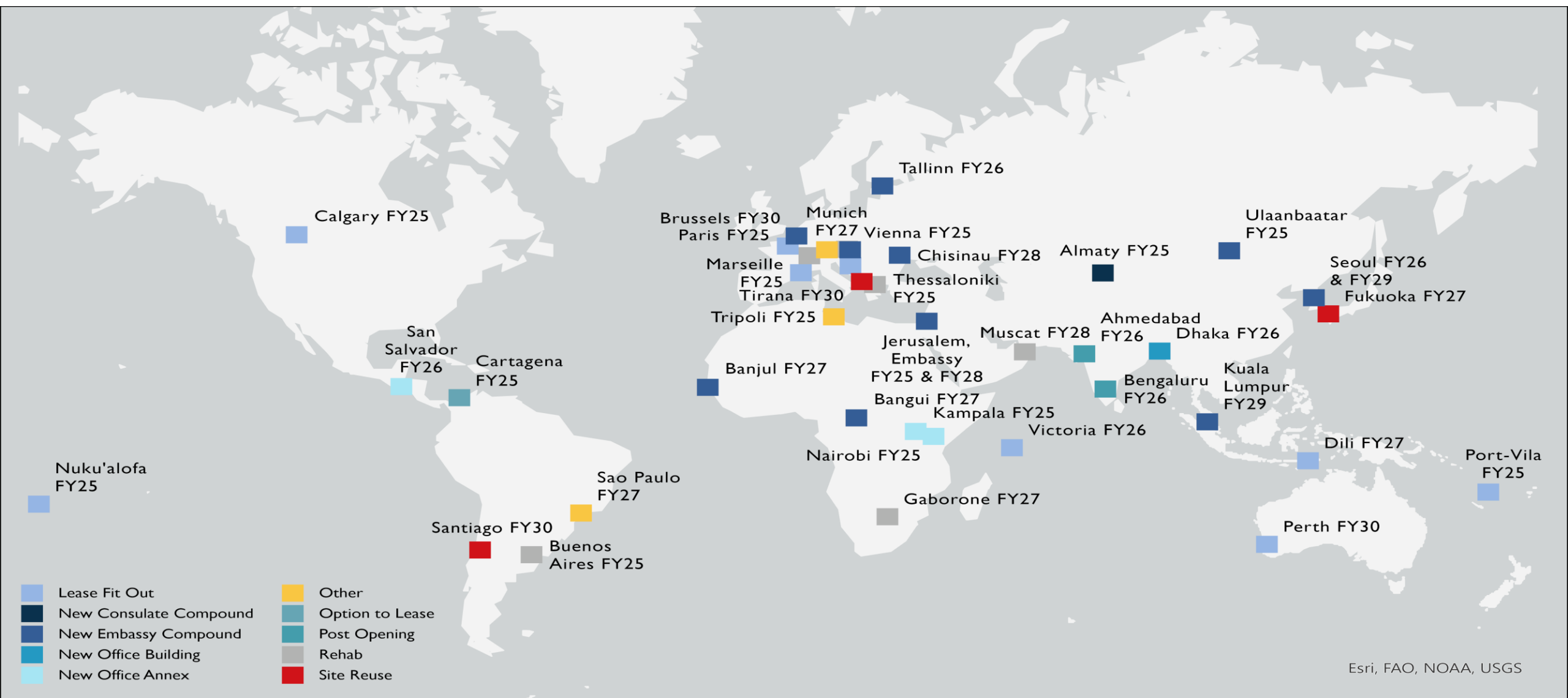


FY 2025 – FY 2029 Capital Plan



Esri, FAO, NOAA, USGS

FY 2025– FY 2030 Capital Plan Opportunities

FY 2025

Cartagena, Colombia
OPTION TO LEASE

Nairobi, Kenya
CAA NOX

Calgary, Canada
LEASE FIT-OUT

Almaty, Kazakhstan
NCC

Ulaanbaatar, Mongolia
NEC

Kampala, Uganda
CAA NOX

Jerusalem, Israel
ARNONA ANNEX II

Buenos Aires, Argentina
SELECTIVE IMPROVEMENTS

Nuku'alofa, Tonga
EMBASSY LEASE FIT-OUT

Port Vila, Vanuatu
EMBASSY LEASE FIT-OUT

Tripoli, Libya
DIPLOMATIC TRAVEL SUPPORT OPERATIONS
FACILITIES

Utility Optimization Program
Maintenance & Repair Sustainment and
Restoration

FY 2026

Dhaka, Bangladesh
NOB
San Salvador, El Salvador
NOX
Victoria, Seychelles
LEASE FIT-OUT
Tallinn, Estonia
NEC

Utility Optimization Program
Maintenance & Repair Sustainment and Restoration

FY 2025– FY 2030 Capital Plan Opportunities Cont.

FY 2027

Banjul, The Gambia
NEC

Fukuoka, Japan
SITE REUSE

Gaborone, Botswana
REHAB

Munich, Germany
CONSULATE SECONDARY EMERGENCY EGRESS

Sao Paulo, Brazil
FLOOD MITIGATION

Bangui, Central African Republic
NEC

Dili, Timore-Leste
LEASE FIT-OUT

Bratislava, Slovakia
NEC

Utility Optimization Program
Maintenance & Repair Sustainment and Restoration

FY 2028

Chisinau, Moldova
NEC

Jerusalem, Israel
NEC

Muscat, Oman
SELECTIVE IMPROVEMENTS REHAB

Energy Savings Program
M&R Sustainment and Restoration

FY 2029

Kuala Lumpur, Malaysia
NEC

Seoul, South Korea
NEC

Utility Optimization Program
Maintenance & Repair Sustainment and Restoration

FY 2030

Brussels, Belgium
NEC

Perth, Australia
LEASE FIT-OUT

Santiago, Chile
SITE REUSE

Tirana, Albania
SITE REUSE

Utility Optimization Program
Maintenance & Repair Sustainment
and Restoration