | - | - | 190,831 | - | - | - | - | - | - | - | - | - | - | - |
| OES/ OMC South Pacific Forum Fisheries (SPFF) | 31,000 | - | - | - | 31,000 | - | - | - | - | - | - | - | - | - | - | - |
| OES/ECW Lacey | 2,000 | - | - | - | 2,000 | - | - | - | - | - | - | - | - | - | - | - |
| OES/ECW Water | 1,671 | - | - | - | 1,671 | - | - | - | - | - | - | - | - | - | - | - |
| OES/ENV Mercury and Air Quality | 3,000 | - | - | - | 3,000 | - | - | - | - | - | - | - | - | - | - | - |
| OES/OP Other Programs | 2,500 | - | - | - | 2,500 | - | - | - | - | - | - | - | - | - | - | - |
| State Oceans and International Environmental and Scientific Affairs (OES) | 150,660 | - | - | - | 150,660 | - | - | - | - | - | - | - | - | - | - | - |
| Office of Foreign Assistance | 1,450 | - | - | - | 1,450 | - | - | - | - | - | - | - | - | - | - | - |
| Foreign Assistance Program Evaluation | 1,450 | - | - | - | 1,450 | - | - | - | - | - | - | - | - | - | - | - |
| Other Funding | 1,079,000 | - | - | 80,000 | 772,000 | - | - | 67,500 | - | - | - | 94,000 | - | 35,000 | 30,500 | - |
| Countering PRC Influence Fund (CPIF) | 282,000 | - | - | 60,000 | 77,000 | - | - | 50,000 | - | - | - | 70,000 | - | 25,000 | - | - |
| Global Concessional Financing | 20,000 | - | - | - | 20,000 | - | - | - | - | - | - | - | - | - | - | - |
| Prevention and Stabilization Fund | 115,000 | - | - | - | 70,000 | - | - | 17,500 | - | - | - | 5,000 | - | 10,000 | 12,500 | - |
| To Be Programmed | 89,000 | - | - | 20,000 | 40,000 | - | - | - | - | - | - | 11,000 | - | - | 18,000 | - |
| To Be Programmed - Afridi Withholding | 33,000 | - | - | - | 25,000 | - | - | - | - | - | - | 8,000 | - | - | - | - |
| To Be Programmed - Climate Reserve | 505,000 | - | - | - | 505,000 | - | - | - | - | - | - | - | - | - | - | - |
| To Be Programmed - Ex Post Evaluations | 10,000 | - | - | - | 10,000 | - | - | - | - | - | - | - | - | - | - | - |
| To Be Programmed - Ocean Plastics | 25,000 | - | - | - | 25,000 | - | - | - | - | - | - | - | - | - | - | - |
| PM - Political-Military Affairs | 257,374 | - | - | - | - | - | - | 72,000 | - | - | 29,930 | - | - | 21,753 | 133,691 | - |
| PM - Conventional Weapons Destruction | 21,753 | - | - | - | - | - | - | - | - | - | - | - | - | 21,753 | - | - |
| PM - FMF Administrative Expenses | 70,000 | - | - | - | - | - | - | 70,000 | - | - | - | - | - | - | - | - |
| PM - GDRP, Global Defense Reform Program | 10,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | 10,000 | - |
| PM - GPOI, Global Peace Operations Initiative | 71,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | 71,000 | - |
| PM - IMET Administrative Expenses | 5,158 | - | - | - | - | - | - | - | - | - | 5,158 | - | - | - | - | - |
| PM - IMET, Women's Participation | 3,000 | - | - | - | - | - | - | - | - | - | 3,000 | - | - | - | - | - |
| PM - PKO Administrative Expenses | 8,500 | - | - | - | - | - | - | - | - | - | - | - | - | - | 8,500 | - |
| PM - TSCTP, Trans-Sahara Counter-Terrorism Partnership | 38,500 | - | - | - | - | - | - | - | - | - | - | - | - | - | 38,500 | - |
| State Political-Military Affairs (PM) | 29,463 | - | - | - | - | - | - | 2,000 | - | - | 21,772 | - | - | - | 5,691 | - |
| PPL - Policy, Planning and Learning | 15,100 | - | - | 15,100 | - | - | - | - | - | - | - | - | - | - | - | - |
| USAID Policy, Planning and Learning (PPL) | 15,100 | - | - | 15,100 | - | - | - | - | - | - | - | - | - | - | - | - |
| PRM - Population, Refugees, and Migration | 2,912,288 | - | - | - | - | 100 | - | - | - | - | - | - | - | - | - | 2,912,188 |
| PRM, Administrative Expenses | 55,200 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 55,200 |
| PRM, Emergency Funds | 100 | - | - | - | - | 100 | - | - | - | - | - | - | - | - | - | - |
| PRM, Humanitarian Migrants to Israel | 5,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5,000 |
| PRM, OA - Africa | 553,538 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 553,538 |
| PRM, OA - East Asia | 185,800 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 185,800 |
| PRM, OA - Europe | 73,800 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 73,800 |
| PRM, OA - Migration | 67,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 67,000 |
| PRM, OA - Near East | 956,200 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 956,200 |
| PRM, OA - Protection Priorities | 228,900 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 228,900 |
| PRM, OA - South Asia | 15,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 15,000 |
| PRM, OA - Western Hemisphere | 398,500 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 398,500 |
| PRM, Refugee Admissions | 373,250 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 373,250 |

Country / Account Summary (Spigots)
FY 2022 Actual
(\$ in Thousands)

| | Total ^{1,2} | AECCA | DF | DA | ESF | ERMA | FFP | FMF | GHP-STATE | GHP-USAID | IMET | INCLE | IO&P | NADR | PKO | Other ³ |
|---|----------------------|-------|----|---------|--------|------|-----|-----|-----------|-----------|------|-------|------|------|-----|--------------------|
| RFS - Bureau for Resilience and Food Security | 337,125 | - | - | 337,125 | - | - | - | - | - | - | - | - | - | - | - | - |
| USAID Bureau for Resilience and Food Security (RFS) | 337,125 | - | - | 337,125 | - | - | - | - | - | - | - | - | - | - | - | - |
| Office of the Global AIDS Coordinator (S/GAC) | 1,999,625 | - | - | - | - | - | - | - | 1,999,625 | - | - | - | - | - | - | - |
| S/GAC - Additional Funding for Country Programs | 339,625 | - | - | - | - | - | - | - | 339,625 | - | - | - | - | - | - | - |
| S/GAC - Centrally Supported Systems | 25,000 | - | - | - | - | - | - | - | 25,000 | - | - | - | - | - | - | - |
| S/GAC - International Partnerships | 1,610,000 | - | - | - | - | - | - | - | 1,610,000 | - | - | - | - | - | - | - |
| S/GAC - Oversight/Management | 25,000 | - | - | - | - | - | - | - | 25,000 | - | - | - | - | - | - | - |
| Special Representatives | 10,000 | - | - | - | 10,000 | - | - | - | - | - | - | - | - | - | - | - |
| S/GWI - Ambassador-at-Large for Global Women's Issues | 10,000 | - | - | - | 10,000 | - | - | - | - | - | - | - | - | - | - | - |
| USAID Management | 1,974,147 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,974,147 |
| USAID Capital Investment Fund | 258,200 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 258,200 |
| USAID Inspector General Operating Expense | 80,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 80,000 |
| USAID Operating Expense | 1,635,947 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,635,947 |
| USAID Program Management Initiatives | 5,230 | - | - | 5,230 | - | - | - | - | - | - | - | - | - | - | - | - |
| USAID Program Management Initiatives | 5,230 | - | - | 5,230 | - | - | - | - | - | - | - | - | - | - | - | - |

1/ Table excludes prior year rescissions or proposed cancellations.

2/ Table excludes additional appropriations.

3/ "Other" includes Transition Initiatives, Migration and Refugee Assistance, International Disaster Assistance, Complex Crises Fund, and USAID Administration Accounts.

Country / Account Summary
FY 2022 Additional Supplementals
(\$ in Thousands)

| | Total Additional Supplementals | FY 2022 Ukraine 1 Actual ¹ | FY 2022 Ukraine 2 Actual ² | FY 2022 Afghanistan 1 Actual ³ | FY 2022 Afghanistan 2 Actual ⁴ |
|----------------------------------|--------------------------------|---------------------------------------|---------------------------------------|---|---|
| Total | 27,793,100 | 6,720,000 | 17,982,000 | 1,891,100 | 1,200,000 |
| AEECA | 1,113,800 | 1,113,800 | - | - | - |
| Europe and Eurasia | 1,088,800 | 1,088,800 | - | - | - |
| Armenia | 14,540 | 14,540 | - | - | - |
| Azerbaijan | 4,710 | 4,710 | - | - | - |
| Belarus | 3,750 | 3,750 | - | - | - |
| Bosnia and Herzegovina | 7,470 | 7,470 | - | - | - |
| Georgia | 10,700 | 10,700 | - | - | - |
| Kosovo | 1,550 | 1,550 | - | - | - |
| Moldova | 100,000 | 100,000 | - | - | - |
| Montenegro | 1,600 | 1,600 | - | - | - |
| North Macedonia | 4,350 | 4,350 | - | - | - |
| Serbia | 10,029 | 10,029 | - | - | - |
| Ukraine | 800,800 | 800,800 | - | - | - |
| Europe and Eurasia Regional | 129,301 | 129,301 | - | - | - |
| South and Central Asia | 25,000 | 25,000 | - | - | - |
| Central Asia Regional | 25,000 | 25,000 | - | - | - |
| ESF | 9,387,000 | 621,000 | 8,766,000 | - | - |
| Africa | 336,500 | - | 336,500 | - | - |
| Burkina Faso | 11,000 | - | 11,000 | - | - |
| Democratic Republic of the Congo | 37,000 | - | 37,000 | - | - |
| Ethiopia | 55,000 | - | 55,000 | - | - |
| Ghana | 2,500 | - | 2,500 | - | - |
| Guinea | 7,000 | - | 7,000 | - | - |
| Kenya | 20,000 | - | 20,000 | - | - |
| Liberia | 4,000 | - | 4,000 | - | - |
| Madagascar | 10,000 | - | 10,000 | - | - |
| Malawi | 12,000 | - | 12,000 | - | - |
| Mali | 17,000 | - | 17,000 | - | - |
| Mozambique | 10,000 | - | 10,000 | - | - |
| Niger | 9,000 | - | 9,000 | - | - |
| Nigeria | 17,000 | - | 17,000 | - | - |
| Rwanda | 7,000 | - | 7,000 | - | - |
| Senegal | 12,000 | - | 12,000 | - | - |
| Sierra Leone | 4,000 | - | 4,000 | - | - |

Country / Account Summary
FY 2022 Additional Supplementals
(\$ in Thousands)

| | Total Additional Supplementals | FY 2022 Ukraine 1 Actual ¹ | FY 2022 Ukraine 2 Actual ² | FY 2022 Afghanistan 1 Actual ³ | FY 2022 Afghanistan 2 Actual ⁴ |
|--------------------------------|--------------------------------|---------------------------------------|---------------------------------------|---|---|
| Somalia | 15,000 | - | 15,000 | - | - |
| South Sudan | 3,000 | - | 3,000 | - | - |
| Tanzania | 10,000 | - | 10,000 | - | - |
| Uganda | 20,000 | - | 20,000 | - | - |
| Zambia | 9,000 | - | 9,000 | - | - |
| Zimbabwe | 5,000 | - | 5,000 | - | - |
| USAID Sahel Regional Program | 15,000 | - | 15,000 | - | - |
| USAID Southern Africa Regional | 11,000 | - | 11,000 | - | - |
| USAID West Africa Regional | 14,000 | - | 14,000 | - | - |
| East Asia and Pacific | 19,000 | - | 19,000 | - | - |
| Burma | 13,000 | - | 13,000 | - | - |
| Mongolia | 2,000 | - | 2,000 | - | - |
| Timor-Leste | 4,000 | - | 4,000 | - | - |
| Europe and Eurasia | 8,647,000 | 621,000 | 8,026,000 | - | - |
| Albania | 150 | - | 150 | - | - |
| Azerbaijan | 2,000 | - | 2,000 | - | - |
| Belarus | 5,000 | - | 5,000 | - | - |
| Bosnia and Herzegovina | 2,750 | - | 2,750 | - | - |
| Georgia | 5,000 | - | 5,000 | - | - |
| Moldova | 49,500 | - | 49,500 | - | - |
| Montenegro | 350 | - | 350 | - | - |
| Ukraine | 8,557,000 | 621,000 | 7,936,000 | - | - |
| Europe and Eurasia Regional | 25,250 | - | 25,250 | - | - |
| Near East | 79,000 | - | 79,000 | - | - |
| Egypt | 35,000 | - | 35,000 | - | - |
| Iraq | 2,000 | - | 2,000 | - | - |
| Lebanon | 14,500 | - | 14,500 | - | - |
| Morocco | 2,000 | - | 2,000 | - | - |
| Syria | 13,000 | - | 13,000 | - | - |
| Yemen | 12,500 | - | 12,500 | - | - |
| South and Central Asia | 64,000 | - | 64,000 | - | - |
| Bangladesh | 2,500 | - | 2,500 | - | - |
| Kyrgyz Republic | 1,500 | - | 1,500 | - | - |
| Nepal | 15,000 | - | 15,000 | - | - |
| Pakistan | 10,000 | - | 10,000 | - | - |

Country / Account Summary
FY 2022 Additional Supplementals
(\$ in Thousands)

| | Total Additional Supplementals | FY 2022 Ukraine 1 Actual ¹ | FY 2022 Ukraine 2 Actual ² | FY 2022 Afghanistan 1 Actual ³ | FY 2022 Afghanistan 2 Actual ⁴ |
|--|--------------------------------|---------------------------------------|---------------------------------------|---|---|
| Sri Lanka | 20,000 | - | 20,000 | - | - |
| Tajikistan | 13,000 | - | 13,000 | - | - |
| Uzbekistan | 2,000 | - | 2,000 | - | - |
| Western Hemisphere | 64,000 | - | 64,000 | - | - |
| Barbados and Eastern Caribbean | 10,000 | - | 10,000 | - | - |
| Colombia | 6,000 | - | 6,000 | - | - |
| Dominican Republic | 3,000 | - | 3,000 | - | - |
| Guatemala | 20,000 | - | 20,000 | - | - |
| Haiti | 15,000 | - | 15,000 | - | - |
| Honduras | 10,000 | - | 10,000 | - | - |
| EB - Economic and Business Affairs | 11,000 | - | 11,000 | - | - |
| Bureau of Economic and Business Affairs (EB) | 11,000 | - | 11,000 | - | - |
| IO - International Organizations | 20,000 | - | 20,000 | - | - |
| IO - UN Food and Agriculture Organization (FAO) | 20,000 | - | 20,000 | - | - |
| OES - Oceans and International Environmental and Scientific Affairs | 74,000 | - | 74,000 | - | - |
| State Oceans and International Environmental and Scientific Affairs (OES) | 74,000 | - | 74,000 | - | - |
| Other Funding | 17,500 | - | 17,500 | - | - |
| To Be Programmed | 17,500 | - | 17,500 | - | - |
| RFS - Bureau for Resilience and Food Security | 55,000 | - | 55,000 | - | - |
| USAID Bureau for Resilience and Food Security (RFS) | 55,000 | - | 55,000 | - | - |
| ERMA | 2,276,100 | - | - | 1,076,100 | 1,200,000 |
| PRM - Population, Refugees, and Migration | 2,276,100 | - | - | 1,076,100 | 1,200,000 |
| PRM, Afghan Relocation | 2,176,100 | - | - | 976,100 | 1,200,000 |
| PRM, Emergency Funds | 100,000 | - | - | 100,000 | - |
| FFP | 100,000 | 100,000 | - | - | - |
| BHA - Bureau for Humanitarian Assistance | 100,000 | 100,000 | - | - | - |
| USAID Bureau for Humanitarian Assistance (HA) | 100,000 | 100,000 | - | - | - |
| FMF | 4,650,000 | 650,000 | 4,000,000 | - | - |
| Europe and Eurasia | 4,650,000 | 650,000 | 4,000,000 | - | - |
| Albania | 15,000 | - | 15,000 | - | - |
| Bulgaria | 25,000 | - | 25,000 | - | - |
| Croatia | 25,000 | - | 25,000 | - | - |
| Czech Republic | 100,000 | - | 100,000 | - | - |
| Estonia | 75,000 | - | 75,000 | - | - |
| Greece | 30,000 | - | 30,000 | - | - |

Country / Account Summary
FY 2022 Additional Supplementals
(\$ in Thousands)

| | Total Additional Supplementals | FY 2022 Ukraine 1 Actual ¹ | FY 2022 Ukraine 2 Actual ² | FY 2022 Afghanistan 1 Actual ³ | FY 2022 Afghanistan 2 Actual ⁴ |
|--|--------------------------------|---------------------------------------|---------------------------------------|---|---|
| Latvia | 75,000 | - | 75,000 | - | - |
| Lithuania | 75,000 | - | 75,000 | - | - |
| Moldova | 6,000 | - | 6,000 | - | - |
| Montenegro | 16,000 | - | 16,000 | - | - |
| North Macedonia | 64,000 | - | 64,000 | - | - |
| Poland | 275,000 | - | 275,000 | - | - |
| Romania | 75,000 | - | 75,000 | - | - |
| Slovakia | 200,000 | - | 200,000 | - | - |
| Slovenia | 13,000 | - | 13,000 | - | - |
| Ukraine | 1,317,580 | 317,580 | 1,000,000 | - | - |
| Europe and Eurasia Regional | 2,263,420 | 332,420 | 1,931,000 | - | - |
| IDA | 7,398,000 | 2,650,000 | 4,348,000 | 400,000 | - |
| BHA - Bureau for Humanitarian Assistance | 7,398,000 | 2,650,000 | 4,348,000 | 400,000 | - |
| USAID Bureau for Humanitarian Assistance (HA) | 7,398,000 | 2,650,000 | 4,348,000 | 400,000 | - |
| INCLE | 430,000 | 30,000 | 400,000 | - | - |
| Europe and Eurasia | 430,000 | 30,000 | 400,000 | - | - |
| Moldova | 15,000 | - | 15,000 | - | - |
| Ukraine | 405,000 | 30,000 | 375,000 | - | - |
| Europe and Eurasia Regional | 10,000 | - | 10,000 | - | - |
| MRA | 2,165,000 | 1,400,000 | 350,000 | 415,000 | - |
| PRM - Population, Refugees, and Migration | 2,165,000 | 1,400,000 | 350,000 | 415,000 | - |
| PRM, Administrative Expenses | 8,000 | - | - | 8,000 | - |
| PRM, OA - Africa | 433,300 | 433,300 | - | - | - |
| PRM, OA - East Asia | 62,600 | 62,600 | - | - | - |
| PRM, OA - Europe | 350,000 | - | 350,000 | - | - |
| PRM, OA - Near East | 398,600 | 398,600 | - | - | - |
| PRM, OA - Protection Priorities | 438,800 | 438,800 | - | - | - |
| PRM, OA - South Asia | 402,000 | - | - | 402,000 | - |
| PRM, OA - Western Hemisphere | 66,700 | 66,700 | - | - | - |
| PRM, Refugee Admissions | 5,000 | - | - | 5,000 | - |
| NADR | 106,200 | 6,200 | 100,000 | - | - |
| Europe and Eurasia | 65,000 | - | 65,000 | - | - |
| Ukraine | 65,000 | - | 65,000 | - | - |
| ISN - International Security and Nonproliferation | 41,200 | 6,200 | 35,000 | - | - |
| State International Security and Nonproliferation (ISN) | 41,200 | 6,200 | 35,000 | - | - |

Country / Account Summary
FY 2022 Additional Supplementals
(\$ in Thousands)

| | Total Additional Supplementals | FY 2022 Ukraine 1 Actual ¹ | FY 2022 Ukraine 2 Actual ² | FY 2022 Afghanistan 1 Actual ³ | FY 2022 Afghanistan 2 Actual ⁴ |
|---|--------------------------------|---------------------------------------|---------------------------------------|---|---|
| TI | 120,000 | 120,000 | - | - | - |
| CPS - Bureau for Conflict Prevention and Stabilization | 120,000 | 120,000 | - | - | - |
| Office of Transition Initiatives (OTI) | 120,000 | 120,000 | - | - | - |
| USAID Admin | 47,000 | 29,000 | 18,000 | - | - |
| USAID Management | 47,000 | 29,000 | 18,000 | - | - |
| USAID Inspector General Operating Expense | 5,000 | 4,000 | 1,000 | - | - |
| USAID Operating Expense | 42,000 | 25,000 | 17,000 | - | - |

1/FY 2022 Ukraine 1 is the March 2022 Ukraine Supplemental Appropriations Act, 2022 (FY 2022 USAA; P.L. 117-103, Div. N); \$6.2 million was transferred from AEECA to NADR and \$26.0 million was transferred from ESF to Diplomatic Programs.

2/FY 2022 Ukraine 2 is the May 2022 Ukraine Supplemental Appropriations Act, 2022 (FY 2022 AUSAA; P.L. 117-128).

3/ FY 2022 Afghanistan 1 is the September 2021 Extending Government Funding and Delivering Emergency Assistance Act (P.L. 117-43).

4/ FY 2022 Afghanistan 2 is the December 2021 Further Extending Government Funding Act (P.L. 117-70).

Country / Account Summary (Spigots)
FY 2024 Request
(\$ in Thousands)

| | Total ¹ | AEECA | DF | DA | ESF | ERMA | FFP | FMF | GHP STATE | GHP USAID | IMET | INCLE | IO&P | NADR | PKO | Other ² |
|----------------------------------|--------------------|------------------|----------------|------------------|------------------|----------------|------------------|------------------|------------------|------------------|----------------|------------------|----------------|----------------|----------------|--------------------|
| Total | 45,613,712 | 1,049,497 | 290,700 | 5,425,697 | 5,391,491 | 100,000 | 1,800,000 | 6,124,549 | 6,870,000 | 4,058,000 | 125,425 | 1,484,400 | 485,850 | 921,247 | 420,458 | 11,066,398 |
| Africa | 8,003,145 | - | - | 1,835,832 | 57,600 | - | - | 6,000 | 3,579,600 | 2,127,000 | 20,805 | 51,900 | - | 63,850 | 260,558 | - |
| African Union | 1,600 | - | - | - | 1,600 | - | - | - | - | - | - | - | - | - | - | - |
| Angola | 55,100 | - | - | - | - | - | - | - | 20,000 | 29,000 | 600 | - | - | 5,500 | - | - |
| Benin | 42,100 | - | - | 1,000 | - | - | - | - | - | 40,500 | 600 | - | - | - | - | - |
| Botswana | 50,600 | - | - | - | - | - | - | - | 50,000 | - | 600 | - | - | - | - | - |
| Burkina Faso | 69,000 | - | - | 8,000 | - | - | - | - | - | 60,500 | - | - | - | 500 | - | - |
| Burundi | 53,200 | - | - | 3,000 | - | - | - | - | 23,000 | 27,000 | 200 | - | - | - | - | - |
| Cabo Verde | 400 | - | - | - | - | - | - | - | - | - | 400 | - | - | - | - | - |
| Cameroon | 112,100 | - | - | 4,000 | - | - | - | - | 75,000 | 32,500 | 600 | - | - | - | - | - |
| Central African Republic | 10,250 | - | - | 6,000 | - | - | - | - | - | 800 | 200 | 3,250 | - | - | - | - |
| Chad | 6,800 | - | - | 5,000 | - | - | - | - | - | - | 800 | - | - | 1,000 | - | - |
| Comoros | 300 | - | - | - | - | - | - | - | - | - | 300 | - | - | - | - | - |
| Cote d'Ivoire | 146,350 | - | - | 6,000 | - | - | - | - | 85,000 | 54,750 | 600 | - | - | - | - | - |
| Democratic Republic of the Congo | 352,900 | - | - | 98,000 | - | - | - | - | 102,000 | 147,500 | 400 | 3,000 | - | 2,000 | - | - |
| Djibouti | 13,895 | - | - | 7,000 | - | - | - | 6,000 | - | - | 895 | - | - | - | - | - |
| Equatorial Guinea | 500 | - | - | - | - | - | - | - | - | - | 500 | - | - | - | - | - |
| Eswatini | 62,700 | - | - | - | - | - | - | - | 62,500 | - | 200 | - | - | - | - | - |
| Ethiopia | 286,150 | - | - | 55,150 | - | - | - | - | 85,000 | 145,000 | - | 1,000 | - | - | - | - |
| Gabon | 500 | - | - | - | - | - | - | - | - | - | 500 | - | - | - | - | - |
| Gambia, The | 4,200 | - | - | 2,000 | - | - | - | - | - | 2,000 | 200 | - | - | - | - | - |
| Ghana | 138,750 | - | - | 66,100 | - | - | - | - | - | 68,750 | 900 | 3,000 | - | - | - | - |
| Guinea | 45,500 | - | - | 3,000 | - | - | - | - | - | 42,500 | - | - | - | - | - | - |
| Guinea-Bissau | 200 | - | - | - | - | - | - | - | - | - | 200 | - | - | - | - | - |
| Kenya | 511,663 | - | - | 87,313 | - | - | - | - | 287,500 | 127,250 | 1,100 | 3,000 | - | 5,500 | - | - |
| Lesotho | 60,200 | - | - | - | - | - | - | - | 60,000 | - | 200 | - | - | - | - | - |
| Liberia | 115,025 | - | - | 66,815 | - | - | - | - | - | 43,500 | 360 | 4,350 | - | - | - | - |
| Madagascar | 94,928 | - | - | 24,628 | - | - | - | - | - | 70,000 | 300 | - | - | - | - | - |
| Malawi | 310,920 | - | - | 73,170 | - | - | - | - | 160,000 | 76,750 | 500 | - | - | 500 | - | - |
| Mali | 141,960 | - | - | 61,460 | - | - | - | - | - | 80,500 | - | - | - | - | - | - |
| Mauritania | 3,000 | - | - | 2,000 | - | - | - | - | - | - | 500 | - | - | 500 | - | - |
| Mauritius | 400 | - | - | - | - | - | - | - | - | - | 400 | - | - | - | - | - |
| Mozambique | 564,200 | - | - | 78,600 | - | - | - | - | 390,000 | 94,500 | 600 | - | - | 500 | - | - |
| Namibia | 67,200 | - | - | - | - | - | - | - | 67,000 | - | 200 | - | - | - | - | - |
| Niger | 106,737 | - | - | 50,737 | - | - | - | - | - | 54,000 | 1,000 | - | - | 1,000 | - | - |
| Nigeria | 621,651 | - | - | 67,101 | - | - | - | - | 332,000 | 217,250 | 1,000 | 4,300 | - | - | - | - |
| Republic of the Congo | 200 | - | - | - | - | - | - | - | - | - | 200 | - | - | - | - | - |
| Rwanda | 146,550 | - | - | 41,500 | - | - | - | - | 55,000 | 49,500 | 550 | - | - | - | - | - |
| Sao Tome and Principe | 200 | - | - | - | - | - | - | - | - | - | 200 | - | - | - | - | - |
| Senegal | 138,900 | - | - | 65,500 | - | - | - | - | - | 72,500 | 900 | - | - | - | - | - |
| Seychelles | 200 | - | - | - | - | - | - | - | - | - | 200 | - | - | - | - | - |
| Sierra Leone | 44,900 | - | - | 2,000 | - | - | - | - | - | 42,500 | 400 | - | - | - | - | - |
| Somalia | 285,608 | - | - | 67,000 | - | - | - | - | - | 1,200 | 300 | 1,000 | - | 8,000 | 208,108 | - |
| South Africa | 448,650 | - | - | 11,000 | - | - | - | - | 367,000 | 70,000 | 650 | - | - | - | - | - |
| South Sudan | 106,639 | - | - | 31,839 | - | - | - | - | 39,800 | 33,000 | - | - | - | 2,000 | - | - |
| Sudan | 48,700 | - | - | 43,100 | - | - | - | - | - | 5,600 | - | - | - | - | - | - |
| Tanzania | 560,250 | - | - | 59,500 | - | - | - | - | 362,500 | 137,500 | 750 | - | - | - | - | - |
| Togo | 4,600 | - | - | - | - | - | - | - | - | 4,000 | 600 | - | - | - | - | - |
| Uganda | 558,657 | - | - | 66,757 | - | - | - | - | 353,700 | 137,500 | 700 | - | - | - | - | - |
| Zambia | 505,741 | - | - | 49,841 | - | - | - | - | 364,600 | 90,800 | 500 | - | - | - | - | - |
| Zimbabwe | 222,200 | - | - | 22,500 | - | - | - | - | 170,000 | 27,200 | - | - | - | 2,500 | - | - |
| ADAPT | 25,000 | - | - | - | 25,000 | - | - | - | - | - | - | - | - | - | - | - |
| State Africa Regional | 146,800 | - | - | - | 31,000 | - | - | - | - | - | - | 29,000 | - | 34,350 | 52,450 | - |
| USAID Africa Regional | 343,185 | - | - | 328,285 | - | - | - | - | - | 14,900 | - | - | - | - | - | - |
| USAID Central Africa Regional | 73,000 | - | - | 73,000 | - | - | - | - | - | - | - | - | - | - | - | - |
| USAID East Africa Regional | 40,100 | - | - | 39,100 | - | - | - | - | - | 1,000 | - | - | - | - | - | - |

Country / Account Summary (Spigots)
FY 2024 Request
(\$ in Thousands)

| | Total ¹ | AEECA | DF | DA | ESF | ERMA | FFP | FMF | GHP STATE | GHP USAID | IMET | INCLE | IO&P | NADR | PKO | Other ² |
|--|--------------------|----------------|----|----------------|------------------|------|-----|------------------|---------------|----------------|---------------|----------------|------|---------------|---------------|--------------------|
| USAID Sahel Regional Program | 60,568 | - | - | 50,068 | - | - | - | - | - | 10,500 | - | - | - | - | - | - |
| USAID Southern Africa Regional | 50,741 | - | - | 50,741 | - | - | - | - | - | - | - | - | - | - | - | - |
| USAID West Africa Regional | 140,777 | - | - | 58,027 | - | - | - | - | 68,000 | 14,750 | - | - | - | - | - | - |
| East Asia and Pacific | 1,363,594 | - | - | 567,574 | 227,830 | - | - | 129,000 | 95,000 | 196,300 | 15,720 | 57,270 | - | 74,900 | - | - |
| Burma | 106,500 | - | - | 45,000 | 35,000 | - | - | - | - | 26,500 | - | - | - | - | - | - |
| Cambodia | 92,000 | - | - | 58,000 | - | - | - | - | - | 27,000 | - | - | - | 7,000 | - | - |
| Fiji | 500 | - | - | - | - | - | - | - | - | - | 500 | - | - | - | - | - |
| Indonesia | 171,480 | - | - | 91,750 | - | - | - | 14,000 | - | 48,250 | 2,900 | 9,380 | - | 5,200 | - | - |
| Laos | 67,800 | - | - | 32,000 | - | - | - | - | - | 7,000 | 400 | 4,000 | - | 24,400 | - | - |
| Malaysia | 1,300 | - | - | - | - | - | - | - | - | - | 1,300 | - | - | - | - | - |
| Marshall Islands | 2,000 | - | - | 2,000 | - | - | - | - | - | - | - | - | - | - | - | - |
| Micronesia | 2,000 | - | - | 2,000 | - | - | - | - | - | - | - | - | - | - | - | - |
| Mongolia | 14,500 | - | - | 7,500 | - | - | - | 3,000 | - | - | 2,000 | 2,000 | - | - | - | - |
| Papua New Guinea | 32,700 | - | - | 32,250 | - | - | - | - | - | - | 450 | - | - | - | - | - |
| Philippines | 174,380 | - | - | 80,300 | - | - | - | 40,000 | - | 45,250 | 2,400 | 6,430 | - | - | - | - |
| Samoa | 100 | - | - | - | - | - | - | - | - | - | 100 | - | - | - | - | - |
| Thailand | 26,250 | - | - | 9,750 | - | - | - | 10,000 | - | 2,000 | 2,500 | 2,000 | - | - | - | - |
| Timor-Leste | 23,000 | - | - | 19,800 | - | - | - | - | - | 2,800 | 400 | - | - | - | - | - |
| Tonga | 400 | - | - | - | - | - | - | - | - | - | 400 | - | - | - | - | - |
| Vietnam | 202,270 | - | - | 98,400 | 15,000 | - | - | 12,000 | 30,000 | 19,000 | 2,370 | 6,000 | - | 19,500 | - | - |
| ASEAN | 72,600 | - | - | - | 72,600 | - | - | - | - | - | - | - | - | - | - | - |
| Pacific Islands Regional | 82,550 | - | - | 71,450 | 3,600 | - | - | - | - | 7,500 | - | - | - | - | - | - |
| State East Asia and Pacific Regional | 262,890 | - | - | - | 101,630 | - | - | 50,000 | 65,000 | - | - | 27,460 | - | 18,800 | - | - |
| USAID Regional Development Mission-Asia (RDM/A) | 28,374 | - | - | 17,374 | - | - | - | - | - | 11,000 | - | - | - | - | - | - |
| Europe and Eurasia | 1,491,184 | 903,137 | - | - | 5,000 | - | - | 352,024 | 53,000 | 22,950 | 27,100 | 104,560 | - | 23,413 | - | - |
| Albania | 12,800 | 6,000 | - | - | - | - | - | - | - | - | 1,100 | 5,200 | - | 500 | - | - |
| Armenia | 46,750 | 40,000 | - | - | - | - | - | - | - | - | 700 | 6,050 | - | - | - | - |
| Azerbaijan | 13,840 | 9,140 | - | - | - | - | - | - | - | 4,000 | 700 | - | - | - | - | - |
| Belarus | 20,000 | 20,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Bosnia and Herzegovina | 42,613 | 31,000 | - | - | - | - | - | - | - | - | 1,000 | 5,100 | - | 5,513 | - | - |
| Bulgaria | 1,400 | - | - | - | - | - | - | - | - | - | 1,400 | - | - | - | - | - |
| Croatia | 850 | - | - | - | - | - | - | - | - | - | 850 | - | - | - | - | - |
| Cyprus | 500 | - | - | - | - | - | - | - | - | - | 500 | - | - | - | - | - |
| Czech Republic | 425 | - | - | - | - | - | - | - | - | - | 425 | - | - | - | - | - |
| Estonia | 11,050 | - | - | - | - | - | - | 9,750 | - | - | 1,300 | - | - | - | - | - |
| Georgia | 121,250 | 88,000 | - | - | - | - | - | 25,000 | - | - | 1,750 | 4,400 | - | 2,100 | - | - |
| Greece | 1,000 | - | - | - | - | - | - | - | - | - | 1,000 | - | - | - | - | - |
| Hungary | 800 | - | - | - | - | - | - | - | - | - | 800 | - | - | - | - | - |
| Kosovo | 46,150 | 36,800 | - | - | - | - | - | - | - | - | 850 | 8,500 | - | - | - | - |
| Latvia | 11,050 | - | - | - | - | - | - | 9,750 | - | - | 1,300 | - | - | - | - | - |
| Lithuania | 11,050 | - | - | - | - | - | - | 9,750 | - | - | 1,300 | - | - | - | - | - |
| Malta | 100 | - | - | - | - | - | - | - | - | - | 100 | - | - | - | - | - |
| Moldova | 61,550 | 55,000 | - | - | - | - | - | - | - | - | 1,000 | 5,550 | - | - | - | - |
| Montenegro | 6,540 | 1,600 | - | - | - | - | - | - | - | - | 500 | 4,440 | - | - | - | - |
| North Macedonia | 14,670 | 9,200 | - | - | - | - | - | - | - | - | 1,100 | 4,370 | - | - | - | - |
| Poland | 1,500 | - | - | - | - | - | - | - | - | - | 1,500 | - | - | - | - | - |
| Romania | 1,500 | - | - | - | - | - | - | - | - | - | 1,500 | - | - | - | - | - |
| Serbia | 28,405 | 23,455 | - | - | - | - | - | - | - | - | 750 | 3,200 | - | 1,000 | - | - |
| Slovakia | 575 | - | - | - | - | - | - | - | - | - | 575 | - | - | - | - | - |
| Slovenia | 200 | - | - | - | - | - | - | - | - | - | 200 | - | - | - | - | - |
| Turkey | 900 | - | - | - | - | - | - | - | - | - | 900 | - | - | - | - | - |
| Ukraine | 753,183 | 451,683 | - | - | - | - | - | 165,000 | 53,000 | 17,500 | 4,000 | 50,000 | - | 12,000 | - | - |
| Europe and Eurasia Regional | 261,783 | 112,509 | - | - | 5,000 | - | - | 132,774 | - | 1,450 | - | 7,750 | - | 2,300 | - | - |
| Organization for Security and Cooperation in Europe (OSCE) | 18,750 | 18,750 | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Near East | 7,574,693 | - | - | 22,707 | 2,042,016 | - | - | 5,283,750 | - | 24,700 | 20,050 | 59,200 | - | 98,270 | 24,000 | - |
| Algeria | 2,800 | - | - | - | 1,500 | - | - | - | - | - | 1,300 | - | - | - | - | - |

Country / Account Summary (Spigots)
FY 2024 Request
(\$ in Thousands)

| | Total ¹ | AEECA | DF | DA | ESF | ERMA | FFP | FMF | GHP STATE | GHP USAID | IMET | INCLE | IO&P | NADR | PKO | Other ² |
|---|--------------------|----------------|----|----------------|----------------|------|-----|---------------|----------------|----------------|---------------|----------------|------|---------------|--------|--------------------|
| Bahrain | 4,450 | - | - | - | - | - | - | 3,250 | - | - | 1,200 | - | - | - | - | - |
| Egypt | 1,436,500 | - | - | - | 125,000 | - | - | 1,300,000 | - | 6,000 | 2,000 | - | - | 3,500 | - | - |
| Iraq | 271,200 | - | - | - | 150,000 | - | - | 75,500 | - | - | 1,200 | - | - | 44,500 | - | - |
| Israel | 3,300,000 | - | - | - | - | - | - | 3,300,000 | - | - | - | - | - | - | - | - |
| Jordan | 1,450,000 | - | - | - | 1,035,800 | - | - | 400,000 | - | 2,000 | 3,800 | 2,500 | - | 5,900 | - | - |
| Lebanon | 282,460 | - | - | - | 112,500 | - | - | 150,000 | - | - | 3,500 | 7,200 | - | 9,260 | - | - |
| Libya | 15,950 | - | - | - | 12,500 | - | - | - | - | - | 250 | - | - | 3,200 | - | - |
| Morocco | 34,500 | - | - | 10,000 | 10,000 | - | - | 10,000 | - | - | 2,000 | 2,500 | - | - | - | - |
| Oman | 3,000 | - | - | - | - | - | - | - | - | - | 2,000 | - | - | 1,000 | - | - |
| Syria | 97,000 | - | - | - | 80,000 | - | - | - | - | - | - | 10,000 | - | 7,000 | - | - |
| Tunisia | 68,300 | - | - | - | 14,500 | - | - | 45,000 | - | - | 2,300 | 4,000 | - | 2,500 | - | - |
| West Bank and Gaza | 259,000 | - | - | - | 225,000 | - | - | - | - | - | - | 33,000 | - | 1,000 | - | - |
| Yemen | 42,550 | - | - | - | 20,000 | - | - | - | - | 16,450 | 500 | - | - | 5,600 | - | - |
| MENA Opportunity Fund | 90,000 | - | - | - | 90,000 | - | - | - | - | - | - | - | - | - | - | - |
| Middle East Multilaterals (MEM) | 500 | - | - | - | 500 | - | - | - | - | - | - | - | - | - | - | - |
| Middle East Partnership Initiative (MEPI) | 27,200 | - | - | - | 27,200 | - | - | - | - | - | - | - | - | - | - | - |
| Middle East Regional Cooperation (MERC) | 5,000 | - | - | - | 5,000 | - | - | - | - | - | - | - | - | - | - | - |
| Multinational Force and Observers (MFO) | 24,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | 24,000 | - |
| Near East Regional Democracy | 65,000 | - | - | - | 65,000 | - | - | - | - | - | - | - | - | - | - | - |
| Nita Lowey ME Peace Fund | 50,000 | - | - | - | 50,000 | - | - | - | - | - | - | - | - | - | - | - |
| State NEA Regional | 24,310 | - | - | - | 9,500 | - | - | - | - | - | - | - | - | 14,810 | - | - |
| USAID Middle East Regional (MER) | 20,973 | - | - | 12,707 | 8,016 | - | - | - | - | 250 | - | - | - | - | - | - |
| South and Central Asia | 1,223,542 | 146,360 | - | 396,780 | 230,822 | - | - | 45,250 | 35,000 | 270,400 | 14,070 | 49,100 | - | 35,760 | - | - |
| Afghanistan | 142,881 | - | - | - | 122,881 | - | - | - | - | 12,000 | - | 3,000 | - | 5,000 | - | - |
| Bangladesh | 237,140 | - | - | 149,240 | - | - | - | - | - | 86,000 | 1,900 | - | - | - | - | - |
| Bhutan | 2,200 | - | - | - | 2,000 | - | - | - | - | - | 200 | - | - | - | - | - |
| India | 133,460 | - | - | 82,465 | - | - | - | - | - | 48,200 | 1,995 | - | - | 800 | - | - |
| Kazakhstan | 19,150 | 5,250 | - | - | - | - | - | - | - | 8,000 | 1,100 | 4,000 | - | 800 | - | - |
| Kyrgyz Republic | 38,650 | 23,750 | - | - | - | - | - | - | - | 11,500 | 500 | 1,900 | - | 1,000 | - | - |
| Maldives | 13,535 | - | - | 11,835 | 1,200 | - | - | - | - | - | 500 | - | - | - | - | - |
| Nepal | 150,962 | - | - | 105,487 | - | - | - | - | - | 43,500 | 1,975 | - | - | - | - | - |
| Pakistan | 135,150 | - | - | - | 82,000 | - | - | - | - | 32,000 | 3,500 | 17,000 | - | 650 | - | - |
| Sri Lanka | 59,050 | - | - | 46,753 | 3,697 | - | - | - | - | - | 1,250 | - | - | 7,350 | - | - |
| Tajikistan | 54,360 | 30,460 | - | - | - | - | - | - | - | 15,700 | 450 | 5,250 | - | 2,500 | - | - |
| Turkmenistan | 5,350 | 5,150 | - | - | - | - | - | - | - | - | 200 | - | - | - | - | - |
| Uzbekistan | 49,000 | 32,000 | - | - | - | - | - | - | - | 11,500 | 500 | 5,000 | - | - | - | - |
| Central Asia Regional | 68,700 | 49,750 | - | - | - | - | - | 4,000 | - | 2,000 | - | 4,950 | - | 8,000 | - | - |
| State South and Central Asia Regional | 112,954 | - | - | - | 19,044 | - | - | 41,250 | 35,000 | - | - | 8,000 | - | 9,660 | - | - |
| USAID South Asia Regional | 1,000 | - | - | 1,000 | - | - | - | - | - | - | - | - | - | - | - | - |
| Western Hemisphere | 2,470,653 | - | - | 970,738 | 532,100 | - | - | 73,525 | 190,000 | 119,500 | 16,180 | 536,500 | - | 32,110 | - | - |
| Argentina | 800 | - | - | - | - | - | - | - | - | - | 800 | - | - | - | - | - |
| Bahamas, The | 250 | - | - | - | - | - | - | - | - | - | 250 | - | - | - | - | - |
| Barbados and Eastern Caribbean | 24,000 | - | - | 20,500 | - | - | - | - | - | 2,500 | 1,000 | - | - | - | - | - |
| Belize | 250 | - | - | - | - | - | - | - | - | - | 250 | - | - | - | - | - |
| Brazil | 42,000 | - | - | 35,000 | - | - | - | - | - | 6,000 | 1,000 | - | - | - | - | - |
| Chile | 650 | - | - | - | - | - | - | - | - | - | 650 | - | - | - | - | - |
| Colombia | 444,025 | - | - | 103,000 | 122,000 | - | - | 38,025 | - | 9,000 | 2,000 | 160,000 | - | 10,000 | - | - |
| Costa Rica | 600 | - | - | - | - | - | - | - | - | - | 600 | - | - | - | - | - |
| Cuba | 20,000 | - | - | - | 20,000 | - | - | - | - | - | - | - | - | - | - | - |
| Dominican Republic | 46,545 | - | - | 21,895 | - | - | - | - | 20,000 | 4,000 | 650 | - | - | - | - | - |
| Ecuador | 48,600 | - | - | 27,000 | - | - | - | 5,000 | - | - | 600 | 15,000 | - | 1,000 | - | - |
| El Salvador | 124,800 | - | - | 119,000 | - | - | - | - | - | 5,000 | 800 | - | - | - | - | - |
| Guatemala | 164,502 | - | - | 138,702 | - | - | - | - | - | 25,000 | 800 | - | - | - | - | - |
| Guyana | 250 | - | - | - | - | - | - | - | - | - | 250 | - | - | - | - | - |
| Haiti | 291,455 | - | - | 113,200 | - | - | - | - | 100,000 | 33,000 | 255 | 45,000 | - | - | - | - |
| Honduras | 136,450 | - | - | 129,650 | - | - | - | - | - | 6,000 | 800 | - | - | - | - | - |

Country / Account Summary (Spigots)
FY 2024 Request
(\$ in Thousands)

| | Total ¹ | AEECA | DF | DA | ESF | ERMA | FFP | FMF | GHP STATE | GHP USAID | IMET | INCLE | IO&P | NADR | PKO | Other ² |
|--|--------------------|-------|---------|---------------|---------|------|-----------|--------|-----------|--------------|-------|---------|------|---------|-----|--------------------|
| Jamaica | 11,750 | - | - | 6,000 | - | - | - | - | - | 5,000 | 750 | - | - | - | - | - |
| Mexico | 111,400 | - | - | - | 60,700 | - | - | - | - | - | 1,700 | 48,000 | - | 1,000 | - | - |
| Nicaragua | 15,000 | - | - | 15,000 | - | - | - | - | - | - | - | - | - | - | - | - |
| Panama | 1,225 | - | - | - | - | - | - | - | - | - | 725 | - | - | 500 | - | - |
| Paraguay | 4,500 | - | - | 4,000 | - | - | - | - | - | - | 500 | - | - | - | - | - |
| Peru | 107,635 | - | - | 55,035 | - | - | - | - | - | 8,500 | 800 | 41,300 | - | 2,000 | - | - |
| Suriname | 250 | - | - | - | - | - | - | - | - | - | 250 | - | - | - | - | - |
| Trinidad and Tobago | 350 | - | - | - | - | - | - | - | - | - | 350 | - | - | - | - | - |
| Uruguay | 400 | - | - | - | - | - | - | - | - | - | 400 | - | - | - | - | - |
| Venezuela | 54,000 | - | - | - | 50,000 | - | - | - | - | 4,000 | - | - | - | - | - | - |
| State Central America Regional | 417,800 | - | - | - | 167,500 | - | - | 10,500 | 43,600 | - | - | 191,200 | - | 5,000 | - | - |
| State Western Hemisphere Regional | 201,910 | - | - | - | 106,900 | - | - | 20,000 | 26,400 | - | - | 36,000 | - | 12,610 | - | - |
| USAID Caribbean Development Program | 17,000 | - | - | 17,000 | - | - | - | - | - | - | - | - | - | - | - | - |
| USAID Central America Regional | 85,178 | - | - | 85,178 | - | - | - | - | - | - | - | - | - | - | - | - |
| USAID Latin America and Caribbean Regional | 41,678 | - | - | 25,178 | 5,000 | - | - | - | - | 11,500 | - | - | - | - | - | - |
| USAID South America Regional | 55,400 | - | - | 55,400 | - | - | - | - | - | - | - | - | - | - | - | - |
| USAID Asia Regional | 74,300 | - | - | 64,800 | - | - | - | - | - | 9,500 | - | - | - | - | - | - |
| USAID Asia Regional | 74,300 | - | - | 64,800 | - | - | - | - | - | 9,500 | - | - | - | - | - | - |
| AVC - Arms Control, Verification, and Compliance | 33,000 | - | - | - | - | - | - | - | - | - | - | - | - | 33,000 | - | - |
| State Bureau of Arms Control, Verification, and Compliance (AVC) | 33,000 | - | - | - | - | - | - | - | - | - | - | - | - | 33,000 | - | - |
| BHA - Bureau for Humanitarian Assistance | 6,499,362 | - | - | - | - | - | 1,800,000 | - | - | - | - | - | - | - | - | 4,699,362 |
| USAID Bureau for Humanitarian Assistance (HA) | 6,499,362 | - | - | - | - | - | 1,800,000 | - | - | - | - | - | - | - | - | 4,699,362 |
| CPS - Bureau for Conflict Prevention and Stabilization | 201,500 | - | - | 39,500 | - | - | - | - | - | - | - | - | - | - | - | 162,000 |
| Center for the Prevention of Conflict and Violence (CVP) | 99,500 | - | - | 39,500 | - | - | - | - | - | - | - | - | - | - | - | 60,000 |
| Office of Transition Initiatives (OTI) | 102,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 102,000 |
| CSO - Conflict and Stabilization Operations | 7,500 | - | - | - | 7,500 | - | - | - | - | - | - | - | - | - | - | - |
| State Bureau of Conflict and Stabilization Operations (CSO) | 7,500 | - | - | - | 7,500 | - | - | - | - | - | - | - | - | - | - | - |
| CT - Bureau of Counterterrorism | 238,747 | - | - | - | 7,500 | - | - | - | - | - | - | - | - | 231,247 | - | - |
| Bureau of Counterterrorism (CT) | 110,600 | - | - | - | 7,500 | - | - | - | - | - | - | - | - | 103,100 | - | - |
| Counterterrorism Partnerships Fund | 128,147 | - | - | - | - | - | - | - | - | - | - | - | - | 128,147 | - | - |
| CDP - Bureau of Cyberspace and Digital Policy | 39,394 | - | - | - | 39,394 | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Cyberspace and Digital Policy (CDP) | 39,394 | - | - | - | 39,394 | - | - | - | - | - | - | - | - | - | - | - |
| DDI - Bureau for Development, Democracy and Innovation | 712,739 | - | - | 622,739 | 60,000 | - | - | - | - | 30,000 | - | - | - | - | - | - |
| DDI - Center for Economics and Market-Development | 30,000 | - | - | 30,000 | - | - | - | - | - | - | - | - | - | - | - | - |
| DDI - Center for Education | 121,800 | - | - | 121,800 | - | - | - | - | - | - | - | - | - | - | - | - |
| DDI - Gender Equality and Women's Empowerment Hub | 175,851 | - | - | 175,851 | - | - | - | - | - | - | - | - | - | - | - | - |
| DDI - Inclusive Development Hub | 86,250 | - | - | 56,250 | - | - | - | - | - | 30,000 | - | - | - | - | - | - |
| DDI - Innovation, Technology, and Research Hub (ITR) | 139,128 | - | - | 139,128 | - | - | - | - | - | - | - | - | - | - | - | - |
| DDI - Local, Faith-based & Transformative Partnerships | 69,710 | - | - | 69,710 | - | - | - | - | - | - | - | - | - | - | - | - |
| DDI - Private Sector Engagement Hub (PSE) | 90,000 | - | - | 30,000 | 60,000 | - | - | - | - | - | - | - | - | - | - | - |
| DRG - Bureau for Democracy, Human Rights, and Governance | 386,250 | - | 100,000 | 286,250 | - | - | - | - | - | - | - | - | - | - | - | - |
| Democracy, Human Rights, and Governance (DRG) | 386,250 | - | 100,000 | 286,250 | - | - | - | - | - | - | - | - | - | - | - | - |
| DRL - Democracy, Human Rights and Labor | 275,725 | - | 180,700 | - | 95,025 | - | - | - | - | - | - | - | - | - | - | - |
| State Democracy, Human Rights, and Labor (DRL) | 275,725 | - | 180,700 | - | 95,025 | - | - | - | - | - | - | - | - | - | - | - |
| EB - Economic and Business Affairs | 7,000 | - | - | - | 7,000 | - | - | - | - | - | - | - | - | - | - | - |
| Bureau of Economic and Business Affairs (EB) | 7,000 | - | - | - | 7,000 | - | - | - | - | - | - | - | - | - | - | - |
| ENR - Energy Resources | 74,525 | - | - | - | 74,525 | - | - | - | - | - | - | - | - | - | - | - |
| Bureau for Energy Resources (ENR) | 74,525 | - | - | - | 74,525 | - | - | - | - | - | - | - | - | - | - | - |
| R/GEC - Global Engagement Center | 3,000 | - | - | - | 3,000 | - | - | - | - | - | - | - | - | - | - | - |
| R/GEC - Global Engagement Center | 3,000 | - | - | - | 3,000 | - | - | - | - | - | - | - | - | - | - | - |
| GH - Global Health | 331,805 | - | - | - | - | - | - | - | - | 331,805 | - | - | - | - | - | - |
| Global Health - Core | 331,805 | - | - | - | - | - | - | - | - | 331,805 | - | - | - | - | - | - |
| GH - International Partnerships | 925,845 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| GH/IP - Commodity Fund | 20,335 | - | - | - | - | - | - | - | - | 20,335 | - | - | - | - | - | - |
| GH/IP - Emergency Reserve Fund | 90,000 | - | - | - | - | - | - | - | - | 90,000 | - | - | - | - | - | - |
| GH/IP - GAVI, the Vaccine Alliance | 300,000 | - | - | - | - | - | - | - | - | 300,000 | - | - | - | - | - | - |

Country / Account Summary (Spigots)
FY 2024 Request
(\$ in Thousands)

| | Total ¹ | AEECA | DF | DA | ESF | ERMA | FFP | FMF | GHP STATE | GHP USAID | IMET | INCLE | IO&P | NADR | PKO | Other ² |
|--|--------------------|-------|----|----|-------|------|-----|-----|-----------|-----------|------|---------|---------|------|-----|--------------------|
| GH/JP - Global Health Security in Development | 40,000 | - | - | - | - | - | - | - | - | 40,000 | - | - | - | - | - | - |
| GH/JP - Global Health Workers Initiative | 20,000 | - | - | - | - | - | - | - | - | 20,000 | - | - | - | - | - | - |
| GH/JP - Health Reserve Fund | 10,000 | - | - | - | - | - | - | - | - | 10,000 | - | - | - | - | - | - |
| GH/JP - HIV Vaccine Research and Development | 28,710 | - | - | - | - | - | - | - | - | 28,710 | - | - | - | - | - | - |
| GH/JP - Iodine Deficiency Disorder (IDD) | 2,500 | - | - | - | - | - | - | - | - | 2,500 | - | - | - | - | - | - |
| GH/JP - MDR Financing | 19,800 | - | - | - | - | - | - | - | - | 19,800 | - | - | - | - | - | - |
| GH/JP - Microbicides | 45,000 | - | - | - | - | - | - | - | - | 45,000 | - | - | - | - | - | - |
| GH/JP - Multilateral Organizations | 220,000 | - | - | - | - | - | - | - | - | 220,000 | - | - | - | - | - | - |
| GH/JP - Neglected Tropical Diseases (NTD) | 114,500 | - | - | - | - | - | - | - | - | 114,500 | - | - | - | - | - | - |
| GH/JP - TB Drug Facility | 15,000 | - | - | - | - | - | - | - | - | 15,000 | - | - | - | - | - | - |
| GHSD - Bureau of Global Health Security and Diplomacy | 2,919,400 | - | - | - | 2,000 | - | - | - | 2,917,400 | - | - | - | - | - | - | - |
| GHSD - Global Health Security | 2,000 | - | - | - | 2,000 | - | - | - | - | - | - | - | - | - | - | - |
| GHSD - Pandemic Fund | 500,000 | - | - | - | - | - | - | - | 500,000 | - | - | - | - | - | - | - |
| PEPFAR - Centrally Supported Systems | 55,000 | - | - | - | - | - | - | - | 55,000 | - | - | - | - | - | - | - |
| PEPFAR - International Partnerships | 2,050,000 | - | - | - | - | - | - | - | 2,050,000 | - | - | - | - | - | - | - |
| PEPFAR - Oversight/Management | 312,400 | - | - | - | - | - | - | - | 312,400 | - | - | - | - | - | - | - |
| GP - Office of Global Partnerships | 4,000 | - | - | - | 4,000 | - | - | - | - | - | - | - | - | - | - | - |
| State Office of Global Partnerships (E/GP) | 4,000 | - | - | - | 4,000 | - | - | - | - | - | - | - | - | - | - | - |
| INL - International Narcotics and Law Enforcement Affairs | 464,370 | - | - | - | - | - | - | - | - | - | - | 464,370 | - | - | - | - |
| INL - Anti-Money Laundering Programs | 14,150 | - | - | - | - | - | - | - | - | - | - | 14,150 | - | - | - | - |
| INL - Cyber Crime and IPR | 20,000 | - | - | - | - | - | - | - | - | - | - | 20,000 | - | - | - | - |
| INL - Demand Reduction | 15,000 | - | - | - | - | - | - | - | - | - | - | 15,000 | - | - | - | - |
| INL - Drug Supply Reduction | 20,000 | - | - | - | - | - | - | - | - | - | - | 20,000 | - | - | - | - |
| INL - Fighting Corruption | 25,000 | - | - | - | - | - | - | - | - | - | - | 25,000 | - | - | - | - |
| INL - Global Crime and Drugs Policy | 7,000 | - | - | - | - | - | - | - | - | - | - | 7,000 | - | - | - | - |
| INL - ILEA, International Law Enforcement Academy | 39,000 | - | - | - | - | - | - | - | - | - | - | 39,000 | - | - | - | - |
| INL - Inter-regional Aviation Support | 60,400 | - | - | - | - | - | - | - | - | - | - | 60,400 | - | - | - | - |
| INL - International Organized Crime | 29,000 | - | - | - | - | - | - | - | - | - | - | 29,000 | - | - | - | - |
| INL - IPPOS, International Police Peacekeeping Operations Support | 3,500 | - | - | - | - | - | - | - | - | - | - | 3,500 | - | - | - | - |
| INL - Knowledge Management | 13,500 | - | - | - | - | - | - | - | - | - | - | 13,500 | - | - | - | - |
| INL - Program Development and Support | 217,820 | - | - | - | - | - | - | - | - | - | - | 217,820 | - | - | - | - |
| IO - International Organizations | 485,850 | - | - | - | - | - | - | - | - | - | - | - | 485,850 | - | - | - |
| IO - ICAO International Civil Aviation Organization | 1,200 | - | - | - | - | - | - | - | - | - | - | - | 1,200 | - | - | - |
| IO - IDLO International Development Law Organization | 650 | - | - | - | - | - | - | - | - | - | - | - | 650 | - | - | - |
| IO - IMO International Maritime Organization | 325 | - | - | - | - | - | - | - | - | - | - | - | 325 | - | - | - |
| IO - Intergovernmental Panel on Climate Change / UN Framework Convention on Climate Change | 21,000 | - | - | - | - | - | - | - | - | - | - | - | 21,000 | - | - | - |
| IO - International Chemicals and Toxins Programs | 3,175 | - | - | - | - | - | - | - | - | - | - | - | 3,175 | - | - | - |
| IO - International Conservation Programs | 9,000 | - | - | - | - | - | - | - | - | - | - | - | 9,000 | - | - | - |
| IO - Montreal Protocol Multilateral Fund | 64,000 | - | - | - | - | - | - | - | - | - | - | - | 64,000 | - | - | - |
| IO - OAS Development Assistance | 3,000 | - | - | - | - | - | - | - | - | - | - | - | 3,000 | - | - | - |
| IO - OAS Fund for Strengthening Democracy | 5,000 | - | - | - | - | - | - | - | - | - | - | - | 5,000 | - | - | - |
| IO - ReCAAP - Regional Cooperation Agreement on Combating Piracy and Armed Robbery Against Ships in Asia | 50 | - | - | - | - | - | - | - | - | - | - | - | 50 | - | - | - |
| IO - UN Commission on the Limits of the Continental Shelf (UNCLOS) | 100 | - | - | - | - | - | - | - | - | - | - | - | 100 | - | - | - |
| IO - UN Junior Professional Officers Program | 5,500 | - | - | - | - | - | - | - | - | - | - | - | 5,500 | - | - | - |
| IO - UN OCHA UN Office for the Coordination of Humanitarian Affairs | 3,500 | - | - | - | - | - | - | - | - | - | - | - | 3,500 | - | - | - |
| IO - UN Peacebuilding Fund (PBF) | 1,500 | - | - | - | - | - | - | - | - | - | - | - | 1,500 | - | - | - |
| IO - UN Resident Coordinator System | 24,000 | - | - | - | - | - | - | - | - | - | - | - | 24,000 | - | - | - |
| IO - UN Special Coordinator for UN Response to Sexual Exploitation and Abuse | 2,000 | - | - | - | - | - | - | - | - | - | - | - | 2,000 | - | - | - |
| IO - UN Special Representative of the Secretary-General for Sexual Violence in Conflict | 1,750 | - | - | - | - | - | - | - | - | - | - | - | 1,750 | - | - | - |
| IO - UN Trust Fund to End Violence Against Women | 1,500 | - | - | - | - | - | - | - | - | - | - | - | 1,500 | - | - | - |
| IO - UN Voluntary Funds for Technical Cooperation in the Field of Human Rights | 1,150 | - | - | - | - | - | - | - | - | - | - | - | 1,150 | - | - | - |
| IO - UN Women | 10,000 | - | - | - | - | - | - | - | - | - | - | - | 10,000 | - | - | - |
| IO - UN-HABITAT UN Human Settlements Program | 1,400 | - | - | - | - | - | - | - | - | - | - | - | 1,400 | - | - | - |

Country / Account Summary (Spigots)
FY 2024 Request
(\$ in Thousands)

| | Total ¹ | AEECA | DF | DA | ESF | ERMA | FFP | FMF | GHP STATE | GHP USAID | IMET | INCLE | IO&P | NADR | PKO | Other ² |
|---|--------------------|-------|--------|--------|-----------|---------|-----|---------|-----------|-----------|--------|--------|---------|---------|---------|--------------------|
| IO - UNCDF UN Capital Development Fund | 1,000 | - | - | - | - | - | - | - | - | - | - | - | 1,000 | - | - | - |
| IO - UNDP UN Democracy Fund | 3,000 | - | - | - | - | - | - | - | - | - | - | - | 3,000 | - | - | - |
| IO - UNDP UN Development Program | 81,550 | - | - | - | - | - | - | - | - | - | - | - | 81,550 | - | - | - |
| IO - UNEP UN Environment Program | 10,200 | - | - | - | - | - | - | - | - | - | - | - | 10,200 | - | - | - |
| IO - UNFPA UN Population Fund | 57,450 | - | - | - | - | - | - | - | - | - | - | - | 57,450 | - | - | - |
| IO - UNHCHR UN High Commissioner for Human Rights | 18,250 | - | - | - | - | - | - | - | - | - | - | - | 18,250 | - | - | - |
| IO - UNICEF UN Children's Fund | 145,000 | - | - | - | - | - | - | - | - | - | - | - | 145,000 | - | - | - |
| IO - UNV FVT UN Voluntary Fund for Victims of Torture | 8,000 | - | - | - | - | - | - | - | - | - | - | - | 8,000 | - | - | - |
| IO - WMO World Meteorological Organization | 1,000 | - | - | - | - | - | - | - | - | - | - | - | 1,000 | - | - | - |
| IO - WTO Technical Assistance | 600 | - | - | - | - | - | - | - | - | - | - | - | 600 | - | - | - |
| ISN - International Security and Nonproliferation | 280,210 | - | - | - | 1,400 | - | - | - | - | - | - | - | - | 278,810 | - | - |
| State International Security and Nonproliferation (ISN) | 280,210 | - | - | - | 1,400 | - | - | - | - | - | - | - | - | 278,810 | - | - |
| J/IRF - Office of International Religious Freedom | 10,000 | - | 10,000 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Office of International Religious Freedom (J/IRF) | 10,000 | - | 10,000 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| J/TIP - Office to Monitor and Combat Trafficking In Persons | 66,000 | - | - | - | - | - | - | - | - | - | - | 66,000 | - | - | - | - |
| Child Protection Compact (J/TIP - CPC) | 10,000 | - | - | - | - | - | - | - | - | - | - | 10,000 | - | - | - | - |
| Ending Modern Slavery (J/TIP) | 25,000 | - | - | - | - | - | - | - | - | - | - | 25,000 | - | - | - | - |
| State Office to Monitor and Combat Trafficking in Persons (J/TIP) | 31,000 | - | - | - | - | - | - | - | - | - | - | 31,000 | - | - | - | - |
| OES - Oceans and International Environmental and Scientific Affairs | 1,289,019 | - | - | - | 1,289,019 | - | - | - | - | - | - | - | - | - | - | - |
| OES/ OMC South Pacific Forum Fisheries (SPFF) | 60,000 | - | - | - | 60,000 | - | - | - | - | - | - | - | - | - | - | - |
| OES/ECW Lacey | 1,750 | - | - | - | 1,750 | - | - | - | - | - | - | - | - | - | - | - |
| OES/ECW Water | 2,500 | - | - | - | 2,500 | - | - | - | - | - | - | - | - | - | - | - |
| OES/EGC Office of Global Change | 411,069 | - | - | - | 411,069 | - | - | - | - | - | - | - | - | - | - | - |
| OES/ENV Free Trade Agreement (FTA) | 1,500 | - | - | - | 1,500 | - | - | - | - | - | - | - | - | - | - | - |
| OES/ENV Mercury and Air Quality | 3,500 | - | - | - | 3,500 | - | - | - | - | - | - | - | - | - | - | - |
| OES/GCF Green Climate Fund | 800,000 | - | - | - | 800,000 | - | - | - | - | - | - | - | - | - | - | - |
| OES/OP Other Programs | 8,700 | - | - | - | 8,700 | - | - | - | - | - | - | - | - | - | - | - |
| Office of the Under Secretary for Civilian Security, Democracy, and Human Rights (J) | 10,000 | - | - | - | 10,000 | - | - | - | - | - | - | - | - | - | - | - |
| Office of the Under Secretary for Civilian Security, Democracy, and Human Rights (J) | 10,000 | - | - | - | 10,000 | - | - | - | - | - | - | - | - | - | - | - |
| Office of Foreign Assistance | 1,760 | - | - | - | 1,760 | - | - | - | - | - | - | - | - | - | - | - |
| Foreign Assistance Program Evaluation | 1,760 | - | - | - | 1,760 | - | - | - | - | - | - | - | - | - | - | - |
| Other Funding | 772,000 | - | - | 27,500 | 569,000 | - | - | 50,000 | - | - | - | 95,500 | - | 25,000 | 5,000 | - |
| Atlantic Partnership | 57,000 | - | - | - | 47,000 | - | - | - | - | - | - | 10,000 | - | - | - | - |
| Countering PRC Influence Fund (CPIF) | 215,000 | - | - | 27,500 | 42,500 | - | - | 50,000 | - | - | - | 70,000 | - | 25,000 | - | - |
| Global Concessional Financing | 40,000 | - | - | - | 40,000 | - | - | - | - | - | - | - | - | - | - | - |
| Partnership for Global Infrastructure and Investment (PGII) Fund | 250,000 | - | - | - | 250,000 | - | - | - | - | - | - | - | - | - | - | - |
| Prevention and Stabilization Fund | 135,000 | - | - | - | 114,500 | - | - | - | - | - | - | 15,500 | - | - | 5,000 | - |
| Vision for Adaptive Crops and Soils | 75,000 | - | - | - | 75,000 | - | - | - | - | - | - | - | - | - | - | - |
| PLR - Bureau for Planning, Learning, and Resource Management | 17,000 | - | - | 17,000 | - | - | - | - | - | - | - | - | - | - | - | - |
| USAID Planning, Learning, and Resource Management (PLR) | 17,000 | - | - | 17,000 | - | - | - | - | - | - | - | - | - | - | - | - |
| PM - Political-Military Affairs | 352,287 | - | - | - | - | - | - | 185,000 | - | - | 11,500 | - | - | 24,887 | 130,900 | - |
| PM - Conventional Weapons Destruction | 24,887 | - | - | - | - | - | - | - | - | - | - | - | - | 24,887 | - | - |
| PM - Emerging Global Priorities | 113,000 | - | - | - | - | - | - | 113,000 | - | - | - | - | - | - | - | - |
| PM - FMF Administrative Expenses | 72,000 | - | - | - | - | - | - | 72,000 | - | - | - | - | - | - | - | - |
| PM - GDRP, Global Defense Reform Program | 18,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | 18,000 | - |
| PM - GPOI, Global Peace Operations Initiative | 71,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | 71,000 | - |
| PM - IMET Administrative Expenses | 7,000 | - | - | - | - | - | - | - | - | - | 7,000 | - | - | - | - | - |
| PM - IMET, Women's Participation | 4,500 | - | - | - | - | - | - | - | - | - | 4,500 | - | - | - | - | - |
| PM - PKO Administrative Expenses | 8,500 | - | - | - | - | - | - | - | - | - | - | - | - | - | 8,500 | - |
| PM - TSCTP, Trans-Sahara Counter-Terrorism Partnership | 33,400 | - | - | - | - | - | - | - | - | - | - | - | - | - | 33,400 | - |
| PRM - Population, Refugees, and Migration | 4,012,000 | - | - | - | - | 100,000 | - | - | - | - | - | - | - | - | - | 3,912,000 |
| PRM, Administrative Expenses | 90,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 90,000 |
| PRM, Emergency Funds | 100,000 | - | - | - | - | 100,000 | - | - | - | - | - | - | - | - | - | - |
| PRM, Humanitarian Migrants to Israel | 5,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 5,000 |
| PRM, OA - Africa | 821,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 821,000 |

Country / Account Summary (Spigots)
FY 2024 Request
(\$ in Thousands)

| | Total ¹ | AEECA | DF | DA | ESF | ERMA | FFP | FMF | GHP STATE | GHP USAID | IMET | INCLE | IO&P | NADR | PKO | Other ² |
|---|--------------------|-------|----|---------|--------|------|-----|-----|-----------|-----------|------|-------|------|------|-----|--------------------|
| PRM, OA - East Asia | 176,277 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 176,277 |
| PRM, OA - Europe | 150,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 150,000 |
| PRM, OA - Migration | 50,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 50,000 |
| PRM, OA - Near East | 944,400 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 944,400 |
| PRM, OA - Protection Priorities | 270,700 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 270,700 |
| PRM, OA - South Asia | 76,400 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 76,400 |
| PRM, OA - Western Hemisphere | 398,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 398,000 |
| PRM, Refugee Admissions | 930,223 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 930,223 |
| REFS - Bureau for Resilience, Environment, and Food Security | 634,047 | - | - | 559,047 | 75,000 | - | - | - | - | - | - | - | - | - | - | - |
| USAID Bureau for Resilience, Environment, and Food Security (REFS) | 634,047 | - | - | 559,047 | 75,000 | - | - | - | - | - | - | - | - | - | - | - |
| Special Representatives | 50,000 | - | - | - | 50,000 | - | - | - | - | - | - | - | - | - | - | - |
| S/GWI - Ambassador-at-Large for Global Women's Issues | 50,000 | - | - | - | 50,000 | - | - | - | - | - | - | - | - | - | - | - |
| USAID Management | 2,293,036 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 2,293,036 |
| USAID Capital Investment Fund | 304,700 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 304,700 |
| USAID Inspector General Operating Expense | 85,500 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 85,500 |
| USAID Operating Expense | 1,902,836 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,902,836 |
| USAID Program Management Initiatives | 5,230 | - | - | 5,230 | - | - | - | - | - | - | - | - | - | - | - | - |
| USAID Program Management Initiatives | 5,230 | - | - | 5,230 | - | - | - | - | - | - | - | - | - | - | - | - |
| USAID Office of Diversity, Equity, Inclusion, and Access | 3,000 | - | - | 3,000 | - | - | - | - | - | - | - | - | - | - | - | - |
| Office of Diversity, Equity, Inclusion, and Access (ODEIA) | 3,000 | - | - | 3,000 | - | - | - | - | - | - | - | - | - | - | - | - |
| USAID Office of the Chief Economist | 7,000 | - | - | 7,000 | - | - | - | - | - | - | - | - | - | - | - | - |
| USAID Office of the Chief Economist (OCE) | 7,000 | - | - | 7,000 | - | - | - | - | - | - | - | - | - | - | - | - |

1/Table excludes \$40.0 million in proposed INCLE cancellations.

2/ "Other" includes Transition Initiatives, Migration and Refugee Assistance, International Disaster Assistance, Complex Crises Fund, and USAID Administration Accounts.

Categories and Program Areas by Account - FY 2022 Actual

(\$ in thousands)

| | Total ^{1,2} | AEECA | DF | DA | ESF | FFP | FMF | GHP STATE | GHP USAID | IMET | INCLE | IO&P | NADR | PKO | TI | Other ³ |
|---|----------------------|----------------|----------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|------------------|----------------|----------------|----------------|---------------|--------------------|
| Total | 38,904,442 | 500,000 | 340,700 | 4,140,494 | 4,099,000 | 1,740,000 | 6,040,424 | 5,950,000 | 3,880,000 | 112,925 | 1,391,004 | 423,000 | 900,000 | 455,000 | 80,000 | 8,851,895 |
| PS Peace and Security | 9,048,347 | 28,425 | - | 94,037 | 166,477 | - | 6,040,424 | - | - | 112,925 | 1,104,734 | 6,325 | 900,000 | 455,000 | 80,000 | 60,000 |
| PS.1 Counter-Terrorism | 362,312 | - | - | 5,300 | 10,565 | - | - | - | - | - | 1,000 | 50 | 345,397 | - | - | - |
| PS.2 Combatting weapons of Mass Destruction (WMD) | 290,000 | - | - | - | - | - | - | - | - | - | - | - | 290,000 | - | - | - |
| PS.3 Counter-Narcotics | 362,193 | - | - | 14,500 | 51,438 | - | - | - | - | - | 296,255 | - | - | - | - | - |
| PS.4 Transnational Threats and Crime | 319,592 | 4,150 | - | - | 7,740 | - | - | - | - | - | 304,452 | 3,250 | - | - | - | - |
| PS.5 Trafficking in Persons | 88,139 | 5,900 | - | 13,150 | - | - | - | - | - | - | 69,089 | - | - | - | - | - |
| PS.6 Conflict Mitigation and Stabilization (ERW) | 332,006 | 18,050 | - | 61,087 | 96,734 | - | - | - | - | - | 6,135 | - | 10,000 | - | 80,000 | 60,000 |
| PS.6 Conflict Mitigation and Stabilization (ERW) | 254,603 | - | - | - | - | - | - | - | - | - | - | - | 254,603 | - | - | - |
| PS.8 Strengthening Military Partnerships and Capabilities | 6,611,699 | 325 | - | - | - | - | 6,040,424 | - | - | 112,925 | - | 3,025 | - | 455,000 | - | - |
| PS.9 Citizen Security and Law Enforcement | 427,803 | - | - | - | - | - | - | - | - | - | 427,803 | - | - | - | - | - |
| DR Democracy, Human Rights and Governance | 2,505,650 | 262,979 | 340,700 | 739,261 | 876,440 | - | - | - | - | - | 286,270 | - | - | - | - | - |
| DR.1 Rule of Law (ROL) | 559,876 | 40,512 | 107,275 | 72,137 | 95,248 | - | - | - | - | - | 244,704 | - | - | - | - | - |
| DR.2 Good Governance | 600,476 | 49,013 | 35,604 | 224,677 | 252,116 | - | - | - | - | - | 39,066 | - | - | - | - | - |
| DR.3 Political Competition and Consensus-Building | 215,338 | 20,841 | 91,646 | 56,578 | 46,273 | - | - | - | - | - | - | - | - | - | - | - |
| DR.4 Civil Society | 547,215 | 79,413 | 30,634 | 232,228 | 204,940 | - | - | - | - | - | - | - | - | - | - | - |
| DR.5 Independent Media and Free Flow of Information | 236,184 | 61,338 | 45,774 | 50,455 | 78,617 | - | - | - | - | - | - | - | - | - | - | - |
| DR.6 Human Rights | 346,561 | 11,862 | 29,767 | 103,186 | 199,246 | - | - | - | - | - | 2,500 | - | - | - | - | - |
| HL Health | 10,435,375 | 4,000 | - | 307,627 | 288,748 | - | - | 5,950,000 | 3,852,500 | - | - | 32,500 | - | - | - | - |
| HL.1 HIV/AIDS | 6,280,000 | - | - | - | - | - | - | 5,950,000 | 330,000 | - | - | - | - | - | - | - |
| HL.2 Tuberculosis | 371,050 | - | - | - | - | - | - | - | 371,050 | - | - | - | - | - | - | - |
| HL.3 Malaria | 775,000 | - | - | - | - | - | - | - | 775,000 | - | - | - | - | - | - | - |
| HL.4 Global Health Security in Development (GHSD) | 700,331 | - | - | - | 331 | - | - | - | 700,000 | - | - | - | - | - | - | - |
| HL.5 Other Public Health Threats | 178,245 | - | - | 20,561 | 50,184 | - | - | - | 107,500 | - | - | - | - | - | - | - |
| HL.6 Maternal and Child Health | 914,284 | - | - | 2,100 | 22,184 | - | - | - | 890,000 | - | - | - | - | - | - | - |
| HL.7 Family Planning and Reproductive Health | 607,500 | - | - | - | 51,050 | - | - | - | 523,950 | - | - | 32,500 | - | - | - | - |
| HL.8 Water Supply and Sanitation | 450,418 | 4,000 | 284,966 | 161,452 | - | - | - | - | - | - | - | - | - | - | - | - |
| HL.9 Nutrition | 158,547 | - | - | - | 3,547 | - | - | - | 155,000 | - | - | - | - | - | - | - |
| ES Education and Social Services | 1,531,199 | 37,900 | - | 771,935 | 509,614 | - | - | - | 27,500 | - | - | 184,250 | - | - | - | - |
| ES.1 Basic Education | 880,300 | 32,700 | - | 561,277 | 286,323 | - | - | - | - | - | - | - | - | - | - | - |
| ES.2 Higher Education | 255,115 | 4,850 | - | 126,212 | 124,053 | - | - | - | - | - | - | - | - | - | - | - |
| ES.3 Social Policies, Regulations, and Systems | 42,000 | - | - | 17,100 | 4,900 | - | - | - | - | - | - | 20,000 | - | - | - | - |
| ES.4 Social Services | 333,734 | 350 | - | 67,346 | 90,838 | - | - | - | 27,500 | - | - | 147,700 | - | - | - | - |
| ES.5 Social Assistance | 20,050 | - | - | - | 3,500 | - | - | - | - | - | - | 16,550 | - | - | - | - |
| EG Economic Growth | 4,828,775 | 163,696 | - | 2,182,676 | 2,235,978 | 50,000 | - | - | - | - | - | 196,425 | - | - | - | - |
| EG.1 Macroeconomic Foundation for Growth | 853,300 | 1,500 | - | 37,500 | 814,300 | - | - | - | - | - | - | - | - | - | - | - |
| EG.2 Trade and Investment | 168,077 | 14,070 | - | 92,907 | 60,500 | - | - | - | - | - | - | 600 | - | - | - | - |
| EG.3 Agriculture | 990,300 | 37,150 | - | 864,000 | 89,150 | - | - | - | - | - | - | - | - | - | - | - |
| EG.4 Financial Sector | 28,365 | 500 | - | - | 27,865 | - | - | - | - | - | - | - | - | - | - | - |
| EG.5 Private Sector Productivity | 468,630 | 47,268 | - | 247,162 | 173,199 | - | - | - | - | - | - | 1,000 | - | - | - | - |
| EG.6 Workforce Development | 202,763 | 5,500 | - | 53,058 | 39,655 | - | - | - | - | - | - | 104,550 | - | - | - | - |
| EG.7 Modern Energy Services | 30,257 | 15,507 | - | 10,350 | 4,400 | - | - | - | - | - | - | - | - | - | - | - |
| EG.8 Information and Communications Technology Services | 33,907 | 4,500 | - | 18,322 | 11,085 | - | - | - | - | - | - | - | - | - | - | - |
| EG.9 Transport Services | 5,821 | - | - | 5,821 | - | - | - | - | - | - | - | - | - | - | - | - |
| EG.10 Environment | 1,089,376 | 4,000 | - | 409,752 | 637,249 | - | - | - | - | - | - | 38,375 | - | - | - | - |
| EG.11 Adaptation | 355,779 | 5,000 | - | 171,304 | 179,475 | - | - | - | - | - | - | - | - | - | - | - |
| EG.12 Clean Energy | 342,200 | 28,700 | - | 144,900 | 116,700 | - | - | - | - | - | - | 51,900 | - | - | - | - |
| EG.13 Sustainable Landscapes | 260,000 | - | - | 127,600 | 82,400 | 50,000 | - | - | - | - | - | - | - | - | - | - |
| HA Humanitarian Assistance | 8,566,504 | 3,000 | - | 41,963 | 10,293 | 1,690,000 | - | - | - | - | - | 3,500 | - | - | - | 6,817,748 |
| HA.1 Protection, Assistance and Solutions | 8,194,653 | 3,000 | - | 3,400 | - | 1,690,000 | - | - | - | - | - | 3,500 | - | - | - | 6,494,753 |
| HA.2 Disaster Readiness | 270,045 | - | - | 17,500 | 3,206 | - | - | - | - | - | - | - | - | - | - | 249,339 |
| HA.3 Migration Management | 101,806 | - | - | 21,063 | 7,087 | - | - | - | - | - | - | - | - | - | - | 73,656 |
| PO Program Development and Oversight | 1,988,592 | - | - | 2,995 | 11,450 | - | - | - | - | - | - | - | - | - | - | 1,974,147 |
| PO.1 Program Design and Learning | 258,200 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 258,200 |
| PO.2 Administration and Oversight | 1,718,942 | - | - | 2,995 | - | - | - | - | - | - | - | - | - | - | - | 1,715,947 |
| PO.3 Evaluation | 11,450 | - | - | - | 11,450 | - | - | - | - | - | - | - | - | - | - | - |

1/ Table excludes prior year rescissions or proposed cancellations.

2/ Table excludes additional appropriations.

3/ "Other" includes Transition Initiatives, Migration and Refugee Assistance, International Disaster Assistance, Complex Crises Fund, U.S. Emergency Refugee and Migration Assistance, and USAID Administration Accounts.

Categories and Program Areas by Account - FY 2024 Request

(\$ in thousands)

| | Total ¹ | AECA | DF | DA | ESF | FFP | FMF | GHP STATE | GHP USAID | IMET | INCLE | IO&P | NADR | PKO | Other ² |
|--|--------------------|------------------|----------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|------------------|----------------|----------------|----------------|--------------------|
| Total | 45,613,712 | 1,049,497 | 290,700 | 5,425,697 | 5,391,491 | 1,800,000 | 6,124,549 | 6,870,000 | 4,058,000 | 125,425 | 1,484,400 | 485,850 | 921,247 | 420,458 | 11,166,398 |
| PS Peace and Security | 9,650,565 | 254,004 | - | 123,474 | 318,072 | - | 6,124,549 | - | - | 125,425 | 1,199,761 | 1,575 | 921,247 | 420,458 | 162,000 |
| PS.1 Counter-Terrorism | 357,898 | 2,710 | - | 9,691 | 16,200 | - | - | - | - | - | - | 50 | 329,247 | - | - |
| PS.2 Combating weapons of Mass Destruction (WMD) | 356,350 | - | - | - | 1,400 | - | - | - | - | - | - | - | 354,950 | - | - |
| PS.3 Counter-Narcotics | 384,938 | - | - | 12,535 | 29,034 | - | - | - | - | - | 343,369 | - | - | - | - |
| PS.4 Transnational Threats and Crime | 302,067 | 25,049 | - | 3,500 | 26,000 | - | - | - | - | - | 247,518 | - | - | - | - |
| PS.5 Trafficking in Persons | 99,047 | 6,329 | - | 20,848 | 2,997 | - | - | - | - | - | 68,873 | - | - | - | - |
| PS.6 Conflict Mitigation and Stabilization | 698,977 | 219,436 | - | 75,100 | 242,441 | - | - | - | - | - | - | - | - | - | 162,000 |
| PS.7 Conventional Weapons Security and Explosive Remnants of War (ERW) | 237,050 | - | - | - | - | - | - | - | - | - | - | - | 237,050 | - | - |
| PS.8 Strengthening Military Partnerships and Capabilities | 6,672,007 | 50 | - | - | - | - | 6,124,549 | - | - | 125,425 | - | 1,525 | - | 420,458 | - |
| PS.9 Citizen Security and Law Enforcement | 542,231 | 430 | - | 1,800 | - | - | - | - | - | - | 540,001 | - | - | - | - |
| DR Democracy, Human Rights and Governance | 3,150,026 | 412,819 | 290,700 | 1,228,157 | 926,961 | - | - | - | - | - | 284,639 | 6,750 | - | - | - |
| DR.1 Rule of Law (ROL) | 598,593 | 55,627 | 15,700 | 123,429 | 153,815 | - | - | - | - | - | 250,022 | - | - | - | - |
| DR.2 Good Governance | 897,317 | 119,464 | 45,700 | 445,896 | 249,140 | - | - | - | - | - | 34,617 | 2,500 | - | - | - |
| DR.3 Political Competition and Consensus-Building | 252,875 | 26,210 | 60,000 | 114,065 | 52,600 | - | - | - | - | - | - | - | - | - | - |
| DR.4 Civil Society | 667,744 | 117,438 | 66,780 | 270,782 | 212,744 | - | - | - | - | - | - | - | - | - | - |
| DR.5 Independent Media and Free Flow of Information | 271,552 | 75,359 | 27,000 | 82,667 | 86,526 | - | - | - | - | - | - | - | - | - | - |
| DR.6 Human Rights | 461,945 | 18,721 | 75,520 | 191,318 | 172,136 | - | - | - | - | - | - | 4,250 | - | - | - |
| HL Health | 11,420,280 | 6,750 | - | 180,972 | 277,108 | - | - | 6,870,000 | 4,028,000 | - | - | 57,450 | - | - | - |
| HL.1 HIV/AIDS | 6,700,000 | - | - | - | - | - | - | 6,370,000 | 330,000 | - | - | - | - | - | - |
| HL.2 Tuberculosis | 358,500 | - | - | - | - | - | - | - | 358,500 | - | - | - | - | - | - |
| HL.3 Malaria | 780,000 | - | - | - | - | - | - | - | 780,000 | - | - | - | - | - | - |
| HL.4 Global Health Security in Development (GHSD) | 1,260,300 | 2,000 | - | - | 13,300 | - | - | 500,000 | 745,000 | - | - | - | - | - | - |
| HL.5 Other Public Health Threats | 182,500 | 500 | - | 2,500 | 35,000 | - | - | - | 144,500 | - | - | - | - | - | - |
| HL.6 Maternal and Child Health | 937,500 | 500 | - | - | 27,000 | - | - | - | 910,000 | - | - | - | - | - | - |
| HL.7 Family Planning and Reproductive Health | 677,142 | 400 | - | - | 19,292 | - | - | - | 600,000 | - | - | 57,450 | - | - | - |
| HL.8 Water Supply and Sanitation | 359,588 | 2,600 | - | 178,472 | 178,516 | - | - | - | - | - | - | - | - | - | - |
| HL.9 Nutrition | 164,750 | 750 | - | - | 4,000 | - | - | - | 160,000 | - | - | - | - | - | - |
| ES Education and Social Services | 1,258,177 | 44,878 | - | 652,483 | 343,016 | - | - | - | 30,000 | - | - | 187,800 | - | - | - |
| ES.1 Basic Education | 640,555 | 26,305 | - | 427,613 | 186,637 | - | - | - | - | - | - | - | - | - | - |
| ES.2 Higher Education | 231,566 | 9,405 | - | 126,088 | 96,073 | - | - | - | - | - | - | - | - | - | - |
| ES.3 Social Policies, Regulations, and Systems | 60,320 | - | - | 42,070 | - | - | - | - | - | - | - | 18,250 | - | - | - |
| ES.4 Social Services | 280,736 | 9,168 | - | 54,212 | 32,306 | - | - | - | 30,000 | - | - | 155,050 | - | - | - |
| ES.5 Social Assistance | 45,000 | - | - | 2,500 | 28,000 | - | - | - | - | - | - | 14,500 | - | - | - |
| EG Economic Growth | 7,182,009 | 329,639 | - | 3,155,491 | 3,469,604 | - | - | - | - | - | - | 227,275 | - | - | - |
| EG.1 Macroeconomic Foundation for Growth | 692,236 | 1,666 | - | 11,090 | 679,480 | - | - | - | - | - | - | - | - | - | - |
| EG.2 Trade and Investment | 435,826 | 48,389 | - | 211,683 | 172,054 | - | - | - | - | - | - | 3,700 | - | - | - |
| EG.3 Agriculture | 1,188,313 | 18,920 | - | 1,023,262 | 146,131 | - | - | - | - | - | - | - | - | - | - |
| EG.4 Financial Sector | 29,722 | 14,422 | - | 4,000 | 11,300 | - | - | - | - | - | - | - | - | - | - |
| EG.5 Private Sector Productivity | 802,479 | 133,443 | - | 318,286 | 346,600 | - | - | - | - | - | - | 4,150 | - | - | - |
| EG.6 Workforce Development | 317,748 | 14,855 | - | 103,249 | 88,594 | - | - | - | - | - | - | 111,050 | - | - | - |
| EG.7 Modern Energy Services | 38,181 | 26,731 | - | 800 | 10,650 | - | - | - | - | - | - | - | - | - | - |
| EG.8 Information and Communications Technology Services | 269,062 | 140 | - | 151,928 | 116,994 | - | - | - | - | - | - | - | - | - | - |
| EG.9 Transport Services | 2,000 | - | - | 1,000 | 1,000 | - | - | - | - | - | - | - | - | - | - |
| EG.10 Environment | 416,629 | 10,468 | - | 268,773 | 115,013 | - | - | - | - | - | - | 22,375 | - | - | - |
| EG.11 Adaptation | 1,349,683 | 7,980 | - | 502,276 | 827,927 | - | - | - | - | - | - | 11,500 | - | - | - |
| EG.12 Clean Energy | 1,021,792 | 52,625 | - | 323,359 | 571,308 | - | - | - | - | - | - | 74,500 | - | - | - |
| EG.13 Sustainable Landscapes | 618,338 | - | - | 235,785 | 382,553 | - | - | - | - | - | - | - | - | - | - |
| HA Humanitarian Assistance | 10,650,489 | 1,407 | - | 79,020 | 53,700 | 1,800,000 | - | - | - | - | - | 5,000 | - | - | 8,711,362 |
| HA.1 Protection, Assistance and Solutions | 9,903,609 | 130 | - | 3,020 | 12,500 | 1,523,681 | - | - | - | - | - | 5,000 | - | - | 8,359,278 |
| HA.2 Disaster Readiness | 588,275 | 972 | - | 9,100 | 7,500 | 276,319 | - | - | - | - | - | - | - | - | 294,384 |
| HA.3 Migration Management | 158,605 | 305 | - | 66,900 | 33,700 | - | - | - | - | - | - | - | - | - | 57,700 |
| PO Program Development and Oversight | 2,302,166 | - | - | 6,100 | 3,030 | - | - | - | - | - | - | - | - | - | 2,293,036 |
| PO.1 Program Design and Learning | 500 | - | - | 500 | - | - | - | - | - | - | - | - | - | - | - |
| PO.2 Administration and Oversight | 2,299,436 | - | - | 5,100 | 1,300 | - | - | - | - | - | - | - | - | - | 2,293,036 |
| PO.3 Evaluation | 2,230 | - | - | 500 | 1,730 | - | - | - | - | - | - | - | - | - | - |

1/ Table excludes prior year rescissions or proposed cancellations.

2/ "Other" includes Transition Initiatives, Migration and Refugee Assistance, International Disaster Assistance, Complex Crises Fund, U.S. Emergency Refugee and Migration Assistance, and USAID Administration Accounts.

Climate FY 2024 Request

(\$ in thousands)

| | Total | Adaptation (Direct + Indirect) | Clean Energy (Direct + Indirect) | Sustainable Landscapes (Direct + Indirect) |
|--|------------------|-----------------------------------|-------------------------------------|--|
| Total FY 2024 Climate Request (Direct and Indirect) | 4,326,648 | 2,450,846 | 1,108,201 | 767,601 |

| | Total Direct | Adaptation Direct | Clean Energy Direct | Sustainable Landscapes Direct |
|----------------------------------|------------------|----------------------|------------------------|-------------------------------------|
| Total - Climate Direct | 2,989,813 | 1,349,683 | 1,021,792 | 618,338 |
| Africa | 298,185 | 118,750 | 125,000 | 54,435 |
| Democratic Republic of the Congo | 3,000 | 3,000 | - | - |
| Ethiopia | 4,000 | 4,000 | - | - |
| Ghana | 3,000 | 3,000 | - | - |
| Kenya | 7,435 | 5,000 | - | 2,435 |
| Liberia | 2,000 | 2,000 | - | - |
| Madagascar | 8,000 | 4,000 | - | 4,000 |
| Malawi | 8,000 | 5,000 | 1,000 | 2,000 |
| Mali | 3,500 | 3,500 | - | - |
| Mozambique | 7,000 | 5,000 | - | 2,000 |
| Niger | 4,000 | 4,000 | - | - |
| Nigeria | 8,000 | 3,000 | 5,000 | - |
| Rwanda | 3,000 | 3,000 | - | - |
| Senegal | 7,000 | 5,000 | 2,000 | - |
| Somalia | 1,000 | 1,000 | - | - |
| South Africa | 8,000 | 4,000 | 4,000 | - |
| South Sudan | 1,000 | 1,000 | - | - |
| Sudan | 7,000 | 3,000 | 4,000 | - |
| Tanzania | 6,000 | 3,000 | - | 3,000 |
| Uganda | 4,000 | 4,000 | - | - |
| Zambia | 7,000 | 3,000 | - | 4,000 |
| Zimbabwe | 4,000 | 4,000 | - | - |
| USAID Africa Regional | 120,250 | 14,250 | 103,000 | 3,000 |
| USAID Central Africa Regional | 20,000 | - | - | 20,000 |
| USAID East Africa Regional | 10,000 | 8,000 | - | 2,000 |

Climate FY 2024 Request

(\$ in thousands)

| | Total | Adaptation (Direct + Indirect) | Clean Energy (Direct + Indirect) | Sustainable Landscapes (Direct + Indirect) |
|---|----------------|-----------------------------------|-------------------------------------|--|
| USAID Sahel Regional Program | 8,000 | 8,000 | - | - |
| USAID Southern Africa Regional | 16,000 | 8,000 | 6,000 | 2,000 |
| USAID West Africa Regional | 18,000 | 8,000 | - | 10,000 |
| East Asia and Pacific | 238,466 | 111,460 | 75,344 | 51,662 |
| Burma | 2,212 | 1,000 | - | 1,212 |
| Cambodia | 8,600 | 3,200 | - | 5,400 |
| Indonesia | 41,000 | 12,000 | 12,000 | 17,000 |
| Laos | 10,000 | 1,000 | 8,000 | 1,000 |
| Mongolia | 3,500 | 1,500 | 2,000 | - |
| Papua New Guinea | 25,330 | 9,330 | 12,000 | 4,000 |
| Philippines | 23,700 | 12,000 | 6,500 | 5,200 |
| Timor-Leste | 3,800 | 3,800 | - | - |
| Vietnam | 27,000 | 10,000 | 10,000 | 7,000 |
| ASEAN | 19,600 | 6,000 | 13,600 | - |
| Pacific Islands Regional | 46,350 | 31,630 | 8,870 | 5,850 |
| State East Asia and Pacific Regional | 15,000 | 15,000 | - | - |
| USAID Regional Development Mission-Asia (RDM/A) | 12,374 | 5,000 | 2,374 | 5,000 |
| Europe and Eurasia | 49,540 | 3,900 | 45,640 | - |
| Albania | 1,520 | - | 1,520 | - |
| Armenia | 4,270 | - | 4,270 | - |
| Bosnia and Herzegovina | 1,800 | - | 1,800 | - |
| Georgia | 1,750 | - | 1,750 | - |
| Kosovo | 2,500 | 1,400 | 1,100 | - |
| Moldova | 500 | - | 500 | - |
| North Macedonia | 563 | - | 563 | - |
| Serbia | 450 | - | 450 | - |
| Ukraine | 27,100 | - | 27,100 | - |
| Europe and Eurasia Regional | 9,087 | 2,500 | 6,587 | - |
| Near East | 122,075 | 87,575 | 34,500 | - |
| Algeria | 500 | 500 | - | - |

Climate FY 2024 Request

(\$ in thousands)

| | Total | Adaptation (Direct + Indirect) | Clean Energy (Direct + Indirect) | Sustainable Landscapes (Direct + Indirect) |
|---------------------------------------|----------------|-----------------------------------|-------------------------------------|--|
| Egypt | 17,000 | 9,500 | 7,500 | - |
| Iraq | 24,275 | 13,275 | 11,000 | - |
| Jordan | 35,000 | 35,000 | - | - |
| Libya | 1,000 | - | 1,000 | - |
| Morocco | 800 | 800 | - | - |
| West Bank and Gaza | 20,000 | 10,000 | 10,000 | - |
| MENA Opportunity Fund | 10,000 | 5,000 | 5,000 | - |
| State NEA Regional | 7,500 | 7,500 | - | - |
| USAID Middle East Regional (MER) | 6,000 | 6,000 | - | - |
| South and Central Asia | 155,637 | 72,280 | 67,150 | 16,207 |
| Afghanistan | 2,000 | 2,000 | - | - |
| Bangladesh | 20,000 | 6,000 | 7,000 | 7,000 |
| Bhutan | 1,000 | - | - | 1,000 |
| India | 51,965 | 12,000 | 32,465 | 7,500 |
| Kazakhstan | 500 | - | 500 | - |
| Kyrgyz Republic | 1,020 | - | 1,020 | - |
| Maldives | 4,200 | 4,200 | - | - |
| Nepal | 17,300 | 11,000 | 6,300 | - |
| Pakistan | 37,000 | 28,000 | 9,000 | - |
| Sri Lanka | 9,400 | 5,000 | 4,400 | - |
| Tajikistan | 1,450 | 950 | 500 | - |
| Turkmenistan | 300 | 150 | 150 | - |
| Uzbekistan | 1,480 | 1,480 | - | - |
| Central Asia Regional | 6,315 | 1,500 | 4,815 | - |
| State South and Central Asia Regional | 707 | - | - | 707 |
| USAID South Asia Regional | 1,000 | - | 1,000 | - |
| Western Hemisphere | 252,798 | 93,448 | 52,950 | 106,400 |
| Barbados and Eastern Caribbean | 18,500 | 15,000 | 3,500 | - |
| Brazil | 18,000 | - | - | 18,000 |
| Colombia | 40,000 | 7,500 | 8,500 | 24,000 |

Climate FY 2024 Request

(\$ in thousands)

| | Total | Adaptation (Direct + Indirect) | Clean Energy (Direct + Indirect) | Sustainable Landscapes (Direct + Indirect) |
|---|------------------|-----------------------------------|-------------------------------------|--|
| Dominican Republic | 7,700 | 7,700 | - | - |
| Ecuador | 8,850 | - | 1,850 | 7,000 |
| El Salvador | 3,800 | 3,800 | - | - |
| Guatemala | 20,900 | 6,000 | 6,000 | 8,900 |
| Haiti | 22,500 | 11,500 | - | 11,000 |
| Honduras | 16,000 | 10,000 | 2,000 | 4,000 |
| Jamaica | 6,000 | 3,000 | 3,000 | - |
| Mexico | 21,000 | - | 7,000 | 14,000 |
| Peru | 14,000 | 4,500 | - | 9,500 |
| State Central America Regional | 9,000 | 3,000 | 3,000 | 3,000 |
| State Western Hemisphere Regional | 1,000 | 1,000 | - | - |
| USAID Caribbean Development Program | 17,000 | 8,000 | 9,000 | - |
| USAID Central America Regional | 13,970 | 6,870 | 7,100 | - |
| USAID Latin America and Caribbean Regional | 7,078 | 2,578 | 1,500 | 3,000 |
| USAID South America Regional | 7,500 | 3,000 | 500 | 4,000 |
| USAID Asia Regional | 55,800 | 52,800 | 1,500 | 1,500 |
| USAID Asia Regional | 55,800 | 52,800 | 1,500 | 1,500 |
| DDI - Bureau for Development, Democracy and Innovation | 33,000 | 20,000 | 8,000 | 5,000 |
| DDI - Gender Equality and Women's Empowerment Hub | 33,000 | 20,000 | 8,000 | 5,000 |
| ENR - Energy Resources | 74,525 | - | 74,525 | - |
| Bureau for Energy Resources (ENR) | 74,525 | - | 74,525 | - |
| GP - Office of Global Partnerships | 4,000 | - | 4,000 | - |
| State Office of Global Partnerships (E/GP) | 4,000 | - | 4,000 | - |
| IO - International Organizations | 86,000 | 11,500 | 74,500 | - |
| IO - Intergovernmental Panel on Climate Change / UN Framework Convention on Climate Change | 21,000 | 10,500 | 10,500 | - |
| IO - Montreal Protocol Multilateral Fund | 64,000 | - | 64,000 | - |
| IO - WMO World Meteorological Organization | 1,000 | 1,000 | - | - |
| OES - Oceans and International Environmental and Scientific Affairs | 1,213,069 | 610,085 | 331,016 | 271,968 |
| OES/EGC Office of Global Change | 411,069 | 208,085 | 91,016 | 111,968 |

Climate FY 2024 Request

(\$ in thousands)

| | Total | Adaptation (Direct + Indirect) | Clean Energy (Direct + Indirect) | Sustainable Landscapes (Direct + Indirect) |
|---|----------------|-----------------------------------|-------------------------------------|--|
| OES/GCF Green Climate Fund | 800,000 | 400,000 | 240,000 | 160,000 |
| OES/OP Other Programs | 2,000 | 2,000 | - | - |
| Other Funding | 135,000 | 59,167 | 46,667 | 29,166 |
| Atlantic Partnership | 10,000 | 5,000 | 5,000 | - |
| Partnership for Global Infrastructure and Investment (PGII) Fund | 125,000 | 54,167 | 41,667 | 29,166 |
| REFS - Bureau for Resilience, Environment, and Food Security | 261,718 | 100,718 | 79,000 | 82,000 |
| USAID Bureau for Resilience, Environment, and Food Security (REFS) | 261,718 | 100,718 | 79,000 | 82,000 |
| Special Representatives | 10,000 | 8,000 | 2,000 | - |
| S/GWI - Ambassador-at-Large for Global Women's Issues | 10,000 | 8,000 | 2,000 | - |

| | Total | Indirect | Adaptation Indirect | Clean Energy Indirect | Sustainable Landscapes Indirect |
|---|------------------|----------|------------------------|--------------------------|---------------------------------------|
| Total - Climate Indirect | 1,336,835 | | 1,101,163 | 86,409 | 149,263 |
| Peace and Security | 69,875 | | 21,330 | 500 | 48,045 |
| Democracy, Human Rights, and Governance | 60,540 | | 30,290 | 26,700 | 3,550 |
| Global Health | 359,685 | | 333,638 | 23,050 | 2,997 |
| Education | 3,300 | | 3,300 | - | - |
| Agriculture/Food Security | 400,107 | | 354,387 | 250 | 45,470 |
| Other Economic Growth | 54,470 | | 32,895 | 20,075 | 1,500 |
| Environment | 161,256 | | 97,721 | 15,834 | 47,701 |
| Disaster Risk Reduction | 227,602 | | 227,602 | - | - |

Adaptation - FY 2024 Request

(\$ in thousands)

| | Total | Direct | AEECA | DA | ESF | IO&P |
|----------------------------------|------------------|--------------|----------------|----------------|---------------|------|
| Total Adaptation - Direct | 1,349,683 | 7,980 | 502,276 | 827,927 | 11,500 | |
| Africa | 118,750 | - | 118,750 | - | - | |
| Democratic Republic of the Congo | 3,000 | - | 3,000 | - | - | |
| Ethiopia | 4,000 | - | 4,000 | - | - | |
| Ghana | 3,000 | - | 3,000 | - | - | |
| Kenya | 5,000 | - | 5,000 | - | - | |
| Liberia | 2,000 | - | 2,000 | - | - | |
| Madagascar | 4,000 | - | 4,000 | - | - | |
| Malawi | 5,000 | - | 5,000 | - | - | |
| Mali | 3,500 | - | 3,500 | - | - | |
| Mozambique | 5,000 | - | 5,000 | - | - | |
| Niger | 4,000 | - | 4,000 | - | - | |
| Nigeria | 3,000 | - | 3,000 | - | - | |
| Rwanda | 3,000 | - | 3,000 | - | - | |
| Senegal | 5,000 | - | 5,000 | - | - | |
| Somalia | 1,000 | - | 1,000 | - | - | |
| South Africa | 4,000 | - | 4,000 | - | - | |
| South Sudan | 1,000 | - | 1,000 | - | - | |
| Sudan | 3,000 | - | 3,000 | - | - | |
| Tanzania | 3,000 | - | 3,000 | - | - | |
| Uganda | 4,000 | - | 4,000 | - | - | |
| Zambia | 3,000 | - | 3,000 | - | - | |
| Zimbabwe | 4,000 | - | 4,000 | - | - | |
| USAID Africa Regional | 14,250 | - | 14,250 | - | - | |
| USAID East Africa Regional | 8,000 | - | 8,000 | - | - | |
| USAID Sahel Regional Program | 8,000 | - | 8,000 | - | - | |
| USAID Southern Africa Regional | 8,000 | - | 8,000 | - | - | |
| USAID West Africa Regional | 8,000 | - | 8,000 | - | - | |
| East Asia and Pacific | 111,460 | - | 89,460 | 22,000 | - | |
| Burma | 1,000 | - | - | 1,000 | - | |
| Cambodia | 3,200 | - | 3,200 | - | - | |

Adaptation - FY 2024 Request

(\$ in thousands)

| | Total | Direct | AECA | DA | ESF | IO&P |
|---|---------------|--------------|---------------|---------------|----------|----------|
| Indonesia | 12,000 | - | - | 12,000 | - | - |
| Laos | 1,000 | - | - | 1,000 | - | - |
| Mongolia | 1,500 | - | - | 1,500 | - | - |
| Papua New Guinea | 9,330 | - | - | 9,330 | - | - |
| Philippines | 12,000 | - | - | 12,000 | - | - |
| Timor-Leste | 3,800 | - | - | 3,800 | - | - |
| Vietnam | 10,000 | - | - | 10,000 | - | - |
| ASEAN | 6,000 | - | - | - | 6,000 | - |
| Pacific Islands Regional | 31,630 | - | - | 31,630 | - | - |
| State East Asia and Pacific Regional | 15,000 | - | - | - | 15,000 | - |
| USAID Regional Development Mission-Asia (RDM/A) | 5,000 | - | - | 5,000 | - | - |
| Europe and Eurasia | 3,900 | 3,900 | - | - | - | - |
| Kosovo | 1,400 | 1,400 | - | - | - | - |
| Europe and Eurasia Regional | 2,500 | 2,500 | - | - | - | - |
| Near East | 87,575 | - | 400 | 87,175 | - | - |
| Algeria | 500 | - | - | 500 | - | - |
| Egypt | 9,500 | - | - | 9,500 | - | - |
| Iraq | 13,275 | - | - | 13,275 | - | - |
| Jordan | 35,000 | - | - | 35,000 | - | - |
| Morocco | 800 | - | 400 | 400 | - | - |
| West Bank and Gaza | 10,000 | - | - | 10,000 | - | - |
| MENA Opportunity Fund | 5,000 | - | - | 5,000 | - | - |
| State NEA Regional | 7,500 | - | - | 7,500 | - | - |
| USAID Middle East Regional (MER) | 6,000 | - | - | 6,000 | - | - |
| South and Central Asia | 72,280 | 4,080 | 38,200 | 30,000 | - | - |
| Afghanistan | 2,000 | - | - | 2,000 | - | - |
| Bangladesh | 6,000 | - | 6,000 | - | - | - |
| India | 12,000 | - | 12,000 | - | - | - |
| Maldives | 4,200 | - | 4,200 | - | - | - |
| Nepal | 11,000 | - | 11,000 | - | - | - |
| Pakistan | 28,000 | - | - | 28,000 | - | - |

Adaptation - FY 2024 Request

(\$ in thousands)

| | Total | Direct | AECA | DA | ESF | IO&P |
|--|----------------|----------|---------------|----------------|---------------|----------|
| Sri Lanka | 5,000 | - | - | 5,000 | - | - |
| Tajikistan | 950 | 950 | - | - | - | - |
| Turkmenistan | 150 | 150 | - | - | - | - |
| Uzbekistan | 1,480 | 1,480 | - | - | - | - |
| Central Asia Regional | 1,500 | 1,500 | - | - | - | - |
| Western Hemisphere | 93,448 | - | 81,948 | 11,500 | - | - |
| Barbados and Eastern Caribbean | 15,000 | - | 15,000 | - | - | - |
| Colombia | 7,500 | - | - | 7,500 | - | - |
| Dominican Republic | 7,700 | - | 7,700 | - | - | - |
| El Salvador | 3,800 | - | 3,800 | - | - | - |
| Guatemala | 6,000 | - | 6,000 | - | - | - |
| Haiti | 11,500 | - | 11,500 | - | - | - |
| Honduras | 10,000 | - | 10,000 | - | - | - |
| Jamaica | 3,000 | - | 3,000 | - | - | - |
| Peru | 4,500 | - | 4,500 | - | - | - |
| State Central America Regional | 3,000 | - | - | 3,000 | - | - |
| State Western Hemisphere Regional | 1,000 | - | - | 1,000 | - | - |
| USAID Caribbean Development Program | 8,000 | - | 8,000 | - | - | - |
| USAID Central America Regional | 6,870 | - | 6,870 | - | - | - |
| USAID Latin America and Caribbean Regional | 2,578 | - | 2,578 | - | - | - |
| USAID South America Regional | 3,000 | - | 3,000 | - | - | - |
| USAID Asia Regional | 52,800 | - | 52,800 | - | - | - |
| USAID Asia Regional | 52,800 | - | 52,800 | - | - | - |
| DDI - Bureau for Development, Democracy and Innovation | 20,000 | - | 20,000 | - | - | - |
| DDI - Gender Equality and Women's Empowerment Hub | 20,000 | - | 20,000 | - | - | - |
| IO - International Organizations | 11,500 | - | - | - | 11,500 | - |
| IO - Intergovernmental Panel on Climate Change / UN Framework Convention on Climate Change | 10,500 | - | - | - | - | 10,500 |
| IO - WMO World Meteorological Organization | 1,000 | - | - | - | - | 1,000 |
| OES - Oceans and International Environmental and Scientific Affairs | 610,085 | - | - | 610,085 | - | - |
| OES/EGC Office of Global Change | 208,085 | - | - | 208,085 | - | - |

Adaptation - FY 2024 Request

(\$ in thousands)

| | Total | Direct | AEECA | DA | ESF | IO&P |
|---|----------------|----------|----------|----------------|---------------|----------|
| OES/GCF Green Climate Fund | 400,000 | - | - | - | 400,000 | - |
| OES/OP Other Programs | 2,000 | - | - | - | 2,000 | - |
| Other Funding | 59,167 | - | - | - | 59,167 | - |
| Atlantic Partnership | 5,000 | - | - | - | 5,000 | - |
| Partnership for Global Infrastructure and Investment (PGII) Fund | 54,167 | - | - | - | 54,167 | - |
| REFS - Bureau for Resilience, Environment, and Food Security | 100,718 | - | - | 100,718 | - | - |
| USAID Bureau for Resilience, Environment, and Food Security (REFS) | 100,718 | - | - | 100,718 | - | - |
| Special Representatives | 8,000 | - | - | - | 8,000 | - |
| S/GWI - Ambassador-at-Large for Global Women's Issues | 8,000 | - | - | - | 8,000 | - |

Clean Energy - FY 2024 Request

(\$ in thousands)

| | Total | Direct | AEECA | DA | ESF | IO&P |
|---|------------------|---------------|----------------|----------------|---------------|------|
| Total Clean Energy - Direct | 1,146,792 | 52,625 | 323,359 | 571,308 | 74,500 | |
| Africa | 126,000 | - | 125,000 | - | - | |
| Malawi | 6,000 | - | 1,000 | - | - | |
| Nigeria | 7,000 | - | 5,000 | - | - | |
| Senegal | 6,000 | - | 2,000 | - | - | |
| South Africa | 8,000 | - | 4,000 | - | - | |
| Sudan | 107,000 | - | 4,000 | - | - | |
| USAID Africa Regional | 109,000 | - | 103,000 | - | - | |
| USAID Southern Africa Regional | 81,344 | - | 6,000 | - | - | |
| East Asia and Pacific | 87,344 | - | 61,744 | 13,600 | - | |
| Indonesia | 20,000 | - | 12,000 | - | - | |
| Laos | 10,000 | - | 8,000 | - | - | |
| Mongolia | 14,000 | - | 2,000 | - | - | |
| Papua New Guinea | 18,500 | - | 12,000 | - | - | |
| Philippines | 16,500 | - | 6,500 | - | - | |
| Vietnam | 23,600 | - | 10,000 | - | - | |
| ASEAN | 22,470 | - | - | 13,600 | - | |
| Pacific Islands Regional | 11,244 | - | 8,870 | - | - | |
| USAID Regional Development Mission-Asia (RDM/A) | 48,014 | - | 2,374 | - | - | |
| Europe and Eurasia | 47,160 | 45,640 | - | - | - | |
| Albania | 5,790 | 1,520 | - | - | - | |
| Armenia | 6,070 | 4,270 | - | - | - | |
| Bosnia and Herzegovina | 3,550 | 1,800 | - | - | - | |
| Georgia | 2,850 | 1,750 | - | - | - | |
| Kosovo | 1,600 | 1,100 | - | - | - | |
| Moldova | 1,063 | 500 | - | - | - | |
| North Macedonia | 1,013 | 563 | - | - | - | |
| Serbia | 27,550 | 450 | - | - | - | |
| Ukraine | 33,687 | 27,100 | - | - | - | |
| Europe and Eurasia Regional | 41,087 | 6,587 | - | - | - | |
| Near East | 42,000 | - | - | 34,500 | - | |

Clean Energy - FY 2024 Request

(\$ in thousands)

| | Total | Direct | AEECA | DA | ESF | IO&P |
|--|---------------|--------------|---------------|---------------|--------|------|
| Egypt | 18,500 | - | - | - | 7,500 | - |
| Iraq | 12,000 | - | - | - | 11,000 | - |
| Libya | 11,000 | - | - | - | 1,000 | - |
| West Bank and Gaza | 15,000 | - | - | - | 10,000 | - |
| MENA Opportunity Fund | 72,150 | - | - | - | 5,000 | - |
| South and Central Asia | 74,150 | 6,985 | 51,165 | 9,000 | | |
| Bangladesh | 39,465 | - | 7,000 | - | - | - |
| India | 32,965 | - | 32,465 | - | - | - |
| Kazakhstan | 1,520 | 500 | - | - | - | - |
| Kyrgyz Republic | 7,320 | 1,020 | - | - | - | - |
| Nepal | 15,300 | - | 6,300 | - | - | - |
| Pakistan | 13,400 | - | - | 9,000 | - | - |
| Sri Lanka | 4,900 | - | 4,400 | - | - | - |
| Tajikistan | 650 | 500 | - | - | - | - |
| Turkmenistan | 4,965 | 150 | - | - | - | - |
| Central Asia Regional | 5,815 | 4,815 | - | - | - | - |
| USAID South Asia Regional | 53,950 | - | 1,000 | - | - | - |
| Western Hemisphere | 56,450 | - | 34,450 | 18,500 | | |
| Barbados and Eastern Caribbean | 12,000 | - | 3,500 | - | - | - |
| Colombia | 10,350 | - | - | 8,500 | - | - |
| Ecuador | 7,850 | - | 1,850 | - | - | - |
| Guatemala | 8,000 | - | 6,000 | - | - | - |
| Honduras | 5,000 | - | 2,000 | - | - | - |
| Jamaica | 10,000 | - | 3,000 | - | - | - |
| Mexico | 10,000 | - | - | 7,000 | - | - |
| State Central America Regional | 12,000 | - | - | 3,000 | - | - |
| USAID Caribbean Development Program | 16,100 | - | 9,000 | - | - | - |
| USAID Central America Regional | 8,600 | - | 7,100 | - | - | - |
| USAID Latin America and Caribbean Regional | 2,000 | - | 1,500 | - | - | - |
| USAID South America Regional | 2,000 | - | 500 | - | - | - |
| USAID Asia Regional | 3,000 | - | 1,500 | | | |

Clean Energy - FY 2024 Request

(\$ in thousands)

| | Total | Direct | AEECA | DA | ESF | IO&P |
|--|----------------|--------|-------|--------|---------|--------|
| USAID Asia Regional | 9,500 | - | - | 1,500 | - | - |
| DDI - Bureau for Development, Democracy and Innovation | 16,000 | - | - | 8,000 | - | - |
| DDI - Gender Equality and Women's Empowerment Hub | 82,525 | - | - | 8,000 | - | - |
| ENR - Energy Resources | 149,050 | - | - | - | 74,525 | - |
| Bureau for Energy Resources (ENR) | 78,525 | - | - | - | 74,525 | - |
| GP - Office of Global Partnerships | 8,000 | - | - | - | 4,000 | - |
| State Office of Global Partnerships (E/GP) | 78,500 | - | - | - | 4,000 | - |
| IO - International Organizations | 85,000 | - | - | - | - | 74,500 |
| IO - Intergovernmental Panel on Climate Change / UN Framework Convention on Climate Change | 74,500 | - | - | - | - | 10,500 |
| IO - Montreal Protocol Multilateral Fund | 395,016 | - | - | - | - | 64,000 |
| OES - Oceans and International Environmental and Scientific Affairs | 422,032 | - | - | - | 331,016 | - |
| OES/EGC Office of Global Change | 331,016 | - | - | - | 91,016 | - |
| OES/GCF Green Climate Fund | 286,667 | - | - | - | 240,000 | - |
| Other Funding | 51,667 | - | - | - | 46,667 | - |
| Atlantic Partnership | 46,667 | - | - | - | 5,000 | - |
| Partnership for Global Infrastructure and Investment (PGII) Fund | 120,667 | - | - | - | 41,667 | - |
| REFS - Bureau for Resilience, Environment, and Food Security | 158,000 | - | - | 41,500 | 37,500 | - |
| USAID Bureau for Resilience, Environment, and Food Security (REFS) | 81,000 | - | - | 41,500 | 37,500 | - |
| Special Representatives | 4,000 | - | - | - | 2,000 | - |
| S/GWI - Ambassador-at-Large for Global Women's Issues | 2,000 | - | - | - | 2,000 | - |

Sustainable Landscapes - FY 2024

(\$ in thousands)

| | Total | Direct | DA | ESF |
|---|----------------|----------------|----------------|-----|
| Total Sustainable Landscapes - Direct | 618,338 | 235,785 | 382,553 | |
| Africa | 54,435 | 54,435 | - | |
| Kenya | 2,435 | 2,435 | - | |
| Madagascar | 4,000 | 4,000 | - | |
| Malawi | 2,000 | 2,000 | - | |
| Mozambique | 2,000 | 2,000 | - | |
| Tanzania | 3,000 | 3,000 | - | |
| Zambia | 4,000 | 4,000 | - | |
| USAID Africa Regional | 3,000 | 3,000 | - | |
| USAID Central Africa Regional | 20,000 | 20,000 | - | |
| USAID East Africa Regional | 2,000 | 2,000 | - | |
| USAID Southern Africa Regional | 2,000 | 2,000 | - | |
| USAID West Africa Regional | 10,000 | 10,000 | - | |
| East Asia and Pacific | 51,662 | 50,450 | 1,212 | |
| Burma | 1,212 | - | 1,212 | |
| Cambodia | 5,400 | 5,400 | - | |
| Indonesia | 17,000 | 17,000 | - | |
| Laos | 1,000 | 1,000 | - | |
| Papua New Guinea | 4,000 | 4,000 | - | |
| Philippines | 5,200 | 5,200 | - | |
| Vietnam | 7,000 | 7,000 | - | |
| Pacific Islands Regional | 5,850 | 5,850 | - | |
| USAID Regional Development Mission-Asia (RDM/A) | 5,000 | 5,000 | - | |
| South and Central Asia | 16,207 | 14,500 | 1,707 | |
| Bangladesh | 7,000 | 7,000 | - | |
| Bhutan | 1,000 | - | 1,000 | |
| India | 7,500 | 7,500 | - | |
| State South and Central Asia Regional | 707 | - | 707 | |
| Western Hemisphere | 106,400 | 65,400 | 41,000 | |
| Brazil | 18,000 | 18,000 | - | |
| Colombia | 24,000 | - | 24,000 | |
| Ecuador | 7,000 | 7,000 | - | |
| Guatemala | 8,900 | 8,900 | - | |
| Haiti | 11,000 | 11,000 | - | |
| Honduras | 4,000 | 4,000 | - | |

Sustainable Landscapes - FY 2024

(\$ in thousands)

| | Total | Direct | DA | ESF |
|--|----------------|--------------|----|----------------|
| Mexico | 14,000 | - | - | 14,000 |
| Peru | 9,500 | 9,500 | - | - |
| State Central America Regional | 3,000 | - | - | 3,000 |
| USAID Latin America and Caribbean Regional | 3,000 | 3,000 | - | - |
| USAID South America Regional | 4,000 | 4,000 | - | - |
| USAID Asia Regional | 1,500 | 1,500 | - | - |
| USAID Asia Regional | 1,500 | 1,500 | - | - |
| DDI - Bureau for Development, Democracy and Innovation | 5,000 | 5,000 | - | - |
| DDI - Gender Equality and Women's Empowerment Hub | 5,000 | 5,000 | - | - |
| OES - Oceans and International Environmental and Scientific Affairs | 271,968 | - | - | 271,968 |
| OES/EGC Office of Global Change | 111,968 | - | - | 111,968 |
| OES/GCF Green Climate Fund | 160,000 | - | - | 160,000 |
| Other Funding | 29,166 | - | - | 29,166 |
| Partnership for Global Infrastructure and Investment (PGII) Fund | 29,166 | - | - | 29,166 |
| REFS - Bureau for Resilience, Environment, and Food Security | 82,000 | 44,500 | - | 37,500 |
| USAID Bureau for Resilience, Environment, and Food Security (REFS) | 82,000 | 44,500 | - | 37,500 |

Global Health Programs Account by Strategic Framework - FY 2024 Request

(\$ in thousands)

| | Total | GHP-STATE | | GHP-USAID | | | | | | | | |
|----------------------------------|-------------------|------------------|---|----------------|-------------------|----------------|---|----------------------------------|--------------------------------|--|----------------|----------------------|
| | | HL.1 HIV/AIDS | HL.4 Global Health Security in Development (GHSD) | HL.1 HIV/AIDS | HL.2 Tuberculosis | HL.3 Malaria | HL.4 Global Health Security in Development (GHSD) | HL.5 Other Public Health Threats | HL.6 Maternal and Child Health | HL.7 Family Planning and Reproductive Health | HL.9 Nutrition | ES.4 Social Services |
| Total | 10,928,000 | 6,370,000 | 500,000 | 330,000 | 358,500 | 780,000 | 745,000 | 144,500 | 910,000 | 600,000 | 160,000 | 30,000 |
| Africa | 5,706,600 | 3,579,600 | - | 217,300 | 119,500 | 692,000 | 204,000 | - | 390,200 | 391,500 | 112,500 | - |
| Angola | 49,000 | 20,000 | - | - | - | 19,000 | - | - | - | 10,000 | - | - |
| Benin | 40,500 | - | - | - | - | 17,000 | 6,000 | - | 6,500 | 11,000 | - | - |
| Botswana | 50,000 | 50,000 | - | - | - | - | - | - | - | - | - | - |
| Burkina Faso | 60,500 | - | - | - | - | 26,000 | 8,000 | - | 10,000 | 11,000 | 5,500 | - |
| Burundi | 50,000 | 23,000 | - | - | - | 12,000 | - | - | 5,000 | 10,000 | - | - |
| Cameroon | 107,500 | 75,000 | - | - | - | 23,500 | 9,000 | - | - | - | - | - |
| Central African Republic | 800 | - | - | - | - | - | - | - | 800 | - | - | - |
| Cote d'Ivoire | 139,750 | 85,000 | - | - | - | 25,000 | 9,000 | - | 9,750 | 11,000 | - | - |
| Democratic Republic of the Congo | 249,500 | 102,000 | - | - | 16,000 | 54,500 | 14,000 | - | 35,000 | 20,000 | 8,000 | - |
| Eswatini | 62,500 | 62,500 | - | - | - | - | - | - | - | - | - | - |
| Ethiopia | 230,000 | 85,000 | - | - | 14,000 | 36,000 | 11,000 | - | 40,000 | 31,000 | 13,000 | - |
| Gambia, The | 2,000 | - | - | - | - | 2,000 | - | - | - | - | - | - |
| Ghana | 68,750 | - | - | - | - | 28,000 | 9,000 | - | 13,250 | 13,000 | 5,500 | - |
| Guinea | 42,500 | - | - | - | - | 17,000 | 9,000 | - | 8,500 | 8,000 | - | - |
| Kenya | 414,750 | 287,500 | - | 32,500 | 10,000 | 33,500 | 10,000 | - | 14,750 | 22,500 | 4,000 | - |
| Lesotho | 60,000 | 60,000 | - | - | - | - | - | - | - | - | - | - |
| Liberia | 43,500 | - | - | - | - | 15,000 | 8,000 | - | 12,500 | 8,000 | - | - |
| Madagascar | 70,000 | - | - | - | - | 26,000 | 5,500 | - | 17,500 | 16,000 | 5,000 | - |
| Malawi | 236,750 | 160,000 | - | - | 4,500 | 24,000 | 7,000 | - | 21,250 | 12,000 | 8,000 | - |
| Mali | 80,500 | - | - | - | - | 25,000 | 9,000 | - | 21,500 | 16,500 | 8,500 | - |
| Mozambique | 484,500 | 390,000 | - | - | 7,000 | 29,000 | 9,000 | - | 21,000 | 20,000 | 8,500 | - |
| Namibia | 67,000 | 67,000 | - | - | - | - | - | - | - | - | - | - |
| Niger | 54,000 | - | - | - | - | 20,000 | 6,000 | - | 10,000 | 12,000 | 6,000 | - |
| Nigeria | 549,250 | 332,000 | - | 46,000 | 21,000 | 73,000 | 10,000 | - | 33,250 | 27,000 | 7,000 | - |
| Rwanda | 104,500 | 55,000 | - | - | - | 19,000 | 5,500 | - | 12,000 | 9,000 | 4,000 | - |
| Senegal | 72,500 | - | - | - | - | 24,000 | 10,000 | - | 15,000 | 15,000 | 8,500 | - |
| Sierra Leone | 42,500 | - | - | - | - | 16,000 | 8,500 | - | 11,000 | 7,000 | - | - |
| Somalia | 1,200 | - | - | - | - | - | - | - | 1,200 | - | - | - |
| South Africa | 437,000 | 367,000 | - | 46,000 | 18,000 | - | 6,000 | - | - | - | - | - |
| South Sudan | 72,800 | 39,800 | - | - | - | - | 6,000 | - | 17,000 | 10,000 | - | - |
| Sudan | 5,600 | - | - | - | - | - | - | - | 1,600 | 4,000 | - | - |
| Tanzania | 500,000 | 362,500 | - | 32,500 | 8,000 | 42,000 | 9,000 | - | 13,000 | 25,000 | 8,000 | - |
| Togo | 4,000 | - | - | - | - | 4,000 | - | - | - | - | - | - |
| Uganda | 491,200 | 353,700 | - | 37,000 | 7,000 | 34,000 | 11,000 | - | 13,000 | 27,000 | 8,500 | - |
| Zambia | 455,400 | 364,600 | - | 23,300 | 6,500 | 30,000 | 8,000 | - | 10,000 | 10,000 | 3,000 | - |
| Zimbabwe | 197,200 | 170,000 | - | - | 6,500 | 15,000 | - | - | 3,700 | 2,000 | - | - |
| USAID Africa Regional | 14,900 | - | - | - | 1,000 | 2,500 | 500 | - | 7,400 | 3,500 | - | - |
| USAID East Africa Regional | 1,000 | - | - | - | - | - | - | - | - | 1,000 | - | - |

Global Health Programs Account by Strategic Framework - FY 2024 Request

(\$ in thousands)

| Total | GHP-STATE | | GHP-USAID | | | | | | | | |
|---|----------------|---|---------------|-------------------|---------------|---|----------------------------------|--------------------------------|--|----------------|----------------------|
| | HL.1 HIV/AIDS | HL.4 Global Health Security in Development (GHSD) | HL.1 HIV/AIDS | HL.2 Tuberculosis | HL.3 Malaria | HL.4 Global Health Security in Development (GHSD) | HL.5 Other Public Health Threats | HL.6 Maternal and Child Health | HL.7 Family Planning and Reproductive Health | HL.9 Nutrition | ES.4 Social Services |
| USAID Sahel Regional Program | 10,500 | - | - | - | - | - | - | 2,000 | 7,000 | 1,500 | - |
| USAID West Africa Regional | 82,750 | 68,000 | - | - | - | - | - | 2,750 | 12,000 | - | - |
| East Asia and Pacific | 291,300 | 95,000 | - | 71,500 | 23,000 | 53,000 | - | 28,800 | 17,000 | 3,000 | - |
| Burma | 26,500 | - | - | 12,000 | 10,000 | - | - | 4,500 | - | - | - |
| Cambodia | 27,000 | - | - | 6,500 | 10,000 | 4,000 | - | 3,500 | 2,000 | 1,000 | - |
| Indonesia | 48,250 | - | - | 21,500 | - | 11,000 | - | 15,750 | - | - | - |
| Laos | 7,000 | - | - | - | - | 2,000 | - | 3,000 | - | 2,000 | - |
| Philippines | 45,250 | - | - | 21,500 | - | 9,500 | - | 1,250 | 13,000 | - | - |
| Thailand | 2,000 | - | - | - | - | 2,000 | - | - | - | - | - |
| Timor-Leste | 2,800 | - | - | - | - | - | - | 800 | 2,000 | - | - |
| Vietnam | 49,000 | 30,000 | - | 10,000 | - | 9,000 | - | - | - | - | - |
| Pacific Islands Regional | 7,500 | - | - | - | - | 7,500 | - | - | - | - | - |
| State East Asia and Pacific Regional | 65,000 | 65,000 | - | - | - | - | - | - | - | - | - |
| USAID Regional Development Mission-Asia (RDM/A) | 11,000 | - | - | - | 3,000 | 8,000 | - | - | - | - | - |
| Europe and Eurasia | 75,950 | 53,000 | - | 10,200 | - | 12,750 | - | - | - | - | - |
| Azerbaijan | 4,000 | - | - | - | - | 4,000 | - | - | - | - | - |
| Ukraine | 70,500 | 53,000 | - | 9,000 | - | 8,500 | - | - | - | - | - |
| Europe and Eurasia Regional | 1,450 | - | - | 1,200 | - | 250 | - | - | - | - | - |
| Near East | 24,700 | - | - | - | - | 8,250 | - | 10,000 | 6,450 | - | - |
| Egypt | 6,000 | - | - | - | - | 6,000 | - | - | - | - | - |
| Jordan | 2,000 | - | - | - | - | 2,000 | - | - | - | - | - |
| Yemen | 16,450 | - | - | - | - | - | - | 10,000 | 6,450 | - | - |
| USAID Middle East Regional (MER) | 250 | - | - | - | - | 250 | - | - | - | - | - |
| South and Central Asia | 305,400 | 35,000 | - | 75,500 | - | 62,000 | - | 59,400 | 53,000 | 20,500 | - |
| Afghanistan | 12,000 | - | - | 4,000 | - | - | - | 8,000 | - | - | - |
| Bangladesh | 86,000 | - | - | 21,500 | - | 11,000 | - | 21,500 | 22,000 | 10,000 | - |
| India | 48,200 | - | - | 20,000 | - | 9,500 | - | 8,700 | 10,000 | - | - |
| Kazakhstan | 8,000 | - | - | - | - | 8,000 | - | - | - | - | - |
| Kyrgyz Republic | 11,500 | - | - | 6,000 | - | 5,500 | - | - | - | - | - |
| Nepal | 43,500 | - | - | - | - | 5,500 | - | 15,000 | 15,000 | 8,000 | - |
| Pakistan | 32,000 | - | - | 10,000 | - | 11,000 | - | 5,000 | 6,000 | - | - |
| Tajikistan | 15,700 | - | - | 6,000 | - | 6,000 | - | 1,200 | - | 2,500 | - |
| Uzbekistan | 11,500 | - | - | 6,000 | - | 5,500 | - | - | - | - | - |
| Central Asia Regional | 2,000 | - | - | 2,000 | - | - | - | - | - | - | - |
| State South and Central Asia Regional | 35,000 | 35,000 | - | - | - | - | - | - | - | - | - |

Global Health Programs Account by Strategic Framework - FY 2024 Request

(\$ in thousands)

| | Total | GHP-STATE | | GHP-USAID | | | | | | | | |
|---|-----------|---------------|---|---------------|-------------------|--------------|---|----------------------------------|--------------------------------|--|----------------|----------------------|
| | | HL.1 HIV/AIDS | HL.4 Global Health Security in Development (GHSD) | HL.1 HIV/AIDS | HL.2 Tuberculosis | HL.3 Malaria | HL.4 Global Health Security in Development (GHSD) | HL.5 Other Public Health Threats | HL.6 Maternal and Child Health | HL.7 Family Planning and Reproductive Health | HL.9 Nutrition | ES.4 Social Services |
| Western Hemisphere | 309,500 | 190,000 | - | - | - | 5,000 | 54,500 | - | 27,500 | 25,000 | 7,500 | - |
| Barbados and Eastern Caribbean | 2,500 | - | - | - | - | - | 2,500 | - | - | - | - | - |
| Brazil | 6,000 | - | - | - | - | - | 6,000 | - | - | - | - | - |
| Colombia | 9,000 | - | - | - | - | - | 5,000 | - | 4,000 | - | - | - |
| Dominican Republic | 24,000 | 20,000 | - | - | - | - | 4,000 | - | - | - | - | - |
| El Salvador | 5,000 | - | - | - | - | - | 5,000 | - | - | - | - | - |
| Guatemala | 25,000 | - | - | - | - | - | 8,000 | - | 2,500 | 10,000 | 4,500 | - |
| Haiti | 133,000 | 100,000 | - | - | - | - | 4,000 | - | 14,000 | 12,000 | 3,000 | - |
| Honduras | 6,000 | - | - | - | - | - | 6,000 | - | - | - | - | - |
| Jamaica | 5,000 | - | - | - | - | - | 5,000 | - | - | - | - | - |
| Peru | 8,500 | - | - | - | - | - | 8,500 | - | - | - | - | - |
| Venezuela | 4,000 | - | - | - | - | - | - | - | 4,000 | - | - | - |
| State Central America Regional | 43,600 | 43,600 | - | - | - | - | - | - | - | - | - | - |
| State Western Hemisphere Regional | 26,400 | 26,400 | - | - | - | - | - | - | - | - | - | - |
| USAID Latin America and Caribbean Regional | 11,500 | - | - | - | - | 5,000 | 500 | - | 3,000 | 3,000 | - | - |
| USAID Asia Regional | 9,500 | - | - | - | - | - | 500 | - | 4,000 | 5,000 | - | - |
| USAID Asia Regional | 9,500 | - | - | - | - | - | 500 | - | 4,000 | 5,000 | - | - |
| DDI - Bureau for Development, Democracy and Innovation | 30,000 | - | - | - | - | - | - | - | - | - | - | 30,000 |
| DDI - Inclusive Development Hub | 30,000 | - | - | - | - | - | - | - | - | - | - | 30,000 |
| GH - Global Health | 331,805 | - | - | 18,655 | 47,000 | 60,000 | - | - | 90,100 | 102,050 | 14,000 | - |
| Global Health - Core | 331,805 | - | - | 18,655 | 47,000 | 60,000 | - | - | 90,100 | 102,050 | 14,000 | - |
| GH - International Partnerships | 925,845 | - | - | 94,045 | 34,800 | - | 350,000 | 144,500 | 300,000 | - | 2,500 | - |
| GH/IP - Commodity Fund | 20,335 | - | - | 20,335 | - | - | - | - | - | - | - | - |
| GH/IP - Emergency Reserve Fund | 90,000 | - | - | - | - | - | 90,000 | - | - | - | - | - |
| GH/IP - GAVI, the Vaccine Alliance | 300,000 | - | - | - | - | - | - | - | 300,000 | - | - | - |
| GH/IP - Global Health Security in Development | 40,000 | - | - | - | - | - | 40,000 | - | - | - | - | - |
| GH/IP - Global Health Workers Initiative | 20,000 | - | - | - | - | - | - | 20,000 | - | - | - | - |
| GH/IP - Health Reserve Fund | 10,000 | - | - | - | - | - | - | 10,000 | - | - | - | - |
| GH/IP - HIV Vaccine Research and Development | 28,710 | - | - | 28,710 | - | - | - | - | - | - | - | - |
| GH/IP - Iodine Deficiency Disorder (IDD) | 2,500 | - | - | - | - | - | - | - | - | - | 2,500 | - |
| GH/IP - MDR Financing | 19,800 | - | - | - | 19,800 | - | - | - | - | - | - | - |
| GH/IP - Microbicides | 45,000 | - | - | 45,000 | - | - | - | - | - | - | - | - |
| GH/IP - Multilateral Organizations | 220,000 | - | - | - | - | - | 220,000 | - | - | - | - | - |
| GH/IP - Neglected Tropical Diseases (NTD) | 114,500 | - | - | - | - | - | - | 114,500 | - | - | - | - |
| GH/IP - TB Drug Facility | 15,000 | - | - | - | 15,000 | - | - | - | - | - | - | - |
| GHSD - Bureau of Global Health Security and Diplomacy | 2,917,400 | 2,417,400 | 500,000 | - | - | - | - | - | - | - | - | - |
| GHSD - Pandemic Fund | 500,000 | - | 500,000 | - | - | - | - | - | - | - | - | - |
| PEPFAR - Centrally Supported Systems | 55,000 | 55,000 | - | - | - | - | - | - | - | - | - | - |
| PEPFAR - International Partnerships | 2,050,000 | 2,050,000 | - | - | - | - | - | - | - | - | - | - |
| PEPFAR - Oversight/Management | 312,400 | 312,400 | - | - | - | - | - | - | - | - | - | - |

HIV/AIDS - FY 2024 Request

(\$ in thousands)

| \$ in thousands for all items | Total | GHP-STATE | GHP-USAID |
|---------------------------------------|------------------|------------------|----------------|
| Total | 6,700,000 | 6,370,000 | 330,000 |
| Africa | 3,796,900 | 3,579,600 | 217,300 |
| Angola | 20,000 | 20,000 | - |
| Botswana | 50,000 | 50,000 | - |
| Burundi | 23,000 | 23,000 | - |
| Cameroon | 75,000 | 75,000 | - |
| Cote d'Ivoire | 85,000 | 85,000 | - |
| Democratic Republic of the Congo | 102,000 | 102,000 | - |
| Eswatini | 62,500 | 62,500 | - |
| Ethiopia | 85,000 | 85,000 | - |
| Kenya | 320,000 | 287,500 | 32,500 |
| Lesotho | 60,000 | 60,000 | - |
| Malawi | 160,000 | 160,000 | - |
| Mozambique | 390,000 | 390,000 | - |
| Namibia | 67,000 | 67,000 | - |
| Nigeria | 378,000 | 332,000 | 46,000 |
| Rwanda | 55,000 | 55,000 | - |
| South Africa | 413,000 | 367,000 | 46,000 |
| South Sudan | 39,800 | 39,800 | - |
| Tanzania | 395,000 | 362,500 | 32,500 |
| Uganda | 390,700 | 353,700 | 37,000 |
| Zambia | 387,900 | 364,600 | 23,300 |
| Zimbabwe | 170,000 | 170,000 | - |
| USAID West Africa Regional | 68,000 | 68,000 | - |
| East Asia and Pacific | 95,000 | 95,000 | - |
| Vietnam | 30,000 | 30,000 | - |
| State East Asia and Pacific Regional | 65,000 | 65,000 | - |
| Europe and Eurasia | 53,000 | 53,000 | - |
| Ukraine | 53,000 | 53,000 | - |
| South and Central Asia | 35,000 | 35,000 | - |
| State South and Central Asia Regional | 35,000 | 35,000 | - |
| Western Hemisphere | 190,000 | 190,000 | - |
| Dominican Republic | 20,000 | 20,000 | - |
| Haiti | 100,000 | 100,000 | - |
| State Central America Regional | 43,600 | 43,600 | - |
| State Western Hemisphere Regional | 26,400 | 26,400 | - |

HIV/AIDS - FY 2024 Request

(\$ in thousands)

| \$ in thousands for all items | Total | GHP-STATE | GHP-USAID |
|--|------------------|-----------|-----------|
| GH - Global Health | 18,655 | - | 18,655 |
| Global Health - Core | 18,655 | - | 18,655 |
| GH - International Partnerships | 94,045 | - | 94,045 |
| GH/IP - Commodity Fund | 20,335 | - | 20,335 |
| GH/IP - HIV Vaccine Research and Development | 28,710 | - | 28,710 |
| GH/IP - Microbicides | 45,000 | - | 45,000 |
| GHSD - Bureau of Global Health Security and Diplomacy | 2,417,400 | 2,417,400 | - |
| PEPFAR - Centrally Supported Systems | 55,000 | 55,000 | - |
| PEPFAR - International Partnerships | 2,050,000 | 2,050,000 | - |
| PEPFAR - Oversight/Management | 312,400 | 312,400 | - |

Tuberculosis - FY 2024 Request

(\$ in thousands)

| | Total | GHP STATE | GHP USAID |
|--------------------------------------|----------------|----------------|----------------|
| Total | 828,274 | 469,774 | 358,500 |
| Africa | 167,493 | 47,993 | 119,500 |
| Botswana | 1,000 | 1,000 | - |
| Burundi | 75 | 75 | - |
| Cote d'Ivoire | 9 | 9 | - |
| Democratic Republic of the Congo | 16,000 | - | 16,000 |
| Ethiopia | 16,400 | 2,400 | 14,000 |
| Kenya | 10,080 | 80 | 10,000 |
| Malawi | 5,648 | 1,148 | 4,500 |
| Mozambique | 13,415 | 6,415 | 7,000 |
| Namibia | 1,912 | 1,912 | - |
| Nigeria | 21,000 | - | 21,000 |
| Rwanda | 488 | 488 | - |
| South Africa | 34,417 | 16,417 | 18,000 |
| Tanzania | 9,750 | 1,750 | 8,000 |
| Uganda | 13,529 | 6,529 | 7,000 |
| Zambia | 16,270 | 9,770 | 6,500 |
| Zimbabwe | 6,500 | - | 6,500 |
| USAID Africa Regional | 1,000 | - | 1,000 |
| East Asia and Pacific | 71,585 | 85 | 71,500 |
| Burma | 12,000 | - | 12,000 |
| Cambodia | 6,500 | - | 6,500 |
| Indonesia | 21,500 | - | 21,500 |
| Philippines | 21,500 | - | 21,500 |
| Vietnam | 10,000 | - | 10,000 |
| State East Asia and Pacific Regional | 85 | 85 | - |
| Europe and Eurasia | 10,250 | 50 | 10,200 |
| Ukraine | 9,050 | 50 | 9,000 |
| Europe and Eurasia Regional | 1,200 | - | 1,200 |
| South and Central Asia | 75,500 | - | 75,500 |
| Afghanistan | 4,000 | - | 4,000 |
| Bangladesh | 21,500 | - | 21,500 |
| India | 20,000 | - | 20,000 |
| Kyrgyz Republic | 6,000 | - | 6,000 |
| Pakistan | 10,000 | - | 10,000 |

Tuberculosis - FY 2024 Request

(\$ in thousands)

| | Total | GHP STATE | GHP USAID |
|--|----------------|----------------|---------------|
| Tajikistan | 6,000 | - | 6,000 |
| Uzbekistan | 6,000 | - | 6,000 |
| Central Asia Regional | 2,000 | - | 2,000 |
| Western Hemisphere | 1,646 | 1,646 | - |
| Haiti | 1,636 | 1,636 | - |
| State Western Hemisphere Regional | 10 | 10 | - |
| GH - Global Health | 47,000 | - | 47,000 |
| Global Health - Core | 47,000 | - | 47,000 |
| GH - International Partnerships | 34,800 | - | 34,800 |
| GH/IP - MDR Financing | 19,800 | - | 19,800 |
| GH/IP - TB Drug Facility | 15,000 | - | 15,000 |
| GHSD - Bureau of Global Health Security and Diplomacy | 420,000 | 420,000 | - |
| PEPFAR - International Partnerships | 420,000 | 420,000 | - |

Malaria - FY 2024 Request

(\$ in thousands)

| | GHP USAID |
|---|-----------|
| Total | 780,000 |
| Africa | 692,000 |
| Angola | 19,000 |
| Benin | 17,000 |
| Burkina Faso | 26,000 |
| Burundi | 12,000 |
| Cameroon | 23,500 |
| Cote d'Ivoire | 25,000 |
| Democratic Republic of the Congo | 54,500 |
| Ethiopia | 36,000 |
| Gambia, The | 2,000 |
| Ghana | 28,000 |
| Guinea | 17,000 |
| Kenya | 33,500 |
| Liberia | 15,000 |
| Madagascar | 26,000 |
| Malawi | 24,000 |
| Mali | 25,000 |
| Mozambique | 29,000 |
| Niger | 20,000 |
| Nigeria | 73,000 |
| Rwanda | 19,000 |
| Senegal | 24,000 |
| Sierra Leone | 16,000 |
| Tanzania | 42,000 |
| Togo | 4,000 |
| Uganda | 34,000 |
| Zambia | 30,000 |
| Zimbabwe | 15,000 |
| USAID Africa Regional | 2,500 |
| East Asia and Pacific | 23,000 |
| Burma | 10,000 |
| Cambodia | 10,000 |
| USAID Regional Development Mission-Asia (RDM/A) | 3,000 |

Malaria - FY 2024 Request

(\$ in thousands)

| GHP USAID | |
|--|--------|
| Western Hemisphere | 5,000 |
| USAID Latin America and Caribbean Regional | 5,000 |
| GH - Global Health | 60,000 |
| Global Health - Core | 60,000 |

Global Health Security in Development - FY 2024 Request

(\$ in thousands)

| \$ in thousands for all items | Total | AEECA | ESF | GHP STATE | GHP USAID |
|----------------------------------|------------------|--------------|---------------|----------------|----------------|
| Total | 1,260,300 | 2,000 | 13,300 | 500,000 | 745,000 |
| Africa | 204,000 | - | - | - | 204,000 |
| Benin | 6,000 | - | - | - | 6,000 |
| Burkina Faso | 8,000 | - | - | - | 8,000 |
| Cameroon | 9,000 | - | - | - | 9,000 |
| Cote d'Ivoire | 9,000 | - | - | - | 9,000 |
| Democratic Republic of the Congo | 14,000 | - | - | - | 14,000 |
| Ethiopia | 11,000 | - | - | - | 11,000 |
| Ghana | 9,000 | - | - | - | 9,000 |
| Guinea | 9,000 | - | - | - | 9,000 |
| Kenya | 10,000 | - | - | - | 10,000 |
| Liberia | 8,000 | - | - | - | 8,000 |
| Madagascar | 5,500 | - | - | - | 5,500 |
| Malawi | 7,000 | - | - | - | 7,000 |
| Mali | 9,000 | - | - | - | 9,000 |
| Mozambique | 9,000 | - | - | - | 9,000 |
| Niger | 6,000 | - | - | - | 6,000 |
| Nigeria | 10,000 | - | - | - | 10,000 |
| Rwanda | 5,500 | - | - | - | 5,500 |
| Senegal | 10,000 | - | - | - | 10,000 |
| Sierra Leone | 8,500 | - | - | - | 8,500 |
| South Africa | 6,000 | - | - | - | 6,000 |
| South Sudan | 6,000 | - | - | - | 6,000 |
| Tanzania | 9,000 | - | - | - | 9,000 |
| Uganda | 11,000 | - | - | - | 11,000 |
| Zambia | 8,000 | - | - | - | 8,000 |
| USAID Africa Regional | 500 | - | - | - | 500 |
| East Asia and Pacific | 53,000 | - | - | - | 53,000 |
| Cambodia | 4,000 | - | - | - | 4,000 |
| Indonesia | 11,000 | - | - | - | 11,000 |
| Laos | 2,000 | - | - | - | 2,000 |
| Philippines | 9,500 | - | - | - | 9,500 |
| Thailand | 2,000 | - | - | - | 2,000 |
| Vietnam | 9,000 | - | - | - | 9,000 |
| Pacific Islands Regional | 7,500 | - | - | - | 7,500 |

Global Health Security in Development - FY 2024 Request

(\$ in thousands)

| \$ in thousands for all items | Total | AEECA | ESF | GHP STATE | GHP USAID |
|---|----------------|--------------|--------------|-----------|----------------|
| USAID Regional Development Mission-Asia (RDM/A) | 8,000 | - | - | - | 8,000 |
| Europe and Eurasia | 14,750 | 2,000 | - | - | 12,750 |
| Azerbaijan | 4,000 | - | - | - | 4,000 |
| Ukraine | 8,500 | - | - | - | 8,500 |
| Europe and Eurasia Regional | 2,250 | 2,000 | - | - | 250 |
| Near East | 13,950 | - | 5,700 | - | 8,250 |
| Egypt | 6,000 | - | - | - | 6,000 |
| Jordan | 4,500 | - | 2,500 | - | 2,000 |
| MENA Opportunity Fund | 2,500 | - | 2,500 | - | - |
| USAID Middle East Regional (MER) | 950 | - | 700 | - | 250 |
| South and Central Asia | 62,000 | - | - | - | 62,000 |
| Bangladesh | 11,000 | - | - | - | 11,000 |
| India | 9,500 | - | - | - | 9,500 |
| Kazakhstan | 8,000 | - | - | - | 8,000 |
| Kyrgyz Republic | 5,500 | - | - | - | 5,500 |
| Nepal | 5,500 | - | - | - | 5,500 |
| Pakistan | 11,000 | - | - | - | 11,000 |
| Tajikistan | 6,000 | - | - | - | 6,000 |
| Uzbekistan | 5,500 | - | - | - | 5,500 |
| Western Hemisphere | 60,100 | - | 5,600 | - | 54,500 |
| Barbados and Eastern Caribbean | 2,500 | - | - | - | 2,500 |
| Brazil | 6,000 | - | - | - | 6,000 |
| Colombia | 5,000 | - | - | - | 5,000 |
| Dominican Republic | 4,000 | - | - | - | 4,000 |
| El Salvador | 5,000 | - | - | - | 5,000 |
| Guatemala | 8,000 | - | - | - | 8,000 |
| Haiti | 4,000 | - | - | - | 4,000 |
| Honduras | 6,000 | - | - | - | 6,000 |
| Jamaica | 5,000 | - | - | - | 5,000 |
| Peru | 8,500 | - | - | - | 8,500 |
| State Western Hemisphere Regional | 5,600 | - | 5,600 | - | - |
| USAID Latin America and Caribbean Regional | 500 | - | - | - | 500 |
| USAID Asia Regional | 500 | - | - | - | 500 |
| USAID Asia Regional | 500 | - | - | - | 500 |
| GH - International Partnerships | 350,000 | - | - | - | 350,000 |

Global Health Security in Development - FY 2024 Request

(\$ in thousands)

| \$ in thousands for all items | Total | AEECA | ESF | GHP STATE | GHP USAID |
|--|----------------|----------|--------------|----------------|-----------|
| GH/IP - Emergency Reserve Fund | 90,000 | - | - | - | 90,000 |
| GH/IP - Global Health Security in Development | 40,000 | - | - | - | 40,000 |
| GH/IP - Multilateral Organizations | 220,000 | - | - | - | 220,000 |
| GHSD - Bureau of Global Health Security and Diplomacy | 502,000 | - | 2,000 | 500,000 | - |
| GHSD - Global Health Security | 2,000 | - | 2,000 | - | - |
| GHSD - Pandemic Fund | 500,000 | - | - | 500,000 | - |

Other Public Health Threats - FY 2024 Request

(\$ in thousands)

| | Total | AEECA | DA | ESF | GHP USAID |
|---|----------------|------------|--------------|---------------|----------------|
| Total | 182,500 | 500 | 2,500 | 35,000 | 144,500 |
| Europe and Eurasia | 500 | 500 | - | - | - |
| Ukraine | 500 | 500 | - | - | - |
| Near East | 33,000 | - | - | 33,000 | - |
| Jordan | 3,000 | - | - | 3,000 | - |
| West Bank and Gaza | 30,000 | - | - | 30,000 | - |
| South and Central Asia | 2,000 | - | - | 2,000 | - |
| Afghanistan | 2,000 | - | - | 2,000 | - |
| DDI - Bureau for Development, Democracy and Innovation | 2,500 | - | 2,500 | - | - |
| DDI - Local, Faith-based & Transformative Partnerships | 2,500 | - | 2,500 | - | - |
| GH - International Partnerships | 144,500 | - | - | - | 144,500 |
| GH/IP - Global Health Workers Initiative | 20,000 | - | - | - | 20,000 |
| GH/IP - Health Reserve Fund | 10,000 | - | - | - | 10,000 |
| GH/IP - Neglected Tropical Diseases (NTD) | 114,500 | - | - | - | 114,500 |

Maternal and Child Health - FY 2024 Request

(\$ in thousands)

| \$ in thousands for all items | Total | AECA | ESF | GHP USAID |
|----------------------------------|----------------|------------|---------------|----------------|
| Total | 937,500 | 500 | 27,000 | 910,000 |
| Africa | 390,200 | - | - | 390,200 |
| Benin | 6,500 | - | - | 6,500 |
| Burkina Faso | 10,000 | - | - | 10,000 |
| Burundi | 5,000 | - | - | 5,000 |
| Central African Republic | 800 | - | - | 800 |
| Cote d'Ivoire | 9,750 | - | - | 9,750 |
| Democratic Republic of the Congo | 35,000 | - | - | 35,000 |
| Ethiopia | 40,000 | - | - | 40,000 |
| Ghana | 13,250 | - | - | 13,250 |
| Guinea | 8,500 | - | - | 8,500 |
| Kenya | 14,750 | - | - | 14,750 |
| Liberia | 12,500 | - | - | 12,500 |
| Madagascar | 17,500 | - | - | 17,500 |
| Malawi | 21,250 | - | - | 21,250 |
| Mali | 21,500 | - | - | 21,500 |
| Mozambique | 21,000 | - | - | 21,000 |
| Niger | 10,000 | - | - | 10,000 |
| Nigeria | 33,250 | - | - | 33,250 |
| Rwanda | 12,000 | - | - | 12,000 |
| Senegal | 15,000 | - | - | 15,000 |
| Sierra Leone | 11,000 | - | - | 11,000 |
| Somalia | 1,200 | - | - | 1,200 |
| South Sudan | 17,000 | - | - | 17,000 |
| Sudan | 1,600 | - | - | 1,600 |
| Tanzania | 13,000 | - | - | 13,000 |
| Uganda | 13,000 | - | - | 13,000 |
| Zambia | 10,000 | - | - | 10,000 |
| Zimbabwe | 3,700 | - | - | 3,700 |
| USAID Africa Regional | 7,400 | - | - | 7,400 |
| USAID Sahel Regional Program | 2,000 | - | - | 2,000 |
| USAID West Africa Regional | 2,750 | - | - | 2,750 |
| East Asia and Pacific | 28,800 | - | - | 28,800 |
| Burma | 4,500 | - | - | 4,500 |
| Cambodia | 3,500 | - | - | 3,500 |

Maternal and Child Health - FY 2024 Request

(\$ in thousands)

| \$ in thousands for all items | Total | AECA | ESF | GHP USAID |
|--|---------|------|--------|-----------|
| Indonesia | 15,750 | - | - | 15,750 |
| Laos | 3,000 | - | - | 3,000 |
| Philippines | 1,250 | - | - | 1,250 |
| Timor-Leste | 800 | - | - | 800 |
| Europe and Eurasia | 500 | 500 | - | - |
| Ukraine | 500 | 500 | - | - |
| Near East | 37,000 | - | 27,000 | 10,000 |
| Jordan | 27,000 | - | 27,000 | - |
| Yemen | 10,000 | - | - | 10,000 |
| South and Central Asia | 59,400 | - | - | 59,400 |
| Afghanistan | 8,000 | - | - | 8,000 |
| Bangladesh | 21,500 | - | - | 21,500 |
| India | 8,700 | - | - | 8,700 |
| Nepal | 15,000 | - | - | 15,000 |
| Pakistan | 5,000 | - | - | 5,000 |
| Tajikistan | 1,200 | - | - | 1,200 |
| Western Hemisphere | 27,500 | - | - | 27,500 |
| Colombia | 4,000 | - | - | 4,000 |
| Guatemala | 2,500 | - | - | 2,500 |
| Haiti | 14,000 | - | - | 14,000 |
| Venezuela | 4,000 | - | - | 4,000 |
| USAID Latin America and Caribbean Regional | 3,000 | - | - | 3,000 |
| USAID Asia Regional | 4,000 | - | - | 4,000 |
| USAID Asia Regional | 4,000 | - | - | 4,000 |
| GH - Global Health | 90,100 | - | - | 90,100 |
| Global Health - Core | 90,100 | - | - | 90,100 |
| GH - International Partnerships | 300,000 | - | - | 300,000 |
| GH/IP - GAVI, the Vaccine Alliance | 300,000 | - | - | 300,000 |

Family Planning - FY 2024

(\$ in thousands)

| \$ in thousands for all items | Total | AEECA | ESF | GHP USAID | IO&P |
|----------------------------------|----------------|------------|---------------|----------------|---------------|
| Total | 677,142 | 400 | 19,292 | 600,000 | 57,450 |
| Africa | 391,500 | - | - | 391,500 | - |
| Angola | 10,000 | - | - | 10,000 | - |
| Benin | 11,000 | - | - | 11,000 | - |
| Burkina Faso | 11,000 | - | - | 11,000 | - |
| Burundi | 10,000 | - | - | 10,000 | - |
| Cote d'Ivoire | 11,000 | - | - | 11,000 | - |
| Democratic Republic of the Congo | 20,000 | - | - | 20,000 | - |
| Ethiopia | 31,000 | - | - | 31,000 | - |
| Ghana | 13,000 | - | - | 13,000 | - |
| Guinea | 8,000 | - | - | 8,000 | - |
| Kenya | 22,500 | - | - | 22,500 | - |
| Liberia | 8,000 | - | - | 8,000 | - |
| Madagascar | 16,000 | - | - | 16,000 | - |
| Malawi | 12,000 | - | - | 12,000 | - |
| Mali | 16,500 | - | - | 16,500 | - |
| Mozambique | 20,000 | - | - | 20,000 | - |
| Niger | 12,000 | - | - | 12,000 | - |
| Nigeria | 27,000 | - | - | 27,000 | - |
| Rwanda | 9,000 | - | - | 9,000 | - |
| Senegal | 15,000 | - | - | 15,000 | - |
| Sierra Leone | 7,000 | - | - | 7,000 | - |
| South Sudan | 10,000 | - | - | 10,000 | - |
| Sudan | 4,000 | - | - | 4,000 | - |
| Tanzania | 25,000 | - | - | 25,000 | - |
| Uganda | 27,000 | - | - | 27,000 | - |
| Zambia | 10,000 | - | - | 10,000 | - |
| Zimbabwe | 2,000 | - | - | 2,000 | - |
| USAID Africa Regional | 3,500 | - | - | 3,500 | - |
| USAID East Africa Regional | 1,000 | - | - | 1,000 | - |
| USAID Sahel Regional Program | 7,000 | - | - | 7,000 | - |
| USAID West Africa Regional | 12,000 | - | - | 12,000 | - |
| East Asia and Pacific | 17,000 | - | - | 17,000 | - |
| Cambodia | 2,000 | - | - | 2,000 | - |
| Philippines | 13,000 | - | - | 13,000 | - |

Family Planning - FY 2024

(\$ in thousands)

| \$ in thousands for all items | Total | AEECA | ESF | GHP USAID | IO&P |
|--|----------------|------------|---------------|----------------|---------------|
| Timor-Leste | 2,000 | - | - | 2,000 | - |
| Near East | 16,450 | - | 10,000 | 6,450 | - |
| Egypt | 10,000 | - | 10,000 | - | - |
| Yemen | 6,450 | - | - | 6,450 | - |
| South and Central Asia | 62,692 | 400 | 9,292 | 53,000 | - |
| Afghanistan | 9,292 | - | 9,292 | - | - |
| Bangladesh | 22,000 | - | - | 22,000 | - |
| India | 10,000 | - | - | 10,000 | - |
| Nepal | 15,000 | - | - | 15,000 | - |
| Pakistan | 6,000 | - | - | 6,000 | - |
| Tajikistan | 400 | 400 | - | - | - |
| Western Hemisphere | 25,000 | - | - | 25,000 | - |
| Guatemala | 10,000 | - | - | 10,000 | - |
| Haiti | 12,000 | - | - | 12,000 | - |
| USAID Latin America and Caribbean Regional | 3,000 | - | - | 3,000 | - |
| USAID Asia Regional | 5,000 | - | - | 5,000 | - |
| USAID Asia Regional | 5,000 | - | - | 5,000 | - |
| GH - Global Health | 102,050 | - | - | 102,050 | - |
| Global Health - Core | 102,050 | - | - | 102,050 | - |
| IO - International Organizations | 57,450 | - | - | - | 57,450 |
| IO - UNFPA UN Population Fund | 57,450 | - | - | - | 57,450 |

Polio - FY 2024

(\$ in thousands)

| | GHP USAID |
|----------------------------------|---------------|
| Total | 85,000 |
| Africa | 23,050 |
| Democratic Republic of the Congo | 4,500 |
| Ethiopia | 4,600 |
| Kenya | 1,000 |
| Niger | 500 |
| Nigeria | 7,000 |
| South Sudan | 3,000 |
| USAID Africa Regional | 1,700 |
| USAID West Africa Regional | 750 |
| East Asia and Pacific | 500 |
| Indonesia | 500 |
| South and Central Asia | 13,300 |
| Afghanistan | 5,000 |
| Bangladesh | 700 |
| India | 4,000 |
| Nepal | 600 |
| Pakistan | 3,000 |
| GH - Global Health | 48,150 |
| Global Health - Core | 48,150 |

Nutrition - FY 2024 Request

(\$ in thousands)

| | Total | AEECA | ESF | GHP-USAID |
|--|----------------|------------|--------------|----------------|
| Total | 164,750 | 750 | 4,000 | 160,000 |
| Africa | 112,500 | - | - | 112,500 |
| Burkina Faso | 5,500 | - | - | 5,500 |
| Democratic Republic of the Congo | 8,000 | - | - | 8,000 |
| Ethiopia | 13,000 | - | - | 13,000 |
| Ghana | 5,500 | - | - | 5,500 |
| Kenya | 4,000 | - | - | 4,000 |
| Madagascar | 5,000 | - | - | 5,000 |
| Malawi | 8,000 | - | - | 8,000 |
| Mali | 8,500 | - | - | 8,500 |
| Mozambique | 8,500 | - | - | 8,500 |
| Niger | 6,000 | - | - | 6,000 |
| Nigeria | 7,000 | - | - | 7,000 |
| Rwanda | 4,000 | - | - | 4,000 |
| Senegal | 8,500 | - | - | 8,500 |
| Tanzania | 8,000 | - | - | 8,000 |
| Uganda | 8,500 | - | - | 8,500 |
| Zambia | 3,000 | - | - | 3,000 |
| USAID Sahel Regional Program | 1,500 | - | - | 1,500 |
| East Asia and Pacific | 3,000 | - | - | 3,000 |
| Cambodia | 1,000 | - | - | 1,000 |
| Laos | 2,000 | - | - | 2,000 |
| Near East | 4,000 | - | 4,000 | - |
| Jordan | 4,000 | - | 4,000 | - |
| South and Central Asia | 21,250 | 750 | - | 20,500 |
| Bangladesh | 10,000 | - | - | 10,000 |
| Kyrgyz Republic | 750 | 750 | - | - |
| Nepal | 8,000 | - | - | 8,000 |
| Tajikistan | 2,500 | - | - | 2,500 |
| Western Hemisphere | 7,500 | - | - | 7,500 |
| Guatemala | 4,500 | - | - | 4,500 |
| Haiti | 3,000 | - | - | 3,000 |
| GH - Global Health | 14,000 | - | - | 14,000 |
| Global Health - Core | 14,000 | - | - | 14,000 |
| GH - International Partnerships | 2,500 | - | - | 2,500 |
| GH/IP - Iodine Deficiency Disorder (IDD) | 2,500 | - | - | 2,500 |

Agriculture - FY 2024 Request

(\$ in thousands)

| | Total | AEECA | DA | ESF |
|----------------------------------|------------------|---------------|------------------|----------------|
| Total | 1,188,313 | 18,920 | 1,023,262 | 146,131 |
| Africa | 487,490 | - | 487,490 | - |
| Democratic Republic of the Congo | 26,876 | - | 26,876 | - |
| Ethiopia | 27,500 | - | 27,500 | - |
| Ghana | 33,727 | - | 33,727 | - |
| Kenya | 38,982 | - | 38,982 | - |
| Liberia | 14,000 | - | 14,000 | - |
| Madagascar | 7,000 | - | 7,000 | - |
| Malawi | 21,560 | - | 21,560 | - |
| Mali | 20,000 | - | 20,000 | - |
| Mozambique | 22,500 | - | 22,500 | - |
| Niger | 22,737 | - | 22,737 | - |
| Nigeria | 24,601 | - | 24,601 | - |
| Rwanda | 23,500 | - | 23,500 | - |
| Senegal | 26,477 | - | 26,477 | - |
| Somalia | 20,000 | - | 20,000 | - |
| South Sudan | 10,519 | - | 10,519 | - |
| Sudan | 8,000 | - | 8,000 | - |
| Tanzania | 19,100 | - | 19,100 | - |
| Uganda | 30,349 | - | 30,349 | - |
| Zambia | 16,241 | - | 16,241 | - |
| Zimbabwe | 8,000 | - | 8,000 | - |
| USAID Africa Regional | 8,000 | - | 8,000 | - |
| USAID East Africa Regional | 16,700 | - | 16,700 | - |
| USAID Sahel Regional Program | 15,121 | - | 15,121 | - |
| USAID Southern Africa Regional | 10,000 | - | 10,000 | - |
| USAID West Africa Regional | 16,000 | - | 16,000 | - |
| East Asia and Pacific | 30,400 | - | 30,400 | - |
| Burma | 15,000 | - | 15,000 | - |
| Cambodia | 10,900 | - | 10,900 | - |
| Timor-Leste | 4,500 | - | 4,500 | - |
| Europe and Eurasia | 8,920 | 8,920 | - | - |

Agriculture - FY 2024 Request

(\$ in thousands)

| | Total | AEECA | DA | ESF |
|---|----------------|---------------|----------------|---------------|
| Azerbaijan | 500 | 500 | - | - |
| Georgia | 2,800 | 2,800 | - | - |
| Moldova | 3,000 | 3,000 | - | - |
| Ukraine | 2,620 | 2,620 | - | - |
| Near East | 13,277 | - | 777 | 12,500 |
| Egypt | 4,500 | - | - | 4,500 |
| Syria | 8,000 | - | - | 8,000 |
| USAID Middle East Regional (MER) | 777 | - | 777 | - |
| South and Central Asia | 142,631 | 10,000 | 82,000 | 50,631 |
| Afghanistan | 45,631 | - | - | 45,631 |
| Bangladesh | 48,000 | - | 48,000 | - |
| Nepal | 24,000 | - | 24,000 | - |
| Pakistan | 5,000 | - | - | 5,000 |
| Sri Lanka | 10,000 | - | 10,000 | - |
| Tajikistan | 10,000 | 10,000 | - | - |
| Western Hemisphere | 86,950 | - | 78,950 | 8,000 |
| Colombia | 12,000 | - | 8,000 | 4,000 |
| Guatemala | 23,350 | - | 23,350 | - |
| Haiti | 15,450 | - | 15,450 | - |
| Honduras | 27,150 | - | 27,150 | - |
| Peru | 3,000 | - | 3,000 | - |
| State Central America Regional | 4,000 | - | - | 4,000 |
| USAID Latin America and Caribbean Regional | 2,000 | - | 2,000 | - |
| USAID Asia Regional | 1,950 | - | 1,950 | - |
| USAID Asia Regional | 1,950 | - | 1,950 | - |
| DDI - Bureau for Development, Democracy and Innovation | 15,000 | - | 15,000 | - |
| DDI - Gender Equality and Women's Empowerment Hub | 15,000 | - | 15,000 | - |
| Other Funding | 75,000 | - | - | 75,000 |
| Vision for Adaptive Crops and Soils | 75,000 | - | - | 75,000 |
| REFS - Bureau for Resilience, Environment, and Food Security | 326,695 | - | 326,695 | - |
| USAID Bureau for Resilience, Environment, and Food Security (REFS) | 326,695 | - | 326,695 | - |

Biodiversity - FY 2024 Request

(\$ in thousands)

| | Total | DA | IO&P |
|---|----------------|----------------|--------------|
| Total | 156,407 | 153,457 | 2,950 |
| Africa | 57,300 | 57,300 | - |
| Ghana | 2,500 | 2,500 | - |
| Kenya | 2,000 | 2,000 | - |
| Mozambique | 3,000 | 3,000 | - |
| Tanzania | 3,300 | 3,300 | - |
| Zambia | 1,000 | 1,000 | - |
| USAID Central Africa Regional | 43,000 | 43,000 | - |
| USAID Southern Africa Regional | 2,500 | 2,500 | - |
| East Asia and Pacific | 28,500 | 28,500 | - |
| Cambodia | 1,000 | 1,000 | - |
| Papua New Guinea | 4,000 | 4,000 | - |
| Philippines | 9,500 | 9,500 | - |
| Vietnam | 9,000 | 9,000 | - |
| Pacific Islands Regional | 5,000 | 5,000 | - |
| South and Central Asia | 5,100 | 5,100 | - |
| India | 2,000 | 2,000 | - |
| Nepal | 3,100 | 3,100 | - |
| Western Hemisphere | 51,100 | 51,100 | - |
| Brazil | 17,000 | 17,000 | - |
| Dominican Republic | 2,000 | 2,000 | - |
| Ecuador | 11,000 | 11,000 | - |
| Guatemala | 7,500 | 7,500 | - |
| Peru | 5,000 | 5,000 | - |
| USAID South America Regional | 8,600 | 8,600 | - |
| IO - International Organizations | 2,950 | - | 2,950 |
| IO - International Conservation Programs | 2,950 | - | 2,950 |
| REFS - Bureau for Resilience, Environment, and Food Security | 11,457 | 11,457 | - |
| USAID Bureau for Resilience, Environment, and Food Security (REFS) | 11,457 | 11,457 | - |

Combating Wildlife Trafficking - FY 2024 Request

(\$ in thousands)

| | Total | DA | ESF | INCLE | IO&P |
|--|---------------|---------------|--------------|---------------|------------|
| Total | 77,900 | 39,075 | 1,500 | 36,575 | 750 |
| Africa | 25,005 | 18,005 | - | 7,000 | - |
| Malawi | 500 | 500 | - | - | - |
| Mozambique | 3,000 | 3,000 | - | - | - |
| Tanzania | 630 | 630 | - | - | - |
| Zambia | 375 | 375 | - | - | - |
| State Africa Regional | 7,000 | - | - | 7,000 | - |
| USAID Central Africa Regional | 11,000 | 11,000 | - | - | - |
| USAID Southern Africa Regional | 2,500 | 2,500 | - | - | - |
| East Asia and Pacific | 14,318 | 10,818 | - | 3,500 | - |
| Cambodia | 140 | 140 | - | - | - |
| Indonesia | 4,000 | 3,500 | - | 500 | - |
| Philippines | 2,600 | 2,600 | - | - | - |
| Vietnam | 3,600 | 3,600 | - | - | - |
| Pacific Islands Regional | 978 | 978 | - | - | - |
| State East Asia and Pacific Regional | 3,000 | - | - | 3,000 | - |
| South and Central Asia | 1,850 | 1,650 | - | 200 | - |
| Bangladesh | 1,000 | 1,000 | - | - | - |
| India | 500 | 500 | - | - | - |
| Nepal | 150 | 150 | - | - | - |
| State South and Central Asia Regional | 200 | - | - | 200 | - |
| Western Hemisphere | 4,000 | 4,000 | - | - | - |
| Guatemala | 1,200 | 1,200 | - | - | - |
| Peru | 300 | 300 | - | - | - |
| USAID South America Regional | 2,500 | 2,500 | - | - | - |
| INL - International Narcotics and Law Enforcement Affairs | 25,875 | - | - | 25,875 | - |
| INL - ILEA, International Law Enforcement Academy | 875 | - | - | 875 | - |
| INL - International Organized Crime | 25,000 | - | - | 25,000 | - |
| IO - International Organizations | 750 | - | - | - | 750 |
| IO - International Conservation Programs | 750 | - | - | - | 750 |
| OES - Oceans and International Environmental and Scientific Affairs | 1,500 | - | 1,500 | - | - |
| OES/OP Other Programs | 1,500 | - | 1,500 | - | - |
| REFS - Bureau for Resilience, Environment, and Food Security | 4,602 | 4,602 | - | - | - |
| USAID Bureau for Resilience, Environment, and Food Security (REFS) | 4,602 | 4,602 | - | - | - |

Democracy, Human Rights and Governance - FY 2024 Request

(\$ in thousands)

| | Total | AEECA | DF | DA | ESF | INCLE | IO&P |
|----------------------------------|------------------|----------------|----------------|------------------|----------------|----------------|--------------|
| Total | 3,150,026 | 412,819 | 290,700 | 1,228,157 | 926,961 | 284,639 | 6,750 |
| Africa | 436,263 | - | - | 376,329 | 41,300 | 18,634 | - |
| African Union | 1,000 | - | - | - | 1,000 | - | - |
| Benin | 1,000 | - | - | 1,000 | - | - | - |
| Burkina Faso | 4,000 | - | - | 4,000 | - | - | - |
| Burundi | 3,000 | - | - | 3,000 | - | - | - |
| Cameroon | 4,000 | - | - | 4,000 | - | - | - |
| Central African Republic | 7,634 | - | - | 6,000 | - | 1,634 | - |
| Chad | 5,000 | - | - | 5,000 | - | - | - |
| Cote d'Ivoire | 6,000 | - | - | 6,000 | - | - | - |
| Democratic Republic of the Congo | 20,312 | - | - | 19,312 | - | 1,000 | - |
| Djibouti | 4,000 | - | - | 4,000 | - | - | - |
| Ethiopia | 17,114 | - | - | 16,114 | - | 1,000 | - |
| Gambia, The | 2,000 | - | - | 2,000 | - | - | - |
| Ghana | 11,100 | - | - | 9,900 | - | 1,200 | - |
| Guinea | 3,000 | - | - | 3,000 | - | - | - |
| Kenya | 20,174 | - | - | 18,674 | - | 1,500 | - |
| Liberia | 18,400 | - | - | 16,900 | - | 1,500 | - |
| Madagascar | 2,400 | - | - | 2,400 | - | - | - |
| Malawi | 18,000 | - | - | 18,000 | - | - | - |
| Mali | 12,035 | - | - | 12,035 | - | - | - |
| Mozambique | 7,400 | - | - | 7,400 | - | - | - |
| Niger | 7,750 | - | - | 7,750 | - | - | - |
| Nigeria | 25,500 | - | - | 24,500 | - | 1,000 | - |
| Rwanda | 3,700 | - | - | 3,700 | - | - | - |
| Senegal | 7,600 | - | - | 7,600 | - | - | - |
| Sierra Leone | 2,000 | - | - | 2,000 | - | - | - |
| Somalia | 33,000 | - | - | 33,000 | - | - | - |
| South Africa | 3,000 | - | - | 3,000 | - | - | - |
| South Sudan | 11,000 | - | - | 11,000 | - | - | - |
| Sudan | 22,100 | - | - | 22,100 | - | - | - |
| Tanzania | 16,405 | - | - | 16,405 | - | - | - |
| Uganda | 21,500 | - | - | 21,500 | - | - | - |
| Zambia | 14,500 | - | - | 14,500 | - | - | - |
| Zimbabwe | 10,500 | - | - | 10,500 | - | - | - |

Democracy, Human Rights and Governance - FY 2024 Request

(\$ in thousands)

| | Total | AEECA | DF | DA | ESF | INCLE | IO&P |
|---|----------------|----------------|----------|----------------|---------------|---------------|----------|
| ADAPT | 25,000 | - | - | - | 25,000 | - | - |
| State Africa Regional | 25,100 | - | - | - | 15,300 | 9,800 | - |
| USAID Africa Regional | 16,185 | - | - | 16,185 | - | - | - |
| USAID Sahel Regional Program | 13,701 | - | - | 13,701 | - | - | - |
| USAID Southern Africa Regional | 4,353 | - | - | 4,353 | - | - | - |
| USAID West Africa Regional | 5,800 | - | - | 5,800 | - | - | - |
| East Asia and Pacific | 191,169 | - | - | 138,011 | 39,912 | 13,246 | - |
| Burma | 39,912 | - | - | 19,000 | 20,912 | - | - |
| Cambodia | 23,000 | - | - | 23,000 | - | - | - |
| Indonesia | 28,451 | - | - | 25,600 | - | 2,851 | - |
| Laos | 11,500 | - | - | 10,000 | - | 1,500 | - |
| Marshall Islands | 450 | - | - | 450 | - | - | - |
| Micronesia | 450 | - | - | 450 | - | - | - |
| Mongolia | 2,500 | - | - | 2,000 | - | 500 | - |
| Papua New Guinea | 1,500 | - | - | 1,500 | - | - | - |
| Philippines | 17,095 | - | - | 14,200 | - | 2,895 | - |
| Thailand | 5,900 | - | - | 5,400 | - | 500 | - |
| Timor-Leste | 9,500 | - | - | 9,500 | - | - | - |
| Vietnam | 16,911 | - | - | 15,411 | - | 1,500 | - |
| ASEAN | 19,000 | - | - | - | 19,000 | - | - |
| Pacific Islands Regional | 6,500 | - | - | 6,500 | - | - | - |
| State East Asia and Pacific Regional | 3,500 | - | - | - | - | 3,500 | - |
| USAID Regional Development Mission-Asia (RDM/A) | 5,000 | - | - | 5,000 | - | - | - |
| Europe and Eurasia | 412,879 | 375,079 | - | - | - | 37,800 | - |
| Albania | 6,630 | 4,480 | - | - | - | 2,150 | - |
| Armenia | 12,900 | 10,750 | - | - | - | 2,150 | - |
| Azerbaijan | 4,200 | 4,200 | - | - | - | - | - |
| Belarus | 15,830 | 15,830 | - | - | - | - | - |
| Bosnia and Herzegovina | 17,912 | 13,912 | - | - | - | 4,000 | - |
| Georgia | 44,350 | 41,750 | - | - | - | 2,600 | - |
| Kosovo | 20,510 | 15,510 | - | - | - | 5,000 | - |
| Moldova | 31,605 | 28,555 | - | - | - | 3,050 | - |
| Montenegro | 3,250 | 1,250 | - | - | - | 2,000 | - |
| North Macedonia | 7,992 | 5,692 | - | - | - | 2,300 | - |
| Serbia | 18,170 | 16,470 | - | - | - | 1,700 | - |

Democracy, Human Rights and Governance - FY 2024 Request

(\$ in thousands)

| | Total | AEECA | DF | DA | ESF | INCLE | IO&P |
|---|----------------|---------------|----------|----------------|----------------|----------------|----------|
| Ukraine | 169,000 | 160,000 | - | - | - | 9,000 | - |
| Europe and Eurasia Regional | 60,530 | 56,680 | - | - | - | 3,850 | - |
| Near East | 392,236 | - | - | 9,744 | 371,292 | 11,200 | - |
| Egypt | 15,000 | - | - | - | 15,000 | - | - |
| Iraq | 80,000 | - | - | - | 80,000 | - | - |
| Jordan | 77,000 | - | - | - | 77,000 | - | - |
| Lebanon | 20,437 | - | - | - | 19,937 | 500 | - |
| Libya | 8,700 | - | - | - | 8,700 | - | - |
| Morocco | 12,000 | - | - | 5,250 | 5,250 | 1,500 | - |
| Syria | 20,000 | - | - | - | 20,000 | - | - |
| Tunisia | 14,000 | - | - | - | 10,000 | 4,000 | - |
| West Bank and Gaza | 30,200 | - | - | - | 25,000 | 5,200 | - |
| Yemen | 6,500 | - | - | - | 6,500 | - | - |
| MENA Opportunity Fund | 20,000 | - | - | - | 20,000 | - | - |
| Middle East Partnership Initiative (MEPI) | 5,905 | - | - | - | 5,905 | - | - |
| Near East Regional Democracy | 65,000 | - | - | - | 65,000 | - | - |
| Nita Lowey ME Peace Fund | 13,000 | - | - | - | 13,000 | - | - |
| USAID Middle East Regional (MER) | 4,494 | - | - | 4,494 | - | - | - |
| South and Central Asia | 165,820 | 37,740 | - | 84,570 | 33,210 | 10,300 | - |
| Afghanistan | 13,958 | - | - | - | 13,958 | - | - |
| Bangladesh | 34,185 | - | - | 34,185 | - | - | - |
| Bhutan | 1,000 | - | - | - | 1,000 | - | - |
| India | 7,000 | - | - | 7,000 | - | - | - |
| Kazakhstan | 3,105 | 2,605 | - | - | - | 500 | - |
| Kyrgyz Republic | 12,785 | 11,785 | - | - | - | 1,000 | - |
| Maldives | 3,835 | - | - | 3,135 | 700 | - | - |
| Nepal | 25,200 | - | - | 25,200 | - | - | - |
| Pakistan | 13,332 | - | - | - | 12,032 | 1,300 | - |
| Sri Lanka | 17,050 | - | - | 15,050 | 2,000 | - | - |
| Tajikistan | 4,000 | 4,000 | - | - | - | - | - |
| Turkmenistan | 2,100 | 2,100 | - | - | - | - | - |
| Uzbekistan | 18,000 | 14,000 | - | - | - | 4,000 | - |
| Central Asia Regional | 3,750 | 3,250 | - | - | - | 500 | - |
| State South and Central Asia Regional | 6,520 | - | - | - | 3,520 | 3,000 | - |
| Western Hemisphere | 653,707 | - | - | 237,902 | 297,080 | 118,725 | - |

Democracy, Human Rights and Governance - FY 2024 Request

(\$ in thousands)

| | Total | AEECA | DF | DA | ESF | INCLE | IO&P |
|--|----------------|----------|----------------|----------------|---------------|---------------|----------|
| Colombia | 76,310 | - | - | 55,810 | - | 20,500 | - |
| Cuba | 20,000 | - | - | - | 20,000 | - | - |
| Dominican Republic | 7,895 | - | - | 7,895 | - | - | - |
| Ecuador | 7,150 | - | - | 7,150 | - | - | - |
| El Salvador | 46,000 | - | - | 46,000 | - | - | - |
| Guatemala | 21,107 | - | - | 21,107 | - | - | - |
| Haiti | 26,250 | - | - | 26,250 | - | - | - |
| Honduras | 32,075 | - | - | 32,075 | - | - | - |
| Mexico | 60,000 | - | - | - | 37,000 | 23,000 | - |
| Nicaragua | 15,000 | - | - | 15,000 | - | - | - |
| Paraguay | 4,000 | - | - | 4,000 | - | - | - |
| Peru | 4,500 | - | - | 3,500 | - | 1,000 | - |
| Venezuela | 50,000 | - | - | - | 50,000 | - | - |
| State Central America Regional | 207,350 | - | - | - | 146,125 | 61,225 | - |
| State Western Hemisphere Regional | 53,955 | - | - | - | 40,955 | 13,000 | - |
| USAID Central America Regional | 15,615 | - | - | 15,615 | - | - | - |
| USAID Latin America and Caribbean Regional | 6,500 | - | - | 3,500 | 3,000 | - | - |
| USAID Asia Regional | 4,000 | - | - | 4,000 | - | - | - |
| USAID Asia Regional | 4,000 | - | - | 4,000 | - | - | - |
| CPS - Bureau for Conflict Prevention and Stabilization | 8,250 | - | - | 8,250 | - | - | - |
| Center for the Prevention of Conflict and Violence (CVP) | 8,250 | - | - | 8,250 | - | - | - |
| DDI - Bureau for Development, Democracy and Innovation | 75,101 | - | - | 75,101 | - | - | - |
| DDI - Gender Equality and Women's Empowerment Hub | 47,851 | - | - | 47,851 | - | - | - |
| DDI - Inclusive Development Hub | 27,250 | - | - | 27,250 | - | - | - |
| DRG - Bureau for Democracy, Human Rights, and Governance | 386,250 | - | 100,000 | 286,250 | - | - | - |
| Democracy, Human Rights, and Governance (DRG) | 386,250 | - | 100,000 | 286,250 | - | - | - |
| DRL - Democracy, Human Rights and Labor | 275,725 | - | 180,700 | - | 95,025 | - | - |
| State Democracy, Human Rights, and Labor (DRL) | 275,725 | - | 180,700 | - | 95,025 | - | - |
| R/GEC - Global Engagement Center | 3,000 | - | - | - | 3,000 | - | - |
| R/GEC - Global Engagement Center | 3,000 | - | - | - | 3,000 | - | - |
| INL - International Narcotics and Law Enforcement Affairs | 74,734 | - | - | - | - | 74,734 | - |
| INL - Fighting Corruption | 25,000 | - | - | - | - | 25,000 | - |
| INL - Global Crime and Drugs Policy | 1,500 | - | - | - | - | 1,500 | - |
| INL - Knowledge Management | 4,500 | - | - | - | - | 4,500 | - |
| INL - Program Development and Support | 43,734 | - | - | - | - | 43,734 | - |

Democracy, Human Rights and Governance - FY 2024 Request

(\$ in thousands)

| | Total | AEECA | DF | DA | ESF | INCLE | IO&P |
|---|--------|-------|--------|-------|--------|-------|-------|
| IO - International Organizations | 6,750 | - | - | - | - | - | 6,750 |
| IO - OAS Fund for Strengthening Democracy | 5,000 | - | - | - | - | - | 5,000 |
| IO - UN Special Representative of the Secretary-General for Sexual Violence in Conflict | 1,750 | - | - | - | - | - | 1,750 |
| J/IRF - Office of International Religious Freedom | 10,000 | - | 10,000 | - | - | - | - |
| Office of International Religious Freedom (J/IRF) | 10,000 | - | 10,000 | - | - | - | - |
| Office of the Under Secretary for Civilian Security, Democracy, and Human Rights (J) | 10,000 | - | - | - | 10,000 | - | - |
| Office of the Under Secretary for Civilian Security, Democracy, and Human Rights (J) | 10,000 | - | - | - | 10,000 | - | - |
| Other Funding | 20,000 | - | - | 5,000 | 15,000 | - | - |
| Countering PRC Influence Fund (CPIF) | 20,000 | - | - | 5,000 | 15,000 | - | - |
| Special Representatives | 21,142 | - | - | - | 21,142 | - | - |
| S/GWI - Ambassador-at-Large for Global Women's Issues | 21,142 | - | - | - | 21,142 | - | - |
| USAID Office of Diversity, Equity, Inclusion, and Access | 3,000 | - | - | 3,000 | - | - | - |
| Office of Diversity, Equity, Inclusion, and Access (ODEIA) | 3,000 | - | - | 3,000 | - | - | - |

Digital Technology - FY 2024 Request

(\$ in thousands)

| | Total | AEECA | DA | ESF | GHP-USAID | INCLE |
|---|----------------|---------------|----------------|----------------|---------------|---------------|
| Digital Technology Total | 405,418 | 31,500 | 220,611 | 107,055 | 23,429 | 22,823 |
| Digital Technology - Direct | 252,847 | 10,000 | 152,923 | 78,250 | 11,674 | - |
| Africa | 51,807 | - | 50,000 | - | 1,807 | - |
| Benin | 1,800 | - | - | - | 1,800 | - |
| Somalia | 7 | - | - | - | 7 | - |
| USAID Africa Regional | 50,000 | - | 50,000 | - | - | - |
| Europe and Eurasia | 5,000 | 5,000 | - | - | - | - |
| Ukraine | 5,000 | 5,000 | - | - | - | - |
| Near East | 2,050 | - | 800 | 1,250 | - | - |
| USAID Middle East Regional (MER) | 2,050 | - | 800 | 1,250 | - | - |
| South and Central Asia | 14,867 | 5,000 | - | - | 9,867 | - |
| India | 9,500 | - | - | - | 9,500 | - |
| Nepal | 367 | - | - | - | 367 | - |
| Central Asia Regional | 5,000 | 5,000 | - | - | - | - |
| Western Hemisphere | 2,050 | - | 2,050 | - | - | - |
| Guatemala | 2,050 | - | 2,050 | - | - | - |
| CDP - Bureau of Cyberspace and Digital Policy | 27,000 | - | - | 27,000 | - | - |
| Bureau of Cyberspace and Digital Policy (CDP) | 27,000 | - | - | 27,000 | - | - |
| DDI - Bureau for Development, Democracy and Innovation | 94,128 | - | 94,128 | - | - | - |
| DDI - Innovation, Technology, and Research Hub (ITR) | 94,128 | - | 94,128 | - | - | - |
| Other Funding | 50,000 | - | - | 50,000 | - | - |
| Partnership for Global Infrastructure and Investment (PGII) Fund | 50,000 | - | - | 50,000 | - | - |
| REFS - Bureau for Resilience, Environment, and Food Security | 5,945 | - | 5,945 | - | - | - |
| USAID Bureau for Resilience, Environment, and Food Security (REFS) | 5,945 | - | 5,945 | - | - | - |

| | | | | | | |
|--|----------------|---------------|---------------|---------------|---------------|---------------|
| Digital Technology - Indirect Total | 152,571 | 21,500 | 67,688 | 28,805 | 11,755 | 22,823 |
| Africa | 11,709 | - | 5,895 | - | 5,814 | - |
| Angola | 126 | - | - | - | 126 | - |
| Benin | 144 | - | - | - | 144 | - |
| Burundi | 102 | - | - | - | 102 | - |
| Cameroon | 112 | - | - | - | 112 | - |
| Central African Republic | 9 | - | - | - | 9 | - |
| Cote d'Ivoire | 198 | - | - | - | 198 | - |
| Democratic Republic of the Congo | 602 | - | - | - | 602 | - |
| Ethiopia | 823 | - | 200 | - | 623 | - |

Digital Technology - FY 2024 Request

(\$ in thousands)

| | Total | AEECA | DA | ESF | GHP-USAID | INCLE |
|---|---------------|---------------|---------------|----------|------------|--------------|
| Ghana | 263 | - | - | - | 263 | - |
| Guinea | 146 | - | - | - | 146 | - |
| Liberia | 458 | - | 300 | - | 158 | - |
| Madagascar | 493 | - | 200 | - | 293 | - |
| Malawi | 709 | - | 400 | - | 309 | - |
| Mali | 835 | - | 500 | - | 335 | - |
| Mozambique | 800 | - | 400 | - | 400 | - |
| Niger | 405 | - | 200 | - | 205 | - |
| Rwanda | 2,751 | - | 2,545 | - | 206 | - |
| Sierra Leone | 145 | - | - | - | 145 | - |
| Somalia | 407 | - | 400 | - | 7 | - |
| South Africa | 288 | - | - | - | 288 | - |
| South Sudan | 116 | - | - | - | 116 | - |
| Tanzania | 588 | - | - | - | 588 | - |
| Zambia | 833 | - | 450 | - | 383 | - |
| USAID West Africa Regional | 356 | - | 300 | - | 56 | - |
| East Asia and Pacific | 12,146 | - | 10,150 | - | 546 | 1,450 |
| Burma | 135 | - | - | - | 135 | - |
| Cambodia | 750 | - | 750 | - | - | - |
| Indonesia | 1,769 | - | 1,350 | - | 169 | 250 |
| Laos | 19 | - | - | - | 19 | - |
| Mongolia | 500 | - | 500 | - | - | - |
| Papua New Guinea | 1,000 | - | 1,000 | - | - | - |
| Philippines | 2,853 | - | 2,500 | - | 153 | 200 |
| Timor-Leste | 556 | - | 500 | - | 56 | - |
| Vietnam | 2,000 | - | 2,000 | - | - | - |
| Pacific Islands Regional | 1,550 | - | 1,550 | - | - | - |
| State East Asia and Pacific Regional | 1,000 | - | - | - | - | 1,000 |
| USAID Regional Development Mission-Asia (RDM/A) | 14 | - | - | - | 14 | - |
| Europe and Eurasia | 21,685 | 21,500 | - | - | 45 | 140 |
| Armenia | 800 | 800 | - | - | - | - |
| Azerbaijan | 100 | 100 | - | - | - | - |
| Belarus | 400 | 400 | - | - | - | - |
| Bosnia and Herzegovina | 250 | 250 | - | - | - | - |
| Georgia | 5,500 | 5,400 | - | - | - | 100 |

Digital Technology - FY 2024 Request

(\$ in thousands)

| | Total | AEECA | DA | ESF | GHP-USAID | INCLE |
|---|---------------|----------|--------------|---------------|--------------|------------|
| Kosovo | 240 | 200 | - | - | - | 40 |
| Moldova | 1,750 | 1,750 | - | - | - | - |
| North Macedonia | 3,218 | 3,218 | - | - | - | - |
| Serbia | 1,100 | 1,100 | - | - | - | - |
| Ukraine | 8,021 | 7,982 | - | - | 39 | - |
| Europe and Eurasia Regional | 306 | 300 | - | - | 6 | - |
| Near East | 25,796 | - | - | 25,750 | 46 | - |
| Egypt | 2,000 | - | - | 2,000 | - | - |
| Yemen | 46 | - | - | - | 46 | - |
| Near East Regional Democracy | 23,750 | - | - | 23,750 | - | - |
| South and Central Asia | 11,635 | - | 6,000 | 2,500 | 2,752 | 383 |
| Bangladesh | 2,335 | - | 2,000 | - | 335 | - |
| India | 2,184 | - | - | - | 2,184 | - |
| Kazakhstan | 383 | - | - | - | - | 383 |
| Kyrgyz Republic | 28 | - | - | - | 28 | - |
| Maldives | 500 | - | 500 | - | - | - |
| Nepal | 2,500 | - | 2,500 | - | - | - |
| Pakistan | 612 | - | - | 500 | 112 | - |
| Sri Lanka | 1,000 | - | 1,000 | - | - | - |
| Tajikistan | 53 | - | - | - | 53 | - |
| Uzbekistan | 28 | - | - | - | 28 | - |
| Central Asia Regional | 12 | - | - | - | 12 | - |
| State South and Central Asia Regional | 2,000 | - | - | 2,000 | - | - |
| Western Hemisphere | 6,863 | - | 6,550 | 55 | 258 | - |
| Brazil | 1,000 | - | 1,000 | - | - | - |
| Colombia | 1,128 | - | 1,050 | 55 | 23 | - |
| El Salvador | 2,800 | - | 2,800 | - | - | - |
| Haiti | 161 | - | - | - | 161 | - |
| Peru | 1,700 | - | 1,700 | - | - | - |
| Venezuela | 23 | - | - | - | 23 | - |
| USAID Latin America and Caribbean Regional | 51 | - | - | - | 51 | - |
| USAID Asia Regional | 84 | - | 42 | - | 42 | - |
| USAID Asia Regional | 84 | - | 42 | - | 42 | - |
| DDI - Bureau for Development, Democracy and Innovation | 8,098 | - | 8,000 | - | 98 | - |
| DDI - Center for Education | 2,000 | - | 2,000 | - | - | - |

Digital Technology - FY 2024 Request

(\$ in thousands)

| | Total | AEECA | DA | ESF | GHP-USAID | INCLE |
|---|--------|-------|--------|-----|-----------|--------|
| DDI - Gender Equality and Women's Empowerment Hub | 4,000 | - | 4,000 | - | - | - |
| DDI - Inclusive Development Hub | 98 | - | - | - | 98 | - |
| DDI - Innovation, Technology, and Research Hub (ITR) | 2,000 | - | 2,000 | - | - | - |
| DRG - Bureau for Democracy, Human Rights, and Governance | 2,000 | - | 2,000 | - | - | - |
| Democracy, Human Rights, and Governance (DRG) | 2,000 | - | 2,000 | - | - | - |
| R/GEC - Global Engagement Center | 500 | - | - | 500 | - | - |
| R/GEC - Global Engagement Center | 500 | - | - | 500 | - | - |
| GH - Global Health | 2,154 | - | - | - | 2,154 | - |
| Global Health - Core | 2,154 | - | - | - | 2,154 | - |
| INL - International Narcotics and Law Enforcement Affairs | 20,850 | - | - | - | - | 20,850 |
| INL - Cyber Crime and IPR | 20,000 | - | - | - | - | 20,000 |
| INL - ILEA, International Law Enforcement Academy | 850 | - | - | - | - | 850 |
| REFS - Bureau for Resilience, Environment, and Food Security | 29,051 | - | 29,051 | - | - | - |
| USAID Bureau for Resilience, Environment, and Food Security (REFS) | 29,051 | - | 29,051 | - | - | - |

Basic Education - FY 2024 Request

(\$ in thousands)

| | Total | AEECA | DA | ESF |
|----------------------------------|----------------|---------------|----------------|----------------|
| Total | 640,555 | 26,305 | 427,613 | 186,637 |
| Africa | 201,656 | - | 201,656 | - |
| Burkina Faso | 4,000 | - | 4,000 | - |
| Democratic Republic of the Congo | 28,000 | - | 28,000 | - |
| Djibouti | 2,000 | - | 2,000 | - |
| Ethiopia | 4,000 | - | 4,000 | - |
| Ghana | 15,856 | - | 15,856 | - |
| Kenya | 11,000 | - | 11,000 | - |
| Liberia | 11,000 | - | 11,000 | - |
| Madagascar | 3,000 | - | 3,000 | - |
| Malawi | 15,000 | - | 15,000 | - |
| Mali | 16,850 | - | 16,850 | - |
| Mozambique | 14,000 | - | 14,000 | - |
| Niger | 2,000 | - | 2,000 | - |
| Nigeria | 10,000 | - | 10,000 | - |
| Rwanda | 10,000 | - | 10,000 | - |
| Senegal | 16,000 | - | 16,000 | - |
| Somalia | 13,000 | - | 13,000 | - |
| South Sudan | 5,000 | - | 5,000 | - |
| Tanzania | 4,000 | - | 4,000 | - |
| Uganda | 7,000 | - | 7,000 | - |
| Zambia | 4,000 | - | 4,000 | - |
| USAID Africa Regional | 4,000 | - | 4,000 | - |
| USAID Sahel Regional Program | 1,950 | - | 1,950 | - |
| East Asia and Pacific | 25,754 | - | 20,100 | 5,654 |
| Burma | 5,654 | - | - | 5,654 |
| Cambodia | 4,100 | - | 4,100 | - |
| Laos | 4,000 | - | 4,000 | - |
| Philippines | 12,000 | - | 12,000 | - |
| Europe and Eurasia | 3,745 | 3,745 | - | - |
| Georgia | 3,626 | 3,626 | - | - |
| Serbia | 25 | 25 | - | - |
| Ukraine | 94 | 94 | - | - |
| Near East | 161,845 | - | 6,095 | 155,750 |
| Egypt | 10,000 | - | - | 10,000 |

Basic Education - FY 2024 Request

(\$ in thousands)

| | Total | AEECA | DA | ESF |
|---|----------------|---------------|----------------|---------------|
| Jordan | 82,000 | - | - | 82,000 |
| Lebanon | 22,000 | - | - | 22,000 |
| Morocco | 5,500 | - | 2,750 | 2,750 |
| Syria | 12,000 | - | - | 12,000 |
| West Bank and Gaza | 20,000 | - | - | 20,000 |
| Yemen | 7,000 | - | - | 7,000 |
| USAID Middle East Regional (MER) | 3,345 | - | 3,345 | - |
| South and Central Asia | 67,093 | 22,560 | 19,300 | 25,233 |
| Afghanistan | 20,000 | - | - | 20,000 |
| Bangladesh | 6,300 | - | 6,300 | - |
| India | 3,000 | - | 3,000 | - |
| Kazakhstan | 595 | 595 | - | - |
| Kyrgyz Republic | 4,000 | 4,000 | - | - |
| Nepal | 10,000 | - | 10,000 | - |
| Pakistan | 5,233 | - | - | 5,233 |
| Tajikistan | 7,200 | 7,200 | - | - |
| Turkmenistan | 775 | 775 | - | - |
| Uzbekistan | 8,990 | 8,990 | - | - |
| Central Asia Regional | 1,000 | 1,000 | - | - |
| Western Hemisphere | 69,212 | - | 69,212 | - |
| Barbados and Eastern Caribbean | 2,000 | - | 2,000 | - |
| Dominican Republic | 4,800 | - | 4,800 | - |
| El Salvador | 15,283 | - | 15,283 | - |
| Guatemala | 12,000 | - | 12,000 | - |
| Haiti | 6,500 | - | 6,500 | - |
| Honduras | 19,629 | - | 19,629 | - |
| USAID Latin America and Caribbean Regional | 9,000 | - | 9,000 | - |
| USAID Asia Regional | 1,250 | - | 1,250 | - |
| USAID Asia Regional | 1,250 | - | 1,250 | - |
| DDI - Bureau for Development, Democracy and Innovation | 110,000 | - | 110,000 | - |
| DDI - Center for Education | 105,000 | - | 105,000 | - |
| DDI - Gender Equality and Women's Empowerment Hub | 5,000 | - | 5,000 | - |

Higher Education - FY 2024 Request

(\$ in thousands)

| | Total | AEECA | DA | ESF |
|---|----------------|--------------|----------------|---------------|
| Total | 231,566 | 9,405 | 126,088 | 96,073 |
| Africa | 27,300 | - | 27,300 | - |
| Democratic Republic of the Congo | 1,800 | - | 1,800 | - |
| Djibouti | 1,000 | - | 1,000 | - |
| Kenya | 1,000 | - | 1,000 | - |
| Malawi | 2,000 | - | 2,000 | - |
| Rwanda | 500 | - | 500 | - |
| Uganda | 1,000 | - | 1,000 | - |
| USAID Africa Regional | 20,000 | - | 20,000 | - |
| East Asia and Pacific | 33,038 | - | 29,000 | 4,038 |
| Burma | 4,038 | - | - | 4,038 |
| Indonesia | 3,000 | - | 3,000 | - |
| Laos | 2,000 | - | 2,000 | - |
| Philippines | 9,000 | - | 9,000 | - |
| Vietnam | 15,000 | - | 15,000 | - |
| Europe and Eurasia | 7,705 | 7,205 | - | 500 |
| Armenia | 500 | 500 | - | - |
| Azerbaijan | 60 | 60 | - | - |
| Bosnia and Herzegovina | 60 | 60 | - | - |
| Georgia | 1,100 | 1,100 | - | - |
| Kosovo | 1,060 | 1,060 | - | - |
| Montenegro | 100 | 100 | - | - |
| North Macedonia | 415 | 415 | - | - |
| Serbia | 410 | 410 | - | - |
| Ukraine | 2,000 | 2,000 | - | - |
| Europe and Eurasia Regional | 2,000 | 1,500 | - | 500 |
| Near East | 70,505 | - | 1,505 | 69,000 |
| Egypt | 16,000 | - | - | 16,000 |
| Iraq | 10,000 | - | - | 10,000 |
| Lebanon | 13,000 | - | - | 13,000 |
| West Bank and Gaza | 10,000 | - | - | 10,000 |
| Middle East Partnership Initiative (MEPI) | 20,000 | - | - | 20,000 |
| USAID Middle East Regional (MER) | 1,505 | - | 1,505 | - |
| South and Central Asia | 28,255 | 2,200 | 3,520 | 22,535 |
| Afghanistan | 15,000 | - | - | 15,000 |

Higher Education - FY 2024 Request

(\$ in thousands)

| | Total | AEECA | DA | ESF |
|---|---------------|----------|---------------|----------|
| Bangladesh | 3,520 | - | 3,520 | - |
| Kazakhstan | 400 | 400 | - | - |
| Kyrgyz Republic | 250 | 250 | - | - |
| Pakistan | 7,535 | - | - | 7,535 |
| Tajikistan | 200 | 200 | - | - |
| Uzbekistan | 750 | 750 | - | - |
| Central Asia Regional | 600 | 600 | - | - |
| Western Hemisphere | 10,128 | - | 10,128 | - |
| El Salvador | 3,628 | - | 3,628 | - |
| Guatemala | 3,000 | - | 3,000 | - |
| USAID Latin America and Caribbean Regional | 3,500 | - | 3,500 | - |
| USAID Asia Regional | 600 | - | 600 | - |
| USAID Asia Regional | 600 | - | 600 | - |
| DDI - Bureau for Development, Democracy and Innovation | 51,800 | - | 51,800 | - |
| DDI - Center for Education | 16,800 | - | 16,800 | - |
| DDI - Gender Equality and Women's Empowerment Hub | 5,000 | - | 5,000 | - |
| DDI - Innovation, Technology, and Research Hub (ITR) | 17,500 | - | 17,500 | - |
| DDI - Local, Faith-based & Transformative Partnerships | 12,500 | - | 12,500 | - |
| USAID Program Management Initiatives | 2,235 | - | 2,235 | - |
| USAID Program Management Initiatives | 2,235 | - | 2,235 | - |

Gender - FY 2024 Request
(\$ in thousands)

| | Total | AEECA | DF | DA | ESF | GHP STATE | GHP USAID | IMET | INCLE | IO&P | MRA | NADR | PKO |
|---|----------------|------------|---------------|----------------|---------------|----------------|--------------|----------|--------------|---------------|----------|----------|------------|
| Gender Total (not including Women, Peace, and Security) | 3,065,972 | 55,569 | 87,200 | 1,562,602 | 402,077 | 572,571 | 267,480 | 4,500 | 43,693 | 28,000 | 35,000 | 4,780 | 2,500 |
| Gender Equality/Women's Empowerment-Primary | 691,426 | 100 | 26,000 | 278,318 | 76,150 | 290,433 | 1,000 | - | 9,300 | 10,000 | - | - | 125 |
| Africa | 372,668 | - | - | 83,917 | 100 | 287,251 | 1,000 | - | 400 | - | - | - | - |
| African Union | 100 | - | - | - | 100 | - | - | - | - | - | - | - | - |
| Botswana | 14,057 | - | - | - | - | 14,057 | - | - | - | - | - | - | - |
| Burkina Faso | 600 | - | - | 600 | - | - | - | - | - | - | - | - | - |
| Central African Republic | 600 | - | - | 600 | - | - | - | - | - | - | - | - | - |
| Cote d'Ivoire | 11,423 | - | - | 500 | - | 10,923 | - | - | - | - | - | - | - |
| Democratic Republic of the Congo | 5,965 | - | - | 5,465 | - | - | 250 | - | 250 | - | - | - | - |
| Djibouti | 400 | - | - | 400 | - | - | - | - | - | - | - | - | - |
| Eswatini | 8,553 | - | - | - | - | 8,553 | - | - | - | - | - | - | - |
| Ethiopia | 2,250 | - | - | 2,000 | - | - | 250 | - | - | - | - | - | - |
| Ghana | 2,700 | - | - | 2,700 | - | - | - | - | - | - | - | - | - |
| Kenya | 49,288 | - | - | 9,000 | - | 40,038 | 250 | - | - | - | - | - | - |
| Lesotho | 12,574 | - | - | - | - | 12,574 | - | - | - | - | - | - | - |
| Liberia | 4,500 | - | - | 4,500 | - | - | - | - | - | - | - | - | - |
| Malawi | 24,008 | - | - | 4,000 | - | 20,008 | - | - | - | - | - | - | - |
| Mali | 3,000 | - | - | 3,000 | - | - | - | - | - | - | - | - | - |
| Mozambique | 27,148 | - | - | 3,300 | - | 23,848 | - | - | - | - | - | - | - |
| Namibia | 16,867 | - | - | - | - | 16,867 | - | - | - | - | - | - | - |
| Niger | 200 | - | - | 200 | - | - | - | - | - | - | - | - | - |
| Nigeria | 5,250 | - | - | 5,000 | - | - | 250 | - | - | - | - | - | - |
| Rwanda | 10,409 | - | - | 1,500 | - | 8,909 | - | - | - | - | - | - | - |
| Senegal | 4,700 | - | - | 4,700 | - | - | - | - | - | - | - | - | - |
| Somalia | 1,000 | - | - | 1,000 | - | - | - | - | - | - | - | - | - |
| South Africa | 46,950 | - | - | - | - | 46,950 | - | - | - | - | - | - | - |
| South Sudan | 3,060 | - | - | 1,300 | - | 1,760 | - | - | - | - | - | - | - |
| Sudan | 400 | - | - | 400 | - | - | - | - | - | - | - | - | - |
| Tanzania | 26,150 | - | - | 1,150 | - | 25,000 | - | - | - | - | - | - | - |
| Uganda | 9,234 | - | - | 4,300 | - | 4,934 | - | - | - | - | - | - | - |
| Zambia | 18,413 | - | - | 3,000 | - | 15,413 | - | - | - | - | - | - | - |
| Zimbabwe | 38,319 | - | - | 902 | - | 37,417 | - | - | - | - | - | - | - |
| State Africa Regional | 150 | - | - | - | - | - | - | - | 150 | - | - | - | - |
| USAID Africa Regional | 13,000 | - | - | 13,000 | - | - | - | - | - | - | - | - | - |
| USAID East Africa Regional | 3,000 | - | - | 3,000 | - | - | - | - | - | - | - | - | - |
| USAID Sahel Regional Program | 2,000 | - | - | 2,000 | - | - | - | - | - | - | - | - | - |
| USAID Southern Africa Regional | 2,400 | - | - | 2,400 | - | - | - | - | - | - | - | - | - |
| USAID West Africa Regional | 4,000 | - | - | 4,000 | - | - | - | - | - | - | - | - | - |
| East Asia and Pacific | 1,900 | - | - | 850 | - | - | - | - | 1,050 | - | - | - | - |
| Cambodia | 850 | - | - | 850 | - | - | - | - | - | - | - | - | - |
| Indonesia | 400 | - | - | - | - | - | - | - | 400 | - | - | - | - |
| Philippines | 100 | - | - | - | - | - | - | - | 100 | - | - | - | - |
| State East Asia and Pacific Regional | 550 | - | - | - | - | - | - | - | 550 | - | - | - | - |
| Europe and Eurasia | 100 | 100 | - | - | - | - | - | - | - | - | - | - | - |
| Europe and Eurasia Regional | 100 | 100 | - | - | - | - | - | - | - | - | - | - | - |
| Near East | 19,650 | - | - | - | 15,650 | - | - | - | 4,000 | - | - | - | - |

Gender - FY 2024 Request

(\$ in thousands)

| | Total | AEECA | DF | DA | ESF | GHP STATE | GHP USAID | IMET | INCLE | IO&P | MRA | NADR | PKO |
|---|------------------|---------------|---------------|------------------|----------------|----------------|----------------|--------------|---------------|---------------|----------|--------------|------------|
| Algeria | 250 | - | - | - | 250 | - | - | - | - | - | - | - | - |
| Egypt | 5,400 | - | - | - | 5,400 | - | - | - | - | - | - | - | - |
| Syria | 4,000 | - | - | - | - | - | - | - | 4,000 | - | - | - | - |
| West Bank and Gaza | 10,000 | - | - | - | 10,000 | - | - | - | - | - | - | - | - |
| South and Central Asia | 8,500 | - | - | - | 7,900 | - | - | - | 600 | - | - | - | - |
| Afghanistan | 7,200 | - | - | - | 7,200 | - | - | - | - | - | - | - | - |
| Pakistan | 700 | - | - | - | 700 | - | - | - | - | - | - | - | - |
| State South and Central Asia Regional | 600 | - | - | - | - | - | - | - | 600 | - | - | - | - |
| Western Hemisphere | 12,482 | - | - | 1,200 | 5,500 | 3,182 | - | - | 2,600 | - | - | - | - |
| Colombia | 7,850 | - | - | - | 5,500 | - | - | - | 2,350 | - | - | - | - |
| Guatemala | 1,100 | - | - | 1,100 | - | - | - | - | - | - | - | - | - |
| Haiti | 3,432 | - | - | - | - | 3,182 | - | - | 250 | - | - | - | - |
| USAID Latin America and Caribbean Regional | 100 | - | - | 100 | - | - | - | - | - | - | - | - | - |
| DDI - Bureau for Development, Democracy and Innovation | 181,851 | - | - | 181,851 | - | - | - | - | - | - | - | - | - |
| DDI - Center for Education | 10,000 | - | - | 10,000 | - | - | - | - | - | - | - | - | - |
| DDI - Gender Equality and Women's Empowerment Hub | 171,851 | - | - | 171,851 | - | - | - | - | - | - | - | - | - |
| DRG - Bureau for Democracy, Human Rights, and Governance | 10,000 | - | 5,000 | 5,000 | - | - | - | - | - | - | - | - | - |
| Democracy, Human Rights, and Governance (DRG) | 10,000 | - | 5,000 | 5,000 | - | - | - | - | - | - | - | - | - |
| DRL - Democracy, Human Rights and Labor | 21,000 | - | 21,000 | - | - | - | - | - | - | - | - | - | - |
| State Democracy, Human Rights, and Labor (DRL) | 21,000 | - | 21,000 | - | - | - | - | - | - | - | - | - | - |
| INL - International Narcotics and Law Enforcement Affairs | 650 | - | - | - | - | - | - | - | 650 | - | - | - | - |
| INL - Demand Reduction | 100 | - | - | - | - | - | - | - | 100 | - | - | - | - |
| INL - ILEA, International Law Enforcement Academy | 550 | - | - | - | - | - | - | - | 550 | - | - | - | - |
| IO - International Organizations | 10,000 | - | - | - | - | - | - | - | - | 10,000 | - | - | - |
| IO - UN Women | 10,000 | - | - | - | - | - | - | - | - | 10,000 | - | - | - |
| PM - Political-Military Affairs | 125 | - | - | - | - | - | - | - | - | - | - | - | 125 |
| PM - GPOI, Global Peace Operations Initiative | 125 | - | - | - | - | - | - | - | - | - | - | - | 125 |
| REFS - Bureau for Resilience, Environment, and Food Security | 5,500 | - | - | 5,500 | - | - | - | - | - | - | - | - | - |
| USAID Bureau for Resilience, Environment, and Food Security (REFS) | 5,500 | - | - | 5,500 | - | - | - | - | - | - | - | - | - |
| Special Representatives | 47,000 | - | - | - | 47,000 | - | - | - | - | - | - | - | - |
| S/GWI - Ambassador-at-Large for Global Women's Issues | 47,000 | - | - | - | 47,000 | - | - | - | - | - | - | - | - |
| | | | | | | | | | | | | | |
| Gender Equality/Women's Empowerment-Secondary | 2,091,082 | 54,449 | 43,200 | 1,193,758 | 287,561 | 204,538 | 257,979 | 4,500 | 24,942 | 15,000 | - | 4,780 | 375 |
| Africa | 1,034,237 | - | - | 675,479 | 200 | 197,461 | 161,097 | - | - | - | - | - | - |
| African Union | 200 | - | - | - | 200 | - | - | - | - | - | - | - | - |
| Angola | 4,329 | - | - | - | - | 2,291 | 2,038 | - | - | - | - | - | - |
| Benin | 2,730 | - | - | 80 | - | - | 2,650 | - | - | - | - | - | - |
| Botswana | 1,454 | - | - | - | - | 1,454 | - | - | - | - | - | - | - |
| Burkina Faso | 4,774 | - | - | 1,000 | - | - | 3,774 | - | - | - | - | - | - |
| Burundi | 2,879 | - | - | 600 | - | 619 | 1,660 | - | - | - | - | - | - |
| Cameroon | 5,898 | - | - | 600 | - | 3,487 | 1,811 | - | - | - | - | - | - |
| Central African Republic | 800 | - | - | 800 | - | - | - | - | - | - | - | - | - |
| Chad | 600 | - | - | 600 | - | - | - | - | - | - | - | - | - |
| Cote d'Ivoire | 9,315 | - | - | 1,000 | - | 2,107 | 6,208 | - | - | - | - | - | - |
| Democratic Republic of the Congo | 56,084 | - | - | 42,000 | - | 2,311 | 11,773 | - | - | - | - | - | - |
| Djibouti | 2,000 | - | - | 2,000 | - | - | - | - | - | - | - | - | - |
| Eswatini | 2,981 | - | - | - | - | 2,981 | - | - | - | - | - | - | - |

Gender - FY 2024 Request
(\$ in thousands)

| | Total | AECA | DF | DA | ESF | GHP STATE | GHP USAID | IMET | INCLE | IO&P | MRA | NADR | PKO |
|--------------------------------------|----------------|------|----|---------------|--------------|--------------|--------------|------|-------|------|-----|------|-----|
| Ethiopia | 33,598 | - | - | 20,000 | - | 3,484 | 10,114 | - | - | - | - | - | - |
| Gambia, The | 500 | - | - | 500 | - | - | - | - | - | - | - | - | - |
| Ghana | 37,264 | - | - | 31,000 | - | - | 6,264 | - | - | - | - | - | - |
| Guinea | 2,977 | - | - | 600 | - | - | 2,377 | - | - | - | - | - | - |
| Kenya | 68,996 | - | - | 48,000 | - | 11,755 | 9,241 | - | - | - | - | - | - |
| Lesotho | 2,786 | - | - | - | - | 2,786 | - | - | - | - | - | - | - |
| Liberia | 28,266 | - | - | 25,700 | - | - | 2,566 | - | - | - | - | - | - |
| Madagascar | 11,755 | - | - | 7,000 | - | - | 4,755 | - | - | - | - | - | - |
| Malawi | 37,626 | - | - | 24,000 | - | 8,107 | 5,519 | - | - | - | - | - | - |
| Mali | 28,934 | - | - | 23,000 | - | - | 5,934 | - | - | - | - | - | - |
| Mauritania | 200 | - | - | 200 | - | - | - | - | - | - | - | - | - |
| Mozambique | 89,152 | - | - | 28,700 | - | 53,575 | 6,877 | - | - | - | - | - | - |
| Namibia | 4,352 | - | - | - | - | 4,352 | - | - | - | - | - | - | - |
| Niger | 19,721 | - | - | 16,400 | - | - | 3,321 | - | - | - | - | - | - |
| Nigeria | 63,355 | - | - | 35,500 | - | 10,745 | 17,110 | - | - | - | - | - | - |
| Rwanda | 26,203 | - | - | 21,000 | - | 1,860 | 3,343 | - | - | - | - | - | - |
| Senegal | 37,066 | - | - | 31,000 | - | - | 6,066 | - | - | - | - | - | - |
| Sierra Leone | 5,601 | - | - | 400 | - | - | 5,201 | - | - | - | - | - | - |
| Somalia | 25,852 | - | - | 25,852 | - | - | - | - | - | - | - | - | - |
| South Africa | 8,270 | - | - | 750 | - | 2,841 | 4,679 | - | - | - | - | - | - |
| South Sudan | 34,297 | - | - | 26,750 | - | 3,660 | 3,887 | - | - | - | - | - | - |
| Sudan | 6,453 | - | - | 6,000 | - | - | 453 | - | - | - | - | - | - |
| Tanzania | 47,872 | - | - | 17,500 | - | 19,825 | 10,547 | - | - | - | - | - | - |
| Uganda | 72,228 | - | - | 31,719 | - | 30,500 | 10,009 | - | - | - | - | - | - |
| Zambia | 48,257 | - | - | 18,991 | - | 22,042 | 7,224 | - | - | - | - | - | - |
| Zimbabwe | 19,663 | - | - | 11,500 | - | 5,463 | 2,700 | - | - | - | - | - | - |
| USAID Africa Regional | 110,770 | - | - | 109,510 | - | - | 1,260 | - | - | - | - | - | - |
| USAID Central Africa Regional | 1,000 | - | - | 1,000 | - | - | - | - | - | - | - | - | - |
| USAID East Africa Regional | 16,075 | - | - | 16,000 | - | - | 75 | - | - | - | - | - | - |
| USAID Sahel Regional Program | 17,755 | - | - | 17,000 | - | - | 755 | - | - | - | - | - | - |
| USAID Southern Africa Regional | 12,800 | - | - | 12,800 | - | - | - | - | - | - | - | - | - |
| USAID West Africa Regional | 20,549 | - | - | 18,427 | - | 1,216 | 906 | - | - | - | - | - | - |
| East Asia and Pacific | 112,056 | - | - | 96,967 | 6,077 | 1,492 | 7,520 | - | - | - | - | - | - |
| Burma | 12,000 | - | - | 5,600 | 5,400 | - | 1,000 | - | - | - | - | - | - |
| Cambodia | 8,000 | - | - | 8,000 | - | - | - | - | - | - | - | - | - |
| Indonesia | 22,262 | - | - | 15,968 | - | - | 6,294 | - | - | - | - | - | - |
| Laos | 8,000 | - | - | 8,000 | - | - | - | - | - | - | - | - | - |
| Marshall Islands | 192 | - | - | 192 | - | - | - | - | - | - | - | - | - |
| Micronesia | 192 | - | - | 192 | - | - | - | - | - | - | - | - | - |
| Mongolia | 750 | - | - | 750 | - | - | - | - | - | - | - | - | - |
| Papua New Guinea | 4,558 | - | - | 4,558 | - | - | - | - | - | - | - | - | - |
| Philippines | 24,264 | - | - | 24,264 | - | - | - | - | - | - | - | - | - |
| Thailand | 1,500 | - | - | 1,500 | - | - | - | - | - | - | - | - | - |
| Timor-Leste | 1,500 | - | - | 1,500 | - | - | - | - | - | - | - | - | - |
| Vietnam | 11,000 | - | - | 11,000 | - | - | - | - | - | - | - | - | - |
| Pacific Islands Regional | 13,920 | - | - | 13,243 | 677 | - | - | - | - | - | - | - | - |
| State East Asia and Pacific Regional | 1,492 | - | - | - | - | 1,492 | - | - | - | - | - | - | - |

Gender - FY 2024 Request

(\$ in thousands)

| | Total | AEECA | DF | DA | ESF | GHP STATE | GHP USAID | IMET | INCLE | IO&P | MRA | NADR | PKO |
|---|----------------|---------------|----------|----------------|----------------|--------------|--------------|----------|---------------|----------|----------|----------|----------|
| USAID Regional Development Mission-Asia (RDM/A) | 2,426 | - | - | 2,200 | - | - | 226 | - | - | - | - | - | - |
| Europe and Eurasia | 52,288 | 50,799 | - | - | - | 252 | 732 | - | 505 | - | - | - | - |
| Albania | 100 | - | - | - | - | - | - | - | 100 | - | - | - | - |
| Armenia | 2,000 | 2,000 | - | - | - | - | - | - | - | - | - | - | - |
| Azerbaijan | 1,000 | 1,000 | - | - | - | - | - | - | - | - | - | - | - |
| Belarus | 3,000 | 3,000 | - | - | - | - | - | - | - | - | - | - | - |
| Bosnia and Herzegovina | 2,025 | 2,000 | - | - | - | - | - | - | 25 | - | - | - | - |
| Georgia | 5,250 | 4,950 | - | - | - | - | - | - | 300 | - | - | - | - |
| Kosovo | 3,080 | 3,000 | - | - | - | - | - | - | 80 | - | - | - | - |
| Moldova | 3,000 | 3,000 | - | - | - | - | - | - | - | - | - | - | - |
| North Macedonia | 1,000 | 1,000 | - | - | - | - | - | - | - | - | - | - | - |
| Serbia | 4,000 | 4,000 | - | - | - | - | - | - | - | - | - | - | - |
| Ukraine | 20,188 | 19,295 | - | - | - | 252 | 641 | - | - | - | - | - | - |
| Europe and Eurasia Regional | 7,645 | 7,554 | - | - | - | - | 91 | - | - | - | - | - | - |
| Near East | 154,433 | - | - | 2,200 | 151,478 | - | 755 | - | - | - | - | - | - |
| Egypt | 20,300 | - | - | - | 20,300 | - | - | - | - | - | - | - | - |
| Iraq | 13,040 | - | - | - | 13,040 | - | - | - | - | - | - | - | - |
| Jordan | 64,500 | - | - | - | 64,500 | - | - | - | - | - | - | - | - |
| Lebanon | 8,400 | - | - | - | 8,400 | - | - | - | - | - | - | - | - |
| Libya | 3,500 | - | - | - | 3,500 | - | - | - | - | - | - | - | - |
| Morocco | 3,200 | - | - | 700 | 2,500 | - | - | - | - | - | - | - | - |
| Syria | 6,500 | - | - | - | 6,500 | - | - | - | - | - | - | - | - |
| West Bank and Gaza | 10,266 | - | - | - | 10,266 | - | - | - | - | - | - | - | - |
| Yemen | 6,755 | - | - | - | 6,000 | - | 755 | - | - | - | - | - | - |
| MENA Opportunity Fund | 9,000 | - | - | - | 9,000 | - | - | - | - | - | - | - | - |
| Middle East Partnership Initiative (MEPI) | 1,500 | - | - | - | 1,500 | - | - | - | - | - | - | - | - |
| Near East Regional Democracy | 2,000 | - | - | - | 2,000 | - | - | - | - | - | - | - | - |
| Nita Lowey ME Peace Fund | 3,000 | - | - | - | 3,000 | - | - | - | - | - | - | - | - |
| USAID Middle East Regional (MER) | 2,472 | - | - | 1,500 | 972 | - | - | - | - | - | - | - | - |
| South and Central Asia | 168,786 | 3,650 | - | 82,708 | 69,406 | 990 | 7,132 | - | 4,900 | - | - | - | - |
| Afghanistan | 58,610 | - | - | - | 58,006 | - | 604 | - | - | - | - | - | - |
| Bangladesh | 30,433 | - | - | 25,000 | - | - | 5,433 | - | - | - | - | - | - |
| Bhutan | 400 | - | - | - | 400 | - | - | - | - | - | - | - | - |
| India | 15,908 | - | - | 15,908 | - | - | - | - | - | - | - | - | - |
| Kyrgyz Republic | 1,233 | 780 | - | - | - | - | 453 | - | - | - | - | - | - |
| Maldives | 2,400 | - | - | 2,400 | - | - | - | - | - | - | - | - | - |
| Nepal | 26,000 | - | - | 26,000 | - | - | - | - | - | - | - | - | - |
| Pakistan | 14,900 | - | - | - | 10,000 | - | - | - | 4,900 | - | - | - | - |
| Sri Lanka | 13,000 | - | - | 13,000 | - | - | - | - | - | - | - | - | - |
| Tajikistan | 2,770 | 2,770 | - | - | - | - | - | - | - | - | - | - | - |
| Turkmenistan | 100 | 100 | - | - | - | - | - | - | - | - | - | - | - |
| Uzbekistan | 453 | - | - | - | - | - | 453 | - | - | - | - | - | - |
| Central Asia Regional | 189 | - | - | - | - | - | 189 | - | - | - | - | - | - |
| State South and Central Asia Regional | 1,990 | - | - | - | 1,000 | 990 | - | - | - | - | - | - | - |
| USAID South Asia Regional | 400 | - | - | 400 | - | - | - | - | - | - | - | - | - |
| Western Hemisphere | 253,613 | - | - | 172,358 | 54,450 | 4,343 | 6,142 | - | 16,320 | - | - | - | - |
| Barbados and Eastern Caribbean | 500 | - | - | 500 | - | - | - | - | - | - | - | - | - |

Gender - FY 2024 Request

(\$ in thousands)

| | Total | AECA | DF | DA | ESF | GHP STATE | GHP USAID | IMET | INCLE | IO&P | MRA | NADR | PKO |
|---|---------------|------|---------------|---------------|--------------|-----------|--------------|------|--------|------|-----|--------------|-----|
| Brazil | 1,000 | - | - | 1,000 | - | - | - | - | - | - | - | - | - |
| Colombia | 18,000 | - | - | 3,500 | 11,500 | - | - | - | 3,000 | - | - | - | - |
| Dominican Republic | 1,000 | - | - | 1,000 | - | - | - | - | - | - | - | - | - |
| Ecuador | 2,070 | - | - | 1,500 | - | - | - | - | 570 | - | - | - | - |
| El Salvador | 38,000 | - | - | 38,000 | - | - | - | - | - | - | - | - | - |
| Guatemala | 34,926 | - | - | 33,718 | - | - | 1,208 | - | - | - | - | - | - |
| Haiti | 14,439 | - | - | 10,000 | - | 1,585 | 2,604 | - | 250 | - | - | - | - |
| Honduras | 20,000 | - | - | 20,000 | - | - | - | - | - | - | - | - | - |
| Mexico | 35,000 | - | - | - | 23,000 | - | - | - | 12,000 | - | - | - | - |
| Nicaragua | 1,400 | - | - | 1,400 | - | - | - | - | - | - | - | - | - |
| Paraguay | 440 | - | - | 440 | - | - | - | - | - | - | - | - | - |
| Peru | 36,300 | - | - | 34,800 | - | - | 1,500 | - | - | - | - | - | - |
| Venezuela | 6,000 | - | - | - | 6,000 | - | - | - | - | - | - | - | - |
| State Central America Regional | 15,952 | - | - | - | 13,450 | 2,502 | - | - | - | - | - | - | - |
| State Western Hemisphere Regional | 1,256 | - | - | - | 500 | 256 | - | - | 500 | - | - | - | - |
| USAID Caribbean Development Program | 1,000 | - | - | 1,000 | - | - | - | - | - | - | - | - | - |
| USAID Central America Regional | 7,500 | - | - | 7,500 | - | - | - | - | - | - | - | - | - |
| USAID Latin America and Caribbean Regional | 830 | - | - | - | - | - | 830 | - | - | - | - | - | - |
| USAID South America Regional | 18,000 | - | - | 18,000 | - | - | - | - | - | - | - | - | - |
| USAID Asia Regional | 3,979 | - | - | 3,300 | - | - | 679 | - | - | - | - | - | - |
| USAID Asia Regional | 3,979 | - | - | 3,300 | - | - | 679 | - | - | - | - | - | - |
| CPS - Bureau for Conflict Prevention and Stabilization | 16,500 | - | - | 16,500 | - | - | - | - | - | - | - | - | - |
| Center for the Prevention of Conflict and Violence (CVP) | 16,500 | - | - | 16,500 | - | - | - | - | - | - | - | - | - |
| CSO - Conflict and Stabilization Operations | 500 | - | - | - | 500 | - | - | - | - | - | - | - | - |
| State Bureau of Conflict and Stabilization Operations (CSO) | 500 | - | - | - | 500 | - | - | - | - | - | - | - | - |
| CT - Bureau of Counterterrorism | 6,000 | - | - | - | 2,000 | - | - | - | - | - | - | 4,000 | - |
| Bureau of Counterterrorism (CT) | 4,000 | - | - | - | 2,000 | - | - | - | - | - | - | 2,000 | - |
| Counterterrorism Partnerships Fund | 2,000 | - | - | - | - | - | - | - | - | - | - | 2,000 | - |
| CDP - Bureau of Cyberspace and Digital Policy | 200 | - | - | - | 200 | - | - | - | - | - | - | - | - |
| Bureau of Cyberspace and Digital Policy (CDP) | 200 | - | - | - | 200 | - | - | - | - | - | - | - | - |
| DDI - Bureau for Development, Democracy and Innovation | 54,000 | - | - | 53,000 | - | - | 1,000 | - | - | - | - | - | - |
| DDI - Center for Economics and Market-Development | 2,000 | - | - | 2,000 | - | - | - | - | - | - | - | - | - |
| DDI - Center for Education | 8,000 | - | - | 8,000 | - | - | - | - | - | - | - | - | - |
| DDI - Inclusive Development Hub | 21,000 | - | - | 20,000 | - | - | 1,000 | - | - | - | - | - | - |
| DDI - Innovation, Technology, and Research Hub (ITR) | 11,000 | - | - | 11,000 | - | - | - | - | - | - | - | - | - |
| DDI - Local, Faith-based & Transformative Partnerships | 4,000 | - | - | 4,000 | - | - | - | - | - | - | - | - | - |
| DDI - Private Sector Engagement Hub (PSE) | 8,000 | - | - | 8,000 | - | - | - | - | - | - | - | - | - |
| DRG - Bureau for Democracy, Human Rights, and Governance | 22,000 | - | 12,000 | 10,000 | - | - | - | - | - | - | - | - | - |
| Democracy, Human Rights, and Governance (DRG) | 22,000 | - | 12,000 | 10,000 | - | - | - | - | - | - | - | - | - |
| DRL - Democracy, Human Rights and Labor | 31,000 | - | 31,000 | - | - | - | - | - | - | - | - | - | - |
| State Democracy, Human Rights, and Labor (DRL) | 31,000 | - | 31,000 | - | - | - | - | - | - | - | - | - | - |
| EB - Economic and Business Affairs | 250 | - | - | - | 250 | - | - | - | - | - | - | - | - |
| Bureau of Economic and Business Affairs (EB) | 250 | - | - | - | 250 | - | - | - | - | - | - | - | - |
| ENR - Energy Resources | 1,000 | - | - | - | 1,000 | - | - | - | - | - | - | - | - |
| Bureau for Energy Resources (ENR) | 1,000 | - | - | - | 1,000 | - | - | - | - | - | - | - | - |
| R/GEC - Global Engagement Center | 500 | - | - | - | 500 | - | - | - | - | - | - | - | - |
| R/GEC - Global Engagement Center | 500 | - | - | - | 500 | - | - | - | - | - | - | - | - |

Gender - FY 2024 Request
(\$ in thousands)

| | Total | AEECA | DF | DA | ESF | GHP STATE | GHP USAID | IMET | INCLE | IO&P | MRA | NADR | PKO |
|--|---------|-------|--------|--------|--------|-----------|-----------|-------|-------|--------|--------|------|-------|
| GH - Global Health | 63,658 | - | - | - | - | - | 63,658 | - | - | - | - | - | - |
| Global Health - Core | 63,658 | - | - | - | - | - | 63,658 | - | - | - | - | - | - |
| GH - International Partnerships | 9,264 | - | - | - | - | - | 9,264 | - | - | - | - | - | - |
| GH/IP - Global Health Security in Development | 5,000 | - | - | - | - | - | 5,000 | - | - | - | - | - | - |
| GH/IP - Neglected Tropical Diseases (NTD) | 4,264 | - | - | - | - | - | 4,264 | - | - | - | - | - | - |
| INL - International Narcotics and Law Enforcement Affairs | 3,217 | - | - | - | - | - | - | - | 3,217 | - | - | - | - |
| INL - Demand Reduction | 2,917 | - | - | - | - | - | - | - | 2,917 | - | - | - | - |
| INL - IPPOS, International Police Peacekeeping Operations Support | 300 | - | - | - | - | - | - | - | 300 | - | - | - | - |
| IO - International Organizations | 15,000 | - | - | - | - | - | - | - | - | 15,000 | - | - | - |
| IO - UNFPA UN Population Fund | 15,000 | - | - | - | - | - | - | - | - | 15,000 | - | - | - |
| ISN - International Security and Nonproliferation | 780 | - | - | - | - | - | - | - | - | - | - | 780 | - |
| State International Security and Nonproliferation (ISN) | 780 | - | - | - | - | - | - | - | - | - | - | 780 | - |
| J/IRF - Office of International Religious Freedom | 200 | - | 200 | - | - | - | - | - | - | - | - | - | - |
| Office of International Religious Freedom (J/IRF) | 200 | - | 200 | - | - | - | - | - | - | - | - | - | - |
| OES - Oceans and International Environmental and Scientific Affairs | 1,500 | - | - | - | 1,500 | - | - | - | - | - | - | - | - |
| OES/EGC Office of Global Change | 1,000 | - | - | - | 1,000 | - | - | - | - | - | - | - | - |
| OES/OP Other Programs | 500 | - | - | - | 500 | - | - | - | - | - | - | - | - |
| PM - Political-Military Affairs | 4,875 | - | - | - | - | - | - | 4,500 | - | - | - | - | 375 |
| PM - GPOI, Global Peace Operations Initiative | 375 | - | - | - | - | - | - | - | - | - | - | - | 375 |
| PM - IMET, Women's Participation | 4,500 | - | - | - | - | - | - | 4,500 | - | - | - | - | - |
| REFS - Bureau for Resilience, Environment, and Food Security | 81,246 | - | - | 81,246 | - | - | - | - | - | - | - | - | - |
| USAID Bureau for Resilience, Environment, and Food Security (REFS) | 81,246 | - | - | 81,246 | - | - | - | - | - | - | - | - | - |
| Gender-Based Violence | 283,464 | 1,020 | 18,000 | 90,526 | 38,366 | 77,600 | 8,501 | - | 9,451 | 3,000 | 35,000 | - | 2,000 |
| Africa | 135,655 | - | - | 53,567 | 100 | 75,300 | 6,438 | - | 250 | - | - | - | - |
| African Union | 100 | - | - | - | 100 | - | - | - | - | - | - | - | - |
| Angola | 29 | - | - | - | - | - | 29 | - | - | - | - | - | - |
| Benin | 35 | - | - | - | - | - | 35 | - | - | - | - | - | - |
| Botswana | 1,600 | - | - | - | - | 1,600 | - | - | - | - | - | - | - |
| Burkina Faso | 2,500 | - | - | 500 | - | - | 2,000 | - | - | - | - | - | - |
| Burundi | 1,424 | - | - | 800 | - | 600 | 24 | - | - | - | - | - | - |
| Cameroon | 826 | - | - | 600 | - | 200 | 26 | - | - | - | - | - | - |
| Central African Republic | 1,000 | - | - | 1,000 | - | - | - | - | - | - | - | - | - |
| Cote d'Ivoire | 1,446 | - | - | - | - | 1,400 | 46 | - | - | - | - | - | - |
| Democratic Republic of the Congo | 4,539 | - | - | 2,000 | - | 400 | 2,139 | - | - | - | - | - | - |
| Djibouti | 900 | - | - | 900 | - | - | - | - | - | - | - | - | - |
| Eswatini | 1,100 | - | - | - | - | 1,100 | - | - | - | - | - | - | - |
| Ethiopia | 2,519 | - | - | 1,125 | - | 1,000 | 144 | - | 250 | - | - | - | - |
| Ghana | 1,578 | - | - | 1,517 | - | - | 61 | - | - | - | - | - | - |
| Guinea | 634 | - | - | 600 | - | - | 34 | - | - | - | - | - | - |
| Kenya | 10,223 | - | - | 4,500 | - | 5,600 | 123 | - | - | - | - | - | - |
| Lesotho | 200 | - | - | - | - | 200 | - | - | - | - | - | - | - |
| Liberia | 2,836 | - | - | 2,800 | - | - | 36 | - | - | - | - | - | - |
| Madagascar | 68 | - | - | - | - | - | 68 | - | - | - | - | - | - |
| Malawi | 5,021 | - | - | 3,550 | - | 1,400 | 71 | - | - | - | - | - | - |
| Mali | 2,581 | - | - | 2,500 | - | - | 81 | - | - | - | - | - | - |
| Mozambique | 6,691 | - | - | 2,800 | - | 3,800 | 91 | - | - | - | - | - | - |

Gender - FY 2024 Request
(\$ in thousands)

| | Total | AECA | DF | DA | ESF | GHP STATE | GHP USAID | IMET | INCLE | IO&P | MRA | NADR | PKO |
|-------------------------------|--------------|------------|----------|--------------|--------------|-----------|--------------|----------|------------|----------|----------|----------|----------|
| Namibia | 1,100 | - | - | - | - | 1,100 | - | - | - | - | - | - | - |
| Niger | 2,772 | - | - | 2,725 | - | - | 47 | - | - | - | - | - | - |
| Nigeria | 10,318 | - | - | 5,500 | - | 4,600 | 218 | - | - | - | - | - | - |
| Rwanda | 1,598 | - | - | 850 | - | 700 | 48 | - | - | - | - | - | - |
| Senegal | 2,065 | - | - | 2,000 | - | - | 65 | - | - | - | - | - | - |
| Sierra Leone | 33 | - | - | - | - | - | 33 | - | - | - | - | - | - |
| Somalia | 3,000 | - | - | 3,000 | - | - | - | - | - | - | - | - | - |
| South Africa | 21,167 | - | - | 1,000 | - | 20,100 | 67 | - | - | - | - | - | - |
| South Sudan | 2,527 | - | - | 2,300 | - | 200 | 27 | - | - | - | - | - | - |
| Sudan | 1,206 | - | - | 1,200 | - | - | 6 | - | - | - | - | - | - |
| Tanzania | 8,836 | - | - | 1,500 | - | 7,200 | 136 | - | - | - | - | - | - |
| Uganda | 12,835 | - | - | 1,300 | - | 11,400 | 135 | - | - | - | - | - | - |
| Zambia | 6,388 | - | - | 1,000 | - | 5,300 | 88 | - | - | - | - | - | - |
| Zimbabwe | 9,228 | - | - | 1,800 | - | 7,400 | 28 | - | - | - | - | - | - |
| USAID Africa Regional | 968 | - | - | 950 | - | - | 18 | - | - | - | - | - | - |
| USAID Central Africa Regional | 1,000 | - | - | 1,000 | - | - | - | - | - | - | - | - | - |
| USAID East Africa Regional | 1 | - | - | - | - | - | 1 | - | - | - | - | - | - |
| USAID Sahel Regional Program | 2,550 | - | - | 2,050 | - | - | 500 | - | - | - | - | - | - |
| USAID West Africa Regional | 213 | - | - | 200 | - | - | 13 | - | - | - | - | - | - |
| East Asia and Pacific | 3,786 | - | - | 1,500 | 1,061 | - | 1,125 | - | 100 | - | - | - | - |
| Burma | 1,186 | - | - | - | 1,061 | - | 125 | - | - | - | - | - | - |
| Indonesia | 100 | - | - | - | - | - | - | - | 100 | - | - | - | - |
| Papua New Guinea | 500 | - | - | 500 | - | - | - | - | - | - | - | - | - |
| Philippines | 2,000 | - | - | 1,000 | - | - | 1,000 | - | - | - | - | - | - |
| Europe and Eurasia | 1,310 | 650 | - | - | - | - | 10 | - | 650 | - | - | - | - |
| Albania | 50 | - | - | - | - | - | - | - | 50 | - | - | - | - |
| Armenia | 200 | 100 | - | - | - | - | - | - | 100 | - | - | - | - |
| Azerbaijan | 200 | 200 | - | - | - | - | - | - | - | - | - | - | - |
| Bosnia and Herzegovina | 250 | 150 | - | - | - | - | - | - | 100 | - | - | - | - |
| Georgia | 200 | 200 | - | - | - | - | - | - | - | - | - | - | - |
| Kosovo | 100 | - | - | - | - | - | - | - | 100 | - | - | - | - |
| Moldova | 100 | - | - | - | - | - | - | - | 100 | - | - | - | - |
| Serbia | 200 | - | - | - | - | - | - | - | 200 | - | - | - | - |
| Ukraine | 9 | - | - | - | - | - | 9 | - | - | - | - | - | - |
| Europe and Eurasia Regional | 1 | - | - | - | - | - | 1 | - | - | - | - | - | - |
| Near East | 9,011 | - | - | - | 9,000 | - | 11 | - | - | - | - | - | - |
| Iraq | 6,000 | - | - | - | 6,000 | - | - | - | - | - | - | - | - |
| Jordan | 2,000 | - | - | - | 2,000 | - | - | - | - | - | - | - | - |
| Syria | 1,000 | - | - | - | 1,000 | - | - | - | - | - | - | - | - |
| Yemen | 11 | - | - | - | - | - | 11 | - | - | - | - | - | - |
| South and Central Asia | 9,707 | 370 | - | 6,380 | 2,500 | - | 157 | - | 300 | - | - | - | - |
| Afghanistan | 2,509 | - | - | - | 2,500 | - | 9 | - | - | - | - | - | - |
| Bangladesh | 4,547 | - | - | 4,440 | - | - | 107 | - | - | - | - | - | - |
| Kyrgyz Republic | 306 | 300 | - | - | - | - | 6 | - | - | - | - | - | - |
| Nepal | 940 | - | - | 940 | - | - | - | - | - | - | - | - | - |
| Pakistan | 126 | - | - | - | - | - | 26 | - | 100 | - | - | - | - |
| Sri Lanka | 1,000 | - | - | 1,000 | - | - | - | - | - | - | - | - | - |

Gender - FY 2024 Request

(\$ in thousands)

| | Total | AEECA | DF | DA | ESF | GHP STATE | GHP USAID | IMET | INCLE | IO&P | MRA | NADR | PKO |
|--|----------------|--------------|---------------|---------------|---------------|--------------|------------|--------------|---------------|--------------|---------------|--------------|--------------|
| Tajikistan | 270 | 70 | - | - | - | - | - | - | 200 | - | - | - | - |
| Uzbekistan | 6 | - | - | - | - | - | 6 | - | - | - | - | - | - |
| Central Asia Regional | 3 | - | - | - | - | - | 3 | - | - | - | - | - | - |
| Western Hemisphere | 50,659 | - | - | 18,079 | 22,705 | 2,300 | 250 | - | 7,325 | - | - | - | - |
| Colombia | 2,250 | - | - | 2,000 | - | - | - | - | 250 | - | - | - | - |
| Dominican Republic | 600 | - | - | 200 | - | 400 | - | - | - | - | - | - | - |
| El Salvador | 4,250 | - | - | 4,250 | - | - | - | - | - | - | - | - | - |
| Guatemala | 2,488 | - | - | 2,400 | - | - | 88 | - | - | - | - | - | - |
| Haiti | 4,079 | - | - | 2,029 | - | 1,900 | 150 | - | - | - | - | - | - |
| Honduras | 5,000 | - | - | 5,000 | - | - | - | - | - | - | - | - | - |
| Nicaragua | 200 | - | - | 200 | - | - | - | - | - | - | - | - | - |
| Peru | 400 | - | - | - | - | - | - | - | 400 | - | - | - | - |
| State Central America Regional | 29,380 | - | - | - | 22,705 | - | - | - | 6,675 | - | - | - | - |
| USAID Latin America and Caribbean Regional | 12 | - | - | - | - | - | 12 | - | - | - | - | - | - |
| USAID South America Regional | 2,000 | - | - | 2,000 | - | - | - | - | - | - | - | - | - |
| USAID Asia Regional | 10 | - | - | - | - | - | 10 | - | - | - | - | - | - |
| USAID Asia Regional | 10 | - | - | - | - | - | 10 | - | - | - | - | - | - |
| DDI - Bureau for Development, Democracy and Innovation | 11,000 | - | - | 11,000 | - | - | - | - | - | - | - | - | - |
| DDI - Center for Education | 2,000 | - | - | 2,000 | - | - | - | - | - | - | - | - | - |
| DDI - Gender Equality and Women's Empowerment Hub | 4,000 | - | - | 4,000 | - | - | - | - | - | - | - | - | - |
| DDI - Inclusive Development Hub | 4,000 | - | - | 4,000 | - | - | - | - | - | - | - | - | - |
| DDI - Innovation, Technology, and Research Hub (ITR) | 1,000 | - | - | 1,000 | - | - | - | - | - | - | - | - | - |
| DRG - Bureau for Democracy, Human Rights, and Governance | 14,000 | - | 14,000 | - | - | - | - | - | - | - | - | - | - |
| Democracy, Human Rights, and Governance (DRG) | 14,000 | - | 14,000 | - | - | - | - | - | - | - | - | - | - |
| DRL - Democracy, Human Rights and Labor | 4,000 | - | 4,000 | - | - | - | - | - | - | - | - | - | - |
| State Democracy, Human Rights, and Labor (DRL) | 4,000 | - | 4,000 | - | - | - | - | - | - | - | - | - | - |
| GH - Global Health | 500 | - | - | - | - | - | 500 | - | - | - | - | - | - |
| Global Health - Core | 500 | - | - | - | - | - | 500 | - | - | - | - | - | - |
| INL - International Narcotics and Law Enforcement Affairs | 826 | - | - | - | - | - | - | - | 826 | - | - | - | - |
| INL - ILEA, International Law Enforcement Academy | 450 | - | - | - | - | - | - | - | 450 | - | - | - | - |
| INL - Knowledge Management | 376 | - | - | - | - | - | - | - | 376 | - | - | - | - |
| IO - International Organizations | 3,000 | - | - | - | - | - | - | - | - | 3,000 | - | - | - |
| IO - UN Special Coordinator for UN Response to Sexual Exploitation and Abuse | 1,500 | - | - | - | - | - | - | - | - | 1,500 | - | - | - |
| IO - UN Trust Fund to End Violence Against Women | 1,500 | - | - | - | - | - | - | - | - | 1,500 | - | - | - |
| PM - Political-Military Affairs | 2,000 | - | - | - | - | - | - | - | - | - | - | - | 2,000 |
| PM - GPOI, Global Peace Operations Initiative | 2,000 | - | - | - | - | - | - | - | - | - | - | - | 2,000 |
| PRM - Population, Refugees, and Migration | 35,000 | - | - | - | - | - | - | - | - | - | 35,000 | - | - |
| PRM, OA - Protection Priorities | 35,000 | - | - | - | - | - | - | - | - | - | 35,000 | - | - |
| Special Representatives | 3,000 | - | - | - | 3,000 | - | - | - | - | - | - | - | - |
| S/GWI - Ambassador-at-Large for Global Women's Issues | 3,000 | - | - | - | 3,000 | - | - | - | - | - | - | - | - |
| Women, Peace and Security (non-add) | 143,822 | 1,800 | 15,200 | 22,027 | 16,000 | - | - | 4,500 | 35,495 | 6,750 | 35,000 | 4,550 | 2,500 |
| Africa | 4,627 | - | - | 4,627 | - | - | - | - | - | - | - | - | - |
| Cameroon | 600 | - | - | 600 | - | - | - | - | - | - | - | - | - |
| Mali | 500 | - | - | 500 | - | - | - | - | - | - | - | - | - |
| Niger | 300 | - | - | 300 | - | - | - | - | - | - | - | - | - |

Gender - FY 2024 Request
(\$ in thousands)

| | Total | AECA | DF | DA | ESF | GHP STATE | GHP USAID | IMET | INCLE | IO&P | MRA | NADR | PKO |
|---|--------|-------|--------|--------|-------|-----------|-----------|------|--------|-------|-----|-------|-----|
| South Sudan | 500 | - | - | 500 | - | - | - | - | - | - | - | - | - |
| USAID West Africa Regional | 2,727 | - | - | 2,727 | - | - | - | - | - | - | - | - | - |
| East Asia and Pacific | 2,200 | - | - | 500 | - | - | - | - | 1,700 | - | - | - | - |
| Indonesia | 1,000 | - | - | 500 | - | - | - | - | 500 | - | - | - | - |
| Philippines | 150 | - | - | - | - | - | - | - | 150 | - | - | - | - |
| State East Asia and Pacific Regional | 1,050 | - | - | - | - | - | - | - | 1,050 | - | - | - | - |
| Europe and Eurasia | 2,300 | 1,800 | - | - | - | - | - | - | 500 | - | - | - | - |
| Albania | 100 | - | - | - | - | - | - | - | 100 | - | - | - | - |
| Bosnia and Herzegovina | 100 | 100 | - | - | - | - | - | - | - | - | - | - | - |
| Georgia | 300 | - | - | - | - | - | - | - | 300 | - | - | - | - |
| Kosovo | 800 | 700 | - | - | - | - | - | - | 100 | - | - | - | - |
| Ukraine | 1,000 | 1,000 | - | - | - | - | - | - | - | - | - | - | - |
| Near East | 8,500 | - | - | - | 8,500 | - | - | - | - | - | - | - | - |
| Iraq | 6,000 | - | - | - | 6,000 | - | - | - | - | - | - | - | - |
| West Bank and Gaza | 1,000 | - | - | - | 1,000 | - | - | - | - | - | - | - | - |
| Middle East Partnership Initiative (MEPI) | 1,500 | - | - | - | 1,500 | - | - | - | - | - | - | - | - |
| South and Central Asia | 8,050 | - | - | 400 | - | - | - | - | 7,650 | - | - | - | - |
| Kazakhstan | 300 | - | - | - | - | - | - | - | 300 | - | - | - | - |
| Nepal | 400 | - | - | 400 | - | - | - | - | - | - | - | - | - |
| Pakistan | 5,000 | - | - | - | - | - | - | - | 5,000 | - | - | - | - |
| Tajikistan | 450 | - | - | - | - | - | - | - | 450 | - | - | - | - |
| Uzbekistan | 800 | - | - | - | - | - | - | - | 800 | - | - | - | - |
| Central Asia Regional | 500 | - | - | - | - | - | - | - | 500 | - | - | - | - |
| State South and Central Asia Regional | 600 | - | - | - | - | - | - | - | 600 | - | - | - | - |
| Western Hemisphere | 25,345 | - | - | - | - | - | - | - | 25,345 | - | - | - | - |
| Colombia | 5,000 | - | - | - | - | - | - | - | 5,000 | - | - | - | - |
| Ecuador | 570 | - | - | - | - | - | - | - | 570 | - | - | - | - |
| Haiti | 500 | - | - | - | - | - | - | - | 500 | - | - | - | - |
| Mexico | 12,000 | - | - | - | - | - | - | - | 12,000 | - | - | - | - |
| Peru | 100 | - | - | - | - | - | - | - | 100 | - | - | - | - |
| State Central America Regional | 6,675 | - | - | - | - | - | - | - | 6,675 | - | - | - | - |
| State Western Hemisphere Regional | 500 | - | - | - | - | - | - | - | 500 | - | - | - | - |
| CPS - Bureau for Conflict Prevention and Stabilization | 16,500 | - | - | 16,500 | - | - | - | - | - | - | - | - | - |
| Center for the Prevention of Conflict and Violence (CVP) | 16,500 | - | - | 16,500 | - | - | - | - | - | - | - | - | - |
| CSO - Conflict and Stabilization Operations | 500 | - | - | - | 500 | - | - | - | - | - | - | - | - |
| State Bureau of Conflict and Stabilization Operations (CSO) | 500 | - | - | - | 500 | - | - | - | - | - | - | - | - |
| CT - Bureau of Counterterrorism | 6,000 | - | - | - | 2,000 | - | - | - | - | - | - | 4,000 | - |
| Bureau of Counterterrorism (CT) | 4,000 | - | - | - | 2,000 | - | - | - | - | - | - | 2,000 | - |
| Counterterrorism Partnerships Fund | 2,000 | - | - | - | - | - | - | - | - | - | - | 2,000 | - |
| DRL - Democracy, Human Rights and Labor | 15,200 | - | 15,200 | - | - | - | - | - | - | - | - | - | - |
| State Democracy, Human Rights, and Labor (DRL) | 15,200 | - | 15,200 | - | - | - | - | - | - | - | - | - | - |
| INL - International Narcotics and Law Enforcement Affairs | 300 | - | - | - | - | - | - | - | 300 | - | - | - | - |
| INL - IPPOS, International Police Peacekeeping Operations Support | 300 | - | - | - | - | - | - | - | 300 | - | - | - | - |
| IO - International Organizations | 6,750 | - | - | - | - | - | - | - | - | 6,750 | - | - | - |
| IO - UN Special Representative of the Secretary-General for Sexual Violence in Conflict | 1,750 | - | - | - | - | - | - | - | - | 1,750 | - | - | - |
| IO - UN Trust Fund to End Violence Against Women | 1,500 | - | - | - | - | - | - | - | - | 1,500 | - | - | - |

Gender - FY 2024 Request
(\$ in thousands)

| | Total | AEECA | DF | DA | ESF | GHP STATE | GHP USAID | IMET | INCLE | IO&P | MRA | NADR | PKO |
|--|---------------|-------|----|----|-------|-----------|-----------|-------|-------|-------|--------|------|-------|
| IO - UN Women | 3,500 | - | - | - | - | - | - | - | - | 3,500 | - | - | - |
| ISN - International Security and Nonproliferation | 550 | - | - | - | - | - | - | - | - | - | - | 550 | - |
| State International Security and Nonproliferation (ISN) | 550 | - | - | - | - | - | - | - | - | - | - | 550 | - |
| PM - Political-Military Affairs | 7,000 | - | - | - | - | - | - | 4,500 | - | - | - | - | 2,500 |
| PM - GPOI, Global Peace Operations Initiative | 2,500 | - | - | - | - | - | - | - | - | - | - | - | 2,500 |
| PM - IMET, Women's Participation | 4,500 | - | - | - | - | - | - | 4,500 | - | - | - | - | - |
| PRM - Population, Refugees, and Migration | 35,000 | - | - | - | - | - | - | - | - | - | 35,000 | - | - |
| PRM, OA - Protection Priorities | 35,000 | - | - | - | - | - | - | - | - | - | 35,000 | - | - |
| Special Representatives | 5,000 | - | - | - | 5,000 | - | - | - | - | - | - | - | - |
| S/GWI - Ambassador-at-Large for Global Women's Issues | 5,000 | - | - | - | 5,000 | - | - | - | - | - | - | - | - |

Micro, Small and Medium Size Enterprises - FY 2024 Request

(\$ in thousands)

| | Total | AECA | DA | ESF | GHP-USAID |
|---------------------------------------|----------------|--------------|----------------|---------------|--------------|
| Total | 171,633 | 7,000 | 131,243 | 32,240 | 1,150 |
| Africa | 41,275 | - | 40,125 | - | 1,150 |
| Ghana | 12,000 | - | 12,000 | - | - |
| Rwanda | 9,600 | - | 9,600 | - | - |
| Somalia | 5,000 | - | 5,000 | - | - |
| South Sudan | 400 | - | 400 | - | - |
| Tanzania | 3,725 | - | 2,825 | - | 900 |
| Zambia | 6,600 | - | 6,600 | - | - |
| USAID Central Africa Regional | 700 | - | 700 | - | - |
| USAID Sahel Regional Program | 3,250 | - | 3,000 | - | 250 |
| East Asia and Pacific | 22,808 | - | 22,808 | - | - |
| Burma | 5,700 | - | 5,700 | - | - |
| Cambodia | 3,600 | - | 3,600 | - | - |
| Indonesia | 2,208 | - | 2,208 | - | - |
| Laos | 1,000 | - | 1,000 | - | - |
| Mongolia | 250 | - | 250 | - | - |
| Philippines | 1,250 | - | 1,250 | - | - |
| Timor-Leste | 300 | - | 300 | - | - |
| Vietnam | 8,500 | - | 8,500 | - | - |
| Near East | 16,940 | - | - | 16,940 | - |
| Algeria | 400 | - | - | 400 | - |
| Egypt | 5,500 | - | - | 5,500 | - |
| Iraq | 3,040 | - | - | 3,040 | - |
| Lebanon | 3,000 | - | - | 3,000 | - |
| West Bank and Gaza | 5,000 | - | - | 5,000 | - |
| South and Central Asia | 27,700 | 7,000 | 8,700 | 12,000 | - |
| Afghanistan | 11,500 | - | - | 11,500 | - |
| Bangladesh | 3,500 | - | 3,500 | - | - |
| Kyrgyz Republic | 2,000 | 2,000 | - | - | - |
| Nepal | 4,000 | - | 4,000 | - | - |
| Sri Lanka | 1,200 | - | 1,200 | - | - |
| Tajikistan | 4,000 | 4,000 | - | - | - |
| Uzbekistan | 1,000 | 1,000 | - | - | - |
| State South and Central Asia Regional | 500 | - | - | 500 | - |
| Western Hemisphere | 37,203 | - | 33,903 | 3,300 | - |

Micro, Small and Medium Size Enterprises - FY 2024 Request

(\$ in thousands)

| | Total | AECA | DA | ESF | GHP-USAID |
|---|---------------|----------|---------------|----------|-----------|
| Colombia | 3,300 | - | - | 3,300 | - |
| El Salvador | 10,058 | - | 10,058 | - | - |
| Guatemala | 10,345 | - | 10,345 | - | - |
| Peru | 10,500 | - | 10,500 | - | - |
| USAID Caribbean Development Program | 1,000 | - | 1,000 | - | - |
| USAID South America Regional | 2,000 | - | 2,000 | - | - |
| DDI - Bureau for Development, Democracy and Innovation | 2,500 | - | 2,500 | - | - |
| DDI - Innovation, Technology, and Research Hub (ITR) | 2,000 | - | 2,000 | - | - |
| DDI - Private Sector Engagement Hub (PSE) | 500 | - | 500 | - | - |
| REFS - Bureau for Resilience, Environment, and Food Security | 23,207 | - | 23,207 | - | - |
| USAID Bureau for Resilience, Environment, and Food Security (REFS) | 23,207 | - | 23,207 | - | - |

Trafficking in Persons - FY 2024 Request

(\$ in thousands)

| | Total | AEECA | DA | ESF | INCLE |
|--------------------------------------|----------------|--------------|---------------|------------|---------------|
| Total | 103,890 | 5,749 | 19,516 | 500 | 78,125 |
| Africa | 616 | - | 616 | - | - |
| Democratic Republic of the Congo | 118 | - | 118 | - | - |
| Mali | 200 | - | 200 | - | - |
| USAID Southern Africa Regional | 298 | - | 298 | - | - |
| East Asia and Pacific | 12,300 | - | 11,000 | 500 | 800 |
| Burma | 500 | - | - | 500 | - |
| Cambodia | 1,000 | - | 1,000 | - | - |
| Indonesia | 250 | - | - | - | 250 |
| Laos | 2,000 | - | 2,000 | - | - |
| Philippines | 550 | - | 500 | - | 50 |
| Thailand | 3,000 | - | 3,000 | - | - |
| Vietnam | 1,500 | - | 1,500 | - | - |
| Pacific Islands Regional | 3,000 | - | 3,000 | - | - |
| State East Asia and Pacific Regional | 500 | - | - | - | 500 |
| Europe and Eurasia | 3,149 | 2,799 | - | - | 350 |
| Albania | 50 | - | - | - | 50 |
| Azerbaijan | 150 | 150 | - | - | - |
| Belarus | 579 | 579 | - | - | - |
| Bosnia and Herzegovina | 1,120 | 1,070 | - | - | 50 |
| Georgia | 100 | - | - | - | 100 |
| Kosovo | 100 | - | - | - | 100 |
| Serbia | 50 | - | - | - | 50 |
| Ukraine | 1,000 | 1,000 | - | - | - |
| South and Central Asia | 8,750 | 2,950 | 3,700 | - | 2,100 |
| Bangladesh | 2,000 | - | 2,000 | - | - |
| Kazakhstan | 300 | - | - | - | 300 |
| Kyrgyz Republic | 950 | 700 | - | - | 250 |
| Nepal | 1,200 | - | 1,200 | - | - |
| Sri Lanka | 500 | - | 500 | - | - |
| Tajikistan | 550 | 300 | - | - | 250 |
| Turkmenistan | 250 | 250 | - | - | - |
| Uzbekistan | 1,500 | 700 | - | - | 800 |
| Central Asia Regional | 1,500 | 1,000 | - | - | 500 |
| Western Hemisphere | 12,200 | - | 4,200 | - | 8,000 |

Trafficking in Persons - FY 2024 Request

(\$ in thousands)

| | Total | AECA | DA | ESF | INCLE |
|--|---------------|----------|----------|----------|---------------|
| El Salvador | 2,000 | - | 2,000 | - | - |
| Guatemala | 1,700 | - | 1,700 | - | - |
| Peru | 500 | - | 500 | - | - |
| State Central America Regional | 8,000 | - | - | - | 8,000 |
| INL - International Narcotics and Law Enforcement Affairs | 875 | - | - | - | 875 |
| INL - ILEA, International Law Enforcement Academy | 875 | - | - | - | 875 |
| J/TIP - Office to Monitor and Combat Trafficking In Persons | 66,000 | - | - | - | 66,000 |
| Child Protection Compact (J/TIP - CPC) | 10,000 | - | - | - | 10,000 |
| Ending Modern Slavery (J/TIP) | 25,000 | - | - | - | 25,000 |
| State Office to Monitor and Combat Trafficking in Persons (J/TIP) | 31,000 | - | - | - | 31,000 |

Water - FY 2024 Request

(\$ in thousands)

| | Total | AEECA | DA | ESF | GHP-STATE | GHP-USAID | IO&P |
|----------------------------------|----------------|--------------|----------------|----------------|--------------|--------------|--------------|
| Total | 344,937 | 4,123 | 157,053 | 166,016 | 8,975 | 3,570 | 5,200 |
| Africa | 103,264 | - | 91,719 | - | 8,975 | 2,570 | - |
| Benin | 70 | - | - | - | - | 70 | - |
| Botswana | 50 | - | - | - | 50 | - | - |
| Cameroon | 125 | - | - | - | 125 | - | - |
| Cote d'Ivoire | 200 | - | - | - | 200 | - | - |
| Democratic Republic of the Congo | 19,112 | - | 19,012 | - | 100 | - | - |
| Eswatini | 150 | - | - | - | 150 | - | - |
| Ethiopia | 1,800 | - | - | - | 300 | 1,500 | - |
| Ghana | 1,217 | - | 217 | - | - | 1,000 | - |
| Kenya | 8,522 | - | 8,222 | - | 300 | - | - |
| Lesotho | 600 | - | - | - | 600 | - | - |
| Liberia | 13,850 | - | 13,850 | - | - | - | - |
| Madagascar | 2,878 | - | 2,878 | - | - | - | - |
| Malawi | 1,200 | - | 1,000 | - | 200 | - | - |
| Mali | 1,500 | - | 1,500 | - | - | - | - |
| Mozambique | 15,100 | - | 14,500 | - | 600 | - | - |
| Namibia | 50 | - | - | - | 50 | - | - |
| Nigeria | 400 | - | - | - | 400 | - | - |
| Rwanda | 975 | - | 800 | - | 175 | - | - |
| Senegal | 4,423 | - | 4,423 | - | - | - | - |
| South Africa | 1,100 | - | - | - | 1,100 | - | - |
| South Sudan | 4,320 | - | 4,320 | - | - | - | - |
| Tanzania | 4,350 | - | 3,300 | - | 1,050 | - | - |
| Uganda | 3,000 | - | - | - | 3,000 | - | - |
| Zambia | 3,450 | - | 3,000 | - | 450 | - | - |
| Zimbabwe | 125 | - | - | - | 125 | - | - |
| USAID Sahel Regional Program | 4,407 | - | 4,407 | - | - | - | - |
| USAID Southern Africa Regional | 5,290 | - | 5,290 | - | - | - | - |
| USAID West Africa Regional | 5,000 | - | 5,000 | - | - | - | - |
| East Asia and Pacific | 18,400 | - | 18,400 | - | - | - | - |
| Cambodia | 3,000 | - | 3,000 | - | - | - | - |
| Indonesia | 9,400 | - | 9,400 | - | - | - | - |
| Philippines | 3,000 | - | 3,000 | - | - | - | - |
| Pacific Islands Regional | 3,000 | - | 3,000 | - | - | - | - |

Water - FY 2024 Request

(\$ in thousands)

| | Total | AECA | DA | ESF | GHP-STATE | GHP-USAID | IO&P |
|--|---------|-------|--------|---------|-----------|-----------|-------|
| Near East | 163,516 | - | - | 163,516 | - | - | - |
| Jordan | 115,500 | - | - | 115,500 | - | - | - |
| Lebanon | 15,000 | - | - | 15,000 | - | - | - |
| West Bank and Gaza | 30,000 | - | - | 30,000 | - | - | - |
| Yemen | 1,900 | - | - | 1,900 | - | - | - |
| Middle East Multilaterals (MEM) | 500 | - | - | 500 | - | - | - |
| USAID Middle East Regional (MER) | 616 | - | - | 616 | - | - | - |
| South and Central Asia | 14,497 | 4,123 | 9,374 | - | - | 1,000 | - |
| Bangladesh | 1,000 | - | 1,000 | - | - | - | - |
| India | 4,774 | - | 4,774 | - | - | - | - |
| Nepal | 4,600 | - | 3,600 | - | - | 1,000 | - |
| Central Asia Regional | 4,123 | 4,123 | - | - | - | - | - |
| Western Hemisphere | 15,500 | - | 15,500 | - | - | - | - |
| Guatemala | 4,000 | - | 4,000 | - | - | - | - |
| Haiti | 11,500 | - | 11,500 | - | - | - | - |
| IO - International Organizations | 5,200 | - | - | - | - | - | 5,200 |
| IO - UNEP UN Environment Program | 5,200 | - | - | - | - | - | 5,200 |
| OES - Oceans and International Environmental and Scientific Affairs | 2,500 | - | - | 2,500 | - | - | - |
| OES/ECW Water | 2,500 | - | - | 2,500 | - | - | - |
| REFS - Bureau for Resilience, Environment, and Food Security | 22,060 | - | 22,060 | - | - | - | - |
| USAID Bureau for Resilience, Environment, and Food Security (REFS) | 22,060 | - | 22,060 | - | - | - | - |

USAID Operating Expenses - Summary
(\$ in thousands)

| | FY 2022 Actuals ¹ | | | | FY 2023 Request ² | | | | FY 2024 CBJ Request ³ | | | |
|--|------------------------------|----------|-------------------|----------------|------------------------------|----------|-------------------|----------------|----------------------------------|----------|-------------------|----------------|
| | Direct Obligations | | USDH Sal & Ben | Total | Direct Obligations | | USDH Sal & Ben | Total | Direct Obligations | | USDH Sal & Ben | Total |
| | OE | TF | | | OE | TF | | | OE | TF | | |
| Office of the Administrator | 9,875 | - | 11,527 | 21,402 | 6,019 | - | 8,802 | 14,821 | 9,889 | - | 9,795 | 19,683 |
| Office of the Chief Economist | | | | | | | | | 860 | - | 862 | 1,722 |
| Office of Policy | | | | | | | | | 750 | - | 3,586 | 4,336 |
| Office of Civil Rights | 4,494 | - | 2,815 | 7,309 | 4,171 | - | 3,246 | 7,417 | 4,500 | - | 3,863 | 8,364 |
| Office of Small and Disadvantaged Business Utilization | 653 | - | 2,121 | 2,774 | 510 | - | 2,388 | 2,898 | 553 | - | 2,716 | 3,269 |
| Office of Security | 23,515 | - | 10,915 | 34,430 | 28,304 | - | 11,677 | 39,981 | 23,158 | - | 12,342 | 35,500 |
| Office of General Counsel | 1,343 | - | 13,617 | 14,960 | 850 | - | 13,158 | 14,008 | 1,030 | - | 13,981 | 15,011 |
| Office of Legislative and Public Affairs | 6,853 | - | 8,357 | 15,210 | 5,337 | - | 7,978 | 13,315 | 6,853 | - | 11,624 | 18,477 |
| Office of Human Capital and Talent Management | 703 | - | 24,720 | 25,423 | 703 | - | 22,197 | 22,900 | 703 | - | 26,362 | 27,064 |
| Office of Budget and Resource Management | 741 | - | 3,227 | 3,968 | 461 | - | 4,858 | 5,319 | | | | |
| Bureau for Management | 52,556 | - | 86,789 | 139,345 | 42,250 | - | 91,464 | 133,714 | 49,467 | - | 95,327 | 144,794 |
| Bureau for Policy, Planning, and Learning | 9,231 | - | 16,431 | 25,662 | 13,370 | - | 17,487 | 30,857 | | | | |
| Bureau for Policy, Learning, and Resource Management | | | | | | | | | 14,567 | - | 20,995 | 35,562 |
| Bureau of Foreign Assistance | 1,580 | - | 7,009 | 8,589 | 1,580 | - | 8,443 | 10,023 | 1,580 | - | 8,213 | 9,792 |
| Bureau for Resilience and Food Security | 1,350 | - | 13,656 | 15,006 | 1,190 | - | 14,713 | 15,903 | | | | - |
| Bureau for Resilience, Environment, and Food Security | | | | | | | | | 3,101 | - | 24,656 | 27,757 |
| Bureau for Humanitarian Assistance | 1,533 | - | 13,397 | 14,930 | 1,239 | - | 18,432 | 19,671 | 1,239 | - | 24,314 | 25,553 |
| Bureau for Conflict-Prevention and Stabilization | 1,509 | - | 17,731 | 19,240 | 1,700 | - | 16,780 | 18,480 | 1,500 | - | 17,557 | 19,057 |
| Bureau for Development, Democracy, and Innovation | 17,064 | - | 45,350 | 62,414 | 9,980 | - | 48,614 | 58,594 | | | | |
| Bureau for Development, Democracy, and Innovation 2.0 | | | | | | | | | 11,563 | - | 34,943 | 46,506 |
| Bureau for Democracy, Human Rights, and Governance | | | | | | | | | 1,250 | - | 13,087 | 14,337 |
| Bureau for Global Health | 1,796 | - | 26,853 | 28,649 | 1,981 | - | 27,866 | 29,847 | 1,981 | - | 32,151 | 34,132 |
| Bureau for Africa | 1,242 | - | 26,502 | 27,744 | 1,286 | - | 26,159 | 27,445 | 1,286 | - | 26,583 | 27,869 |
| Bureau for Asia | 5,185 | - | 14,738 | 19,923 | 4,685 | - | 16,170 | 20,855 | 4,685 | - | 16,786 | 21,471 |
| Bureau for Middle East | 1,539 | - | 12,702 | 14,241 | 400 | - | 14,192 | 14,592 | 1,550 | - | 16,260 | 17,810 |
| Bureau for Europe and Eurasia | 300 | - | 10,557 | 10,857 | 300 | - | 9,954 | 10,253 | 300 | - | 10,970 | 11,269 |
| Bureau for Latin America and Caribbean | 318 | - | 11,365 | 11,683 | 318 | - | 9,990 | 10,308 | 318 | - | 11,682 | 12,000 |
| Complement | - | - | 51,692 | 51,692 | - | - | 22,071 | 22,071 | - | - | 20,526 | 20,526 |
| Atlantic Partnership | | | | | 1,500 | - | - | 1,500 | - | - | - | - |
| Subtotal Washington | 143,380 | - | 432,071 | 575,451 | 128,134 | - | 416,637 | 544,771 | 142,684 | - | 459,180 | 601,864 |
| Africa Overseas | 204,581 | 550 | 118,032 | 323,163 | 216,850 | 350 | 127,179 | 344,379 | 236,237 | 38 | 132,738 | 369,014 |
| Asia Overseas | 71,745 | 1,170 | 56,919 | 129,834 | 88,400 | 1,202 | 63,732 | 153,333 | 97,671 | 1,209 | 81,066 | 179,946 |
| Afghanistan | 11,638 | - | 5,408 | 17,046 | 31,500 | - | 12,523 | 44,024 | 22,500 | - | 5,573 | 28,073 |
| Pakistan | 7,105 | - | 5,814 | 12,919 | 9,500 | - | 10,642 | 20,142 | 10,000 | - | 4,644 | 14,644 |
| Middle East Overseas (Excluding Iraq) | 39,300 | 12,724 | 24,767 | 76,791 | 36,325 | 15,918 | 27,571 | 79,814 | 40,960 | 13,459 | 28,668 | 83,087 |
| Iraq | 11,986 | - | 1,900 | 13,886 | 13,000 | - | 2,214 | 15,214 | 15,000 | - | 2,987 | 17,987 |

USAID Operating Expenses - Summary
(\$ in thousands)

| | FY 2022 Actuals ¹ | | | | FY 2023 Request ² | | | | FY 2024 CBJ Request ³ | | | |
|--|------------------------------|---------------|-------------------|------------------|------------------------------|---------------|-------------------|------------------|----------------------------------|---------------|-------------------|------------------|
| | Direct Obligations | | USDH Sal & Ben | Total | Direct Obligations | | USDH Sal & Ben | Total | Direct Obligations | | USDH Sal & Ben | Total |
| | OE | TF | | | OE | TF | | | OE | TF | | |
| Europe and Eurasia Overseas | 31,461 | - | 20,610 | 52,071 | 36,300 | - | 21,145 | 57,445 | 37,573 | - | 22,805 | 60,378 |
| Latin America and Caribbean Overseas | 56,705 | 912 | 37,647 | 95,264 | 60,725 | - | 37,459 | 98,184 | 65,230 | - | 40,050 | 105,281 |
| Policy, Planning, and Learning Overseas | 1,918 | - | 730 | 2,648 | 3,570 | - | 1,293 | 4,863 | | | | |
| Policy, Learning, and Resource Management Overseas | | | | | | | | | 3,687 | - | 1,213 | 4,900 |
| Humanitarian Assistance Overseas | 600 | - | 55 | 655 | 2,055 | - | 1,242 | 3,296 | 2,129 | - | 1,114 | 3,243 |
| Reimbursement of Sales Proceeds | 415 | - | - | 415 | 500 | - | - | 500 | 500 | - | - | 500 |
| Unallocated FS Positions | 21,224 | - | - | 21,224 | - | - | - | - | - | - | - | - |
| Subtotal Overseas | 458,678 | 15,356 | 271,882 | 745,916 | 498,725 | 17,470 | 304,999 | 821,194 | 531,488 | 14,706 | 320,859 | 867,053 |
| Information Technology | 168,449 | - | - | 168,449 | 133,700 | - | - | 133,700 | 161,770 | - | - | 161,770 |
| Rent and Other General Support | 122,619 | - | - | 122,619 | 157,000 | - | - | 157,000 | 157,000 | - | - | 157,000 |
| Staff Training | 34,437 | - | - | 34,437 | 32,000 | - | - | 32,000 | 32,640 | - | - | 32,640 |
| Personnel Support | 42,525 | - | - | 42,525 | 33,400 | - | - | 33,400 | 33,900 | - | - | 33,900 |
| Diversity, Equity, Inclusion, and Accessibility | 9,500 | - | - | 9,500 | 29,500 | - | - | 29,500 | 29,500 | - | - | 29,500 |
| ICASS | 15,334 | - | - | 15,334 | 16,465 | - | - | 16,465 | 15,205 | - | - | 15,205 |
| Employee Compensation Claims | 3,001 | - | - | 3,001 | 2,000 | - | - | 2,000 | 2,000 | - | - | 2,000 |
| Medical-Property-Tort Claims | 676 | - | - | 676 | 1,960 | - | - | 1,960 | 1,960 | - | - | 1,960 |
| All Other Centrally Funded | 1,787 | - | - | 1,787 | 1,830 | - | - | 1,830 | 1,950 | - | - | 1,950 |
| Subtotal Centrally Funded | 398,328 | - | - | 398,328 | 407,855 | - | - | 407,855 | 435,925 | - | - | 435,925 |
| Global Development Partnership Initiative | 9,739 | - | - | 9,739 | 89,000 | - | 42,500 | 131,500 | 123,619 | - | 59,181 | 182,800 |
| TOTAL Requirements | 1,010,125 | 15,356 | 703,953 | 1,729,434 | 1,123,714 | 17,470 | 764,136 | 1,905,320 | 1,233,716 | 14,706 | 839,220 | 2,087,642 |

Notes:

1/ Table excludes additional appropriations.

2/ FY 2023 Request levels exclude the \$20.0 million for Global Health Security support costs formerly shown in Washington operations are now included in the Global Development Partnership Initiative.

3/ FY 2024 request realigns \$21.6 million from the Global Development Partnership Initiative to Washington operations for 120 Civil Service positions funded in FY 2022.

USAID Workforce

| Organization | September 30, 2022 Actuals | | | | | | September 30, 2023 Request | | | | | | September 30, 2024 Request | | | | | |
|---|----------------------------|-----------|--------------|--------------|------------------------------|--------------|----------------------------|-----------|--------------|--------------|--------------|---------------|----------------------------|-----------|--------------|--------------|--------------|---------------|
| | OE Funded | | | | FY 2023 Request ² | Grand Total | OE Funded | | | | Prog | Grand Total | OE Funded | | | | Prog | Grand Total |
| | USDH | Other US | FSN | Total OE | | | USDH | Other US | FSN | Total OE | | | USDH | Other US | FSN | Total OE | | |
| Washington Workforce | | | | | | | | | | | | | | | | | | |
| Office of the Administrator | 65 | - | - | 65 | 2 | 67 | 54 | - | - | 54 | 1 | 55 | 73 | - | - | 73 | 2 | 75 |
| Office of the Chief Economist | | | | | - | | | | | | | | 4 | 1 | - | 5 | - | 5 |
| Office of Policy | | | | | - | | | | | | | | 16 | 1 | - | 17 | - | 17 |
| Office of Civil Rights | 15 | - | - | 15 | - | 15 | 20 | - | - | 20 | - | 20 | 23 | - | - | 23 | - | 23 |
| Office of Small and Disadvantaged Business Utilization | 11 | - | - | 11 | - | 11 | 13 | - | - | 13 | - | 13 | 14 | - | - | 14 | - | 14 |
| Office of Security | 61 | - | - | 61 | - | 61 | 65 | - | - | 65 | - | 65 | 71 | - | - | 71 | - | 71 |
| Office of the General Counsel | 63 | - | - | 63 | 4 | 67 | 60 | - | - | 60 | 8 | 68 | 64 | - | - | 64 | 4 | 68 |
| Bureau for Legislative and Public Affairs | 46 | - | - | 46 | 1 | 47 | 50 | - | - | 50 | 1 | 51 | 61 | - | - | 61 | 1 | 62 |
| Office of Human Capital and Talent Management | 129 | - | - | 129 | 1 | 130 | 139 | - | - | 139 | 1 | 140 | 148 | - | - | 148 | 1 | 149 |
| Office of Budget and Resource Management | 17 | - | - | 17 | - | 17 | 26 | - | - | 26 | - | 26 | - | - | - | - | - | - |
| Bureau for Management | 456 | 4 | - | 460 | 20 | 480 | 509 | 6 | - | 515 | 23 | 538 | 509 | 4 | - | 509 | 20 | 529 |
| Bureau for Policy, Planning, and Learning | 80 | - | - | 80 | 8 | 88 | 89 | - | - | 89 | 7 | 96 | - | - | - | - | - | - |
| Bureau for Planning, Learning, and Resource Management | | | | | - | | | | | | | | 95 | - | - | 95 | 8 | 103 |
| Bureau for Foreign Assistance | 35 | - | - | 35 | - | 35 | 42 | - | - | 42 | - | 42 | 43 | - | - | 43 | - | 43 |
| Bureau for Resilience and Food Security | 66 | - | - | 66 | 91 | 157 | 75 | - | - | 75 | 99 | 174 | - | - | - | - | - | - |
| Bureau for Resilience, Environment, and Food Security | | | | | - | | | | | | | | 111 | | | 111 | 91 | 202 |
| Bureau for Humanitarian Assistance | 72 | - | - | 72 | 424 | 496 | 104 | - | - | 104 | 529 | 633 | 116 | - | - | 116 | 424 | 540 |
| Bureau for Conflict Prevention and Stabilization | 93 | - | - | 93 | 141 | 234 | 82 | - | - | 82 | 132 | 214 | 85 | - | - | 85 | 141 | 226 |
| Bureau for Development, Democracy, and Innovation | 234 | - | - | 234 | 186 | 420 | 248 | - | - | 248 | 164 | 412 | - | - | - | - | - | - |
| Bureau for Development, Democracy, and Innovation 2.0 | | | | | - | | | | | | | | 161 | - | - | 161 | 164 | 325 |
| Bureau for Democracy, Human Rights, and Governance | | | | | - | | | | | | | | 58 | - | - | 58 | 22 | 80 |
| Bureau for Global Health | 130 | 1 | - | 131 | 233 | 364 | 142 | - | - | 142 | 158 | 300 | 155 | 1 | - | 155 | 233 | 388 |
| Bureau for Africa | 125 | - | - | 125 | 45 | 170 | 132 | - | - | 132 | 42 | 174 | 131 | | - | 132 | 45 | 177 |
| Bureau for Asia | 71 | - | - | 71 | 23 | 94 | 80 | - | - | 80 | 33 | 113 | 82 | - | - | 82 | 23 | 105 |
| Bureau for the Middle East | 65 | - | - | 65 | 14 | 79 | 74 | - | - | 74 | 12 | 86 | 70 | - | - | 70 | 14 | 84 |
| Bureau for Europe and Eurasia | 50 | - | - | 50 | 13 | 63 | 53 | - | - | 53 | 13 | 66 | 55 | - | - | 55 | 13 | 68 |
| Bureau for Latin America and the Caribbean | 55 | - | - | 55 | 24 | 79 | 54 | - | - | 54 | 17 | 71 | 57 | - | - | 57 | 24 | 81 |
| Complement | 250 | - | - | 250 | 3 | 253 | 101 | - | - | 101 | 3 | 104 | 124 | - | - | 124 | 253 | 380 |
| Subtotal Washington | 2,189 | 5 | - | 2,194 | 1,233 | 3,427 | 2,212 | 6 | - | 2,218 | 1,243 | 3,461 | 2,326 | 7 | - | 2,333 | 1,483 | 3,816 |
| Overseas Workforce | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Africa Overseas | 548 | 25 | 795 | 1,368 | 1,414 | 2,782 | 574 | 20 | 807 | 1,401 | 1,415 | 2,816 | 574 | 25 | 795 | 1,394 | 1,414 | 2,808 |
| Asia Overseas [excluding Afghanistan and Pakistan] | 285 | 8 | 319 | 612 | 545 | 1,157 | 301 | 5 | 312 | 618 | 533 | 1,151 | 340 | 8 | 319 | 667 | 545 | 1,212 |
| Afghanistan | 18 | 2 | 59 | 79 | 95 | 174 | 43 | 2 | 59 | 104 | 95 | 199 | 22 | 2 | 59 | 83 | 95 | 178 |
| Pakistan | 18 | 1 | 54 | 73 | 84 | 157 | 38 | - | 62 | 100 | 95 | 195 | 20 | 1 | 54 | 75 | 84 | 159 |
| Middle East Overseas [excluding Iraq] | 121 | 8 | 159 | 288 | 272 | 560 | 119 | 7 | 152 | 278 | 252 | 530 | 119 | 8 | 159 | 286 | 272 | 558 |
| Iraq | 8 | 2 | 6 | 16 | 9 | 25 | 8 | 4 | 5 | 17 | 9 | 26 | 8 | 2 | 6 | 16 | 9 | 25 |
| Europe and Eurasia Overseas | 100 | 7 | 150 | 257 | 262 | 519 | 103 | 3 | 147 | 253 | 262 | 515 | 103 | 7 | 150 | 260 | 262 | 522 |
| Latin America and the Caribbean Overseas | 205 | 7 | 262 | 474 | 446 | 920 | 178 | 6 | 254 | 438 | 422 | 860 | 178 | 7 | 262 | 447 | 446 | 893 |
| Bureau for Policy, Planning, and Learning Overseas | 3 | - | 1 | 4 | 1 | 5 | 5 | - | 1 | 6 | 5 | 11 | - | - | - | - | - | - |
| Bureau for Policy, Learning, and Resource Management Overseas | | | | | | | | | | | | | 5 | - | 1 | 6 | 1 | 7 |
| Bureau for Humanitarian Assistance Overseas | 1 | - | 0 | 1 | 1 | 2 | 5 | 1 | 1 | 7 | 4 | 11 | 5 | - | 0 | 5 | 1 | 6 |
| Subtotal Overseas | 1,307 | 60 | 1,805 | 3,172 | 3,129 | 6,301 | 1,374 | 48 | 1,801 | 3,223 | 3,091 | 6,314 | 1,374 | 60 | 1,805 | 3,239 | 3,129 | 6,368 |
| Global Development Partnership Initiative - Civil Service | - | - | - | - | - | - | 140 | | | 140 | | 140 | 125 | | | 125 | | 125 |
| Global Development Partnership Initiative - Foreign Service | - | - | - | - | - | - | 130 | | | 130 | | 130 | 255 | | | 255 | | 255 |
| Global Development Partnership Initiative | - | - | - | - | - | - | 270 | - | 33 | 303 | - | 303 | 380 | - | 66 | 446 | - | 446 |
| Total | 3,496 | 65 | 1,805 | 5,366 | 4,362 | 9,728 | 3,856 | 54 | 1,834 | 5,744 | 4,334 | 10,078 | 4,080 | 67 | 1,871 | 6,018 | 4,612 | 10,630 |
| Of which Limited Term Appointments | (5) | - | - | (5) | (439) | (444) | (9) | - | - | (9) | (390) | (399) | (5) | - | - | (5) | (692) | (697) |

Notes

- I. Seventy (30 GS and 40 FS) Global Health Security positions formerly in Washington are included in the GDPI line.
- II. The FY 2022 actuals exclude 29 COVID-19 Excepted Service Hiring Authority Schedule A appointments.
- III. USDH staff funded with PEPFAR are reported as program workforce.
- IV. FSN funding data was not available for FY 2022 year end actuals. The FY 2022 year-end breakout is based upon the FY 2020 actuals ratio of 40% OE and 60% program.
- V. FY 2024 USDH levels in Washington reflect the allocation of 120 GDPI Civil Service positions shown in the GDPI line in FY 2023. They also reflect the reallocation of AD positions among Washington operating units.
- VI. The FY 2024 GDPI Civil Service level excludes 120 positions that have been realigned to Washington operating units.
- VII. FY 2024 Request reflects program-funded Foreign Service Limited appointments supported by the legislative authority of \$170 million. The complement line contains 253 FSL positions to be filled by the end of FY 2024.

USAID Overseas Administrative Support Trust Fund Obligations
(\$ in thousands)

| | FY 2022 Actuals | | FY 2023 Request | | FY 2024 Request | |
|--|-----------------|---------------|-----------------|---------------|-----------------|---------------|
| | Trust Funds | Exchange Rate | Trust Funds | Exchange Rate | Trust Funds | Exchange Rate |
| Africa (AFR) | | | | | | |
| Uganda | 550 | 3,715 | 300 | 3,715 | 18 | 3,715 |
| Zambia | - | 18 | 50 | 18 | 20 | 18 |
| Total AFR | 550 | | 350 | | 38 | |
| Asia | | | | | | |
| Bangladesh | 37 | 105 | 69 | 105 | 34 | 105 |
| Indonesia | 733 | 11,528 | 733 | 11,528 | 675 | 11,528 |
| Philippines | 400 | 56 | 400 | 56 | 500 | 56 |
| Total Asia | 1,170 | | 1,202 | | 1,209 | |
| Latin America and Caribbean (LAC) | | | | | | |
| El Salvador | 862 | 1 | - | - | - | - |
| Jamaica | 50 | 150 | - | - | - | - |
| Total LAC | 912 | | - | | - | |
| Middle East (ME) | | | | | | |
| Egypt | 7,224 | 25 | 11,918 | 25 | 7,959 | 25 |
| Jordan | 5,500 | 0.710 | 4,000 | 0.710 | 5,500 | 0.710 |
| Total ME | 12,724 | | 15,918 | | 13,459 | |
| | | | | | | |
| Overseas Summary | 15,356 | | 17,470 | | 14,706 | |

Use of Operating Expenses by Object Class Code
(\$ in thousands)

| Category | FY 2022 Actuals | FY 2023 Request | FY 2024 Request |
|--|--------------------|--------------------|--------------------|
| 11.1 Personnel compensation, full-time permanent | | | |
| U.S. Direct Hire | 494,413 | 603,313 | 597,033 |
| Subtotal 11.1 | 494,413 | 603,313 | 597,033 |
| 11.3 Personnel compensation, other than full-time permanent | | | |
| U.S. Direct Hire | 418 | 8,933 | 505 |
| FSNPSC, TCNPSC | 67,599 | 83,310 | 81,238 |
| U.S. PSC | 8,804 | 10,594 | 9,632 |
| Subtotal 11.3 | 76,820 | 102,837 | 91,375 |
| 11.5 Other personnel compensation | | | |
| U.S. Direct Hire | 41,508 | 50,000 | 50,123 |
| FSNPSC, TCNPSC | 4,577 | 4,981 | 5,094 |
| U.S. PSC | 881 | 703 | 962 |
| Subtotal 11.5 | 46,966 | 55,684 | 56,180 |
| 11.8 Special personal services payments | | | |
| Special personal services payments | 107 | 14,000 | 100 |
| Subtotal 11.8 | 107 | 14,000 | 100 |
| 12.1 Personnel benefits | | | |
| U.S. Direct Hire | 187,110 | 193,704 | 223,044 |
| Retirement | 128,906 | 57,706 | 155,662 |
| Health and Life | 29,727 | 62,681 | 35,897 |
| Student Loan Repayment | 1,856 | 3,000 | 3,000 |
| All Other Direct Hire | 26,622 | 70,317 | 28,486 |
| Educational Allowances | 28,111 | 26,842 | 37,822 |
| FSNPSC, TCNPSC | 15,644 | 17,620 | 18,324 |
| U.S. PSC | 1,570 | 1,633 | 1,813 |
| Subtotal 12.1 | 232,436 | 239,800 | 281,004 |
| 13.0 Benefits for former personnel | | | |
| Foreign Service Nationals | 464 | 381 | 496 |

Use of Operating Expenses by Object Class Code
(\$ in thousands)

| Category | FY 2022 Actuals | FY 2023 Request | FY 2024 Request |
|--|--------------------|--------------------|--------------------|
| Subtotal 13.0 | 464 | 381 | 496 |
| 21.0 Travel and transportation of persons | | | |
| Mandatory/Statutory Travel | 24,590 | 33,984 | 33,911 |
| Training Travel | 2,704 | 7,404 | 4,974 |
| Post Assignment | 4,633 | 5,283 | 9,096 |
| Assignment to Washington/U.S. Travel | 600 | 583 | 690 |
| Home Leave Travel | 3,283 | 6,307 | 3,775 |
| R & R Travel | 7,437 | 8,365 | 8,553 |
| All Other | 5,932 | 6,042 | 6,822 |
| Operational Travel | 40,304 | 22,860 | 44,334 |
| Subtotal 21.0 | 64,894 | 56,843 | 78,245 |
| 22.0 Transportation of things | | | |
| Post Assignment Freight | 22,309 | 23,661 | 39,540 |
| Home Leave Freight | 3,077 | 4,736 | 3,539 |
| Other Transportation of Things | 1,473 | 1,239 | 1,694 |
| Subtotal 22.0 | 26,858 | 29,636 | 44,772 |
| 23.1 Rental payments to GSA | | | |
| Rental Payments to GSA | 90,610 | 80,000 | 90,000 |
| Subtotal 23.1 | 90,610 | 80,000 | 90,000 |
| 23.2 Rental payments to others | | | |
| Rental Payments to Others | 50,121 | 58,298 | 63,331 |
| Subtotal 23.2 | 50,121 | 58,298 | 63,331 |
| 23.3 Communications, utilities, and miscellaneous charges | | | |
| Office/Residential Utilities | 7,959 | 9,659 | 9,653 |
| Communications Cost | 5,683 | 5,887 | 7,035 |
| Other Miscellaneous Communications Costs | 1,317 | 1,196 | 1,515 |
| Subtotal 23.3 | 14,959 | 16,741 | 18,203 |

Use of Operating Expenses by Object Class Code
(\$ in thousands)

| Category | FY 2022 Actuals | FY 2023 Request | FY 2024 Request |
|---|--------------------|--------------------|--------------------|
| 24.0 Printing and reproduction | | | |
| Printing and reproduction | 57 | 203 | 61 |
| Subtotal 24.0 | 57 | 203 | 61 |
| 25.1 Advisory and assistance services | | - | - |
| Advisory and assistance services | 178,186 | 149,329 | 196,005 |
| IT Services | 158,082 | 133,000 | 158,082 |
| Training | 17,460 | 13,000 | 19,206 |
| Subtotal 25.1 | 353,728 | 295,329 | 373,293 |
| 25.2 Other Services | | | |
| Office/Residential Security Guards | 19,936 | 14,985 | 21,930 |
| Other Miscellaneous Services | 29,713 | 38,858 | 41,684 |
| Subtotal 25.2 | 49,649 | 53,844 | 63,614 |
| 25.3 Purchase of goods and services from Government accounts | | | |
| All Other | 168,463 | 185,000 | 226,338 |
| Subtotal 25.3 | 168,463 | 185,000 | 226,338 |
| 25.4 Operation and maintenance of facilities | | | |
| Operation and maintenance of facilities | 9,076 | 7,525 | 9,984 |
| Subtotal 25.4 | 9,076 | 7,525 | 9,984 |
| 25.5 Research and development contracts | | | |
| Research and development contracts | 13 | - | - |
| Subtotal 25.5 | 13 | - | - |
| 25.6 Medical Care | | | |
| Medical care | 829 | 715 | 829 |
| Subtotal 25.6 | 829 | 715 | 829 |
| 25.7 Operation/maintenance of equipment & storage of goods | | | |
| Information Technology (IT) Systems | 1,451 | 712 | 1,596 |
| Storage of Effects | 49 | 1,521 | 1,054 |

Use of Operating Expenses by Object Class Code
(\$ in thousands)

| Category | FY 2022 Actuals | FY 2023 Request | FY 2024 Request |
|---|--------------------|--------------------|--------------------|
| Office/Residential Furniture/Equip. | 1,030 | 3,054 | 2,633 |
| Other Miscellaneous | 179 | 220 | 206 |
| Subtotal 25.7 | 2,709 | 5,506 | 5,489 |
| 25.8 Subsistence & spt. of persons (by contract or Gov't.) | | | |
| Subsistence /Support of Persons | - | - | - |
| Subtotal 25.8 | - | - | - |
| 26.0 Supplies and materials | | | |
| Supplies and materials | 6,395 | 7,013 | 7,035 |
| Subtotal 26.0 | 6,395 | 7,013 | 7,035 |
| 31.0 Equipment | | | |
| Office/Residential Furniture & Equipment | 10,851 | 8,535 | 14,936 |
| Vehicles | 689 | 1,329 | 758 |
| IT Hardware and Software | 24,430 | 45,889 | 26,873 |
| Subtotal 31.0 | 35,970 | 55,753 | 42,567 |
| 32.0 Lands and structures | | | |
| Lands and structures | 2,773 | 35,000 | 37,000 |
| Subtotal 32.0 | 2,773 | 35,000 | 37,000 |
| 41.0 Grants, subsidies and contributions | | | |
| Grants, subsidies and contributions | 162 | - | - |
| Subtotal 41.0 | 162 | - | - |
| 42.0 Claims and indemnities | | | |
| Claims and indemnities | 679 | 1,900 | 695 |
| Subtotal 42.0 | 679 | 1,900 | 695 |
| 43.0 Interest and Dividends | | | |
| Interest and Dividends | 278 | - | - |
| Subtotal 43.0 | 278 | - | - |

Use of Operating Expenses by Object Class Code
(\$ in thousands)

| Category | FY 2022 Actuals | FY 2023 Request | FY 2024 Request |
|---------------------|--------------------|--------------------|--------------------|
| 44.0 Refunds | | | |
| Refunds | 5 | - | - |
| Subtotal 44.0 | 5 | - | - |
| Total Costs | 1,729,434 | 1,905,320 | 2,087,642 |

Programs by Operating Unit and Account - FY 2024 Request

(\$ in thousands)

| | Total | AECCA | DA | DF | ESF | FMF | GHP-USAID | INCLE | NADR | PKO |
|---|------------------|---------------|----------------|---------------|----------------|---------------|------------|----------------|---------------|---------------|
| Total | 1,559,366 | 53,750 | 661,926 | 14,000 | 411,590 | 57,500 | 250 | 247,500 | 30,000 | 82,850 |
| Africa Conflict Stabilization and Border Security | 16,000 | - | - | | - | - | - | - | - | 16,000 |
| Africa | 16,000 | - | - | | - | - | - | - | - | 16,000 |
| State Africa Regional | 16,000 | - | - | | - | - | - | - | - | 16,000 |
| Africa Maritime Security | 4,000 | - | - | | - | - | - | - | - | 4,000 |
| Africa | 4,000 | - | - | | - | - | - | - | - | 4,000 |
| State Africa Regional | 4,000 | - | - | | - | - | - | - | - | 4,000 |
| Africa Military Education Program | 1,500 | - | - | | - | - | - | - | - | 1,500 |
| Africa | 1,500 | - | - | | - | - | - | - | - | 1,500 |
| State Africa Regional | 1,500 | - | - | | - | - | - | - | - | 1,500 |
| Africa Regional Counter Terrorism | 10,450 | - | - | | - | - | - | - | - | 10,450 |
| Africa | 10,450 | - | - | | - | - | - | - | - | 10,450 |
| State Africa Regional | 10,450 | - | - | | - | - | - | - | - | 10,450 |
| Africa Regional Democracy Fund | 15,300 | - | - | | 15,300 | - | - | - | - | - |
| Africa | 15,300 | - | - | | 15,300 | - | - | - | - | - |
| State Africa Regional | 15,300 | - | - | | 15,300 | - | - | - | - | - |
| Ambassador's Special Self-Help Fund | 2,000 | - | - | | 2,000 | - | - | - | - | - |
| Africa | 2,000 | - | - | | 2,000 | - | - | - | - | - |
| State Africa Regional | 2,000 | - | - | | 2,000 | - | - | - | - | - |
| Anti-Corruption Fund | 100,000 | - | 100,000 | | - | - | - | - | - | - |
| DRG - Bureau for Democracy, Human Rights, and Governance | 100,000 | - | 100,000 | | - | - | - | - | - | - |
| Democracy, Human Rights, and Governance (DRG) | 100,000 | - | 100,000 | | - | - | - | - | - | - |
| Arctic Programs | 5,000 | - | - | | 5,000 | - | - | - | - | - |
| Europe and Eurasia | 5,000 | - | - | | 5,000 | - | - | - | - | - |
| Europe and Eurasia Regional | 5,000 | - | - | | 5,000 | - | - | - | - | - |
| ASEAN Regional Forum | 1,100 | - | - | | 1,100 | - | - | - | - | - |
| East Asia and Pacific | 1,100 | - | - | | 1,100 | - | - | - | - | - |
| State East Asia and Pacific Regional | 1,100 | - | - | | 1,100 | - | - | - | - | - |
| Asia Pacific Economic Cooperation | 15,080 | - | - | | 15,080 | - | - | - | - | - |
| East Asia and Pacific | 15,080 | - | - | | 15,080 | - | - | - | - | - |
| State East Asia and Pacific Regional | 15,080 | - | - | | 15,080 | - | - | - | - | - |
| Caribbean Basin Security Initiative | 64,500 | - | - | | 28,000 | 7,500 | - | 29,000 | - | - |
| Western Hemisphere | 64,500 | - | - | | 28,000 | 7,500 | - | 29,000 | - | - |
| State Western Hemisphere Regional | 64,500 | - | - | | 28,000 | 7,500 | - | 29,000 | - | - |
| Central America Regional Security Initiative | 341,325 | - | - | | 150,125 | - | - | 191,200 | - | - |
| Western Hemisphere | 341,325 | - | - | | 150,125 | - | - | 191,200 | - | - |
| State Central America Regional | 341,325 | - | - | | 150,125 | - | - | 191,200 | - | - |
| Digital Africa | 50,000 | - | 50,000 | | - | - | - | - | - | - |
| Africa | 50,000 | - | 50,000 | | - | - | - | - | - | - |

Programs by Operating Unit and Account - FY 2024 Request

(\$ in thousands)

| | Total | AEECA | DA | DF | ESF | FMF | GHP-USAID | INCLE | NADR | PKO |
|--|---------|--------|---------|--------|--------|--------|-----------|-------|------|-----|
| USAID Africa Regional | 50,000 | - | 50,000 | | - | - | - | - | - | - |
| Digital Connectivity and Cybersecurity Partnership | 59,794 | - | 5,400 | | 54,394 | - | - | - | - | - |
| East Asia and Pacific | 20,400 | - | 5,400 | | 15,000 | - | - | - | - | - |
| Pacific Islands Regional | 5,400 | - | 5,400 | | - | - | - | - | - | - |
| State East Asia and Pacific Regional | 15,000 | - | - | | 15,000 | - | - | - | - | - |
| CDP - Bureau of Cyberspace and Digital Policy | 39,394 | - | - | | 39,394 | - | - | - | - | - |
| Bureau of Cyberspace and Digital Policy (CDP) | 39,394 | - | - | | 39,394 | - | - | - | - | - |
| East Africa Transnational Organized Crime | 5,000 | - | - | - | - | - | - | 5,000 | - | - |
| Africa | 5,000 | - | - | - | - | - | - | 5,000 | - | - |
| State Africa Regional | 5,000 | - | - | - | - | - | - | 5,000 | - | - |
| Economic Policy | 86,938 | - | 69,563 | - | 17,375 | - | - | - | - | - |
| Western Hemisphere | 86,938 | - | 69,563 | - | 17,375 | - | - | - | - | - |
| State Central America Regional | 17,375 | - | - | - | 17,375 | - | - | - | - | - |
| USAID Central America Regional | 69,563 | - | 69,563 | - | - | - | - | - | - | - |
| Gender Equity and Equality Action (GEEA) Fund | 200,000 | - | 160,000 | - | 40,000 | - | - | - | - | - |
| DDI - Bureau for Development, Democracy and Innovation | 160,000 | - | 160,000 | - | - | - | - | - | - | - |
| DDI - Gender Equality and Women's Empowerment Hub | 160,000 | - | 160,000 | - | - | - | - | - | - | - |
| Special Representatives | 40,000 | - | - | - | 40,000 | - | - | - | - | - |
| S/GWI - Ambassador-at-Large for Global Women's Issues | 40,000 | - | - | - | 40,000 | - | - | - | - | - |
| Internet Freedom | 48,000 | - | - | 14,000 | 34,000 | - | - | - | - | - |
| DRL - Democracy, Human Rights and Labor | 24,250 | - | - | 14,000 | 10,250 | | | | | |
| State Democracy, Human Rights, and Labor (DRL) | 24,250 | - | - | 14,000 | 10,250 | | | | | |
| Near East | 23,750 | - | - | | 23,750 | - | - | - | - | - |
| Near East Regional Democracy | 23,750 | - | - | - | 23,750 | - | - | - | - | - |
| Maritime Security | 58,100 | - | - | | - | 50,000 | - | 8,100 | - | - |
| East Asia and Pacific | 58,100 | - | - | | - | 50,000 | - | 8,100 | - | - |
| Indonesia | 1,950 | - | - | | - | - | - | 1,950 | - | - |
| Philippines | 1,400 | - | - | | - | - | - | 1,400 | - | - |
| Vietnam | 1,750 | - | - | | - | - | - | 1,750 | - | - |
| State East Asia and Pacific Regional | 53,000 | - | - | | - | 50,000 | - | 3,000 | - | - |
| Mekong-U.S. Partnership | 22,600 | - | 7,100 | | 15,500 | - | - | - | - | - |
| East Asia and Pacific | 22,600 | - | 7,100 | | 15,500 | - | - | - | - | - |
| State East Asia and Pacific Regional | 15,500 | - | - | | 15,500 | - | - | - | - | - |
| USAID Regional Development Mission-Asia (RDM/A) | 7,100 | - | 7,100 | | - | - | - | - | - | - |
| Middle East Technical Services | 20,473 | - | 12,207 | | 8,016 | - | 250 | - | - | - |
| Near East | 20,473 | - | 12,207 | | 8,016 | - | 250 | - | - | - |
| USAID Middle East Regional (MER) | 20,473 | - | 12,207 | | 8,016 | - | 250 | - | - | - |
| Organization for Security and Cooperation in Europe | 25,750 | 25,750 | - | | - | - | - | - | - | - |
| Europe and Eurasia | 18,750 | 18,750 | - | | - | - | - | - | - | - |

Programs by Operating Unit and Account - FY 2024 Request

(\$ in thousands)

| | Total | AEECA | DA | DF | ESF | FMF | GHP-USAID | INCLE | NADR | PKO |
|---|---------|--------|---------|----|--------|-----|-----------|-------|--------|--------|
| Organization for Security and Cooperation in Europe (OSCE) | 18,750 | 18,750 | - | | - | - | - | - | - | - |
| South and Central Asia | 7,000 | 7,000 | - | | - | - | - | - | - | - |
| Central Asia Regional | 7,000 | 7,000 | - | | - | - | - | - | - | - |
| Partnership for Regional East Africa Counter-terrorism | 34,500 | - | - | | 2,000 | - | - | - | 15,000 | 17,500 |
| Africa | 34,500 | - | - | | 2,000 | - | - | - | 15,000 | 17,500 |
| State Africa Regional | 34,500 | - | - | | 2,000 | - | - | - | 15,000 | 17,500 |
| Power Africa | 100,000 | - | 100,000 | | - | - | - | - | - | - |
| Africa | 100,000 | - | 100,000 | | - | - | - | - | - | - |
| USAID Africa Regional | 100,000 | - | 100,000 | | - | - | - | - | - | - |
| Prosper Africa | 100,500 | - | 100,500 | | - | - | - | - | - | - |
| Africa | 100,000 | - | 100,000 | | - | - | - | - | - | - |
| USAID Africa Regional | 100,000 | - | 100,000 | | - | - | - | - | - | - |
| Near East | 500 | - | 500 | | - | - | - | - | - | - |
| USAID Middle East Regional (MER) | 500 | - | 500 | | - | - | - | - | - | - |
| Special Initiatives | 28,000 | 28,000 | - | | - | - | - | - | - | - |
| Europe and Eurasia | 28,000 | 28,000 | - | | - | - | - | - | - | - |
| Europe and Eurasia Regional | 28,000 | 28,000 | - | | - | - | - | - | - | - |
| Summit of Americas Commitments | 18,000 | - | - | | 18,000 | - | - | - | - | - |
| Western Hemisphere | 18,000 | - | - | | 18,000 | - | - | - | - | - |
| State Western Hemisphere Regional | 18,000 | - | - | | 18,000 | - | - | - | - | - |
| Trade and Investment Capacity Building in Africa | 27,000 | - | 27,000 | | - | - | - | - | - | - |
| Africa | 27,000 | - | 27,000 | | - | - | - | - | - | - |
| USAID East Africa Regional | 9,000 | - | 9,000 | | - | - | - | - | - | - |
| USAID Southern Africa Regional | 9,000 | - | 9,000 | | - | - | - | - | - | - |
| USAID West Africa Regional | 9,000 | - | 9,000 | | - | - | - | - | - | - |
| Trans Sahara Counter-Terrorism Partnership | 64,256 | - | 10,156 | | 5,700 | - | - | - | 15,000 | 33,400 |
| Africa | 30,856 | - | 10,156 | | 5,700 | - | - | - | 15,000 | - |
| Mali | 4,140 | - | 4,140 | | - | - | - | - | - | - |
| Mauritania | 2,000 | - | 2,000 | | - | - | - | - | - | - |
| State Africa Regional | 20,700 | - | - | | 5,700 | - | - | - | 15,000 | - |
| USAID Africa Regional | 1,000 | - | 1,000 | | - | - | - | - | - | - |
| USAID Sahel Regional Program | 1,289 | - | 1,289 | | - | - | - | - | - | - |
| USAID West Africa Regional | 1,727 | - | 1,727 | | - | - | - | - | - | - |
| PM - Political-Military Affairs | 33,400 | - | - | | - | - | - | - | - | 33,400 |
| PM - TSCTP, Trans-Sahara Counter-Terrorism Partnership | 33,400 | - | - | | - | - | - | - | - | 33,400 |
| West Africa Regional Security Initiative (WARSI) | 7,200 | - | - | | - | - | - | 7,200 | - | - |
| Africa | 7,200 | - | - | | - | - | - | 7,200 | - | - |
| State Africa Regional | 7,200 | - | - | | - | - | - | 7,200 | - | - |
| Wildlife Anti-Trafficking | 7,000 | - | - | | - | - | - | 7,000 | - | - |

Programs by Operating Unit and Account - FY 2024 Request

(\$ in thousands)

| | Total | AECA | DA | DF | ESF | FMF | GHP-USAID | INCLE | NADR | PKO |
|---|--------|------|--------|----|-----|-----|-----------|-------|------|-----|
| Africa | 7,000 | - | - | | - | - | - | 7,000 | - | - |
| State Africa Regional | 7,000 | - | - | | - | - | - | 7,000 | - | - |
| Young African Leaders Initiative | 20,000 | - | 20,000 | | - | - | - | - | - | - |
| Africa | 20,000 | - | 20,000 | | - | - | - | - | - | - |
| USAID Africa Regional | 20,000 | - | 20,000 | | - | - | - | - | - | - |

Planned Government-to-Government Activities - FY 2024 Request
Department of State and U.S. Agency for International Development

(\$ in thousands)

| | DA | ESF | GHP STATE | GHP USAID |
|----------------------|-------|-----|-----------|-----------|
| Africa | 3,000 | - | 152,682 | 1,000 |
| Angola | - | - | 197 | - |
| TBD | - | - | 197 | - |
| Botswana | - | - | 4,735 | - |
| TBD | - | - | 4,735 | - |
| Cameroon | - | - | 908 | - |
| TBD | - | - | 908 | - |
| Cote d'Ivoire | - | - | 2,180 | - |
| TBD | - | - | 2,180 | - |
| Eswatini | - | - | 1,907 | - |
| TBD | - | - | 1,907 | - |
| Ethiopia | - | - | 4,475 | - |
| TBD | - | - | 4,475 | - |
| Ghana | 3,000 | - | - | - |
| Fixed Amount | 1,000 | - | - | - |
| Multiple | 2,000 | - | - | - |
| Kenya | - | - | 12,264 | - |
| TBD | - | - | 12,264 | - |
| Lesotho | - | - | 7,565 | - |
| TBD | - | - | 7,565 | - |
| Malawi | - | - | 3,489 | - |
| TBD | - | - | 3,489 | - |
| Mozambique | - | - | 19,304 | - |
| TBD | - | - | 19,304 | - |
| Namibia | - | - | 4,766 | - |
| TBD | - | - | 4,766 | - |
| Nigeria | - | - | 900 | - |
| TBD | - | - | 900 | - |
| Rwanda | - | - | 19,944 | - |
| TBD | - | - | 19,944 | - |
| South Africa | - | - | 13,930 | 1,000 |
| TBD | - | - | 13,930 | 1,000 |
| Tanzania | - | - | 3,589 | - |

Planned Government-to-Government Activities - FY 2024 Request
Department of State and U.S. Agency for International Development

(\$ in thousands)

| | DA | ESF | GHP STATE | GHP USAID |
|--|--------|---------|-----------|-----------|
| TBD | - | - | 3,589 | - |
| Uganda | - | - | 9,538 | - |
| TBD | - | - | 9,538 | - |
| Zambia | - | - | 41,655 | - |
| TBD | - | - | 41,655 | - |
| USAID West Africa Regional | - | - | 1,336 | - |
| TBD | - | - | 1,336 | - |
| East Asia and Pacific | - | - | 6,595 | - |
| Vietnam | - | - | 6,160 | - |
| TBD | - | - | 6,160 | - |
| State East Asia and Pacific Regional | - | - | 435 | - |
| TBD | - | - | 435 | - |
| Europe and Eurasia | - | - | 3,850 | - |
| Ukraine | - | - | 3,850 | - |
| TBD | - | - | 3,850 | - |
| Near East | - | 610,000 | - | - |
| Jordan | - | 610,000 | - | - |
| General Budget | - | 610,000 | - | - |
| South and Central Asia | 15,568 | - | 490 | 5,000 |
| Nepal | 15,568 | - | - | 5,000 |
| Direct Cost | 11,750 | - | - | 5,000 |
| Fixed Amount | 3,818 | - | - | - |
| State South and Central Asia Regional | - | - | 490 | - |
| TBD | - | - | 490 | - |
| Western Hemisphere | - | - | 1,053 | - |
| Dominican Republic | - | - | 1,053 | - |
| TBD | - | - | 1,053 | - |

International Disaster Assistance (IDA)¹ Obligations
Bureau for Humanitarian Assistance (BHA)

(\$ in thousands)

| Country | FY 2021 BHA | Disaster Type | FY 2022 BHA | Disaster Type |
|----------------------------------|-------------|-----------------------------------|-------------|--|
| Afghanistan ² | 219,339 | Complex Emergency | 421,330 | Complex Emergency |
| Angola | - | - | 9,456 | Drought |
| Bangladesh | 116,250 | Rohingya Complex Emergency,ER4 | 107,622 | Rohingya Complex Emergency,Floods,ER4 |
| Brazil ³ | 12,850 | Complex Emergency,COVID-19,ER4 | 2,520 | Complex Emergency,Floods,Landslide,ER4 |
| Burkina Faso | 27,234 | Complex Emergency | 32,966 | Complex Emergency,ER4 |
| Burma | 42,675 | Complex Emergency | 50,557 | Complex Emergency |
| Burundi | 8,343 | Complex Emergency | 13,300 | Complex Emergency |
| Cameroon | 19,483 | Complex Emergency | 31,941 | Complex Emergency |
| Central African Republic | 71,174 | Complex Emergency | 82,668 | Complex Emergency |
| Chad | 3,807 | Complex Emergency,Floods | 16,061 | Complex Emergency,Floods |
| Colombia ³ | 134,363 | Complex Emergency,COVID-19,Storms | 130,702 | Complex Emergency,ER4 |
| Democratic Republic of the Congo | 207,648 | Complex Emergency,Volcano,Ebola | 256,663 | Complex Emergency |
| Djibouti | 3,225 | Complex Emergency | 5,192 | Complex Emergency |
| Ecuador ³ | 25,737 | Complex Emergency,COVID-19,ER4 | 4,416 | Complex Emergency,Food Security,ER4 |
| Egypt ⁴ | 15,000 | Complex Emergency | 15,000 | Complex Emergency |
| El Salvador | 10,453 | Food Security,ER4 | 18,905 | Food Security,ER4 |
| Ethiopia | 295,142 | Complex Emergency,Locusts | 266,723 | Complex Emergency |
| Guatemala | 21,719 | Food Security,Storms,ER4 | 34,893 | Food Security,ER4 |
| Haiti | 80,047 | Complex Emergency,Earthquake,ER4 | 51,024 | Complex Emergency,Earthquake,ER4 |
| Honduras | 53,254 | Food Security,Storms,ER4 | 39,189 | Food Security,Floods,ER4 |
| Indonesia | 2,579 | ER4 | 2,890 | ER4 |
| Iraq | 78,606 | Complex Emergency | 76,304 | Complex Emergency, ER4 |
| Jordan ⁴ | 51,000 | Complex Emergency | 52,000 | Complex Emergency |
| Kenya | 37,714 | Complex Emergency,ER4 | 71,213 | Complex Emergency |
| Lebanon ⁴ | 81,193 | Complex Emergency,COVID-19 | 109,791 | Complex Emergency,ER4 |
| Libya | 8,522 | Complex Emergency,ER4 | 4,746 | Complex Emergency,ER4 |
| Madagascar | 15,100 | Drought | 62,541 | Drought,Cyclones |
| Malawi | 16,617 | Food & Nutrition Security,ER4 | 12,597 | Food & Nutrition Security,Cyclones,ER4 |

International Disaster Assistance (IDA)¹ Obligations
Bureau for Humanitarian Assistance (BHA)
(\$ in thousands)

| Country | FY 2021 BHA | Disaster Type | FY 2022 BHA | Disaster Type |
|---------------------------------|-------------|--------------------------------|-------------|-------------------------------------|
| Mali | 32,253 | Complex Emergency | 45,265 | Complex Emergency |
| Mauritania | 3,938 | Food Security | 12,600 | Food Security,Drought,Floods |
| Mozambique | 46,393 | Complex Emergency,Cyclone,ER4 | 68,284 | Complex Emergency,Cyclone,ER4 |
| Nepal | 2,200 | ER4 | 5,077 | ER4 |
| Nicaragua | 10,600 | Storms,ER4 | 3,908 | Food Security |
| Niger | 27,265 | Complex Emergency,Floods | 67,074 | Complex Emergency,ER4 |
| Nigeria | 253,957 | Complex Emergency | 166,045 | Complex Emergency,ER4 |
| Pakistan | 3,000 | ER4 | 46,634 | Floods,ER4 |
| Peru ³ | 33,107 | Complex Emergency,COVID-19,ER4 | 40,452 | Complex Emergency,Food Security,ER4 |
| Philippines | 7,226 | Typhoon, ER4 | 33,830 | Typhoon, ER4 |
| Rwanda | 8,325 | Complex Emergency | 9,500 | Complex Emergency |
| Somalia | 207,119 | Complex Emergency,Locusts | 133,322 | Complex Emergency,ER4 |
| South Sudan | 336,613 | Complex Emergency | 259,348 | Complex Emergency |
| Sri Lanka | 850 | Cargo Ship,ER4 | 5,900 | Complex Emergency,ER4 |
| Sudan | 235,514 | Complex Emergency | 175,418 | Complex Emergency,Floods |
| Syria | 544,772 | Complex Emergency | 363,491 | Complex Emergency |
| Tanzania | 11,100 | Complex Emergency | 13,000 | Complex Emergency |
| Turkey ⁴ | 9,000 | Complex Emergency | 7,600 | Complex Emergency |
| Uganda | 60,993 | Complex Emergency | 83,000 | Complex Emergency,Food Security |
| Ukraine | 13,502 | Conflict,ER4 | 2,589 | Conflict |
| Venezuela | 107,136 | Complex Emergency | 165,000 | Complex Emergency |
| Venezuela Regional | 57 | Complex Emergency | 524 | Complex Emergency |
| Vietnam | 5,300 | Floods,ER4 | - | - |
| West Bank/Gaza | 20,500 | Complex Emergency | 9,600 | Complex Emergency,ER4 |
| Yemen | 154,345 | Complex Emergency | 234,970 | Complex Emergency |
| Zimbabwe | 29,551 | Food Security,ER4 | 30,080 | Food Security,ER4 |
| Other Disaster Responses | | | - | |
| Africa Region | 12,721 | N/A | 11,392 | N/A |

International Disaster Assistance (IDA)¹ Obligations
Bureau for Humanitarian Assistance (BHA)

(\$ in thousands)

| Country | FY 2021 BHA | Disaster Type | FY 2022 BHA | Disaster Type |
|--|-------------|---------------|-------------|---------------|
| Asia Region | 15,686 | N/A | 23,350 | N/A |
| Latin America / Caribbean Region | 26,827 | N/A | 28,328 | N/A |
| Middle East, North Africa, and Europe Region | 3,979 | N/A | 4,001 | N/A |
| Preparedness / Mitigation / Planning | 250,489 | N/A | 350,905 | N/A |
| Operations / Program Support | 295,631 | N/A | 334,069 | N/A |
| Ukraine Supplemental Appropriations Act, 2022 (USAA) IDA | - | N/A | 2,035,263 | N/A |
| Additional Ukraine Supplemental Appropriations Act, 2022 (AUSAA) IDA | - | N/A | 2,341,949 | N/A |

¹ Country and regional figures above include obligations of International Disaster Assistance (IDA) base funds and IDA Overseas Contingency Operations (OCO) funds. Obligations of IDA funds appropriated under the USAA and AUSAA are listed separately on rows 68 and 69 and not included in the country/regional totals.

² Includes Afghanistan supplemental IDA funding obligated in FY2022.

³ Includes funding for the Venezuela Regional Response.

⁴ Includes funding for the Syria Refugee Response.

The table above **does not** include \$1,245,875,278 and \$55,924,722 in ESF from the American Rescue Plan Act obligated by BHA in FY2021 and FY2022, respectively.

**FY 2022 Migration and Refugee Assistance (MRA) and
Emergency Refugee and Migrations Assistance (ERMA) Obligations
Bureau of Population, Refugees, and Migration (PRM)^{1,2,3,4,5}**

(\$ in thousands)

| Crisis | Country | FY 2022 Obligations |
|-------------------------------|--------------------------------------|---------------------|
| Africa | | 1,211,212 |
| Burundi | Burundi | 2,100 |
| | Burundi Total | 2,100 |
| | | |
| Cameroonians | Cameroon | 5,100 |
| Cameroonians | Chad | 9,600 |
| Cameroonians | Nigeria | 3,570 |
| Cameroonians | Regional- Great Lakes/Central Africa | 100 |
| | Cameroonians Total | 18,370 |
| | | |
| Central Africans (CAR) | Cameroon | 29,600 |
| Central Africans (CAR) | Central African Republic | 29,500 |
| Central Africans (CAR) | Chad | 1,734 |
| Central Africans (CAR) | Dem. Rep. of Congo | 3,100 |
| Central Africans (CAR) | Republic of the Congo | 2,000 |
| | Central Africans (CAR) Total | 65,934 |
| | | |
| Congolese (DRC) | Angola | 600 |
| Congolese (DRC) | Burundi | 15,300 |
| Congolese (DRC) | Dem. Rep. of Congo | 85,400 |
| Congolese (DRC) | Malawi | 500 |
| Congolese (DRC) | Rwanda | 25,096 |
| Congolese (DRC) | Tanzania | 29,150 |
| Congolese (DRC) | Uganda | 13,507 |
| Congolese (DRC) | Zambia | 2,500 |
| | Congolese (DRC) Total | 172,054 |
| | | |

**FY 2022 Migration and Refugee Assistance (MRA) and
Emergency Refugee and Migrations Assistance (ERMA) Obligations
Bureau of Population, Refugees, and Migration (PRM)^{1,2,3,4,5}**

(\$ in thousands)

| Crisis | Country | FY 2022 Obligations |
|-----------------|------------------------------|---------------------|
| Eritreans | Eritrea | 500 |
| Eritreans | Ethiopia | 978 |
| | Eritreans Total | 1,478 |
| | | |
| Ethiopians | Djibouti | 2,400 |
| Ethiopians | Ethiopia | 116,400 |
| Ethiopians | Kenya | 5,000 |
| Ethiopians | Somalia | 5,000 |
| Ethiopians | South Sudan | 5,000 |
| Ethiopians | Sudan | 5,000 |
| | Ethiopians Total | 138,800 |
| | | |
| Ivoriens | Cote d'Ivoire | 1,600 |
| Ivoriens | Ghana | 500 |
| Ivoriens | Liberia | 500 |
| | Ivoriens Total | 2,600 |
| | | |
| Lake Chad Basin | Cameroon | 7,400 |
| Lake Chad Basin | Chad | 3,300 |
| Lake Chad Basin | Niger | 16,369 |
| Lake Chad Basin | Nigeria | 46,400 |
| | Lake Chad Basin Total | 73,469 |
| | | |
| Libya Crisis | Libya | 24,400 |
| | Libya Crisis Total | 24,400 |
| | | |
| Maliens | Burkina Faso | 35,700 |

**FY 2022 Migration and Refugee Assistance (MRA) and
Emergency Refugee and Migrations Assistance (ERMA) Obligations
Bureau of Population, Refugees, and Migration (PRM)^{1,2,3,4,5}**

(\$ in thousands)

| Crisis | Country | FY 2022 Obligations |
|----------------|-----------------------------|---------------------|
| Malians | Mali | 27,600 |
| Malians | Mauritania | 18,173 |
| Malians | Niger | 28,766 |
| | Malians Total | 110,239 |
| | | |
| Mozambicans | Mozambique | 17,200 |
| | Mozambicans Total | 17,200 |
| | | |
| Saharawis | Algeria | 10,350 |
| | Saharawis Total | 10,350 |
| | | |
| Senegalese | Senegal | 1,543 |
| | Senegalese Total | 1,543 |
| | | |
| Somalis | Djibouti | 4,000 |
| Somalis | Ethiopia | 2,000 |
| Somalis | Kenya | 42,100 |
| Somalis | Somalia | 65,800 |
| | Somalis Total | 113,900 |
| | | |
| South Sudanese | Ethiopia | 16,747 |
| South Sudanese | Kenya | 4,801 |
| South Sudanese | South Sudan | 80,500 |
| South Sudanese | Sudan | 92,400 |
| South Sudanese | Uganda | 87,146 |
| | South Sudanese Total | 281,594 |
| | | |

**FY 2022 Migration and Refugee Assistance (MRA) and
Emergency Refugee and Migrations Assistance (ERMA) Obligations
Bureau of Population, Refugees, and Migration (PRM)^{1,2,3,4,5}**

(\$ in thousands)

| Crisis | Country | FY 2022 Obligations |
|------------------------|-------------------------|---------------------|
| Sudanese | Chad | 38,279 |
| Sudanese | Ethiopia | 2,000 |
| Sudanese | South Sudan | 19,482 |
| Sudanese | Sudan | 9,500 |
| | Sudan/Chad Total | 69,261 |
| | | |
| Multi-Population/Other | Algeria | 25 |
| Multi-Population/Other | Angola | 25 |
| Multi-Population/Other | Botswana | 25 |
| Multi-Population/Other | Cameroon | 2,724 |
| Multi-Population/Other | Chad | 2,525 |
| Multi-Population/Other | Cote d'Ivoire | 25 |
| Multi-Population/Other | Egypt | 19,002 |
| Multi-Population/Other | Ethiopia | 1,425 |
| Multi-Population/Other | Gambia | 35 |
| Multi-Population/Other | Guinea | 25 |
| Multi-Population/Other | Guinea Bissau | 25 |
| Multi-Population/Other | Kenya | 4,140 |
| Multi-Population/Other | Madagascar | 22 |
| Multi-Population/Other | Malawi | 50 |
| Multi-Population/Other | Mali | 25 |
| Multi-Population/Other | Mauritania | 349 |
| Multi-Population/Other | Morocco | 3,650 |
| Multi-Population/Other | Namibia | 25 |
| Multi-Population/Other | Niger | 1,025 |
| Multi-Population/Other | Nigeria | 25 |
| Multi-Population/Other | Republic of the Congo | 150 |

**FY 2022 Migration and Refugee Assistance (MRA) and
Emergency Refugee and Migrations Assistance (ERMA) Obligations
Bureau of Population, Refugees, and Migration (PRM)^{1,2,3,4,5}**

(\$ in thousands)

| Crisis | Country | FY 2022 Obligations |
|------------------------|-------------------------------------|---------------------|
| Multi-Population/Other | Rwanda | 191 |
| Multi-Population/Other | Senegal | 2,624 |
| Multi-Population/Other | South Africa | 1,949 |
| Multi-Population/Other | Tanzania | 25 |
| Multi-Population/Other | Tunisia | 700 |
| Multi-Population/Other | Uganda | 1,934 |
| Multi-Population/Other | Zambia | 1,350 |
| Multi-Population/Other | Zimbabwe | 25 |
| Multi-Population/Other | Regional - Africa | 56,000 |
| Multi-Population/Other | Regional - North Africa | 1,300 |
| | Multi-Population/Other Total | 101,420 |
| | | |
| Migration | Algeria | 226 |
| Migration | Angola | 101 |
| Migration | Cote d'Ivoire | 104 |
| Migration | Djibouti | 132 |
| Migration | Egypt | 999 |
| Migration | Ethiopia | 798 |
| Migration | Gambia | 198 |
| Migration | Kenya | 75 |
| Migration | Lesotho | 133 |
| Migration | Libya | 341 |
| Migration | Malawi | 132 |
| Migration | Mauritania | 165 |
| Migration | Morocco | 237 |
| Migration | Mozambique | 153 |
| Migration | Niger | 28 |

**FY 2022 Migration and Refugee Assistance (MRA) and
Emergency Refugee and Migrations Assistance (ERMA) Obligations
Bureau of Population, Refugees, and Migration (PRM)^{1,2,3,4,5}**

(\$ in thousands)

| Crisis | Country | FY 2022 Obligations |
|------------------------|-------------------------------|---------------------|
| Migration | Senegal | 321 |
| Migration | Sierra Leone | 109 |
| Migration | Somalia | 181 |
| Migration | South Africa | 928 |
| Migration | Sudan | 315 |
| Migration | Tanzania | 203 |
| Migration | Togo | 144 |
| Migration | Tunisia | 203 |
| Migration | Zambia | 125 |
| Migration | Zimbabwe | 149 |
| | Migration Africa Total | 6,500 |
| | | |
| East Asia | | 268,529 |
| Burmese | Bangladesh | 162,624 |
| Burmese | Burma | 34,616 |
| Burmese | India | 2,475 |
| Burmese | Indonesia | 515 |
| Burmese | Malaysia | 995 |
| Burmese | Thailand | 28,361 |
| Burmese | Regional - East Asia | 4,900 |
| | Burmese Total | 234,486 |
| | | |
| Multi-Population/Other | Indonesia | 1,506 |
| Multi-Population/Other | Malaysia | 2,125 |
| Multi-Population/Other | Philippines | 1,000 |
| Multi-Population/Other | South Korea | 25 |
| Multi-Population/Other | Thailand | 2,235 |

**FY 2022 Migration and Refugee Assistance (MRA) and
Emergency Refugee and Migrations Assistance (ERMA) Obligations
Bureau of Population, Refugees, and Migration (PRM)^{1,2,3,4,5}**

(\$ in thousands)

| Crisis | Country | FY 2022 Obligations |
|--------------------------------|-------------------------------------|---------------------|
| Multi-Population/Other | Regional - East Asia | 24,900 |
| | Multi-Population/Other Total | 31,791 |
| | | |
| Migration | Bangladesh | 292 |
| Migration | Burma | 303 |
| Migration | Cambodia | 275 |
| Migration | Indonesia | 271 |
| Migration | Laos | 218 |
| Migration | Malaysia | 275 |
| Migration | Thailand | 343 |
| Migration | Vietnam | 275 |
| | Migration East Asia Total | 2,253 |
| | | |
| Europe and Central Asia | | 570,868 |
| Nagorno-Karabakh | Armenia | 600 |
| Nagorno-Karabakh | Azerbaijan | 2,700 |
| | Nagorno-Karabakh Total | 3,300 |
| | | |
| Ukrainians | Belarus | 2,200 |
| Ukrainians | Bulgaria | 6,800 |
| Ukrainians | Czech Republic | 10,200 |
| Ukrainians | Hungary | 10,400 |
| Ukrainians | Moldova | 70,123 |
| Ukrainians | Poland | 115,700 |
| Ukrainians | Romania | 48,600 |
| Ukrainians | Slovak Republic | 21,702 |
| Ukrainians | Ukraine | 159,847 |

**FY 2022 Migration and Refugee Assistance (MRA) and
Emergency Refugee and Migrations Assistance (ERMA) Obligations
Bureau of Population, Refugees, and Migration (PRM)^{1,2,3,4,5}**

(\$ in thousands)

| Crisis | Country | FY 2022 Obligations |
|------------------------|-------------------------|---------------------|
| Ukrainians | Regional-Europe | 53,798 |
| | Ukrainians Total | 499,370 |
| | | |
| Multi-Population/Other | Albania | 1,025 |
| Multi-Population/Other | Armenia | 1,850 |
| Multi-Population/Other | Belarus | 1,300 |
| Multi-Population/Other | Bosnia & Herzegovina | 3,025 |
| Multi-Population/Other | Croatia | 900 |
| Multi-Population/Other | Cyprus | 1,150 |
| Multi-Population/Other | Estonia | 25 |
| Multi-Population/Other | France | 25 |
| Multi-Population/Other | Georgia | 1,310 |
| Multi-Population/Other | Greece | 1,225 |
| Multi-Population/Other | Hungary | 22 |
| Multi-Population/Other | Kazakhstan | 25 |
| Multi-Population/Other | Kosovo | 1,000 |
| Multi-Population/Other | Latvia | 24 |
| Multi-Population/Other | Lithuania | 25 |
| Multi-Population/Other | Macedonia | 900 |
| Multi-Population/Other | Malta | 525 |
| Multi-Population/Other | Moldova | 25 |
| Multi-Population/Other | Montenegro | 500 |
| Multi-Population/Other | Romania | 25 |
| Multi-Population/Other | Serbia | 2,725 |
| Multi-Population/Other | Turkey | 12,301 |
| Multi-Population/Other | United Kingdom | 25 |
| Multi-Population/Other | Vatican City | 50 |

**FY 2022 Migration and Refugee Assistance (MRA) and
Emergency Refugee and Migrations Assistance (ERMA) Obligations
Bureau of Population, Refugees, and Migration (PRM)^{1,2,3,4,5}**

(\$ in thousands)

| Crisis | Country | FY 2022 Obligations |
|------------------------|--|---------------------|
| Multi-Population/Other | Regional- Central Asia | 1,000 |
| Multi-Population/Other | Regional- Europe | 25,300 |
| Multi-Population/Other | Regional- Southern Caucus | 11,500 |
| | Multi-Population/Other Total | 67,806 |
| | | |
| Migration | Kazakhstan | 167 |
| Migration | Kyrgyzstan | 172 |
| Migration | Tajikistan | 27 |
| Migration | Uzbekistan | 26 |
| | Migration Europe and Central Asia Total | 392 |
| | | |
| Near East | | 1,461,694 |
| Iraqis | Iraq | 139,754 |
| Iraqis | Jordan | 11,300 |
| Iraqis | Lebanon | 3,000 |
| Iraqis | Syria | 15,000 |
| | Iraqis Total | 169,054 |
| | | |
| Syrians | Egypt | 14,781 |
| Syrians | Iraq | 50,214 |
| Syrians | Jordan | 157,447 |
| Syrians | Lebanon | 267,568 |
| Syrians | Syria | 191,521 |
| Syrians | Turkey | 150,521 |
| Syrians | Regional - Near East | 1,200 |
| | Syrians Total | 833,252 |
| | | |

**FY 2022 Migration and Refugee Assistance (MRA) and
Emergency Refugee and Migrations Assistance (ERMA) Obligations
Bureau of Population, Refugees, and Migration (PRM)^{1,2,3,4,5}**

(\$ in thousands)

| Crisis | Country | FY 2022 Obligations |
|------------------------|-------------------------------------|---------------------|
| Yemen | Yemen | 101,300 |
| Yemen | Regional- Near East | 14,300 |
| | Yemen Total | 115,600 |
| | | |
| Multi-Population/Other | Israel | 25 |
| Multi-Population/Other | Jordan | 25 |
| Multi-Population/Other | Lebanon | 7,400 |
| Multi-Population/Other | West Bank and Gaza | 33,100 |
| Multi-Population/Other | Regional - Near East | 303,238 |
| | Multi-Population/Other Total | 343,788 |
| | | |
| South Asia | | 285,648 |
| Afghans | Afghanistan | 198,742 |
| Afghans | Kosovo | 5,657 |
| Afghans | Pakistan | 59,603 |
| Afghans | Spain | 25 |
| Afghans | Tajikistan | 23 |
| Afghans | Regional -South Asia | 3,900 |
| | Afghans Total | 267,949 |
| | | |
| Tibetans | India | 1,959 |
| Tibetans | Nepal | 715 |
| | Tibetans Total | 2,674 |
| | | |
| Multi-Population/Other | India | 2,700 |
| Multi-Population/Other | Nepal | 1,120 |
| Multi-Population/Other | Pakistan | 2,000 |

**FY 2022 Migration and Refugee Assistance (MRA) and
Emergency Refugee and Migrations Assistance (ERMA) Obligations
Bureau of Population, Refugees, and Migration (PRM)^{1,2,3,4,5}**

(\$ in thousands)

| Crisis | Country | FY 2022 Obligations |
|-------------------------------|-------------------------------------|----------------------------|
| Multi-Population/Other | Regional - South Asia | 8,100 |
| | Multi-Population/Other Total | 13,920 |
| | | |
| Migration | Regional- South Asia | 1,105 |
| | Migration South Asia Total | 1,105 |
| | | |
| Western Hemisphere | | 579,811 |
| Colombians | Argentina | 550 |
| Colombians | Bolivia | 250 |
| Colombians | Columbia | 18,077 |
| Colombians | Ecuador | 8,389 |
| Colombians | Uruguay | 200 |
| Colombians | Venezuela | 6,250 |
| Colombians | Regional - Western Hemisphere | 6,100 |
| | Colombians Total | 39,816 |
| | | |
| Mexico/Central America | Belize | 4,300 |
| Mexico/Central America | Costa Rica | 18,517 |
| Mexico/Central America | El Salvador | 12,000 |
| Mexico/Central America | Guatemala | 24,200 |
| Mexico/Central America | Honduras | 15,900 |
| Mexico/Central America | Mexico | 92,089 |
| Mexico/Central America | Panama | 16,484 |
| Mexico/Central America | Regional - Central America | 16,801 |
| | Mexico/Central America Total | 200,290 |
| | | |
| Venezuelans | Argentina | 1,700 |

**FY 2022 Migration and Refugee Assistance (MRA) and
Emergency Refugee and Migrations Assistance (ERMA) Obligations
Bureau of Population, Refugees, and Migration (PRM)^{1,2,3,4,5}**

(\$ in thousands)

| Crisis | Country | FY 2022 Obligations |
|------------------------|-------------------------------|---------------------|
| Venezuelans | Aruba | 2,418 |
| Venezuelans | Bolivia | 800 |
| Venezuelans | Brazil | 25,273 |
| Venezuelans | Chile | 10,850 |
| Venezuelans | Colombia | 104,129 |
| Venezuelans | Costa Rica | 150 |
| Venezuelans | Curacao | 1,437 |
| Venezuelans | Dominican Republic | 1,990 |
| Venezuelans | Ecuador | 50,084 |
| Venezuelans | Guyana | 3,553 |
| Venezuelans | Mexico | 90 |
| Venezuelans | Panama | 290 |
| Venezuelans | Paraguay | 700 |
| Venezuelans | Peru | 53,967 |
| Venezuelans | Trinidad and Tobago | 3,956 |
| Venezuelans | Uruguay | 740 |
| Venezuelans | Venezuela | 15,700 |
| Venezuelans | Regional - Caribbean | 2,400 |
| Venezuelans | Regional - Southern Cone | 3,900 |
| Venezuelans | Regional - Western Hemisphere | 6,700 |
| | Venezuelans Total | 290,828 |
| | | |
| Multi-Population/Other | Argentina | 400 |
| Multi-Population/Other | Bolivia | 25 |
| Multi-Population/Other | Brazil | 3,000 |
| Multi-Population/Other | Chile | 325 |
| Multi-Population/Other | Costa Rica | 25 |

**FY 2022 Migration and Refugee Assistance (MRA) and
Emergency Refugee and Migrations Assistance (ERMA) Obligations
Bureau of Population, Refugees, and Migration (PRM)^{1,2,3,4,5}**

(\$ in thousands)

| Crisis | Country | FY 2022 Obligations |
|--------------------------------------|---|---------------------|
| Multi-Population/Other | Cuba | 7,123 |
| Multi-Population/Other | Dominican Republic | 1,825 |
| Multi-Population/Other | Ecuador | 500 |
| Multi-Population/Other | Haiti | 130 |
| Multi-Population/Other | Mexico | 25 |
| Multi-Population/Other | Paraguay | 100 |
| Multi-Population/Other | Peru | 900 |
| Multi-Population/Other | Venezuela | 500 |
| Multi-Population/Other | Regional- Caribbean | 2,200 |
| Multi-Population/Other | Regional- Western Hemisphere | 16,800 |
| | Multi-Population/Other Total | 33,877 |
| | | |
| Migration | Belize | 400 |
| Migration | Costa Rica | 2,741 |
| Migration | Dominican Republic | 700 |
| Migration | El Salvador | 1,301 |
| Migration | Guatemala | 1,251 |
| Migration | Haiti | 500 |
| Migration | Honduras | 1,294 |
| Migration | Mexico | 2,350 |
| Migration | Panama | 968 |
| Migration | Regional- Western Hemisphere | 3,495 |
| | Migration Western Hemisphere Total | 15,000 |
| | | |
| Worldwide Overseas Assistance | | 161,691 |
| Multi-Population/Other | Worldwide | 127,140 |
| | Worldwide Total | 127,140 |

**FY 2022 Migration and Refugee Assistance (MRA) and
Emergency Refugee and Migrations Assistance (ERMA) Obligations
Bureau of Population, Refugees, and Migration (PRM)^{1,2,3,4,5}**

(\$ in thousands)

| Crisis | Country | FY 2022 Obligations |
|--|-------------------------------|---------------------|
| Migration | Worldwide | 34,551 |
| | Migration Worldwide Total | 34,551 |
| | | |
| Humanitarian Migrants to Israel (HMI) | | 5,000 |
| HMI | Israel | 5,000 |
| | HMI Total | 5,000 |
| | | |
| U.S. Refugee Admissions Program (USRAP) | | 383,021 |
| Worldwide | | 383,021 |
| | USRAP Total | 383,021 |
| | | |
| Administrative Expenses | | 64,642 |
| Administrative Expenses | | 64,642 |
| | Administrative Expenses Total | 64,642 |
| | | |
| FY 2022 Obligations MRA Total | | 4,992,116 |
| Afghan Relocation | | 468,768 |
| Afghan Relocation | | 468,768 |
| | Afghan Relocation Total | 468,768 |
| | | |
| FY 2022 Obligations ERMA Total | | 468,768 |
| FY 2022 Total PRM Obligations (MRA + ERMA) | | 5,460,884 |

**FY 2022 Migration and Refugee Assistance (MRA) and
Emergency Refugee and Migrations Assistance (ERMA) Obligations
Bureau of Population, Refugees, and Migration (PRM)^{1,2,3,4,5}**

(\$ in thousands)

| Crisis | Country | FY 2022 Obligations |
|--------|---------|---------------------|
|--------|---------|---------------------|

¹ This table includes obligations of more than \$53 million in MRA funding appropriated under the FY 2021 ARP Act to prevent, prepare for, and respond to COVID-19.

² This table includes obligations of more than \$273 million in MRA funding appropriated under the Afghanistan Supplemental Appropriations Act, 2022, to address humanitarian needs in, and to assist refugees from, Afghanistan.

³ This table includes obligations of nearly \$1.4 billion in MRA funding appropriated under the Ukraine Supplemental Appropriations Act, 2022, to assist refugees from Ukraine and for additional support for other vulnerable populations and communities.

⁴ This table includes obligations of nearly \$288 million in MRA funding appropriated under the Additional Ukraine Supplemental Appropriations Act, 2022, to address humanitarian needs in, and to assist refugees from, Ukraine, and for additional support for countries in the Eastern European region impacted by the situation in Ukraine.

⁵ PRM programmed nearly \$1 million in PEPFAR funds in Rwanda and Uganda, that is included in this table.

**FY 2022 Migration and Refugee Assistance (MRA):
Overseas Assistance Obligations by Region/Country^{1,2,3,4,5}**

(\$ in thousands)

| Region/Country | FY 2022 Obligations |
|--------------------------|---------------------|
| Africa | 1,211,212 |
| Algeria | 10,601 |
| Angola | 726 |
| Botswana | 25 |
| Burkina Faso | 35,700 |
| Burundi | 17,400 |
| Cameroon | 44,824 |
| Central African Republic | 29,500 |
| Chad | 55,438 |
| Cote d'Ivoire | 1,729 |
| Dem. Rep. of Congo | 88,500 |
| Djibouti | 6,532 |
| Egypt | 34,782 |
| Eritrea | 500 |
| Ethiopia | 140,348 |
| Gambia | 233 |
| Ghana | 500 |
| Guinea | 25 |
| Guinea Bissau | 25 |
| Kenya | 56,115 |
| Lesotho | 133 |
| Liberia | 500 |
| Libya | 24,741 |
| Madagascar | 22 |
| Malawi | 682 |
| Mali | 27,625 |
| Mauritania | 18,688 |
| Morocco | 3,887 |

**FY 2022 Migration and Refugee Assistance (MRA):
Overseas Assistance Obligations by Region/Country^{1,2,3,4,5}**

(\$ in thousands)

| Region/Country | FY 2022 Obligations |
|-----------------------|---------------------|
| Mozambique | 17,353 |
| Namibia | 25 |
| Niger | 46,188 |
| Nigeria | 49,995 |
| Republic of the Congo | 2,150 |
| Rwanda | 25,287 |
| Senegal | 4,488 |
| Sierra Leone | 109 |
| Somalia | 70,981 |
| South Africa | 2,877 |
| South Sudan | 104,982 |
| Sudan | 107,215 |
| Tanzania | 29,377 |
| Togo | 144 |
| Tunisia | 903 |
| Uganda | 102,587 |
| Zambia | 3,976 |
| Zimbabwe | 174 |
| Africa Regional | 57,400 |
| East Asia | 268,529 |
| Bangladesh | 162,917 |
| Burma | 34,920 |
| Cambodia | 275 |
| Indonesia | 2,292 |
| Laos | 218 |
| Malaysia | 3,395 |
| Philippines | 1,000 |
| South Korea | 25 |

**FY 2022 Migration and Refugee Assistance (MRA):
Overseas Assistance Obligations by Region/Country^{1,2,3,4,5}**

(\$ in thousands)

| Region/Country | FY 2022 Obligations |
|----------------------|---------------------|
| Thailand | 30,939 |
| Vietnam | 275 |
| East Asia Regional | 29,800 |
| Europe | 570,868 |
| Albania | 1,025 |
| Armenia | 2,450 |
| Azerbaijan | 2,700 |
| Belarus | 3,500 |
| Bosnia & Herzegovina | 3,025 |
| Bulgaria | 6,800 |
| Croatia | 900 |
| Cyprus | 1,150 |
| Czech Republic | 10,200 |
| Estonia | 25 |
| France | 25 |
| Georgia | 1,310 |
| Greece | 1,225 |
| Hungary | 10,422 |
| Kazakhstan | 192 |
| Kosovo | 6,657 |
| Kyrgyzstan | 172 |
| Latvia | 24 |
| Lithuania | 25 |
| Macedonia | 900 |
| Malta | 525 |
| Moldova | 70,148 |
| Montenegro | 500 |
| Poland | 115,700 |

**FY 2022 Migration and Refugee Assistance (MRA):
Overseas Assistance Obligations by Region/Country^{1,2,3,4,5}**

(\$ in thousands)

| Region/Country | FY 2022 Obligations |
|---------------------------|---------------------|
| Romania | 48,625 |
| Serbia | 2,725 |
| Slovak Republic | 21,702 |
| Spain | 25 |
| Tajikistan | 50 |
| Turkey | 162,822 |
| Ukraine | 159,847 |
| United Kingdom | 25 |
| Uzbekistan | 26 |
| Vatican City | 50 |
| Europe Regional | 95,498 |
| Near East | 1,461,694 |
| Iraq | 189,968 |
| Israel | 25 |
| Jordan | 168,772 |
| Lebanon | 277,968 |
| Syria | 206,521 |
| West Bank and Gaza | 33,100 |
| Yemen | 101,300 |
| Near East Regional | 318,738 |
| South Asia | 285,648 |
| Afghanistan | 198,742 |
| India | 7,134 |
| Nepal | 1,835 |
| Pakistan | 61,603 |
| Asia Regional | 9,205 |
| Western Hemisphere | 579,811 |
| Argentina | 2,650 |

**FY 2022 Migration and Refugee Assistance (MRA):
Overseas Assistance Obligations by Region/Country^{1,2,3,4,5}**

(\$ in thousands)

| Region/Country | FY 2022 Obligations |
|--|---------------------|
| Aruba | 2,418 |
| Belize | 4,700 |
| Bolivia | 1,075 |
| Brazil | 28,273 |
| Chile | 11,175 |
| Colombia | 122,206 |
| Costa Rica | 21,433 |
| Cuba | 7,123 |
| Curacao | 1,437 |
| Dominican Republic | 4,515 |
| Ecuador | 58,972 |
| El Salvador | 13,301 |
| Guatemala | 25,451 |
| Guyana | 3,553 |
| Haiti | 630 |
| Honduras | 17,194 |
| Mexico | 94,554 |
| Panama | 17,742 |
| Paraguay | 800 |
| Peru | 54,867 |
| Trinidad and Tobago | 3,956 |
| Uruguay | 940 |
| Venezuela | 22,450 |
| Western Hemisphere Regional | 58,396 |
| Worldwide | 161,691 |
| Worldwide Regional | 161,691 |
| FY 2022 Overseas Assistance Obligations MRA Total | 4,539,453 |

**FY 2022 Migration and Refugee Assistance (MRA):
Overseas Assistance Obligations by Region/Country^{1,2,3,4,5}**

(\$ in thousands)

| Region/Country | FY 2022 Obligations |
|----------------|---------------------|
|----------------|---------------------|

^{1.} This table includes obligations of more than \$53 million in MRA funding appropriated under the FY 2021 ARP Act to prevent, prepare for, and respond to COVID-19.

^{2.} This table includes obligations of more than \$273 million in MRA funding appropriated under the Afghanistan Supplemental Appropriations Act, 2022, to address humanitarian needs in, and to assist refugees from, Afghanistan.

^{3.} This table includes obligations of nearly \$1.4 billion in MRA funding appropriated under the Ukraine Supplemental Appropriations Act, 2022, to assist refugees from Ukraine and for additional support for other vulnerable populations and communities.

^{4.} This table includes obligations of nearly \$288 million in MRA funding appropriated under the Additional Ukraine Supplemental Appropriations Act, 2022, to address humanitarian needs in, and to assist refugees from, Ukraine, and for additional support for countries in the Eastern European region impacted by the situation in Ukraine.

^{5.} PRM programmed nearly \$1 million in PEPFAR funds in Rwanda and Uganda, that is included in this table.

| Transition Initiatives (TI) Funds for Fiscal Year 2022 (U.S. Dollars) | | | | |
|---|---|---------------------------------|-----------------------------|--------|
| Program | Description | Dates | Est. Budget (\$000) | |
| | | | TI | Non-TI |
| AFRICA | | | | |
| Burkina Faso | Sought to mitigate the destabilizing effects of violence and insecurity by empowering community leaders, fostering economic opportunities, revitalizing traditional community mechanisms, and enabling critical local service delivery. | Start: 7/2018 Exit: 2/2022 | 1,019 | 0 |
| Ethiopia | Building an enabling environment for inclusive and peaceful national consensus processes by strengthening intra- and inter-group relationships and actions, advancing inclusive and constructive public discourse, and mitigating mis/disinformation and hate speech. | Start: 9/2019 Exit: 2/2024 | 7,836 | 2,000 |
| Coastal West Africa | Supporting local counterparts across three West African coastal states (Benin, Ghana, and Togo) to withstand the increasing pressures of violent extremist organizations by addressing instability factors, including governance weaknesses, conflict, and weak social cohesion. | Start: 3/2021 Exit: 3/2024 | 2,780 | 7,650 |
| Mozambique | Prevented and countered violent extremism in Northern Mozambique by strengthening resilience, empowering youth, and fostering positive engagement between communities and government. | Start: 10/2019 Exit: 01/2022 | 1,183 | 0 |
| Niger | Strengthening government action to resist the spread of insecurity, and reinforce the links between and within government structures and communities. | Start: 8/2014 Exit: 6/2023 | 1,728 | 0 |
| Sudan | Creating space for a successful civilian-led democratic transition in Sudan by ensuring efforts for an inclusive, civilian-led democratic transition are expanded, supporting access to timely, accurate information, and supporting politically engaged stakeholders to unify around core democratic values. | Start: 2/2020 Exit: 8/2023 | TI: 42 TI-EM: 2,511* | 0 |
| ASIA | | | | |
| Malaysia | Supported Malaysians' aspirations for a more democratic society by empowering reformers within the Malaysian Government to advance institutional democratic change, and by increasing public engagement on issues of transparency, accountability, and freedom of expression. | Start: 2/2019 Exit: 2/2022 | 340 | 0 |
| EUROPE AND EURASIA | | | | |
| Armenia | Improved prospects for a lasting democratic transition in Armenia by advancing reforms in the executive branch and key public institutions that improve transparency, reduce corruption, and address emerging challenges that could threaten citizens' confidence in democratic governance. | Start: 3/2019 Exit: 2/2022 | 493 | 0 |
| Belarus | Supporting Belarusian aspirations for a democratic, sovereign future. | Start: 4/2021 Exit: 2/2025 | TI: 1,633 TI-UKR: 16,976 | 3,000 |
| Moldova | Ensuring that Moldova's reform efforts withstand the destabilizing effects of Russia's war in Ukraine and the associated crisis. | Start: 4/2022 Exit: 3/2023 | TI-UKR: 6,872 | 0 |

| Transition Initiatives (TI) Funds for Fiscal Year 2022 (U.S. Dollars) | | | | |
|--|---|-------------------------------|---------------------------------------|--------|
| Program | Description | Dates | Est. Budget (\$000) | |
| | | | TI | Non-TI |
| Ukraine | Supporting a resilient, democratic, and united Ukraine that overcomes Russia's war of aggression. | Start: 5/2014 Exit: 8/2023 | TI: 1,931 TI-UKR: 79,047 | 10,000 |
| LATIN AMERICA AND THE CARIBBEAN | | | | |
| Central America | Supporting local partners in El Salvador, Guatemala, and Honduras to increase community resilience in the face of significant poverty, violence, poor governance, corruption, and climate change, all of which contribute to irregular migration. | Start: 5/2021 Exit: 5/2024 | 13,817 | 8,740 |
| Colombia | Supporting a sustainable and inclusive peace accord by strengthening engagement of government and regional actors in peace accord implementation and piloting approaches to challenge the social norms that perpetuate the conflict and affect rural security. | Start: 7/2015 Exit: 9/2026 | 4,236 | 11,000 |
| Haiti | Intended to increase public engagement and confidence in Haiti's democratic and political transition processes through partnerships with local media and civil society, and bolster future efforts to increase the inclusivity and credibility of eventual constitutional reform and democratic elections. A window of opportunity to support Haiti's political processes never opened, thus the program was shut down. | Start: 9/2021 Exit: 3/2022 | 7 | 0 |
| MIDDLE EAST | | | | |
| Iraq | Increasing stability in Iraq by helping communities affected by ISIS recover, while working toward a more pluralistic and cohesive country capable of addressing threats to Iraq's security and regional stability. | Start: 6/2018 Exit: 9/2024 | 8,889 | 6,500 |
| Libya | Increasing local authorities' responsiveness to Libyan citizens; creating opportunities for positive political participation; fostering peace dividends and national unity; and maintaining stability in strategic areas. | Start: 7/2011 Exit: 9/2023 | 7,013 | 6,250 |
| Multi Country Program Support (Costs not attributed to a single country program) | | | TI: 12,270 TI UKR: 590 | 0 |
| Washington, D.C., Program Support for Worldwide Programs | | | TI: 23,65 6 TI UKR: 2,695 | 0 |
| TI No Year Funds Adjustment** | | | (8,873) | 0 |
| TOTAL FUNDS: FY 2022 TI: 80,000 TI-UKR: 106,180 TI-EM: 2,511* Non-TI: 55,140 | | | | |
| *Fiscal Year 2021 Title IX ESF that was transferred to the TI account for Sudan **This adjustment includes: 1) funds from the prior Fiscal Year; and 2) collections, recoveries, and reimbursements. OTI carried over \$5 million in FY 2022 base TI, \$13.8 million in TI Ukraine Supplemental, and \$67.5 million TI-EM Sudan funds into Fiscal Year 2023, which is not included in the totals above. | | | | |